
LAWRENCE
PUBLIC SCHOOLS
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2013-2014
PROPOSED BUDGET
AN EXECUTIVE SUMMARY

**BUDGET
VOTE**

**TUESDAY, MAY 21, 2013
7:00 AM - 10:00 PM**

SEE BACK PAGE FOR ELECTION
DISTRICT POLLING LOCATIONS

Residents who wish to view the line-by-line details may view the 2013–2014 Proposed Budget on the district website Lawrence.org.

CURRENT
BUDGET
2012–13*

PROPOSED
BUDGET
2013–14

REVENUES

As a school district, we have limited sources of income. We aggressively pursue and are awarded grants, state and federal funds, and maximize our investments.

◆ STATE AID (Non-Tax Revenues)	\$6,962,454	\$7,945,518
◆ APPROPRIATED FUND BALANCE PLUS SURPLUS	\$2,545,221	\$0
◆ OTHER SOURCES (Non-Tax Revenues)	\$3,126,485	\$2,053,667
◆ TAX LEVY	\$80,515,995	\$82,126,274
◆ TAX LEVY–TRS EXCLUSIONS	\$0	\$875,139
TOTAL REVENUES	\$93,150,155	\$93,000,598

*Actual revenue and August 15 tax levy

EXPENDITURES

New York State requires that all public schools report their spending in the “Three-Part Budget” format in categories of Administration, Program, and Capital.

THREE-PART BUDGET

◆ ADMINISTRATION	\$6,741,264	\$6,903,572
◆ PROGRAM	\$78,758,454	\$79,281,299
◆ CAPITAL	\$7,650,437	\$6,815,727
TOTAL EXPENDITURES	\$93,150,155	\$93,000,598

*Restated from prior year presentation

ITEMIZED EXPENDITURES

CAPITAL, 7.329% OF THE BUDGET, \$6,815,727

	CURRENT BUDGET 2012–13	PROPOSED BUDGET 2013–14
Operations and Plant Maintenance — Salaries of maintenance, grounds, cleaning and security crews and related supervisors for five buildings; equipment; contracted services for property repairs, property insurance; BOCES/health and safety officials; utilities and WAN/Fiber optic internet lines; cleaning supplies and materials	\$5,765,559	\$5,235,000
Debt Service — Includes payments, principal and interest on notes, and energy efficient bonds, copy machine leases.	\$312,050	\$379,219
Employee Benefits — Includes employer’s FICA obligation, Medicare, health, dental, optical and life insurance. Employees contribute to the aforementioned benefits. Where possible, the district utilizes self-insurance programs as a cost-containing measure. Also includes workers’ compensation, unemployment, health insurance, and reimbursement of Medicare Part B expenses for retirees over age 65	\$1,572,828	\$1,201,507
TOTAL CAPITAL	\$7,650,437	\$6,815,727

ITEMIZED EXPENDITURES

ADMINISTRATION, 7.423% OF THE BUDGET, \$6,903,572

	CURRENT BUDGET 2012-13	PROPOSED BUDGET 2013-14
Administrative Services — Offices of the Superintendent, Human Resources, and Business: salaries of administrators, secretarial and support staff; supplies, equipment and contractual services, and all related expenses, including BOCES services, legal fees, including annual retainer for Board of Education attorneys	\$1,593,569	\$1,726,855
Central Services — Includes central printing, mailing, service contracts for equipment; data processing for all student administrative services, as well as BOCES programs for payroll, accounting, personnel and staff attendance	\$875,574	\$773,134
Curriculum — Salaries of the Deputy Superintendent and Curriculum Office staff; supplies, related expenses; salaries of building principals, supervisors, their administrative staffs and clerical personnel, hall monitors and aides; related expenses for equipment purchase, rental and service agreements	\$1,490,259	\$1,405,477
Special Items — Insurance, mandated charges such as the district's BOCES administrative cost, fees to Villages of Cedarhurst and Lawrence, School Association dues; investigative services for nonresident cases	\$1,035,552	\$1,062,015
Employee Benefits — Includes employer's FICA obligation, Medicare, health, dental, optical and life insurance. Employees contribute to the aforementioned benefits. Where possible, the district utilizes self-insurance programs as a cost-containing measure. Also includes workers' compensation, unemployment, health insurance, and reimbursement of Medicare Part B expenses for retirees over age 65	\$1,746,310	\$1,936,092
TOTAL ADMINISTRATION	\$6,741,264	\$6,903,572

