

CHATHAM CENTRAL SCHOOL DISTRICT

PROPOSED BUDGET

FOR THE 2011/2012 SCHOOL YEAR

Proposed Budget 2011/2012

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Budget Account	Description	Projected 2010-2011	PROPOSED 2011-2012	\$ Change	% Change
1010-400-10	Contractual Expense	1,313.00	1,000.00	(313)	-23.84%
1010-402-10	Membership Dues	-	8,500.00	8,500	100.00%
1010-409-10	Conferences & Travel	1,800.00	5,750.00	3,950	219.44%
1010-450-10	Materials And Supplies	2,018.75	1,400.00	(619)	-30.65%
1040-160-00	Non-Instructionl Salaries	5,269.31	3,200.00	(2,069)	-39.27%
1040-400-10	Contractual	150.00	190.00	40	26.67%
1040-409-10	Conferences & Travel	200.00	750.00	550	275.00%
1040-450-10	Materials And Supplies	2,300.00	40.00	(2,260)	-98.26%
1060-160-00	Non-Instructionl Salaries	1,050.00	3,000.00	1,950	185.71%
1060-169-00	Noninstruct. Salary Adj.	-	-	-	0.00%
1060-400-10	Contractual Expenses	1,900.00	1,200.00	(700)	-36.84%
1060-450-10	Materials And Supplies	800.00	500.00	(300)	-37.50%
1240-150-00	Admin Salary	158,200.00	151,954.50	(6,246)	-3.95%
1240-160-00	Non-Instructionl Salaries	63,670.55	65,580.66	1,910	3.00%
1240-200-10	Admin Equipment	850.00	500.00	(350)	-41.18%
1240-400-10	Admin Contractual Expense	1,800.00	9,325.00	7,525	418.06%
1240-409-10	Conference & Travel	3,500.00	3,500.00	-	0.00%
1240-450-10	Admin Materials & Supplie	3,491.25	3,000.00	(491)	-14.07%
1310-150-00	Business Admin. Salary	96,040.87	120,000.00	23,959	24.95%
1310-160-00	Non-Instructionl Salaries	152,569.56	157,146.65	4,577	3.00%
1310-200-10	Business Admin. Equipment	2,125.00	2,500.00	375	17.65%
1310-400-10	Businss Admin Contractuai	20,613.50	25,000.00	4,387	21.28%
1310-402-10	Membership Dues	444.95	500.00	55	12.37%
1310-409-10	Conferences & Travel	3,000.00	3,000.00	-	0.00%
1310-411-10	Service Contracts	1,776.00	1,700.00	(76)	-4.28%
1310-450-10	Business Admin. Supplies	9,191.25	10,000.00	809	8.80%
1310-490-10	BOCES Services	34,410.50	53,667.00	19,257	55.96%
1320-160-00	Claims Auditor	-	-	-	
1320-400-10	Financial Audit	32,000.00	32,450.00	450	1.41%
1325-160-00	Dist. Treasurer Salary	52,158.33	56,375.00	4,217	8.08%
1325-400-10	Dist. Treasurer Contractu	-	226.00	226	
1325-450-10	Dist. Treasurer Supplies	300.00	300.00	-	0.00%
1330-160-00	Dist. Tax Collector Salar	8,639.10	8,992.00	353	4.08%
1330-400-10	Dist. Tax Collector Contr	2,351.70	3,000.00	648	27.57%
1330-450-10	Dist. Tax Collector Suppl	201.40	250.00	49	24.13%
1345-400-10	Contractual -	12,480.00	13,260.00	780	6.25%
1345-490-10	BOCES Services	5,400.00	6,670.00	1,270	23.52%
1380-400-10	Fiscal Agent Fee	20,000.00	10,000.00	(10,000)	-50.00%
1420-400-10	Legal Expenditures	61,100.00	73,359.00	12,259	20.06%
1420-450-10	Materials & Supplies	-	-	-	
1420-490-10	BOCES - Legal Research	3,600.00	6,000.00	2,400	66.67%
1430-400-10	Personnel - Contractual	11,412.50	11,000.00	(413)	-3.61%
1430-450-10	Negotiations District	-	-	-	
1430-490-10	BOCES - Recruiting OLAS	2,924.46	2,924.00	(0)	-0.02%
1480-150-00	Web Design - Instructional	-	-	-	
1480-160-00	Web Design - Non Insturctional	-	-	-	
1480-400-10	Public Notices	19,642.70	9,000.00	(10,643)	-54.18%
1480-490-10	BOCES Services	71,877.00	76,190.00	4,313	6.00%
1620-160-00	Salaries-Operations	578,999.60	633,795.00	54,795	9.46%
1620-161-00	Salaries-O.T.	21,340.80	23,300.00	1,959	9.18%
1620-162-00	Salaries-Subs.	11,802.00	37,900.00	26,098	221.13%
1620-163-00	Salaries-Summer	10,440.00	15,200.00	4,760	45.59%
1620-200-06	Equipment	2,500.00	54,600.00	52,100	2084.00%
1620-230-06	Equipment - Furniture	-	-	-	
1620-402-06	Membership Dues	50.00	50.00	-	0.00%
1620-409-06	Conferences	250.00	250.00	-	0.00%
1620-411-06	Service Contracts	58,149.00	40,350.00	(17,799)	-30.61%
1620-421-06	Heating Oil	189,437.67	200,000.00	10,562	5.58%
1620-422-06	NYS Electric & Gas	277,208.40	300,000.00	22,792	8.22%
1620-423-06	Telephones	128,138.33	112,400.00	(15,738)	-12.28%
1620-424-06	Water & Sewer	38,679.26	30,000.00	(8,679)	-22.44%
1620-425-06	Propane	13,028.44	12,500.00	(528)	-4.06%

