

# REEF-SUNSET UNIFIED SCHOOL DISTRICT

## BOARD OF TRUSTEES



Regular Meetings  
Third Thursday of Each Month  
5:30 P.M.

REEF-SUNSET UNIFIED SCHOOL DISTRICT  
205 NORTH PARK AVENUE  
AVENAL, CA 93204  
(559) 386-9083

**LISSETTE PADILLA, PRESIDENT\* PRECILLA BARRERA-LOPEZ, CLERK\***  
**\* LUPE CHAVEZ\* CLAUDIA CAZARES\* LILIA RIZO\***  
**JESUS LOPEZ, STUDENT BOARD MEMBER**

## Welcome to the Reef-Sunset Unified School District Board of Trustees Meeting...

### **THE BOARD:**

The Board of Trustees is the elected body of citizens who govern the operation of the Reef-Sunset Unified School District. Five members are elected to the school board.

### **THE BOARD AGENDA:**

The Agenda is divided into the five (5) major areas described below;

**INTRODUCTION:** The meeting is called to order at 5:30 p.m. and the Board convenes to closed session and reconvenes to open session at 6:00 p.m. and necessary legal business is conducted.

**PUBLIC COMMENT:** Opportunity is provided for the public, students, staff, and other board members to bring matters to the attention of the Board.

**ACTION ITEMS:** These are the major decisions being made by the Board at this meeting.

**DISCUSSION ITEMS:** These are major decisions that the Board may be making at future meetings.

**INFORMATION ITEMS:** These are items to help keep the Board informed on operations within the district.

### **PUBLIC PARTICIPATION:**

There are essentially three (3) ways the public can participate in the meetings and deliberations of the Board.

1. **PUBLIC COMMUNICATION IS WELCOMED:** At this point any individual in the audience can raise his/her hand, be recognized by the President, and address the Board on any topic not already on the agenda. Since the Board is only able to act on items regularly agenized, no action will be taken on the item at this meeting. However, Board Members may direct that the topic be agenized for a future meeting. Topics which are legally proper subjects for consideration in closed session, i.e., questions and problems relating to school employees, should not be presented during this time. Each person wishing to communicate is allowed three (3) minutes in which to speak.
2. **AGENDA ITEMS:** The Board invites public comment on items they are deliberating. For your convenience the following identifies how items are deliberated:
  - Introduction-** The Board President will either introduce or call on the Superintendent or other staff to introduce the item.
  - Initial Discussion-** Both Board and audience may participate in this discussion. Simply raise your hand, be recognized by the President, state your name, and present your views.
  - Motion-** A member of the Board
  - Second to the Motion-** A member of the Board
  - Discussion-** Board Members only
  - Vote-** The President calls for the vote by Members only

**REQUESTING TO BE PLACED ON THE AGENDA:** Individuals and organizations may request that an item be agenized for the Board.

Requests must be made in writing and include:

- a. The name of the individual addressing the Board and the name of the organization, if any, represented.
- b. The topic to be presented and discussed and any action desired.
- c. Any supportive, explanatory, or illustrative materials which the individual feels will be helpful in deliberations.
- d. Requests must be submitted to the District Superintendent **NO LESS than TEN (10) CALENDAR DAYS** before the next regularly scheduled meeting.

REEF-SUNSET UNIFIED SCHOOL DISTRICT  
BOARD OF TRUSTEE REGULAR MEETING  
JUNE 16, 2022 – 5:30 P.M.  
BOARD/STAFF DEVELOPMENT ROOM  
205 N. PARK AVE.  
AVENAL, CA 93204

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*The Mission of the Reef-Sunset Unified School District is to empower and inspire students for life-long learning and relational success in order to be productive members of society*

**You may join the meeting from your computer or smart device via the Zoom link:**  
<https://us02web.zoom.us/j/84957232889?pwd=MjlvMTVrSkp5NUtvcWxmcGgyV3M4Zz09>  
**or call +1-669-900-6833. The link can also be found on the district website at [www.rsusd.org](http://www.rsusd.org)**

**AGENDA:**

1. CALL TO ORDER/ROLL CALL/PUBLIC COMMENT ON CLOSED SESSION ITEMS: **5:30 PM**  
*Members of the public who are attending **In person** may address the Board regarding items on the Closed Session agenda prior to the Board's adjournment into Closed Session. Individual Speakers are allowed 3 minutes and public input on each item shall not exceed 15 minutes.*
2. CONVENE TO CLOSED SESSION:
  - A. Student Discipline (EC 35146)  
Consider Expulsion for 1 Student, RSMS Case No. 2021-22: 10
  - B. 4 Readmit Requests
  - C. Personnel (GC 54957)  
Public Employee Appointment/Employment/Discipline/Dismissal/Release
  - D. Negotiations (GC 54957.6) WKCTA, CSEA
3. RECONVENE TO OPEN SESSION – **6:00 P.M.**
4. PLEDGE OF ALLEGIANCE/CLOSED SESSION ANNOUNCEMENTS/ACTION:
5. APPROVAL OF AGENDA FOR JUNE 16, 2022:
6. RECOGNITION:
  - A. Jesus Lopez, 2021/22 Service as Student Board Member
7. PUBLIC COMMENT: *(Public comment time is reserved for individuals attending **in person** and who wish to address the Governing Board regarding a matter that is **not** on the agenda. If you wish to address the Board about an item that is on the agenda, please do so when that agenda item is called. Because issues discussed during public comment are not on the agenda, the Board cannot discuss your concern. The Board will not engage with speakers during public comment, and will not answer any questions presented to them. We kindly ask that individuals speak in a respectful and professional manner to avoid disruption and to ensure the orderly conduct of the meeting in a manner that is consistent with the District's welcoming and professional culture. We ask that you limit your comments to three minutes so that many as possible may be heard. The Board welcomes community involvement and appreciates your participation.)*

**NEXT REGULAR MEETING WILL BE AUGUST 18, 2022 IN THE BOARD/STAFF DEVELOPMENT ROOM.**

8. PRESENTATIONS:
  - A. WKCTA Report – Antonio Silva, WKCTA President
  - C. CSEA Report – Elisha Vieira, CSEA President
9. STAFF/BOARD COMMUNICATIONS:
  - A. Board Members
  - B. Business – Mr. Luna
  - C. Personnel – Mr. Guerrero
  - D. Curriculum – Mrs. Carlson
  - E. Superintendent – Mr. Sánchez

