



FORT DAVIS INDEPENDENT SCHOOL DISTRICT

P.O. Box 1339
Fort Davis, TX 79734

STIPEND SCHEDULE 2017-2018

<u>Staff</u>	Amount	Quantity	Total
<i>All amounts pro-rated into salary unless noted</i>			
Part-time Counselor (D-A)	1 \$	500	\$ 500
Counselor (Secondary)	1 \$	4,000	\$ 4,000
Athletic Director	1 \$	4,000	\$ 4,000
Food Service Coordinator	1 \$	4,500	\$ 4,500
<i>lump paid May</i> Teacher Mentor	2 \$	500	\$ 1,000
FFA/Ag Extra Days	1 \$	3,000	\$ 3,000
<i>lump paid May</i> Community Education	2 \$	2,000	\$ 4,000 (\$2,000 per sem)
ESL Coordinator	1 \$	1,200	\$ 1,200
	Total		\$ 22,200

<u>UIL Academics</u>	Amount	Quantity	Total
<i>All amounts lump sum paid Jan/May unless noted</i>			
<i>Paid Jan</i> D-A Coordinator	1 \$	400	\$ 400
<i>Paid Jan</i> JH Coordinator	1 \$	400	\$ 400
<i>Paid May</i> HS Coordinator	1 \$	450	\$ 450
<i>Paid Jan</i> D-A Coach	28 \$	80	\$ 2,240 28 Possible
<i>Paid Jan</i> JH Coach	28 \$	80	\$ 2,240 28 Possible
<i>Paid May</i> HS Coach	24 \$	100	\$ 2,400 24 Possible
<i>Paid May</i> OAP	2 \$	475	\$ 950
<i>Paid May</i> CX Debate	1 \$	950	\$ 950
	Total		\$ 10,030

<u>Campus Sponsors</u>	Amount	Quantity	Total
<i>All amounts lump sum paid May unless noted</i>			
Junior Class Sponsor	2 \$	250	\$ 500
NHS	1 \$	-	\$ -
NJHS	1 \$	-	\$ -
Student Council	1 \$	-	\$ -
Yearbook	1 \$	250	\$ 250 If no class scheduled
	Total		\$ 750



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<u>Athletic Stipends</u>		Amount	Quantity	Total
<i>All amounts pro-rated into salary unless noted</i>				
Boys	Head Football	1 \$	3,000	\$ 3,000
	Asst. Football	1 \$	2,000	\$ 2,000
	HS Head Basketball	1 \$	3,000	\$ 3,000
	Asst. Basketball	1 \$	2,000	\$ 2,000
	HS Head Track	1 \$	1,500	\$ 1,500
	Asst. Track	0 \$	1,500	\$ -
				\$ 11,500
		Amount	Quantity	Total
Girls	Head Volleyball	1 \$	3,000	\$ 3,000
	Asst. Volleyball	1 \$	2,000	\$ 2,000
	HS Head Basketball	1 \$	3,000	\$ 3,000
	Asst. Basketball	1 \$	2,000	\$ 2,000
	HS Head Track	1 \$	1,500	\$ 1,500
	Asst. Track	0 \$	1,500	\$ -
	HS Cheer Sponsor	1 \$	1,250	\$ 1,250
	JH Cheer Sponsor	1 \$	750	\$ 750
				\$ 13,500
Combined				
	Head Track	0 \$	1,500	\$ -
<i>lump paid May</i>	Head Tennis	1 \$	1,500	\$ 1,500
	Head Cross Country	1 \$	1,500	\$ 1,500
				\$ 3,000

<u>Extra Days</u>	Amount	Quantity	Total
<i>All amounts pro-rated into salary unless noted</i>			
Football/Volleyball	3 \$	1,000.00	\$ 3,000.00

Total Athletic	\$ 35,000.00
Total Academic	\$ 12,830.00
Total Administrative	\$ 15,200.00
Grand Total	\$ 63,030.00