Budget Account	Description	Projected 2010-2011	PROPOSED 2011-2012	\$ Change	% Change
1620-426-06	Plowing & Sanding	21,964.52	8,750.00	(13,215)	-60.16%
1620-427-06	Garbage Removal	25,886.70	22,250.00	(3,637)	-14.05%
1620-429-06	Contractual Services	48,650.00	40,200.00	(8,450)	-17.37%
1620-430-06	Perform. Cont.	33,063.66	34,000.00	936	2.83%
1620-450-06	Materials & Supplies-Misc	43,472.95	43,850.00	377	0.87%
1620-452-06	Materials & Suppl-MED	2,926.95	3,500.00	573	19.58%
1620-453-06	Materials & Supplies-CMS	2,926.95	3,500.00	573	19.58%
1620-454-06	Materials & Supplies-CHS	2,926.95	3,500.00	573	19.58%
1620-490-06	BOCES Services	11,719.00	5,000.00	(6,719)	-57.33%
1621-160-00	Maint Salary	249,562.52	214,200.00	(35,363)	-14.17%
1621-161-00	Salaries-O.T.	3,315.00	1,800.00	(1,515)	-45.70%
1621-200-06	Maint Equip Small	2,500.00	22,316.00	19,816	792.64%
1621-230-00	Maint. Equip Furniture	-	-	-	-
1621-400-06	Contractual	75,897.89	42,350.00	(33,548)	-44.20%
1621-401-06	Facilities Improv 5 Yr Pl	50,000.00	10,000.00	(40,000)	-80.00%
1621-402-06	Maint. Membership Dues	50.00	50.00	-	0.00%
1621-406-06	Ins. Reimb. Expense	-	-	-	-
1621-409-06	Conference	250.00	250.00	-	0.00%
1621-411-06	Service Contracts	24,099.58	20,000.00	(4,100)	-17.01%
1621-429-06	Maint Contractual Repairs	-	-	-	-
1621-450-06	Materials & Supplies	9,348.30	4,750.00	(4,598)	-49.19%
1621-451-06	Painting-Materials & Supp	1,900.00	2,523.00	623	32.79%
1621-452-17	Special Projects-ARRA Specfic	-	-	-	-
1621-452-06	Special Projects	-	-	-	-
1621-453-06	Plumbng-Materials & Suppl	7,230.22	5,500.00	(1,730)	-23.93%
1621-455-06	Electrical-Materials & Su	10,735.00	8,550.00	(2,185)	-20.35%
1621-456-06	Heating - Materials & Sup	10,450.00	9,500.00	(950)	-9.09%
1621-457-06	Grounds-Materials & Suppl	13,252.50	6,000.00	(7,253)	-54.73%
1621-458-06	General Maintenance Suppl	16,197.14	8,450.00	(7,747)	-47.83%
1621-490-06	BOCES Services	11,719.00	11,750.00	31	0.26%
1670-400-10	Cent. Postage	26,000.00	24,525.00	(1,475)	-5.67%
1670-401-10	Printing - Contractual	15,000.00	10,000.00	(5,000)	-33.33%
1680-430-10	Copiers Leases	105,000.00	105,000.00	-	0.00%
1680-490-10	BOCES Student Data	75,107.00	72,506.00	(2,601)	-3.46%
1910-400-10	Gen Insurance	118,400.00	116,880.00	(1,520)	-1.28%
1920-402-10	Membership Dues	20,528.00	10,037.00	(10,491)	-51.11%
1964-400-10	Real Property Tax Refunds	30,000.00	-	(30,000)	-100.00%
1981-490-10	BOCES Admin Chrgs & Rent	196,465.00	206,288.00	9,823	5.00%
2010-150-00	Instructional Salaries	-	-	-	-
2010-160-00	Non-Instructionl Salaries	49,015.28	51,400.00	2,385	4.87%
2010-200-01	Equipment	-	34,219.00	34,219	-
2010-400-01	Contractual Expenses	-	-	-	-
2010-401-00	Administration	-	-	-	-
2010-402-01	Membership Dues	-	-	-	-
2010-409-01	Conferences	-	2,044.00	2,044	-
2010-411-01	Service Contracts	-	-	-	-
2010-450-01	Materials & Supplies	-	-	-	-
2010-490-01	BOCES Charges	1,802.00	1,802.00	-	0.00%
2020-150-00	Instructional Salaries	515,129.75	387,383.64	(127,746)	-24.80%
2020-159-00	Ret. Incent/Buyout	-	-	-	-
2020-160-00	Non-Instructionl Salaries	276,320.88	299,000.00	22,679	8.21%
2020-200-02	Princ Equipment MED	699.00	500.00	(199)	-28.47%
2020-200-03	Princ. Equipment CMS	425.00	500.00	75	17.65%
2020-200-04	Princ. Equipment CHS	-	500.00	500	-
2020-400-02	MED Contractual	3,149.00	2,300.00	(849)	-26.96%
2020-400-03	CMS Contractual Expense	-	-	-	-
2020-400-04	CHS Contractual Expense	2,550.00	1,100.00	(1,450)	-56.86%
2020-402-02	Membership Dues MED	425.00	185.00	(240)	-56.47%
2020-402-03	Membership Dues CMS	850.00	890.00	40	4.71%
2020-402-04	Membership Dues CHS	856.00	1,157.00	301	35.16%
2020-409-02	MED Principal Conferences	500.00	595.00	95	19.00%
2020-409-03	CMS Principals Conference	500.00	473.00	(27)	-5.40%

Budget Account	Description	Projected 2010-2011	PROPOSED 2011-2012	\$ Change	% Change
2020-409-04	CHS Principals Conference	500.00	1,530.00	1,030	206.00%
2020-411-02	Service Cont MED	-	-	-	-
2020-411-03	Service Cont CMS	-	-	-	-
2020-411-04	Service Cont CHS	-	-	-	-
2020-450-02	Supplies MED	3,700.00	3,285.00	(415)	-11.22%
2020-450-03	Supplies CMS	4,400.00	3,616.00	(784)	-17.82%
2020-450-04	Supplies CHS	5,506.00	6,502.00	996	18.09%
2020-490-10	BOCES Services SubFinder	13,250.00	6,187.00	(7,063)	-53.31%
2060-150-00	Instructional Salaries	3,175.00	-	(3,175)	-100.00%
2060-160-00	Non Instructionl Staffing	12,881.00	12,881.00	-	0.00%
2060-400-01	Contractual Expense	4,605.00	1,725.00	(2,880)	-62.54%
2060-450-01	District Testing Services	4,060.00	1,885.00	(2,175)	-53.57%
2060-490-01	BOCES Data Analysis Services	66,210.00	69,520.00	3,310	5.00%
2070-150-00	Summer Curriculum Develop	17,000.00	17,000.00	-	0.00%
2070-151-00	Staff Development Inservice	-	-	-	-
2070-156-00	Mentoring Salaries	-	-	-	-
2070-200-01	Equipment	-	-	-	-
2070-400-01	Contractual Expense	10,000.00	5,000.00	(5,000)	-50.00%
2070-409-01	Conferences	2,500.00	2,500.00	-	0.00%
2070-450-01	Materials & Supplies	537.50	2,000.00	1,463	272.09%
2070-490-01	BOCES Public Information	45,282.15	46,640.62	1,358	3.00%
2110-110-00	Teachers Salaries K	-	-	-	-
2110-120-00	Teachers Salaries K-3	1,239,267.50	1,346,445.52	107,178	8.65%
2110-121-00	Teachers Salary 4-6	899,060.90	926,032.72	26,972	3.00%
2110-125-00	Tchr Asst Salaries, K-6	267,286.11	276,600.00	9,314	3.48%
2110-126-00	Instructional Stipends K-	17,698.40	18,229.35	531	3.00%
2110-127-00	Inst. Liason K-6	-	-	-	-
2110-128-00	Inservice Credits K-6	4,678.00	4,818.34	140	3.00%
2110-129-00	K-6 Ret. Inc./Buyout	-	-	-	-
2110-130-00	Teachers Salary 7-12	3,041,251.78	3,039,000.00	(2,252)	-0.07%
2110-132-00	Teachers Salaries, 9-12	-	-	-	-
2110-135-00	Tchr Asst Salaries, 7-12	90,937.07	124,500.00	33,563	36.91%
2110-136-00	Instructional Stipends K-12	46,530.40	40,100.00	(6,430)	-13.82%
2110-137-00	Inst. Liason K-12	-	-	-	-
2110-138-00	Inservice Credits K-12	13,719.30	14,130.88	412	3.00%
2110-139-00	7-12 Ret. Inc./Buyout	-	-	-	-
2110-140-00	Sub Salary All Levels	140,652.56	140,652.56	-	0.00%
2110-160-00	Teachers Aide Salary	156,877.66	161,600.00	4,722	3.01%
2110-200-01	Instructional Equip-DW	-	-	-	-
2110-200-02	Equipment MED	8,393.00	2,000.00	(6,393)	-76.17%
2110-200-03	Equipment CMS	7,333.00	2,000.00	(5,333)	-72.73%
2110-200-04	Equipment CHS	17,300.00	2,000.00	(15,300)	-88.44%
2110-205-02	Music Equip MED	-	-	-	-
2110-205-03	Music Equip. CMS	-	2,000.00	2,000	-
2110-205-04	Music Equip. CHS	1,750.00	2,000.00	250	14.29%
2110-209-10	ARRA Hi Tech Sci. Equip.	54,910.95	-	(54,911)	-100.00%
2110-400-00	Cont.District/Sub Calling	-	-	-	-
2110-400-02	Contractual Med	4,700.00	4,211.00	(489)	-10.40%
2110-400-03	Contractual CMS	6,970.00	15,218.00	8,248	118.34%
2110-400-04	Contractual CHS	12,088.00	10,747.00	(1,341)	-11.09%
2110-400-10	Contractual-DW	-	-	-	-
2110-401-04	Oth Contr-Model Congress	3,650.00	-	(3,650)	-100.00%
2110-401-10	Oth Contr--DW Tech Grant	-	-	-	-
2110-410-02	Conference & Travel, MED	3,250.00	3,250.00	-	0.00%
2110-410-03	Conference & Travel, CMS	3,250.00	3,250.00	-	0.00%
2110-410-04	Conference & Travel, CHS	3,250.00	3,250.00	-	0.00%
2110-411-02	Service Contracts MED	-	-	-	-
2110-411-03	Service Contracts CMS	-	-	-	-
2110-411-04	Service Contracts CHS	-	-	-	-
2110-450-02	Supplies MED	29,777.75	28,778.00	(1,000)	-3.36%
2110-450-03	Supplies CMS	50,540.00	52,040.00	1,500	2.97%
2110-450-04	Supplies CHS	48,193.50	47,300.00	(894)	-1.85%