PROGRAM, 85.248% OF THE BUDGET, \$79,281,299

	CURRENT BUDGET 2012-13	PROPOSED BUDGET 2013-14
Classroom Instruction/Regular School — Salaries for all teachers, aides, and substitutes; furniture and equipment, contractual expenses, textbooks for public and nonpublic students; supplies and materials and BOCES-related expenses	\$27,911,927	\$27,060,906
Special Education — Salaries for all special education teachers, aides, support and clerical staff for all programs conducted within the district; equipment, supplies; tuition and legal services for special education students and foster children receiving BOCES services	\$16,205,552	\$16,727,618
Pupil Services and Activities — Salaries for Attendance, Guidance, Health Services, Psychological Services, Social Work Services, Co-curricular and Interscholastic Athletics staff and clerical support; supplies, fees and testing costs where applicable	\$7,059,051	\$6,347,047
Transportation — Transportation/Central Registration: salaries of supervisor, staff and special education bus monitors; medical exams, training, expenses for Central Registration. Contract Transportation: costs related to transport of public and nonpublic students, handicapped pupils, field trips, and school activities	\$9,852,337	\$10,098,974
Employee Benefits — Includes employer's FICA obligation, Medicare, health, dental, optical and life insurance. Employees contribute to the aforementioned benefits. Where possible, the district utilizes self-insurance programs as a cost-containing measure. Also includes workers' compensation, unemployment, health insurance, and reimbursement of Medicare Part B expenses for retirees over age 65.	\$16,538,693	\$17,833,887
Other — Special schools, academic support and grants-in-aid, instructional media and technology	\$1,190,895	\$1,212,868
TOTAL PROGRAM	\$78,758,455	\$79,281,299

VOTING GUIDELINES

VOTER ELIGIBILITY

All voters must be United States citizens, 18 years old or older, and a resident of School District 15 for at least thirty days prior to the vote. In addition, a resident must be registered either with the school district or with the Nassau County Board of Elections. If you have voted in either a school district election within the past year or a local general election anytime in the past four years, you are already registered. If you are not already registered with either, you may register with the County by mail or in person.

WHAT IS ON THE BALLOT?

- **PROPOSITION NO. 1: RESOLVED**, that the Board of Education of the Lawrence Union Free School District No. 15, Town of Hempstead, Nassau County, New York is authorized to expend the sum of **\$93,000,598** during the 2013–2014 School Year, and is further authorized to levy the necessary tax for the above purpose upon the taxable property of the School District, after first deducting the monies available for state aid and other sources.
- **PROPOSITION NO.2: RESOVLED**, that the sum of **\$2,774,375** be appropriated for library purposes for the Peninsula Public Library, and that said amount be raised by tax upon the taxable property of the Lawrence Union Free School District No. 15, pursuant to § 259 of the Education Law, and be levied and collected in the same manner as are general taxes, after first deducting the monies available from state aid and other sources.
- **BOARD OF EDUCATION TRUSTEES**. To elect three (3) members of the Board of Education for a three (3) year term commencing July 1, 2013, and ending on June 30, 2016.
- **PENINSULA PUBLIC LIBRARY TRUSTEE**. To elect one (1) trustee of the Peninsula Public Library for a five (5) year term commencing July 1, 2013 and ending on June 30, 2018.

BUDGET VOTE

Tuesday, May 21, 2013

7:00 AM – 10:00 PM

ELECTION DISTRICT VOTING PLACES

- **NUMBER TWO SCHOOL**
1 Donahue Avenue, Inwood
- **LAWRENCE MIDDLE SCHOOL**
195 Broadway, Lawrence
- **LAWRENCE HIGH SCHOOL**
2 Reilly Road, Cedarhurst
- **ATLANTIC BEACH**
The Village Hall

There is no voting at Number Four, Five and Six Schools.

2013-14 PROPOSED BUDGET AN EXECUTIVE SUMMARY

LAWRENCE PUBLIC SCHOOLS
195 Broadway, Lawrence, NY, 11559-0477
www.lawrence.org

Gary B. Schall
Superintendent of Schools

The Lawrence School District hereby advises students, parents, employees, and the general public that it offers employment and educational opportunities, including vocational educational opportunities, without regard to sex, race, color, national origin, or handicap. Inquiries regarding this nondiscrimination policy may be directed to Mr. Gary Schall, Superintendent, Lawrence School District Compliance Officer/Title IX and Sec. 504; Lawrence School District, P.O. Box 477, Lawrence, NY 11559. Tel. 516-295-7030.