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10. CONSENT CALENDAR:	
A. Minutes of May 19 & June 7, 8, 2022	1-7
B. Warrants	8-54
C. Personnel Report	55
D. Request to Approve the Renewal of iReady	56-59
E. Request to Approve School Plans for Student Achievement (SPSA) and Budgets Which Reflect the Preliminary Entitlements for 2022-23	60
F. Request to Approve the Renewal of NoRedInk Subscription for 2022-23	61-62
G. Request to Approve the Renewal of Read & Write for Google Subscription for 2022-23	63-64
H. Request to Approve the Parent/Student Handbooks for 2022-23	65
I. Request to Approve the 2020-21 Audit Report	66-71
11. ACTION ITEMS:	
A. Approval of the 2022-23 Local Control & Accountability Plan (LCAP) <i>(Carlson)</i>	72
B. Request to Approve the District Budget for 2022-23 <i>(Luna)</i>	73-77
C. 2022-23 LCFF Budget Overview for Parents (BOP) <i>(Luna)</i>	78-84
D. Resolution 2022: 18, 2022-23 Budget Revisions – Budget Development <i>(Luna)</i>	85-152
E. Resolution 2022: 19, Education Protection Account <i>(Luna)</i>	153-155
F. Resolution 2022: 20, Minimum Reserve Percentage <i>(Luna)</i>	156-157
G. Approval of New Job Description for District Athletic and Activities Coordinator <i>(Benson)</i>	158-162
H. Approval of New Job Description for Project Manager <i>(Benson)</i>	163-166
I. Declaration of Need for Fully Qualified Educators <i>(Benson)</i>	167-171
J. Resolution 2022: 21, Authorizing the District Superintendent and/or Designee to Offer Employment and/or Employment Contracts from June 17, 2022 – July 31, 2022 <i>(Benson)</i>	172-173
K. Request to Approve Dave Bang Associates, Inc. to Install a New Playground at Avenal Elementary School <i>(Cunha)</i>	174-178
L. Request to Approve Nick Champi Enterprises for Fencing at KCES <i>(Cunha)</i>	179-181
M. Resolution 2022: 17, Reef-Sunset State Preschool Expansion <i>(Carlson)</i>	182-184
N. Approval of the 2022 LCAP Federal Addendum <i>(Carlson)</i>	185-209
O. Approval of the 2021-22 Local Indicators <i>(Carlson)</i>	210-217
P. Request to Approve the Contract with Corwin <i>(Carlson)</i>	218-220
Q. First Reading of Revised Board Policy 5030, Student Wellness <i>(Carlson)</i>	221-226
R. First Reading of Revised Board Policy 6146.1, High School Graduation Requirements <i>(Ruiz)</i>	227-235
12. DISCUSSION ITEMS:	
A. Future Agenda Items	
B. Superintendent Closing Comments	

ADJOURNMENT:

*Any writings or documents that are public records and are provided to a majority of the governing board regarding an open session item on this agenda, will be made available for public inspection in the District office located at 205 N. Park Ave., Avenal, CA 93204 during normal business hours.*

*In compliance with the Americans with Disabilities Act, if special assistance is needed to participate in this meeting, please contact the Reef-Sunset Unified School District at 386-9083, extension 1027, at least 48 hours prior to the start of the meeting. Government Code 54954.2(a)*

REEF-SUNSET UNIFIED SCHOOL DISTRICT  
MINUTES OF MAY 19, 2022  
KETTLEMAN CITY ELEMENTARY SCHOOL LIBRARY

A regular meeting of the Reef-Sunset Unified School District Board of Trustees was held on this date in the Kettleman City Elementary School Library located at 701 General Petroleum, Kettleman City, CA 93239 and live streamed via the district website.

Ms. Padilla, Board President called the meeting to order at 5:30 p.m. and the Board convened to closed session. The meeting was reconvened to open session at 6:03 p.m. and Ms. Padilla led the audience in the pledge of allegiance.

**BOARD MEMBERS PRESENT:**

Lisette Padilla, President  
Precilla Barrera-Lopez, Clerk  
Lupe Chavez (*absent*)  
Claudia Cazares  
Lilia Rizo (*absent*)  
Jesus Lopez, Student Board Member

**CLOSED SESSION ANNOUNCEMENTS/ACTIONS:** The Board approved, pursuant to review of claim #180400022 settlement authority granted in the amount of \$75,000 with a unanimous vote.

**APPROVAL OF AGENDA FOR MAY 19, 2022:**

Motion by Cazares seconded by Barrera-Lopez to approve the agenda as presented.

Preferential Vote: Jesus - Yes

Roll Call Vote: Chavez –Absent, Cazares – Yes, Barrera-Lopez – Yes, Padilla – Yes, Rizo – Absent

*Motion Carried*

**PUBLIC COMMENT:** A RSMS teacher expressed concerns regarding the promotion retention policy and provided suggestions for improvement.

**PRESENTATIONS:**

- A. Student Representatives - KCES, AHS student representatives Guadalupe Santillan, Gisel Paredes, Angelic Perez and Rubi Rivera reported on current and upcoming school activities.
- B. Perla Rodriguez, Voler Strategic Advisors - Gave a brief communications report on the many projects they worked and assisted the district with. Ms. Rodriguez also shared a video of the animated new district logo.
- C. WKCTA Report - None
- D. CSEA Report - None

**STAFF/BOARD COMMUNICATIONS:**

- A. Board Members - Jesus reported that the Student Advisory Council met and conducted a survey with leadership students from TES, AES and RSMS. Jesus gave a thorough report of the survey in which he obtained valuable feedback. Mr. Sanchez reported he would work with Jesus on making it a shareable report. Mrs. Barrera-Lopez thanked everyone for their thoughts and prayers during her family's difficult time. She reported that she attended the Open House at AES and was impressed with a teacher's classroom. Mrs. Cazares reported that she was excited for all the graduations. She thanked classified and certificated staff for all they do for our students. Ms. Cazares also acknowledged those who put the Spring Festival together stating that it was well received by everyone. She reported that she participated in the well attended Listening Tour at TES with Ms. Padilla. They gave a brief update on the concerns reported by staff and community who attended. One of the concerns was the need for more aides. They reported that parents also expressed a sense of urgency to improve student scores. Ms. Padilla reported that parents were

looking for better communication. She also acknowledged the Week of the Teacher and Classified staff. Finally Ms. Cazares thanked everyone for helping out Sober Grad.

- B. Human Resources: Mr. Guerrero gave an update on the bus driver training provided by the district. He also reported that the district was exploring the option of obtaining their own charter bus. Finally, Mr. Guerrero reported that the Google License class would have 30 graduating participants.
- C. Business: Mr. Luna reported that the district had submitted a package bid that included modernization, fire alarms, and the AHS CTE building. The state had approved the project for \$3 million dollars. The lowest bid came in at \$12 million dollars. Mr. Luna recommended the district wait after the summer to re-bid. He also reported that the final audit would be brought next month. He reported that the MOT department obtained quotes for playground structures for all elementary schools. The Kinder project would be finalized on June 12th. Finally, Mr. Luna reported that the Cafeteria department was busy preparing to serve summer school students and all community members under 18 years of age.
- D. Curriculum: Mrs. Carlson reported that the Learning Services department thanked and acknowledged all classified staff during Classified Employee Week. They were also working on the opening of the AHS and KCES swimming pools over the summer. Mrs. Carlson reported that the district was awarded the Community Schools grant for AHS and KCES. She then introduced Mrs. Gonzalez who gave a brief recap on the RSUSD Preschool activities.
- E. Superintendent: Mr. Sánchez reported on the Board member designated ceremonies and asked for board volunteers. He also reported that the district was getting ready to open their pools and may work with the KCOE/JTO program to recruit students to work in the aquatics program. He thanked classified and certificated staff. He also acknowledged Mrs. Soto for the success of the Spring Festival. Finally, Mr. Sánchez reported that the district was working on having some systems in place for the upcoming school year. There would be no district all staff rally, instead the goal would be to have all employees involved in a retreat to set some parameters and agreements.

#### APPROVAL OF CONSENT CALENDAR:

- A. Minutes of April 21, 2022
- B. Warrants
- C. Personnel Report
- D. Approval of Tentative 2022 Graduation/Promotion Lists
- E. Request to Approve the 2022/23 CA Interscholastic Federation (CIF) Form
- F. Request to Approve the Out-of-State Travel of Three Alternative Ed. Staff Members to Attend the Innovative Schools Summit in Atlanta, Georgia / June 16-19, 2022
- G. Request to Approve the Overnight Trip for the AHS Football Team to Attend Hume Lake Christian Team Sports Camp, May 20-22, 2022
- H. Approval of Changes to Existing Classified Job Descriptions
- I. Approval to Cancel the July Board Meeting

Motion by Barrera-Lopez seconded by Padilla to approve the Consent Calendar as presented.