Budget Account	Description	Projected 2010-2011	PROPOSED 2011-2012	\$ Change	% Change
2110-451-04	Band Uniforms, HS	-	-	-	-
2110-466-02	Music Repair MED	3,084.00	1,000.00	(2,084)	-67.57%
2110-466-03	Music Repair CMS	2,860.00	2,860.00	-	0.00%
2110-466-04	Music Repair CHS	1,275.00	1,275.00	-	0.00%
2110-467-10	Music Educ. Ann. Assess	-	-	-	-
2110-471-10	Tuition Regular Education Public	20,000.00	83,700.00	63,700	318.50%
2110-472-10	Tuition Regular Education Private	-	-	-	-
2110-480-02	Textbooks K-4	24,698.00	20,300.00	(4,398)	-17.81%
2110-480-03	Textbooks 5-8	23,125.25	24,645.00	1,520	6.57%
2110-480-04	Textbooks 9-12	25,921.25	25,920.00	(1)	0.00%
2110-480-10	Textbooks Private	12,815.00	13,455.75	641	5.00%
2110-490-10	BOCES Services	36,943.00	39,529.01	2,586	7.00%
2110-523-02	Magazines & Periodicals-MED	-	-	-	-
2110-523-03	Magazines & Periodicals-MS	-	-	-	-
2110-523-04	Magazines And Periodicals-HS	-	-	-	-
2250-150-00	Teacher Salaries CSE	1,023,725.71	1,204,500.00	180,774	17.66%
2250-154-00	Home Tutoring	15,000.00	15,450.00	450	3.00%
2250-155-00	Teacher Assistants' Salar	213,754.75	226,000.00	12,245	5.73%
2250-160-00	Non-Inst.	76,444.56	111,177.00	34,732	45.43%
2250-200-05	Equipment CSE	4,250.00	4,250.00	-	0.00%
2250-400-05	Contractual CSE	150,079.60	150,100.00	20	0.01%
2250-402-05	Membership Dues - CSE	100.00	100.00	-	0.00%
2250-409-05	Conferences & Travel	1,750.00	9,764.00	8,014	457.94%
2250-450-05	Materials & Supplies	13,337.05	13,337.00	(0)	0.00%
2250-471-05	Tuition - Public Schools	70,000.00	13,000.00	(57,000)	-81.43%
2250-472-05	Tuition - Private	422,016.57	355,200.00	(66,817)	-15.83%
2250-490-05	BOCES Services	458,202.62	668,700.00	210,497	45.94%
2280-490-10	VoTec Boees-Services	306,960.00	332,308.00	25,348	8.26%
2320-120-00	Teachers Salary K-4	6,300.00	6,489.00	189	3.00%
2320-130-00	Teachers Salary 5-8	10,392.80	10,704.58	312	3.00%
2320-131-00	Teachers Salary 9-12	-	-	-	-
2320-135-00	Teaching Assistants	-	-	-	-
2320-160-00	Non-Instructionl Salaries	4,795.31	3,500.00	(1,295)	-27.01%
2320-400-00	Contractual	-	-	-	-
2320-450-10	Materials And Supplies	403.75	500.00	96	23.84%
2320-480-00	Textbooks Summer School	-	-	-	-
2330-160-00	Adult Ed Sal Special Schl	7,379.89	8,000.00	620	8.40%
2330-400-10	Adult Ed Contr Special Sc	18,579.00	25,000.00	6,421	34.56%
2330-450-10	Adult Ed Suppl Special Sc	403.75	500.00	96	23.84%
2340-490-10	BOCES Services (GED)	6,480.00	-	(6,480)	-100.00%
2610-150-00	Instructional Salaries Lib	197,913.63	214,000.00	16,086	8.13%
2610-150-09	Instructionl Sal, Pub Lib	-	-	-	-
2610-156-00	Instructional Stipends	2,900.81	2,987.84	87	3.00%
2610-160-00	Non-Instructionl Salaries	-	-	-	-
2610-160-09	Non-Instructionl Salaries	-	-	-	-
2610-200-02	Library Equipment MED	-	-	-	-
2610-200-03	Library Equipment CMS	3,040.00	1,000.00	(2,040)	-67.11%
2610-200-04	Library Equipment CHS	1,056.00	1,000.00	(56)	-5.30%
2610-200-09	Public Library Equipment	-	-	-	-
2610-400-02	Library Contractual MED	308.00	1,000.00	692	224.68%
2610-400-03	Library Contractual CMS	1,275.00	1,000.00	(275)	-21.57%
2610-400-04	Library Contractual CHS	850.00	1,000.00	150	17.65%
2610-400-09	Library Contractual Publi	-	-	-	-
2610-402-02	MED Library Membrshp Dues	106.00	150.00	44	41.51%
2610-402-03	CMS Library Membrshp Dues	-	150.00	150	-
2610-402-04	CHS Library Membrshp Dues	-	-	-	-
2610-402-09	Membrshp Dues, Pub Library	-	-	-	-
2610-409-09	Conferences & Travel	-	-	-	-
2610-411-02	MED Library Service Contr	-	150.00	150	-
2610-411-03	CMS Library Service Contr	-	150.00	150	-
2610-411-09	Service Contr Public Lib	-	-	-	-
2610-450-02	Supplies MED	6,677.55	8,014.00	1,336	20.01%

