## **CRRSA** combined Funding

Like other districts across the nation, the Brunswick Central School District is scheduled to receive one-time federal funding through the American Rescue Plan (ARP) and Coronavirus Response and Relief Supplemental Act (CRRSA) as follows:

These funds must be budgeted appropriately over the next two to three years.

Feedback was solicited to help prioritize the categories in which the district will use its allocated federal funds.

At the Board of Education meetings, district administration presented their initial plans for the funding which included the following priority areas: improving academic achievement/closing the "gap"; improving district technology; enhancing the delivery of social-emotional supports; and, enhancing learning environments.

Together with the feedback, the district has compiled the following plan for the use of American Rescue Plan (ARP) and Coronavirus Response and Relief Supplemental Act (CRRSA) funds.

Potential action items include but are not limited to:

- Improving academic achievement/closing the "gap"
  - Hire 1.0 FTE School counselor(1 year appointment), .6 Speech dedicated to incoming Kindergarten students
  - Restore an Elementary school position;
  - Adoption of a tier 3 reading program
  - o Extending school day supports, such as before and after school
  - Summer Scholars
  - Additional pre k class
  - Increasing staff professional development including iReady training.
  - Tutoring and summer supports
  - Assistant Principal at the Elementary School to support the most vulnerable learners and their teachers(1 year appointment).
- Improving District Technology
  - Continue 1:1 device distribution
  - Additional tablets, Chromebooks and other technology
  - New Hardware/Software PreK-12, and GenEd
  - o Promethean Boards
  - Virtru (email encryption and security) for all faculty and staff
- Improving Delivery of Social-Emotional Supports
  - Implementing an Emotional Screening System PreK 12

- Embed more professional development for teachers, TA's, food service and transportation staff Enhancing learning Environments
- Improve and enhance learning spaces
- Interior Door replacement
- o Furniture replacement plan to allow for increased student engagement
- Ductless air conditioning

As part of the plan, the district will financially prepare for the expiration of this one-time funding so as not to create a drastic imbalance of revenues and expenditures. The district will submit these plans to NYSED through the grant application process. We will continue to monitor, review and analyze our actions throughout the life of the grant period. Additionally, we will continue to plan and prepare for the expiration of these funds.