Preferential Vote: Jesus - Yes

Roll Call Vote: Chavez – Absent, Cazares – Yes, Barrera-Lopez – Yes, Padilla – Yes, Rizo – Absent

*Motion Carried*

#### ACTION ITEMS:

- A. Resolution 2022: 14, New District Logo Launch:

Motion by Cazares seconded by Barrera-Lopez to approve Resolution 2022: 14 as presented.

Preferential Vote: Jesus - Yes

Roll Call Vote: Chavez – Absent, Cazares – Yes, Barrera-Lopez – Yes, Padilla – Yes, Rizo – Absent

*Motion Carried*

B. Request to Approve the 2022-23 Proposal for Services between Voler Strategic Advisors and RSUSD:

Motion by Cazares seconded by Barrera-Lopez to approve the proposal as presented.

Preferential Vote: Jesus - Yes

Roll Call Vote: Chavez – Absent, Cazares – Yes, Barrera-Lopez – Yes, Padilla – Yes, Rizo – Absent

*Motion Carried*

C. Resolution 2022: 13, Child Care & Development Services for Fiscal Year 2022-23:

Motion by Cazares seconded by Barrera-Lopez to approve Resolution 2022: 13 as presented.

Preferential Vote: Jesus - Yes

Roll Call Vote: Chavez – Absent, Cazares – Yes, Barrera-Lopez – Yes, Padilla – Yes, Rizo – Absent

*Motion Carried*

D. Request to Approve the Agreement with Teaching Fellows to Provide Summer Expanded Learning Opportunities for K-6 Students:

Motion by Cazares seconded by Barrera-Lopez to approve the agreement as presented.

Preferential Vote: Jesus - Yes

Roll Call Vote: Chavez – Absent, Cazares – Yes, Barrera-Lopez – Yes, Padilla – Yes, Rizo – Absent

*Motion Carried*

E. Request to Approve the Universal Prekindergarten Planning (UPK) and Implementation Grant:

Motion by Cazares seconded by Barrera-Lopez to approve UPK and Implementation Grant as presented.

Preferential Vote: Jesus - Yes

Roll Call Vote: Chavez – Absent, Cazares – Yes, Barrera-Lopez – Yes, Padilla – Yes, Rizo – Absent

*Motion Carried*

F. Request to Approve the 2022-23 Professional Learning/Training Agreements with Kings County Office of Education:

Motion by Barrera-Lopez seconded by Cazares to approve the agreements as presented.

Preferential Vote: Jesus - Yes

Roll Call Vote: Chavez – Absent, Cazares – Yes, Barrera-Lopez – Yes, Padilla – Yes, Rizo – Absent

*Motion Carried*

G. Request to Approve the 2022-23 Professional Learning/Training Agreements with Fresno County Superintendent of Schools:

Motion by Barrera-Lopez seconded by Cazares to approve the agreements as presented.

Preferential Vote: Jesus - Yes

Roll Call Vote: Chavez – Absent, Cazares – Yes, Barrera-Lopez – Yes, Padilla – Yes, Rizo – Absent

*Motion Carried*

H. Request to Approve the Expanded Learning Opportunities Program Plan:

Motion by Cazares seconded by Padilla to approve the program plan as presented.

Preferential Vote: Jesus - Yes

Roll Call Vote: Chavez – Absent, Cazares – Yes, Barrera-Lopez – Yes, Padilla – Yes, Rizo – Absent

*Motion Carried*

I. Request to Approve the Agreement with P.S. Arts to Provide Expanded Learning Opportunities for K-6 Students:

Motion by Cazares seconded by Barrera-Lopez to approve the agreement as presented.

Preferential Vote: Jesus - Yes

Roll Call Vote: Chavez – Absent, Cazares – Yes, Barrera-Lopez – Yes, Padilla – Yes, Rizo – Absent

*Motion Carried*

J. Request to Approve the P.S. Arts Memorandum of Understanding for Academic Year 2022-23:  
Motion by Cazares seconded by Barrera-Lopez to approve the Memorandum of Understanding as presented.

Preferential Vote: Jesus - Yes

Roll Call Vote: Chavez – Absent, Cazares – Yes, Barrera-Lopez – Yes, Padilla – Yes, Rizo – Absent

*Motion Carried*

K. Request to Approve New Graduation Requirements for Sunrise / Adelante High Schools:  
Motion by Barrera-Lopez seconded by Cazares to approve the new graduation requirements as presented:

Preferential Vote: Jesus - Yes

Roll Call Vote: Chavez – Absent, Cazares – Yes, Barrera-Lopez – Yes, Padilla – Yes, Rizo – Absent

*Motion Carried*

L. Ratification of Three-Year Closed Tentative Agreement with CSEA Bargaining Unit for 2020-21, 2021-22, & 2022-23:

Motion by Cazares seconded by Padilla to approve the tentative agreement as amended:

Preferential Vote: Jesus - Yes

Roll Call Vote: Chavez – Absent, Cazares – Yes, Barrera-Lopez – Yes, Padilla – Yes, Rizo – Absent

*Motion Carried*

M. Resolution 2022: 16, Board Delegation of Powers:

Motion by Barrera-Lopez seconded by Cazares to approve Resolution 2022: 16 as presented.

Preferential Vote: Jesus - Yes

Roll Call Vote: Chavez – Absent, Cazares – Yes, Barrera-Lopez – Yes, Padilla – Yes, Rizo – Absent

*Motion Carried*

N. Request to Approve the Agreement with KCOE for Use of Classroom at Avenal Elementary School:

Motion by Barrera-Lopez seconded by Padilla to approve the agreement with KCOE as presented.

Preferential Vote: Jesus - Yes

Roll Call Vote: Chavez – Absent, Cazares – Yes, Barrera-Lopez – Yes, Padilla – Yes, Rizo – Absent

*Motion Carried*

O. Request to Approve Agreement with CFW Advisory Services, LLC for Facilities Master Plan:  
Motion by Cazares seconded by Padilla to approve the agreement with CFW as presented.

Preferential Vote: Jesus - Yes

Roll Call Vote: Chavez – Absent, Cazares – Yes, Barrera-Lopez – Yes, Padilla – Yes, Rizo – Absent

*Motion Carried*

P. Request to Approve Agreement with CFW Advisory Services, LLC for Bonding Capacity:  
Motion by Barrera-Lopez seconded by Padilla to approve the agreement with CFW as presented.

Preferential Vote: Jesus - Yes

Roll Call Vote: Chavez – Absent, Cazares – Yes, Barrera-Lopez – Yes, Padilla – Yes, Rizo – Absent

*Motion Carried*

Q. Request to Approve the Agreement with KCOE and RSUSD for the New Teacher Induction Program:

Motion by Cazares seconded by Padilla to approve the agreement with KCOE as presented.

Preferential Vote: Jesus - Yes

Roll Call Vote: Chavez – Absent, Cazares – Yes, Barrera-Lopez – Yes, Padilla – Yes, Rizo – Absent

*Motion Carried*



R. Resolution 2022: 15, Board Member Elections:

Motion by Barrera-Lopez seconded by Padilla to approve Resolution 2022: 15 as presented.

Preferential Vote: Jesus - Yes

Roll Call Vote: Chavez – Absent, Cazares – Yes, Barrera-Lopez – Yes, Padilla – Yes, Rizo – Absent

*Motion Carried*

S. Adoption of New/Revised March 2022 Board Policies and Administrative Regulations:

Motion by Cazares seconded by Barrera-Lopez to approve the adoption as presented.

Preferential Vote: Jesus - Yes

Roll Call Vote: Chavez - Absent, Cazares – Yes, Barrera-Lopez – Yes, Padilla – Yes, Rizo – Absent

*Motion Carried*

DISCUSSION ITEMS:

A. Future Agenda Items - Report on fiscal impact regarding increased hours for aides. Credit recovery and iReady utilization at RSMS.