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2610-450-03	Supplies CMS	10,093.75	12,500.00	2,406	23.84%
2610-450-04	Supplies CHS	8,483.50	8,095.00	(389)	-4.58%
2610-450-09	Supplies Public Library	-	-	-	-
2610-460-02	Library & Av, MED	2,650.00	1,700.00	(950)	-35.85%
2610-460-03	Library & Av, CMS	2,481.25	2,571.00	90	3.62%
2610-460-04	Library & Av, CHS	2,781.25	2,750.00	(31)	-1.12%
2610-460-09	Library & Av, Public Lib	-	-	-	-
2610-490-02	BOCES Library Services MED	7,566.67	8,131.00	564	7.46%
2610-490-03	BOCES Library Services MS	7,566.67	8,131.00	564	7.46%
2610-490-04	BOCES Library Services HS	7,566.67	8,131.00	564	7.46%
2610-490-10	BOCES Library Services DW	-	-	-	-
2630-159-17	ARRA Instructional Salaries	124,910.94	-	(124,911)	-100.00%
2630-150-00	Instructional Salaries	10,500.00	10,815.00	315	3.00%
2630-160-00	Non-Instructional Salaries	99,798.51	105,100.00	5,301	5.31%
2630-200-01	Hardware/Furniture-DW	-	-	-	-
2630-200-02	Hardware, Med	-	-	-	-
2630-200-03	Hardware, CMS	-	-	-	-
2630-200-04	Hardware, CHS	-	-	-	-
2630-209-04	Modern. of Instr. Tech Eq	-	-	-	-
2630-209-10	Modern. of Instr. Tech Eq	-	-	-	-
2630-220-01	Aidable Hardware - DW	30,637.20	31,000.00	363	1.18%
2630-220-02	Aidable Hardware, MED	10,260.80	-	(10,261)	-100.00%
2630-220-03	Aidable Hardware, CMS	9,607.40	-	(9,607)	-100.00%
2630-220-04	Aidable Hardware, CHS	10,769.00	-	(10,769)	-100.00%
2630-221-17	ARRA Instr. Tech. Equip.	54,917.06	-	(54,917)	-100.00%
2630-400-01	Computer Repairs - Contra	29,750.00	29,750.00	-	0.00%
2630-409-01	Conferences & Travel	1,000.00	2,500.00	1,500	150.00%
2630-450-01	Materials & Suppl Dis-Wid	4,037.50	2,500.00	(1,538)	-38.08%
2630-450-02	Material & Supplies MED	5,652.50	6,304.00	652	11.53%
2630-450-03	Material & Supplies M/S	6,460.00	5,957.00	(503)	-7.79%
2630-450-04	Material & Supplies H/S	9,500.00	8,100.00	(1,400)	-14.74%
2630-460-01	Instruct Software - DW	13,964.68	10,000.00	(3,965)	-28.39%
2630-460-02	Instruct Software - MED	6,351.52	4,715.00	(1,637)	-25.77%
2630-460-03	Instruct Software - CMS	5,947.06	7,480.00	1,533	25.78%
2630-460-04	Instruct Software - CHS	6,666.10	8,400.00	1,734	26.01%
2630-490-01	BOCES Services	37,400.00	112,000.00	74,600	199.47%
2810-150-00	Instructional Salaries	285,043.77	308,000.00	22,956	8.05%
2810-153-00	Summer Work-Guidance	-	-	-	-
2810-156-00	Instructional Stipends	3,637.38	3,746.50	109	3.00%
2810-160-00	Guidance Non-Inst. Salary	83,813.92	91,000.00	7,186	8.57%
2810-200-02	Guidance Equipment MED	-	-	-	-
2810-200-03	Guidance Equipment CMS	-	-	-	-
2810-200-04	Guidance Equipment CHS	-	-	-	-
2810-400-01	Guidance Cont-DW	-	-	-	-
2810-400-02	Guidance Cont. MED	-	-	-	-
2810-400-03	Guidance Cont. Middle Sch	-	-	-	-
2810-400-04	Guidance Cont High School	6,543.00	1,584.00	(4,959)	-75.79%
2810-402-03	Membership/Dues CMS	-	-	-	-
2810-450-02	Guidance Supplies MED	-	-	-	-
2810-450-03	Guidance Supplies CMS	3,325.00	1,290.00	(2,035)	-61.20%
2810-450-04	Guidance Supplies CHS	5,997.35	4,767.00	(1,230)	-20.51%
2810-490-10	Guidance Boces Service	-	-	-	-
2815-160-00	Health Non-Ins. Salaries	110,714.71	122,000.00	11,285	10.19%
2815-200-02	Health Equipment, MED	-	-	-	-
2815-200-04	Health Equip. CHS	-	-	-	-
2815-400-02	Health Contractual MED	-	-	-	-
2815-400-03	Health Contractual CMS	157.00	250.00	93	59.24%
2815-400-04	Health Contractual CHS	-	250.00	250	-
2815-400-10	Health Contractual District Wide	67,000.00	67,000.00	-	0.00%
2815-450-02	Health Supplies MED	1,135.25	1,100.00	(35)	-3.11%
2815-450-03	Health Supplies CMS	1,045.00	1,230.00	185	17.70%
2815-450-04	Health Supplies CHS	889.20	1,236.00	347	39.00%

Budget Account	Description	Projected 2010-2011	PROPOSED 2011-2012	\$ Change	% Change
2820-150-00	Psychologist Salary	135,734.89	150,000.00	14,265	10.51%
2820-153-00	Psychologists Summer Work	3,380.87	3,482.30	101	3.00%
2820-400-05	Psychologist Contractual	-	-	-	-
2820-450-05	Psych Materials & Supplie	1,615.00	750.00	(865)	-53.56%
2825-150-00	Social Worker Salary	49,011.68	99,750.00	50,738	103.52%
2825-400-05	Social Work Contractual	-	-	-	-
2825-450-05	Social Worker Materials	2,422.50	1,000.00	(1,423)	-58.72%
2850-150-00	Instructional Salaries	-	-	-	-
2850-156-00	Club Stipends	75,443.89	77,707.21	2,263	3.00%
2850-400-02	Contractual - Sound-MED	-	-	-	-
2850-400-03	Contractual - Sound-MS	-	-	-	-
2850-400-04	Contractual - Sound-HS	850.00	850.00	-	0.00%
2850-400-10	Contractual - Sound-DW	-	-	-	-
2855-150-00	Sports Salaries	111,342.26	114,682.53	3,340	3.00%
2855-156-00	Chaperones	66,000.00	67,980.00	1,980	3.00%
2855-160-00	Non-Instructional Salarie	1,248.00	2,500.00	1,252	100.32%
2855-200-12	Sports Equipment	541.00	1,000.00	459	84.84%
2855-400-12	Sports Contractual	72,348.00	69,500.00	(2,848)	-3.94%
2855-402-12	Membership Dues, Athletes	3,000.00	3,300.00	300	10.00%
2855-409-12	Conferences	3,000.00	3,500.00	500	16.67%
2855-450-12	Sports Materials & Suppl	36,385.00	33,400.00	(2,985)	-8.20%
5510-150-00	Instructional Salaries	5,061.89	-	(5,062)	-100.00%
5510-160-00	Trans Salary	1,115,141.87	1,131,100.00	15,958	1.43%
5510-161-00	Salaries - Overtime	4,374.72	4,500.00	125	2.86%
5510-162-00	Transportation Substitute	58,500.00	58,500.00	-	0.00%
5510-163-00	Salaries-Summer	42,873.60	30,000.00	(12,874)	-30.03%
5510-165-00	Transportation Substitute	-	-	-	-
5510-169-00	Ret. Inc./Buyout	-	-	-	-
5510-200-07	Trans. Equipment	3,620.00	3,620.00	-	0.00%
5510-201-07	Trans. Office Equipment	800.00	800.00	-	0.00%
5510-209-07	Equipment-Bus Cameras	-	-	-	-
5510-210-07	Purchase of Buses	-	-	-	-
5510-400-07	Contractual Services	34,400.00	34,400.00	-	0.00%
5510-401-07	District Transp -Insuranc	22,803.00	22,803.00	-	0.00%
5510-403-07	Trans- Garage Repairs	9,070.00	7,500.00	(1,570)	-17.31%
5510-404-07	Trans - Laundry	3,600.00	3,600.00	-	0.00%
5510-405-07	Trans - Misc. Contractual	4,635.00	4,635.00	-	0.00%
5510-409-07	Conference & Travel	3,500.00	3,500.00	-	0.00%
5510-410-07	Personnel Srvc Contracts	2,900.00	2,900.00	-	0.00%
5510-411-07	Automation Service Contra	7,930.00	7,930.00	-	0.00%
5510-412-07	Special Education Service	-	-	-	-
5510-414-07	Safety Service Contracts	3,770.00	3,770.00	-	0.00%
5510-450-07	Automotive Parts	66,816.80	65,000.00	(1,817)	-2.72%
5510-451-07	Diesel & Gasoline	188,661.96	225,000.00	36,338	19.26%
5510-452-07	Oil	9,270.21	9,500.00	230	2.48%
5510-453-07	Tires	33,759.07	25,000.00	(8,759)	-25.95%
5510-454-07	Office Materials & Supplies	2,042.50	2,100.00	58	2.82%
5510-455-07	Cleaning Supplies	6,887.50	5,000.00	(1,888)	-27.40%
5510-456-07	Misc. Supplies	10,212.50	9,000.00	(1,213)	-11.87%
5510-457-07	Garage Maintenance	4,750.00	4,750.00	-	0.00%
5510-490-07/10	BOCES Services	-	-	-	-
5530-400-07	Contractual Transp	8,204.00	7,000.00	(1,204)	-14.68%
5530-401-07	Insurance	3,685.00	3,685.00	-	0.00%
5530-415-00	Trans Utilities	-	-	-	0.00%
5530-421-07	Heating Oil	9,672.48	9,675.00	3	0.03%
5530-422-07	NYS Electric & Gas	16,327.44	16,325.00	(2)	-0.01%
5530-423-07	Telephones	3,418.20	3,420.00	2	0.05%
5530-424-07	Water & Sewer	1,345.68	1,250.00	(96)	-7.11%
5530-425-07	Propane	697.68	700.00	2	0.33%
5540-400-07	Contracted Transportation	22,559.48	8,500.00	(14,059)	-62.32%
5540-401-07	Contract Trans,Non-Aidble	3,500.00	2,000.00	(1,500)	-42.86%
5581-490-07	Transportation - BOCES	3,000.00	3,000.00	-	0.00%

