

Lockney ISD ESSER III Use of Funds Plan

Lockney ISD is projected to receive \$1,409,295 in federal funding through the Elementary and Secondary School Emergency Relief Fund (ESSER III). There is a mandate that a minimum of 20% of these funds be utilized to address extended learning opportunities aimed at the loss of learning due to COVID-19. The remaining funds may be used to build capacity for long-term recovery from COVID-19 in a manner that best suits the district.

The application process for ESSER III funds requires that our district develop a Use of Funds Plan for this revenue. Mrs. Jones and I request the approval of a Use of Funds Plan that designates the following.

20% of total ESSER III funding will be spent on Extended Learning Opportunities over the course of the next three instructional years.

Extended Learning Opportunities: \$282,000 Total
 \$94,000 in 2021-2022
 \$94,000 in 2022-2023
 \$94,000 in 2023-2024

80% of total ESSER III funding will be spent on Employee Salaries over the course of the next three instructional years.

Employee Salaries: \$1,127,295 Total
 \$375,765 in 2021-2022
 \$375,765 in 2022-2023
 \$375,765 in 2023-2024

Superintendent's Recommendation: Approve the Lockney ISD ESSER III Use of Funds Plan reflecting that 20% of funds are allocated for Extended Learning Opportunities and 80% of funds are allocated for salaries. Funds are to be expended over the next three instructional years. (Board Approved 6/29/21)