B. Superintendent Closing Comments - None.

ADJOURNMENT: There being no further business, the meeting was adjourned at 8:21 p.m.

\_\_\_\_\_  
Secretary to the Board

\_\_\_\_\_  
Date

REEF-SUNSET UNIFIED SCHOOL DISTRICT  
BOARD OF TRUSTEE SPECIAL MEETING  
MINUTES OF JUNE 7, 2022 – 5:30 P.M.  
DISTRICT BOARD / STAFF DEVELOPMENT ROOM

A special meeting of the Reef-Sunset Unified School District Board of Trustees was held on this date in the Staff Development Room located at 205 N. Park Ave., Avenal, CA 93204 and live streamed via the district website.

Ms. Padilla, Board President called the meeting to order at 5:31 p.m. and led the audience in the flag salute.

BOARD MEMBERS PRESENT:

Lissette Padilla, President  
Precilla Barrera-Lopez, Clerk  
Claudia Cazares  
Lupe Chavez  
Lilia Rizo

PUBLIC COMMENT: None

CLOSED SESSION ANNOUNCEMENTS/ACTION: No action taken; no announcements.

ADJOURNMENT: There being no further business the meeting was adjourned at 7:14 p.m.

\_\_\_\_\_  
Secretary to the Board

\_\_\_\_\_  
Date

REEF-SUNSET UNIFIED SCHOOL DISTRICT  
BOARD OF TRUSTEE SPECIAL MEETING  
MINUTES OF JUNE 8, 2022 – 5:30 P.M.  
DISTRICT BOARD / STAFF DEVELOPMENT ROOM

A special meeting of the Reef-Sunset Unified School District Board of Trustees was held on this date in the Staff Development Room located at 205 N. Park Ave., Avenal, CA 93204 and live streamed via the district website.

Ms. Padilla, Board President called the meeting to order at 5:30 p.m. and led the audience in the flag salute.

**BOARD MEMBERS PRESENT:**

Lissette Padilla, President  
Precilla Barrera-Lopez, Clerk  
Claudia Cazares (*absent*)  
Lupe Chavez  
Lilia Rizo  
Jesus Lopez, Student Board Member

**PUBLIC COMMENT:** None

**PUBLIC HEARING:**

**A. 2022-23 Local Control Accountability Plan (LCAP):**

Mrs. Carlson showed a PowerPoint presentation on the 2022-23 LCAP. She stated that the LCAP was a three-year plan that describes the goals, actions, services, and expenditures to support positive student outcomes that address state and local priorities. Hearing opened for comment at 5:38 p.m. The Board asked questions about psychologist positions and services. There being no further comments, the hearing was closed at 5:42 p.m.

**B. Reef-Sunset Unified School District Budget 2022-23:**

Mr. Luna showed a PowerPoint presentation on the proposed 2022-23 district budget. He reported on the requirement to hold a public hearing before the adoption of the budget. Hearing was opened for comment at 5:55 p.m. There being no further comments, the hearing was closed at 5:56 p.m.

**ADJOURNMENT:** There being no further business the meeting was adjourned at 5:56 p.m.

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Secretary to the Board

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Date

### Commercial Payment Register For Payments Dated: 05/06/2022

Document No	Vendor No	Vendor Name	Reference No	FD - RE - PY- GO - FN - OB - SI - MA	Resource	Object	Amount
12685854	2173	ACSA	PO - 222196	0100-0332-0-1110-10000-520000-043-13	LCFF Supplemental/Concentration Grant	Travel and Conferences	\$449.00
Total For Fund Number: 0100							\$449.00
<b>Total Amount of Payment:</b>							<b>\$449.00</b>
12685855	5935	ALVAREZ, YALIXA	PV - 220253	0100-0000-0-1110-10000-520000-042-12	Unrestricted Resources	Travel and Conferences	\$58.03
Total For Fund Number: 0100							\$58.03
<b>Total Amount of Payment:</b>							<b>\$58.03</b>
12685856	5823	Amazon.com Services	PO - 222277	0100-0038-0-1110-10000-430000-047-17	Donations	Materials and Supplies	\$511.82
			PO - 222284	0100-0000-0-0000-77000-430000-001-00	Unrestricted Resources	Materials and Supplies	\$197.12
			PO - 222287	0100-0332-1-0000-77000-440000-001-00	LCFF Supplemental/Concentration Grant	Equipment-Non Depreciated	\$12,078.75
			PO - 222194	0100-0000-0-0000-27000-430000-042-12	Unrestricted Resources	Materials and Supplies	\$175.61
			PO - 222330	0100-4203-0-1110-10000-430000-047-17	Title III Limited English Proficiency (LEP) Student Program	Materials and Supplies	\$2,583.57
			PO - 222221	0100-3010-0-1110-10000-430000-041-11	IASA-Title I Basic Grants Low Income	Materials and Supplies	\$829.80
			PO - 222328	0100-3010-0-1110-24950-430000-047-17	IASA-Title I Basic Grants Low Income	Materials and Supplies	\$416.03
			PO - 221789	0100-3010-0-1110-10000-430000-047-17	IASA-Title I Basic Grants Low Income	Materials and Supplies	\$579.08
			PO - 220427	0100-0000-0-0000-71000-430000-001-00	Unrestricted Resources	Materials and Supplies	\$107.41
			PO - 220629	0100-0000-0-0000-71000-430000-001-00	Unrestricted Resources	Materials and Supplies	\$7.12
Total For Fund Number: 0100							\$17,486.31
<b>Total Amount of Payment:</b>							<b>\$17,486.31</b>
12685857	4384	AT&T	PO - 222407	0100-0000-0-0000-82000-590010-001-00	Unrestricted Resources	Communications - Telephone	\$2,912.24
Total For Fund Number: 0100							\$2,912.24
<b>Total Amount of Payment:</b>							<b>\$2,912.24</b>
12685858	111	AVENAL LUMBER AND HARI	PO - 222044	0100-0332-0-1110-10000-430000-043-13	LCFF Supplemental/Concentration Grant	Materials and Supplies	\$399.20
Total For Fund Number: 0100							\$399.20
<b>Total Amount of Payment:</b>							<b>\$399.20</b>
12685859	5913	BARRERA MONTOYA, GLORI	PO - 222421	0100-0000-0-0000-71000-430000-001-00	Unrestricted Resources	Materials and Supplies	\$130.00
Total For Fund Number: 0100							\$130.00
<b>Total Amount of Payment:</b>							<b>\$130.00</b>
12685860	192	CA ASSN. FUTURE FARMERS	PO - 222030	0100-7010-0-1132-10000-520000-043-13	Agricultural Vocational Education	Travel and Conferences	\$3,960.00
Total For Fund Number: 0100							\$3,960.00
<b>Total Amount of Payment:</b>							<b>\$3,960.00</b>
12685861	5824	Carlson, Cari	PV - 220260	0100-9010-0-1110-21400-520000-001-00	Other Local	Travel and Conferences	\$260.32