Budget Account	Description	Projected 2010-2011	PROPOSED 2011-2012	\$ Change	% Change
5581-490-10	Transportation - BOCES	-	-	-	
9010-800-01	Employee's Retirement	439,437.22	456,209.82	16,773	3.82%
9020-800-01	Teachers' Retirement	772,445.37	811,067.64	38,622	5.00%
9030-800-01	Social Security	961,240.62	990,077.84	28,837	3.00%
9040-800-01	Workers Compensation	90,548.00	-	(90,548)	-100.00%
9050-800-01	Unemployment Insurance	83,200.00	-	(83,200)	-100.00%
9060-800-01	Medical Insurance	2,617,766.47	2,879,543.12	261,777	10.00%
9060-801-01	Medicare Refunds	220,116.02	264,139.23	44,023	20.00%
9060-802-00	Dental Insurance	141,853.82	158,876.28	17,022	12.00%
9060-803-00	Health Insurance Buy Out	145,206.80	162,631.61	17,425	12.00%
9060-804-00	1-time retro Health SH Gr	-	-	-	
9060-804-01	Medical Insurance Retirees	1,336,837.30	1,104,257.77	(232,580)	-17.40%
9089-111-00	District Paid TSA	13,500.00	13,500.00	-	0.00%
9089-800-00	Employee Benefits	-	-	-	0.00%
9711-600-01	Principal Const.	1,040,000.00	1,015,000.00	(25,000)	-2.40%
9711-700-01	Int. Const.	575,628.52	575,628.52	-	0.00%
9731-600-00	Constructn Ban Principle	-	-	-	
9731-700-00	Construction Ban Interest	-	-	-	
9732-600-00	BAN Principal (Bus)	102,824.20	102,824.20	-	0.00%
9732-700-00	BAN Interest (Bus)	19,294.05	19,294.05	-	0.00%
9760-700-00	Tax Anticipation Notes	25,000.00	10,000.00	(15,000)	-60.00%
9789-600-01	Installmnt Debt, Principal (EPC)	237,316.52	237,316.52	-	0.00%
9789-600-01	Installmnt Debt, Principa (Tech)	30,000.00	30,000.00	-	0.00%
9789-700-01	Installment Debt Interest (EPC)	52,251.68	52,251.68	-	0.00%
9789-700-01	Installment Debt Interest (Tech)	7,425.00	37,425.00	30,000	404.04%
9901-900-00	Transfer To Public Library	330,579.55	340,743.55	10,164	3.07%
9901-901-01	Transfer To Food Service	75,311.37	96,700.00	21,389	28.40%
9901-920-00	Transfer To Capital Fund (ARRA)	-	-	-	
9901-950-00	Transfer To Special Aid Fund	107,814.74	113,206.00	5,391	5.00%
	Total GENERAL FUND	26,614,687.00	27,138,001.00	523,314	1.97%

Budget Account	Description	Projected 2010-2011	PROPOSED 2011-2012	\$ Change	% Change
	Budget	26,614,687.00	27,138,001.00	523,314	1.97%
	Tax Levy	19,146,293.00	19,525,975.00	379,682	1.98%
	Tax Penalties	25,000.00	25,000.00	-	0.00%
	Miscellaneous	132,620.00	132,620.00	-	0.00%
	Medicaid	120,000.00	120,000.00	-	0.00%
	State Aids	5,923,547.00	5,987,940.00	64,393	1.09%
	Building Aid	1,034,254.00	1,071,351.00	37,097	3.59%
	Gap Elimination	(851,765.00)	(1,040,366.00)	(188,601)	22.14%
	ARRA	234,738.00	-	(234,738)	-100.00%
	Federal Jobs Bill	-	265,481.00	265,481	100.00%
	Appropriated Fund Balance	850,000.00	1,050,000.00	200,000	23.53%
	Subtotal all Non Levy	7,468,394.00	7,612,026.00	143,632	1.92%
	Total	26,614,687.00	27,138,001.00	523,314	1.97%

PROPOSED BUDGET

Three-Part Budget Required by NYS Regulations PROGRAM BUDGET

All student related program expenses are accounted for in the "Program" component of the District's budget. Regular day instruction, special education, vocational education, summer school, adult education and all related services that enable the district to deliver a sound basic curriculum to our students are included. Employee benefits are allocated to the program component as required by regulation.

PROGRAM COMPONENT		
TOTAL EXPENSE CATEGORIES	Proposed 11-12	% TOTAL BUDGET
LEGAL SERVICES	\$ 2,100	0.01%
TEACHING REGULAR SCHOOL	\$ 6,677,720	24.61%
PUPILS WITH DISABILITIES	\$ 2,771,578	10.21%
OCCUPATIONAL EDUCATION	\$ 332,308	1.22%
TEACHING SUMMER SCHOOL	\$ 21,194	0.08%
ADULT EDUCATION	\$ 33,500	0.12%
SCHOOL LIBRARY & PUBLIC	\$ 282,611	1.04%
COMPUTER AIDED INSTRUCTION	\$ 344,621	1.27%
GUIDANCE	\$ 406,641	1.50%
HEALTH SERVICES	\$ 154,231	0.57%
PSYCHOLOGICAL SERVICES	\$ 140,731	0.52%
SOCIAL WORK SERVICES	\$ 100,750	0.37%
ATHLETICS	\$ 295,863	1.09%
EXTRA-CURRICULAR ACTIVITIES	\$ 78,557	0.29%
DISTRICT TRANSPORTATION	\$ 1,664,908	6.13%
BUS GARAGE	\$ 35,055	0.13%
CONTRACTUAL TRANSPORTATION	\$ 20,500	0.08%
EMPLOYEE BENEFITS	\$ 6,507,179	23.98%
TOTAL PROGRAM COMPONENT	\$ 19,870,047	73.22%
TOTAL BUDGET	\$ 27,138,001	101.77%

ADMINISTRATIVE BUDGET

All administrative expenses are accounted for here. Board of Education, superintendent, business administration, building administration, and related services needed for the central administration of the school systems and its program and capital components are included. Employee benefits are allocated to the administrative component as required by regulation.