## Commercial Payment Register For Payments Dated: 05/06/2022

Document No	Vendor No	Vendor Name	Reference No	FD - RE - PY- GO - FN - OB - SI - MA	Resource	Object	Amount
<b>Total For Fund Number: 0100</b>							<b>\$260.32</b>
<b>Total Amount of Payment:</b>							<b>\$260.32</b>
12685862	5224	CASTILLO, KRISTI	PV - 220255	0100-9010-0-1110-21400-520000-001-00	Other Local	Travel and Conferences	\$31.00
<b>Total For Fund Number: 0100</b>							<b>\$31.00</b>
<b>Total Amount of Payment:</b>							<b>\$31.00</b>
12685863	6026	Charter UP LLC	PO - 222411	0100-0332-1-1110-10000-580000-001-00	LCFF Supplemental/Concentration Grant	Other Services and Operating Expenditures	\$13,508.94
			PO - 222411	0100-0332-1-1110-10000-580000-001-00	LCFF Supplemental/Concentration Grant	Other Services and Operating Expenditures	\$10,887.09
<b>Total For Fund Number: 0100</b>							<b>\$24,396.03</b>
<b>Total Amount of Payment:</b>							<b>\$24,396.03</b>
12685864	2261	CHILDREN'S PLUS INC.	PO - 221381	0100-3182-0-1110-10000-420000-047-17	ESSA: School Improvement Funding for LEAs	Books Other Than Textbooks	\$4,702.45
<b>Total For Fund Number: 0100</b>							<b>\$4,702.45</b>
<b>Total Amount of Payment:</b>							<b>\$4,702.45</b>
12685865	320	CLASSIC CHARTER	PO - 221560	0100-0332-0-1135-10000-580000-043-13	LCFF Supplemental/Concentration Grant	Other Services and Operating Expenditures	\$1,252.75
			PO - 221488	0100-0332-4-1135-10000-580000-043-13	LCFF Supplemental/Concentration Grant	Other Services and Operating Expenditures	\$1,319.00
			PO - 221488	0100-0332-4-1135-10000-580000-043-13	LCFF Supplemental/Concentration Grant	Other Services and Operating Expenditures	\$1,334.00
			PO - 221560	0100-0332-0-1135-10000-580000-043-13	LCFF Supplemental/Concentration Grant	Other Services and Operating Expenditures	\$1,456.50
<b>Total For Fund Number: 0100</b>							<b>\$5,362.25</b>
<b>Total Amount of Payment:</b>							<b>\$5,362.25</b>
12685866	5988	Colbi Technologies Inc	PO - 222417	0100-8150-0-0000-81100-580000-003-00	Ongoing & Major Maint. Acct.	Other Services and Operating Expenditures	\$1,955.00
<b>Total For Fund Number: 0100</b>							<b>\$1,955.00</b>
<b>Total Amount of Payment:</b>							<b>\$1,955.00</b>
12685867	5989	CPS HR CONSULTING	PO - 221552	0100-0000-0-0000-74000-580000-001-00	Unrestricted Resources	Other Services and Operating Expenditures	\$11,640.00
<b>Total For Fund Number: 0100</b>							<b>\$11,640.00</b>
<b>Total Amount of Payment:</b>							<b>\$11,640.00</b>
12685868	3962	DWK	PO - 222412	0100-0000-0-0000-71000-580000-001-00	Unrestricted Resources	Other Services and Operating Expenditures	\$1,734.00
<b>Total For Fund Number: 0100</b>							<b>\$1,734.00</b>
<b>Total Amount of Payment:</b>							<b>\$1,734.00</b>
12685869	5695	EKC ENTERPRISES INC	PO - 222420	0100-0332-1-0000-77000-580000-001-00	LCFF Supplemental/Concentration Grant	Other Services and Operating Expenditures	\$12,766.01
<b>Total For Fund Number: 0100</b>							<b>\$12,766.01</b>

## Commercial Payment Register

### For Payments Dated: 05/06/2022

Document No	Vendor No	Vendor Name	Reference No	FD - RE - PY- GO - FN - OB - SI - MA	Resource	Object	Amount
<b>Total Amount of Payment:</b>							<b>\$12,766.01</b>
12685870	3921	FISHER SCI EDUCATION	PO - 222398	0100-0332-0-1110-10000-430000-043-13	LCFF Supplemental/Concentration Grant	Materials and Supplies	\$372.91
Total For Fund Number: 0100							\$372.91
<b>Total Amount of Payment:</b>							<b>\$372.91</b>
12685871	520	FOCUS PACKAGING & SUPPL	PO - 222424	1300-5310-0-0000-37000-430000-041-00	Child Nutrition - School Programs	Materials and Supplies	\$1,217.93
			PO - 222424	1300-5310-0-0000-37000-430000-042-00	Child Nutrition - School Programs	Materials and Supplies	\$1,277.33
			PO - 222424	1300-5310-0-0000-37000-430000-045-00	Child Nutrition - School Programs	Materials and Supplies	\$1,081.52
			PO - 222424	1300-5310-0-0000-37000-430000-045-00	Child Nutrition - School Programs	Materials and Supplies	\$1,134.24
Total For Fund Number: 1300							\$4,711.02
<b>Total Amount of Payment:</b>							<b>\$4,711.02</b>
12685872	4816	Golden Eagle Charter Inc	PO - 222403	0100-3010-0-1155-10000-580000-043-00	IASA-Title I Basic Grants Low Income	Other Services and Operating Expenditures	\$3,077.18
Total For Fund Number: 0100							\$3,077.18
<b>Total Amount of Payment:</b>							<b>\$3,077.18</b>
12685873	3431	Gonzalez, Imelda	PV - 220257	0100-9010-0-1110-21400-520000-001-00	Other Local	Travel and Conferences	\$31.00
Total For Fund Number: 0100							\$31.00
<b>Total Amount of Payment:</b>							<b>\$31.00</b>
12685874	709	JACOBO, PATRICIA	PV - 220256	0100-9010-0-1110-21400-520000-001-00	Other Local	Travel and Conferences	\$31.00
Total For Fund Number: 0100							\$31.00
<b>Total Amount of Payment:</b>							<b>\$31.00</b>
12685875	772	KCOE	PO - 222399	0100-0000-0-0000-74000-580060-001-00	Unrestricted Resources	Prof. Serv. & Oper. Exp. -Fingerprinting	\$631.00
Total For Fund Number: 0100							\$631.00
<b>Total Amount of Payment:</b>							<b>\$631.00</b>
12685876	5636	Machado, Kenzie	PV - 220261	0100-9010-0-1110-21400-520000-001-00	Other Local	Travel and Conferences	\$260.32
Total For Fund Number: 0100							\$260.32
<b>Total Amount of Payment:</b>							<b>\$260.32</b>
12685877	1001	PACIFIC GAS & ELECTRIC	PO - 222406	0100-0000-0-0000-82000-550000-001-00	Unrestricted Resources	Utilities and Housekeeping Services	\$346.14
			PO - 222413	0100-0000-0-0000-82000-550000-043-00	Unrestricted Resources	Utilities and Housekeeping Services	\$24.64
			PO - 222414	0100-0000-0-0000-82000-550000-043-00	Unrestricted Resources	Utilities and Housekeeping Services	\$3,183.93
			PO - 222415	0100-0000-0-0000-82000-550000-043-00	Unrestricted Resources	Utilities and Housekeeping Services	\$931.05
Total For Fund Number: 0100							\$4,485.76
<b>Total Amount of Payment:</b>							<b>\$4,485.76</b>