ADMINISTRATIVE COMPONENT		
TOTAL EXPENSE CATEGORIES	Proposed 11-12	% TOTAL BUDGET
BOARD OF EDUCATION:	\$ 25,530	0.09%
CENTRAL ADMINISTRATION:	\$ 233,860	0.86%
BUSINESS OFFICE	\$ 528,762	1.95%
LEGAL AND PUBLIC INFORMATION	\$ 102,283	0.38%
SPECIAL ITEMS	\$ 514,136	1.89%
SUPERVISION & ADMINISTRATION	\$ 805,168	2.97%
BENEFITS	\$ 183,138	0.67%
TOTAL ADMINISTRATIVE COMPONENT	\$ 2,392,877	8.82%
TOTAL DISTRICT BUDGET	\$ 27,138,001	100.00%

PROPOSED BUDGET

CAPITAL BUDGET

All capital based expenses are accounted for here. Transportation, debt service and lease expenditures, costs associated with tax certiorari proceedings and awards from court proceedings, administrative orders or settled claims, all facilities costs including leases, annual debt service, and total debt for buildings, the costs for construction, acquisition, reconstruction, rehabilitation or improvement of buildings and grounds. Further, the capital budget must include rental, operations and maintenance, including base and total rental costs, operations and maintenance charges, and any and all expenses for custodial salaries and benefits, service contracts, supplies, utilities, and maintenance and repair of all buildings. As with the program and administrative components, employee benefits are allocated to the capital component.

CAPITAL COMPONENT		
TOTAL EXPENSE CATEGORIES	Proposed 11-12	% TOTAL BUDGET
OPERATIONS OF PLANT	\$ 1,624,895	5.99%
MAINTENANCE OF PLANT	\$ 367,989	1.36%
REAL PROP. REFUNDS	\$ -	0.00%
EMPLOYEE BENEFITS	\$ 188,174	0.69%
DEBT SERVICE--PRINCIPAL	\$ 1,488,769	5.49%
DEBT SERVICE--INTEREST	\$ 654,600	2.41%
INTERFUND TRANSFER	\$ 550,650	2.03%
TOTAL CAPITAL COMPONENT	\$ 4,875,077	17.96%
TOTAL DISTRICT BUDGET	\$ 27,138,001	101.77%

SUMMARY OF 2010-2011		
COMPONENTS	Proposed 11-12	% TOTAL BUDGET
PROGRAM	\$ 19,870,047	73.22%
ADMINISTRATIVE	\$ 2,392,877	8.82%
CAPITAL	\$ 4,875,077	17.96%
TOTAL 2010-2011 BUDGET	\$ 27,138,001	100.00%

School District Budget Notice

Overall Budget Proposal

	Budget Adopted for the 2010 School Year	Budget Proposed for the 2011 School Year	Contingency budget for the 2011 School Year
Total budgeted amount	\$ 26,614,687	\$ 27,138,001	\$ 27,047,437
Increase/decrease for the 2011 school year		\$ 523,314	\$ 432,750
Percentage increase (decrease) in each proposed budget		1.97%	1.63%
Change in the consumer price index		1.60%	
Resulting est. property tax levy for the 2011 school year		\$ 19,146,293	\$ 19,055,729
Administrative component	\$ 2,346,734	\$ 2,392,877	\$ 2,392,877
Program component	\$ 19,486,884	\$ 19,870,047	\$ 19,779,483
Capital component	\$ 4,781,069	\$ 4,875,077	\$ 4,875,077
* Statement of assumptions made in projecting a contingency budget for the 2011 school year, should the proposed budget be defeated. ¹			

Basic STAR Exemption Impact

Estimated Basic STAR ² Exemption Savings:	Budget Proposed for the 2010(+1) School Year
Basic STAR Tax Savings	\$ 376.49

The annual budget vote for the fiscal year 2011-2012 by the qualified voters of the Chatham Central School District, Columbia County, New York, will be held at the Mary E. Dardess Elementary School in said district on Tuesday, May 17th, 2011 between the hours of 9:00 am and 9:00 pm, prevailing time in the district. The annual budget vote for the fiscal year 2011-2012 by the qualified voters of the Chatham Central School District, Columbia County, New York, will be held at the Mary E. Dardess Elementary School, at which time the polls will be opened to vote by voting machine.

¹ Provide a statement of assumptions made in estimating the contingency budget pursuant to section 2023 of the Education Law.

² the basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax law.

Salary: Administrative Compensation Information
101001 - CHATHAM CSD

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Official - as of 04/28/2011 01:46 PM

Submittal Form for Estimated Salaries in the Budget for the 2011-2012 School Year
(Form Due - May 9, 2011)

Sections 1608 and 1716 of the Education Law
(Please read the instructions and definitions before completing this form.)

Title	Salary	Employee Benefits	Other Remuneration
1. Superintendent of Schools	151,955	35,825	0

Associate, Assistant and Deputy Superintendents
(Example Titles: Associate Superintendent for Instruction, Deputy Superintendent, Assistant Superintendent for Business, etc.)

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Property Tax Report Card
101001 - CHATHAM CSD

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Official - as of 04/28/2011 01:45 PM

Important Note: Changes in GAAP reporting requirements for fund balances affect NYS school district financial statements for periods ending June 30, 2011. Data elements for the Property Tax Report Card have been renamed and redefined in accordance with these changes. Please see <http://www.p12.nysed.gov/mgtserv/districtbudgetdata.html> for additional guidance.

Form Due - April 23, 2011

School District Contact Person: CHARLES SNYDER
School District Telephone Number: 518 3921501

	Budgeted 2010-11 (A)	Budgeted 2011-12 (B)	Percent Change (C)
Total Spending	26,614,687	27,138,001	1.97 %
Total School Tax Levy	19,146,293	19,525,975	1.98 %
Public School Enrollment	1,217	1,218	0.08 %
Consumer Price Index			1.6 %

	Actual 2010-11 (D)	Estimated 2011-12 (E)
Adjusted Restricted Fund Balance	2,422,480	4,441,967
Assigned Appropriated Fund Balance	850,000	1,050,000
Adjusted Unrestricted Fund Balance	1,021,073	1,085,520
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	3.84 %	4.00 %

The New York State District Report Card

Accountability
and Overview Report
2010-11

District **CHATHAM CENTRAL SCHOOL
DISTRICT**

District ID **10-10-01-04-0000**

Superintendent **CHERYL NUCIFORO**

Telephone **(518) 392-1501**

Grades **PK-12, US**

This District's Report Card

The New York State District Report Card is an important part of the Board of Regents' effort to raise learning standards for all students. It provides information to the public on the district's status and the status of schools within the district under the State and federal accountability systems, on student performance, and on other measures of school and district performance. Knowledge gained from the report card on a school district's strengths and weaknesses can be used to improve instruction and services to students.

State assessments are designed to help ensure that all students reach high learning standards. They show whether students are getting the knowledge and skills they need to succeed at the elementary, middle, and commencement levels and beyond. The State requires that students who are not making appropriate progress toward the standards receive academic intervention services.

For more information:

Office of Information and Reporting Services
New York State Education Department
Room 863 EBA
Albany, NY 12234
Email: dataquest@mail.nysed.gov

Use this report to:

1 Get District Profile information.

This section shows comprehensive data relevant to this district's learning environment.

2 Review District Accountability Status.

This section indicates whether a district made adequate yearly progress (AYP) and identifies the district's accountability status.