**Commercial Payment Register**  
**For Payments Dated: 05/06/2022**

Document No	Vendor No	Vendor Name	Reference No	FD - RE - PY- GO - FN - OB - SI - MA	Resource	Object	Amount
12685878	5916	PATRICIA GONZALEZ	PV - 220259	0100-9010-0-1110-21400-520000-001-00	Other Local	Travel and Conferences	\$260.32
						Total For Fund Number: 0100	\$260.32
						<b>Total Amount of Payment:</b>	<b>\$260.32</b>
12685879	1068	PRODUCERS DAIRY	PO - 222416	1300-5310-0-0000-37000-470000-041-00	Child Nutrition - School Programs	Food	\$1,163.75
			PO - 222416	1300-5310-0-0000-37000-470000-041-00	Child Nutrition - School Programs	Food	\$675.92
			PO - 222416	1300-5310-0-0000-37000-470000-041-00	Child Nutrition - School Programs	Food	\$569.47
			PO - 222416	1300-5310-0-0000-37000-470000-041-00	Child Nutrition - School Programs	Food	\$344.16
			PO - 222416	1300-5310-0-0000-37000-470000-042-00	Child Nutrition - School Programs	Food	\$582.28
			PO - 222416	1300-5310-0-0000-37000-470000-043-00	Child Nutrition - School Programs	Food	\$476.82
			PO - 222416	1300-5310-0-0000-37000-470000-045-00	Child Nutrition - School Programs	Food	\$510.90
			PO - 222416	1300-5310-0-0000-37000-470000-045-00	Child Nutrition - School Programs	Food	\$619.49
						Total For Fund Number: 1300	\$4,942.79
						<b>Total Amount of Payment:</b>	<b>\$4,942.79</b>
12685880	2334	RODRIGUEZ, BLANCA	PV - 220254	0100-0038-0-1110-10000-430000-041-11	Donations	Materials and Supplies	\$135.17
						Total For Fund Number: 0100	\$135.17
						<b>Total Amount of Payment:</b>	<b>\$135.17</b>
12685881	2334	RODRIGUEZ, BLANCA	PV - 220258	0100-9010-0-1110-21400-520000-001-00	Other Local	Travel and Conferences	\$260.32
						Total For Fund Number: 0100	\$260.32
						<b>Total Amount of Payment:</b>	<b>\$260.32</b>
12685882	4595	ROSAS, ANA	PV - 220262	0100-9010-0-1110-21400-520000-001-00	Other Local	Travel and Conferences	\$260.32
						Total For Fund Number: 0100	\$260.32
						<b>Total Amount of Payment:</b>	<b>\$260.32</b>
12685883	2544	Smart & Final	PO - 222400	0100-0038-0-1110-10000-430000-001-00	Donations	Materials and Supplies	\$202.47
						Total For Fund Number: 0100	\$202.47
						<b>Total Amount of Payment:</b>	<b>\$202.47</b>
12685884	3832	Sparkletts	PO - 222405	0100-0000-0-0000-76000-430000-001-00	Unrestricted Resources	Materials and Supplies	\$241.67
						Total For Fund Number: 0100	\$241.67
						<b>Total Amount of Payment:</b>	<b>\$241.67</b>
12685885	3977	Sweet Moments	PO - 222402	0100-0000-0-0000-71000-430000-001-00	Unrestricted Resources	Materials and Supplies	\$134.75
						Total For Fund Number: 0100	\$134.75
						<b>Total Amount of Payment:</b>	<b>\$134.75</b>
12685886	3366	The Sentinel	PO - 222418	0100-0000-0-0000-73000-580000-001-00	Unrestricted Resources	Other Services and Operating Expenditures	\$1,309.12
						Total For Fund Number: 0100	\$1,309.12
						<b>Total Amount of Payment:</b>	<b>\$1,309.12</b>

## Commercial Payment Register For Payments Dated: 05/06/2022

Document No	Vendor No	Vendor Name	Reference No	FD - RE - PY - GO - FN - OB - SI - MA	Resource	Object	Amount
12685887	5617	Tulare County Superintendent of	PO - 221746	0100-0000-0-0000-72000-520000-001-00	Unrestricted Resources	Travel and Conferences	\$195.00
Total For Fund Number: 0100							\$195.00
<b>Total Amount of Payment:</b>							<b>\$195.00</b>
12685888	2708	U.S. Bank	PO - 222369	0100-4035-0-1110-21400-520000-001-00	Title II Teacher Quality	Travel and Conferences	\$499.00
			PO - 222335	0100-0332-1-1110-10000-430000-001-00	LCFF Supplemental/Concentration Grant	Materials and Supplies	\$65.97
			PO - 222336	0100-9010-0-1110-21400-520000-001-00	Other Local	Travel and Conferences	\$89.27
			PO - 222168	0100-0000-0-0000-74000-430000-001-00	Unrestricted Resources	Materials and Supplies	\$24.31
			PO - 222222	0100-3010-0-1110-10000-520000-042-12	IASA-Title I Basic Grants Low Income	Travel and Conferences	\$473.14
			PO - 222183	0100-7425-0-1110-10000-430000-001-00	Expanded Learning Opportunities (ELO) Grant	Materials and Supplies	\$213.65
			PO - 222184	0100-0000-0-0000-27000-520000-043-13	Unrestricted Resources	Travel and Conferences	\$1,014.00
			PO - 222230	0100-3010-0-1155-10000-520000-043-00	IASA-Title I Basic Grants Low Income	Travel and Conferences	\$250.00
			PO - 222231	0100-3010-0-1155-10000-520000-043-00	IASA-Title I Basic Grants Low Income	Travel and Conferences	\$300.00
			PO - 222368	0100-0000-0-0000-74000-430000-001-00	Unrestricted Resources	Materials and Supplies	\$83.66
			PO - 222228	0100-7311-0-0000-73000-520000-001-00	Classified School Employee Professional Development Block Grant	Travel and Conferences	\$2,307.21
			PO - 222423	0100-0000-0-0000-71100-520000-001-00	Unrestricted Resources	Travel and Conferences	\$790.00
Total For Fund Number: 0100							\$6,110.21
12685888	2708	U.S. Bank	PO - 222422	1100-6391-0-4110-27000-520000-001-00	Adult Education Block Grant Program	Travel and Conferences	\$297.99
Total For Fund Number: 1100							\$297.99
<b>Total Amount of Payment:</b>							<b>\$6,408.20</b>
14033275	178	BSN SPORTS	PO - 222110	0100-0332-0-1110-10000-430000-043-13	LCFF Supplemental/Concentration Grant	Materials and Supplies	\$158.70
Total For Fund Number: 0100							\$158.70
<b>Total Amount of Payment:</b>							<b>\$158.70</b>
14033276	180	BUDDY'S TROPHIES	PO - 222401	0100-0000-0-0000-71000-580000-001-00	Unrestricted Resources	Other Services and Operating Expenditures	\$225.23
			PO - 222401	0100-0000-0-0000-71000-580000-001-00	Unrestricted Resources	Other Services and Operating Expenditures	\$139.96
Total For Fund Number: 0100							\$365.19
<b>Total Amount of Payment:</b>							<b>\$365.19</b>
14033277	733	JOSTENS	PO - 222397	0100-0000-0-0000-27000-430000-043-13	Unrestricted Resources	Materials and Supplies	\$31.00
Total For Fund Number: 0100							\$31.00
<b>Total Amount of Payment:</b>							<b>\$31.00</b>



**Commercial Payment Register**  
**For Payments Dated: 05/06/2022**

Document No	Vendor No	Vendor Name	Reference No	FD - RE - PY- GO - FN - OB - SI - MA	Resource	Object	Amount
14033278	4596	READ NATURALLY INC	PO - 221674	0100-0332-1-1110-10000-580000-041-11	LCFF Supplemental/Concentration Grant	Other Services and Operating Expenditures	\$690.00
Total For Fund Number: 0100							\$690.00
<b>Total Amount of Payment:</b>							<b>\$690.00</b>
14033279	3500	WIZIX TECHNOLOGY GROU	PO - 222410	0100-0332-0-1110-10000-560005-043-13	LCFF Supplemental/Concentration Grant	Maintenance Agreement-Copies	\$164.02
			PO - 222404	0100-0332-0-1110-10000-560005-044-14	LCFF Supplemental/Concentration Grant	Maintenance Agreement-Copies	\$4.56
			PO - 222408	0100-0000-0-0000-72000-560005-001-00	Unrestricted Resources	Maintenance Agreement-Copies	\$13.79
			PO - 222408	0100-0000-0-0000-21300-560005-001-00	Unrestricted Resources	Maintenance Agreement-Copies	\$184.24
			PO - 222408	0100-0000-0-0000-74000-560005-001-00	Unrestricted Resources	Maintenance Agreement-Copies	\$44.54
			PO - 222409	0100-0332-0-1110-10000-560005-045-15	LCFF Supplemental/Concentration Grant	Maintenance Agreement-Copies	\$162.32
Total For Fund Number: 0100							\$573.47
<b>Total Amount of Payment:</b>							<b>\$573.47</b>

# School District Payment Order

District Name: Reef-Sunset Unified School District

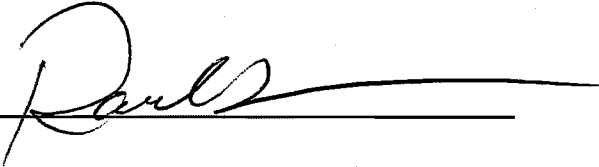
As per the Authorized Signature Permit, the following payments are authorized as listed on the payment register.