3 View School Accountability Status.

This section lists all schools in your district by 2010-11 accountability status.

4 Review an Overview of District Performance.

This section has information about the district's performance on state assessments in English, mathematics, and science.

District Profile

This section shows comprehensive data relevant to this school district's learning environment, including information about enrollment, average class size, and teacher qualifications.

Enrollment

	2007-08	2008-09	2009-10
Pre-K	0	13	11
Kindergarten	77	81	76
Grade 1	88	77	85
Grade 2	83	92	75
Grade 3	80	84	92
Grade 4	83	87	85
Grade 5	107	89	90
Grade 6	108	111	86
Ungraded Elementary	0	0	0
Grade 7	117	108	113
Grade 8	106	118	108
Grade 9	111	109	124
Grade 10	120	107	104
Grade 11	126	106	104
Grade 12	108	124	110
Ungraded Secondary	0	0	3
Total K-12	1314	1293	1255

Average Class Size

	2007-08	2008-09	2009-10
Common Branch	17	17	19
Grade 8			
English	14	18	16
Mathematics	16	15	36
Science	18	20	18
Social Studies	18	20	18
Grade 10			
English	15	22	15
Mathematics	20	15	23
Science	21	24	20
Social Studies	21	23	21

Enrollment Information

Enrollment counts are as of Basic Educational Data System (BEDS) day, which is typically the first Wednesday of October of the school year. Students who attend BOCES programs on a part-time basis are included in a district's enrollment. Students who attend BOCES on a full-time basis or who are placed full time by the district in an out-of-district placement are not included in a district's enrollment. Students classified by districts as "pre-first" are included in first grade counts.

Average Class Size Information

Average Class Size is the total registration in specified classes divided by the number of those classes with registration. Common Branch refers to self-contained classes in Grades 1-6.

Demographic Factors

	2007-08		2008-09		2009-10	
	#	%	#	%	#	%
Eligible for Free Lunch	185	14%	146	11%	234	19%
Reduced-Price Lunch	77	6%	63	5%	115	9%
Student Stability*	N/A		N/A		N/A	
Limited English Proficient	0	0%	9	1%	10	1%
Racial/Ethnic Origin						
American Indian or Alaska Native	0	0%	0	0%	4	0%
Black or African American	45	3%	46	4%	54	4%
Hispanic or Latino	18	1%	21	2%	38	3%
Asian or Native Hawaiian/Other Pacific Islander	20	2%	19	1%	14	1%
White	1220	93%	1198	93%	1145	91%
Multiracial	11	1%	9	1%	0	0%

* Available only at the school level.

Attendance and Suspensions

	2006-07		2007-08		2008-09	
	#	%	#	%	#	%
Annual Attendance Rate	92%		95%		95%	
Student Suspensions	27	2%	31	2%	36	3%

Demographic Factors Information

Eligible for Free Lunch and Reduced-Price Lunch percentages are determined by dividing the number of approved lunch applicants by the Basic Educational Data System (BEDS) enrollment in full-day Kindergarten through Grade 12. *Eligible for Free Lunch and Limited English Proficient* counts are used to determine *Similar Schools* groupings within a *Need/Resource Capacity* category.

Attendance and Suspensions Information

Annual Attendance Rate is determined by dividing the school district's total actual attendance by the total possible attendance for a school year. A district's actual attendance is the sum of the number of students in attendance on each day the district's schools were open during the school year. Possible attendance is the sum of the number of enrolled students who should have been in attendance on each day schools were open during the school year. *Student Suspension rate* is determined by dividing the number of students who were suspended from school (not including in-school suspensions) for one full day or longer anytime during the school year by the Basic Educational Data System (BEDS) day enrollments for that school year. A student is counted only once, regardless of whether the student was suspended one or more times during the school year.

Teacher Qualifications

	2007-08	2008-09	2009-10
Total Number of Teachers	123	120	117
Percent with No Valid Teaching Certificate	0%	0%	0%
Percent Teaching Out of Certification	1%	1%	1%
Percent with Fewer Than Three Years of Experience	3%	5%	13%
Percentage with Master's Degree Plus 30 Hours or Doctorate	11%	11%	11%
Total Number of Core Classes	361	352	299
Percent Not Taught by Highly Qualified Teachers in This District	1%	0%	1%
Percent Not Taught by Highly Qualified in High-Poverty Schools Statewide	10%	8%	6%
Percent Not Taught by Highly Qualified in Low-Poverty Schools Statewide	1%	1%	1%
Total Number of Classes	509	512	452
Percent Taught by Teachers Without Appropriate Certification	2%	1%	3%

Teacher Turnover Rate

	2006-07	2007-08	2008-09
Turnover Rate of Teachers with Fewer than Five Years of Experience	14%	0%	23%
Turnover Rate of All Teachers	8%	9%	21%

Staff Counts

	2007-08	2008-09	2009-10
Total Other Professional Staff	18	16	15
Total Paraprofessionals*	44	47	45
Assistant Principals	2	2	1
Principals	3	3	4

* Not available at the school level.

Teacher Qualifications Information

The *Percent Teaching Out of Certification* is the percent doing so more than on an incidental basis; that is, the percent teaching for more than five periods per week outside certification.

Core Classes are primarily K-6 common branch, English, mathematics, science, social studies, art, music, and foreign languages. To be *Highly Qualified*, a teacher must have at least a Bachelor's degree, be certified to teach in the subject area, and show subject matter competency. A teacher who taught one class outside of the certification area(s) is counted as Highly Qualified provided that 1) the teacher had been determined by the school or district through the Housse process or other state-accepted methods to have demonstrated acceptable subject knowledge and teaching skills and 2) the class in question was not the sole assignment reported. Credit for incidental teaching does not extend beyond a single assignment. Independent of Highly Qualified Teacher status, any assignment for which a teacher did not hold a valid certificate still registers as teaching out of certification. High-poverty and low-poverty schools are those schools in the upper and lower quartiles, respectively, for percentage of students eligible for a free or reduced-price lunch.

Teacher Turnover Rate Information

Teacher Turnover Rate for a specified school year is the number of teachers in that school year who were not teaching in the following school year divided by the number of teachers in the specified school year, expressed as a percentage.

Staff Counts Information

Other Professionals includes administrators, guidance counselors, school nurses, psychologists, and other professionals who devote more than half of their time to non-teaching duties. Teachers who are shared between buildings within a district are reported on the district report only.

The New York State School Report Card Fiscal Accountability Supplement for Chatham Central School District

New York State Education Law and the Commissioner's Regulations require the attachment of the NYS School Report Card to the public school district budget proposal. The regulations require that certain expenditure ratios for general education and special education students be reported and compared with ratios for similar districts and all public schools. The required ratios for this district are reported below.

2008-2009 School Year		General Education	Special Education
This School District	Instructional Expenditures	\$13,660,697	\$3,858,097
	Pupils	1,349	149
	Expenditures Per Pupil	\$10,127	\$25,893
Similar District Group	Instructional Expenditures	\$7,988,861,195	\$2,951,989,735
	Pupils	828,326	115,502
	Expenditures Per Pupil	\$9,645	\$25,558
Total of All School Districts in NY State	Instructional Expenditures	\$29,417,505,672	\$10,926,323,899
	Pupils	2,705,290	411,516
	Expenditures Per Pupil	\$10,874	\$26,551
Similar District Group Description: Average Need/Resource Capacity			

Instructional Expenditures for General Education are K-12 expenditures for classroom instruction (excluding Special Education) plus a proration of building level administrative and instructional support expenditures. These expenditures include amounts for instruction of students with disabilities in a general education setting. District expenditures, such as transportation, debt service, and district-wide administration, are not included.