	<b>Warrants</b>	<b>35</b>	<b>\$116,192.16</b>
	<b>Credit Card Payments</b>	<b>5</b>	<b>\$1,818.36</b>
<b>Grand Total for Payments Dated:</b>		<b>05/06/2022</b>	<b>\$118,010.52</b>

Authorized Officer/Employee

Or

Board Members \*




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\* If this option is chosen, must have a majority of board members authorization (EC 42632)

Date \_\_\_\_\_

KCOE Examination and Approval

By \_\_\_\_\_ Date \_\_\_\_\_

**This order must be returned to KCOE prior to distribution of payments.**

## Commercial Payment Register For Payments Dated: 05/13/2022

Document No	Vendor No	Vendor Name	Reference No	FD - RE - PY- GO - FN - OB - SI - MA	Resource	Object	Amount
12686419	1883	AAA QUALITY SERVICES INC	CM - 220052	0100-0000-0-0000-74000-560000-001-00	Unrestricted Resources	Rentals, Leases, Repairs and Noncapitalized Improvements	-\$247.68
			PO - 222475	0100-0000-0-0000-74000-560000-001-00	Unrestricted Resources	Rentals, Leases, Repairs and Noncapitalized Improvements	\$207.63
			PO - 222475	0100-0000-0-0000-74000-560000-001-00	Unrestricted Resources	Rentals, Leases, Repairs and Noncapitalized Improvements	\$207.63
Total For Fund Number: 0100							\$167.58
<b>Total Amount of Payment:</b>							<b>\$167.58</b>
12686420	3511	Aeries Software	PO - 221503	0100-0332-0-0000-27000-520000-045-15	LCFF Supplemental/Concentration Grant	Travel and Conferences	\$398.00
Total For Fund Number: 0100							\$398.00
<b>Total Amount of Payment:</b>							<b>\$398.00</b>
12686421	5823	Amazon.com Services	PO - 222102	0100-3182-0-1110-10000-430000-047-17	ESSA: School Improvement Funding for LEAs	Materials and Supplies	\$483.74
			PO - 222244	0100-3010-0-1110-10000-430000-041-11	IASA-Title I Basic Grants Low Income	Materials and Supplies	\$194.88
			PO - 222244	0100-3010-0-1110-10000-430000-041-11	IASA-Title I Basic Grants Low Income	Materials and Supplies	\$456.02
			PO - 220734	0100-0332-0-3300-10000-430000-042-00	LCFF Supplemental/Concentration Grant	Materials and Supplies	\$12.83
Total For Fund Number: 0100							\$1,147.47
12686421	5823	Amazon.com Services	PO - 222226	1100-6391-0-4110-10000-430000-001-00	Adult Education Block Grant Program	Materials and Supplies	\$56.33
			PO - 222226	1100-6391-0-4110-10000-430000-001-00	Adult Education Block Grant Program	Materials and Supplies	\$27.87
Total For Fund Number: 1100							\$84.20
<b>Total Amount of Payment:</b>							<b>\$1,231.67</b>
12686422	5849	ANDY'S AFFORDABLE PLUM	PO - 222458	0100-8150-0-0000-81100-560000-003-00	Ongoing & Major Maint. Acct.	Rentals, Leases, Repairs and Noncapitalized Improvements	\$7,441.57
			PO - 222469	0100-8150-0-0000-81100-560000-003-00	Ongoing & Major Maint. Acct.	Rentals, Leases, Repairs and Noncapitalized Improvements	\$5,372.71
Total For Fund Number: 0100							\$12,814.28
<b>Total Amount of Payment:</b>							<b>\$12,814.28</b>
12686423	60	ARAMARK	PO - 222433	0100-0000-0-0000-82000-580000-001-00	Unrestricted Resources	Other Services and Operating Expenditures	\$43.95
			PO - 222433	0100-0000-0-0000-82000-580000-001-00	Unrestricted Resources	Other Services and Operating Expenditures	\$200.76
			PO - 222433	0100-0000-0-0000-82000-580000-001-00	Unrestricted Resources	Other Services and Operating Expenditures	\$46.68
			PO - 222433	0100-0000-0-0000-82000-580000-001-00	Unrestricted Resources	Other Services and Operating Expenditures	\$46.68
			PO - 222433	0100-0000-0-0000-82000-580000-001-00	Unrestricted Resources	Other Services and Operating Expenditures	\$46.68

### Commercial Payment Register For Payments Dated: 05/13/2022

Document No	Vendor No	Vendor Name	Reference No	FD - RE - PY- GO - FN - OB - SI - MA	Resource	Object	Amount
12686423	60	ARAMARK	PO - 222433	0100-0000-0-0000-82000-580000-002-00	Unrestricted Resources	Other Services and Operating Expenditures	\$98.13
			PO - 222433	0100-0000-0-0000-82000-580000-002-00	Unrestricted Resources	Other Services and Operating Expenditures	\$105.75
			PO - 222433	0100-0000-0-0000-82000-580000-042-00	Unrestricted Resources	Other Services and Operating Expenditures	\$94.77
			PO - 222433	0100-0000-0-0000-82000-580000-043-00	Unrestricted Resources	Other Services and Operating Expenditures	\$63.37
			PO - 222433	0100-0000-0-0000-82000-580000-043-00	Unrestricted Resources	Other Services and Operating Expenditures	\$477.27
			PO - 222433	0100-0000-0-0000-82000-580000-043-00	Unrestricted Resources	Other Services and Operating Expenditures	\$63.37
			PO - 222433	0100-0000-0-0000-82000-580000-043-00	Unrestricted Resources	Other Services and Operating Expenditures	\$205.65
			PO - 222433	0100-0000-0-0000-82000-580000-045-00	Unrestricted Resources	Other Services and Operating Expenditures	\$179.91
			PO - 222433	0100-0000-0-0000-82000-580000-045-00	Unrestricted Resources	Other Services and Operating Expenditures	\$157.14
			PO - 222433	0100-0000-0-0000-82000-580000-045-00	Unrestricted Resources	Other Services and Operating Expenditures	\$179.91
			PO - 222433	0100-0000-0-0000-82000-580000-045-00	Unrestricted Resources	Other Services and Operating Expenditures	\$157.14
			PO - 222433	0100-0000-0-0000-82000-580000-047-00	Unrestricted Resources	Other Services and Operating Expenditures	\$104.23
			PO - 222433	0100-0000-0-0000-82000-580000-047-00	Unrestricted Resources	Other Services and Operating Expenditures	\$84.24
			PO - 222433	0100-0000-0-0000-82000-580000-047-00	Unrestricted Resources	Other Services and Operating Expenditures	\$104.23
			PO - 222433	0100-0000-0-0000-82000-580000-047-00	Unrestricted Resources	Other Services and Operating Expenditures	\$84.24
			PO - 222433	0100-0000-0-0000-82000-580000-002-00	Unrestricted Resources	Other Services and Operating Expenditures	\$98.13
			PO - 222433	0100-0000-0-0000-82000-580000-002-00	Unrestricted Resources	Other Services and Operating Expenditures	\$98.13
			PO - 222433	0100-0000-0-0000-82000-580000-005-00	Unrestricted Resources	Other Services and Operating Expenditures	\$20.00
			PO - 222433	0100-0000-0-0000-82000-580000-005-00	Unrestricted Resources	Other Services and Operating Expenditures	\$20.00
			PO - 222433	0100-0000-0-0000-82000-580000-005-00	Unrestricted Resources	Other Services and Operating Expenditures	\$20.00
			PO - 222433	0100-0000-0-0000-82000-580000-005-00	Unrestricted Resources	Other Services and Operating Expenditures	\$20.00
			PO - 222433	0100-0000-0-0000-82000-580000-041-00	Unrestricted Resources	Other Services and Operating Expenditures	\$141.97