The pupil count for General Education is K-12 average daily membership plus K-12 pupils for whom the district pays tuition to another school district. This number represents all pupils, including those classified as having disabilities and those not classified, excluding only students with disabilities placed out of district. For districts in which a county jail is located, this number includes incarcerated youth to whom the district must provide an education program.

Instructional Expenditures for Special Education are K-12 expenditures for students with disabilities (including summer special education expenditures) plus a proration of building-level administrative and instructional support expenditures. District expenditures, such as transportation, debt service, and district-wide administration, are not included.

The pupil count for Special Education is a count of K-12 students with disabilities as of October 1, 2008 plus students for whom the district receives tuition from another district plus students for whom the district pays tuition to another district. Students attending the State schools at Rome and Batavia, private placements, and out-of-state placements are included.

Instructional Expenditures Per Pupil is the simple arithmetic ratio of Instructional Expenditures to Pupils. The total cost of instruction for students with disabilities may include both general and special education expenditures. Special education services provided in the general education classroom may benefit students not classified as having disabilities.

2008-2009 School Year	This School District	Similar District Group	Total of All School Districts in NY State
Total Expenditures Per Pupil	\$18,240	\$17,709	\$19,381

Total Expenditures Per Pupil is the simple arithmetic ratio of Total Expenditures to Pupils. Total Expenditures include district expenditures for classroom instruction, as well as expenditures for transportation, debt service, community service and district-wide administration that are not included in the Instructional Expenditure values for General Education and Special Education. As such, the sum of General Education and Special Education Instructional Expenditures does not equal the Total Expenditures.

The numbers used to compute the statistics on this page were collected on the State Aid Form A, the State Aid Form F, the School District Annual Financial Report (ST-3), and from the Student Information Repository System (SIRS).

The New York State School Report Card Information about Students with Disabilities for Chatham Central School District

New York State Education Law and the Commissioner's Regulations require the attachment of the NYS School Report Card to the public school district budget proposal. The regulations require reporting students with disabilities by the percent of time they are in general education classrooms and the classification rate of students with disabilities. These data are to be compared with percentages for similar districts and all public schools. The required percentages for this district are reported below.

Student Counts as of October 7, 2009	This School District		Similar District Group	Total of All School Districts in NY State
	Count of Students with Disabilities	Percentage of Students with Disabilities	Percentage of Students with Disabilities	Percentage of Students with Disabilities
80% or more	80	53.0%	57.7%	55.6%
40% to 79%	48	31.8%	19.1%	11.7%
Less than 40%	14	9.3%	17.3%	23.1%
Separate Settings	7	4.6%	3.8%	6.0%
Other Settings	2	1.3%	2.2%	3.7%

The source data for the statistics in this table were reported through the Student Information Repository System (SIRS) and verified in Verification Report 5. The counts are numbers of students reported in the least restrictive environment categories for school-age programs (ages 6-21) on October 7, 2009. The percentages represent the amount of time students with disabilities are in general education classrooms, regardless of the amount and cost of special education services they receive. Rounding of percentage values may cause them to sum to a number slightly different from 100%.

School-age Students with Disabilities Classification Rate

2009-10 School Year	This School District	Similar District Group	Total of All School Districts in NY State
Special Ed Classification Rate	11.77%	12.3%	13.2%

This rate is a ratio of the count of school-age students with disabilities (ages 4-21) to the total enrollment of all school-age students in the school district, including students who are parentally placed in nonpublic schools located in the school district. The numerator includes all school-age students for whom a district has Committee on Special Education (CSE) responsibility to ensure the provision of special education services. The denominator includes all school-age students who reside in the district. In the case of parentally placed students in nonpublic schools, it includes the number of students who attend the nonpublic schools located in the school district. Source data are drawn from the SIRS and from the Basic Education Data System (BEDS).

Similar District Group Description: Average Need/Resource Capacity

Similar District Groups are identified according to the Need-to-Resource-Capacity Index defined and used in the Annual Report to the Governor and Legislature on the Educational Status of the State's Schools.

Equalized Total Assessed Value 1,762,007,387

School District - 103801 Chatham

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	15	5,818,585	0.33
13100	CO - GENERALLY	RPTL 406(1)	3	980,100	0.06
13500	TOWN - GENERALLY	RPTL 406(1)	33	6,100,984	0.35
13510	TOWN - CEMETERY LAND	RPTL 446	7	1,118,100	0.06
13650	VG - GENERALLY	RPTL 406(1)	14	1,632,765	0.09
13800	SCHOOL DISTRICT	RPTL 408	9	28,860,534	1.64
14100	USA - GENERALLY	RPTL 400(1)	3	1,105,223	0.06
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	3	532,500	0.03
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	35	12,893,676	0.73
25120	NONPROF CORP - EDUCL(CONST PRC	RPTL 420-a	11	50,213,200	2.85
25210	NONPROF CORP - HOSPITAL	RPTL 420-a	5	3,493,000	0.20
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	7	4,798,300	0.27
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	33	11,832,150	0.67
25600	NONPROFIT HEALTH MAINTENANCE C	RPTL 486-a	1	136,800	0.01
26050	AGRICULTURAL SOCIETY	RPTL 450	2	2,309,000	0.13
26100	VETERANS ORGANIZATION	RPTL 452	4	817,500	0.05
26200	BERKSHIRE FARM CTR FOR YOUTH	SOC SERV L 472-p	2	356,400	0.02
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	16	3,905,788	0.22
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	12	476,027	0.03
28520	NOT-FOR-PROFIT NURSING HOME CO	RPTL 422	2	1,570,900	0.09
29500	PERFORMING ARTS BUILDING	RPTL 427	3	671,851	0.04
41300	PARAPLEGIC VETS	RPTL 458(3)	1	35,000	0.00
41400	CLERGY	RPTL 460	3	5,978	0.00
41690	VOLUNTEER FIREFIGHTERS AND AME	RPTL 466-c,d,e,f,g,h&i	31	92,820	0.01
41695	VOLUNTEER FIREFIGHTERS AND AME	RPTL 466-c,d,e,f,g,h&i	1	2,955	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	7	895,992	0.05
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	294	48,974,870	2.78
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	20	2,234,498	0.13
41800	PERSONS AGE 65 OR OVER	RPTL 467	151	15,828,813	0.90
41804	PERSONS AGE 65 OR OVER	RPTL 467	33	2,356,308	0.13
41805	PERSONS AGE 65 OR OVER	RPTL 467	9	929,470	0.05
41806	PERSONS AGE 65 OR OVER	RPTL 467	16	994,633	0.06
41834	ENHANCED STAR	RPTL 425	519	35,432,050	2.01

Equalized Total Assessed Value 1,762,007,387

School District - 103801 Chatham

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41854	BASIC STAR 1999-2000	RPTL 425	1,956	70,231,315	3.99
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	7	616,363	0.03
41934	DISABILITIES AND LIMITED INCOM	RPTL 459-c	2	149,597	0.01
41936	DISABILITIES AND LIMITED INCOM	RPTL 459-c	1	74,000	0.00
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	1	105,200	0.01
47450	FOREST/REF LAND - FISHER ACT	RPTL 480	2	258,400	0.01
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	33	7,595,447	0.43
47610	BUSINESS INVESTMENT PROPERTY F	RPTL 485-b	1	101,232	0.01
48670	REDEVELOPMENT HOUSING CO	P H F I L 125 & 127	1	625,000	0.04
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	1	2,500	0.00
Total Exemptions Exclusive of System Exemptions:			3,310	327,165,824	18.57
Total System Exemptions:			0	0	0.00
Totals:			3,310	327,165,824	18.57

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____