**Commercial Payment Register**  
**For Payments Dated: 05/13/2022**

Document No	Vendor No	Vendor Name	Reference No	FD - RE - PY- GO - FN - OB - SI - MA	Resource	Object	Amount
12686423	60	ARAMARK	PO - 222433	0100-0000-0-0000-82000-580000-041-00	Unrestricted Resources	Other Services and Operating Expenditures	\$580.29
			PO - 222433	0100-0000-0-0000-82000-580000-041-00	Unrestricted Resources	Other Services and Operating Expenditures	\$141.97
			PO - 222433	0100-0000-0-0000-82000-580000-041-00	Unrestricted Resources	Other Services and Operating Expenditures	\$206.21
			PO - 222433	0100-0000-0-0000-82000-580000-042-00	Unrestricted Resources	Other Services and Operating Expenditures	\$94.77
			PO - 222433	0100-0000-0-0000-82000-580000-042-00	Unrestricted Resources	Other Services and Operating Expenditures	\$440.99
			PO - 222433	0100-0000-0-0000-82000-580000-042-00	Unrestricted Resources	Other Services and Operating Expenditures	\$94.77
						Total For Fund Number: 0100	\$4,521.33
12686423	60	ARAMARK	PO - 222480	1300-5310-0-0000-82000-550000-041-00	Child Nutrition - School Programs	Utilities and Housekeeping Services	\$145.86
			PO - 222480	1300-5310-0-0000-82000-550000-041-00	Child Nutrition - School Programs	Utilities and Housekeeping Services	\$145.86
			PO - 222480	1300-5310-0-0000-82000-550000-042-00	Child Nutrition - School Programs	Utilities and Housekeeping Services	\$207.02
			PO - 222480	1300-5310-0-0000-82000-550000-042-00	Child Nutrition - School Programs	Utilities and Housekeeping Services	\$207.02
			PO - 222480	1300-5310-0-0000-82000-550000-042-00	Child Nutrition - School Programs	Utilities and Housekeeping Services	\$207.02
			PO - 222480	1300-5310-0-0000-82000-550000-042-00	Child Nutrition - School Programs	Utilities and Housekeeping Services	\$207.02
			PO - 222480	1300-5310-0-0000-82000-550000-043-00	Child Nutrition - School Programs	Utilities and Housekeeping Services	\$180.46
			PO - 222480	1300-5310-0-0000-82000-550000-043-00	Child Nutrition - School Programs	Utilities and Housekeeping Services	\$180.46
			PO - 222480	1300-5310-0-0000-82000-550000-043-00	Child Nutrition - School Programs	Utilities and Housekeeping Services	\$180.46
			PO - 222480	1300-5310-0-0000-82000-550000-043-00	Child Nutrition - School Programs	Utilities and Housekeeping Services	\$180.46
			PO - 222480	1300-5310-0-0000-82000-550000-045-00	Child Nutrition - School Programs	Utilities and Housekeeping Services	\$216.37
			PO - 222480	1300-5310-0-0000-82000-550000-045-00	Child Nutrition - School Programs	Utilities and Housekeeping Services	\$216.37
			PO - 222480	1300-5310-0-0000-82000-550000-045-00	Child Nutrition - School Programs	Utilities and Housekeeping Services	\$216.37
			PO - 222480	1300-5310-0-0000-82000-550000-045-00	Child Nutrition - School Programs	Utilities and Housekeeping Services	\$216.37
			PO - 222480	1300-5310-0-0000-82000-550000-041-00	Child Nutrition - School Programs	Utilities and Housekeeping Services	\$246.00

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Document No	Vendor No	Vendor Name	Reference No	FD - RE - PY- GO - FN - OB - SI - MA	Resource	Object	Amount
12686423	60	ARAMARK	PO - 222480	1300-5310-0-0000-82000-550000-041-00	Child Nutrition - School Programs	Utilities and Housekeeping Services	\$246.00
			PO - 222480	1300-5310-0-0000-82000-550000-041-00	Child Nutrition - School Programs	Utilities and Housekeeping Services	\$246.00
			PO - 222480	1300-5310-0-0000-82000-550000-041-00	Child Nutrition - School Programs	Utilities and Housekeeping Services	\$246.00
			PO - 222480	1300-5310-0-0000-82000-550000-041-00	Child Nutrition - School Programs	Utilities and Housekeeping Services	\$145.86
			PO - 222480	1300-5310-0-0000-82000-550000-041-00	Child Nutrition - School Programs	Utilities and Housekeeping Services	\$145.86
<b>Total For Fund Number: 1300</b>							\$3,982.84
<b>Total Amount of Payment:</b>							<b>\$8,504.17</b>
12686424	5558	AVENAL LUBE & TIRE	PO - 222453	0100-8150-0-0000-81100-560000-003-00	Ongoing & Major Maint. Acct.	Rentals, Leases, Repairs and Noncapitalized Improvements	\$275.31
<b>Total For Fund Number: 0100</b>							\$275.31
<b>Total Amount of Payment:</b>							<b>\$275.31</b>
12686425	111	AVENAL LUMBER AND HARI	PO - 222449	0100-8150-0-0000-81100-430000-003-00	Ongoing & Major Maint. Acct.	Materials and Supplies	\$399.55
			PO - 222450	0100-8150-0-0000-81100-430000-003-00	Ongoing & Major Maint. Acct.	Materials and Supplies	\$57.25
			PO - 222451	0100-0000-0-0000-82001-430000-005-00	Unrestricted Resources	Materials and Supplies	\$96.31
			PO - 222452	0100-8150-0-0000-81100-430000-003-00	Ongoing & Major Maint. Acct.	Materials and Supplies	\$17.07
<b>Total For Fund Number: 0100</b>							\$570.18
<b>Total Amount of Payment:</b>							<b>\$570.18</b>
12686426	4482	AWESOME CHARTERS AND T	PO - 222145	0100-0332-0-1135-10000-580000-045-15	LCFF Supplemental/Concentration Grant	Other Services and Operating Expenditures	\$925.00
<b>Total For Fund Number: 0100</b>							\$925.00
<b>Total Amount of Payment:</b>							<b>\$925.00</b>
12686427	5975	BAKER SUPPLIES AND REPAI	PO - 222454	0100-0000-0-0000-82001-430000-005-00	Unrestricted Resources	Materials and Supplies	\$487.13
			PO - 222455	0100-0000-0-0000-82001-430000-005-00	Unrestricted Resources	Materials and Supplies	\$70.36
<b>Total For Fund Number: 0100</b>							\$557.49
<b>Total Amount of Payment:</b>							<b>\$557.49</b>
12686428	6008	BEACON ATHLETICS LLC	PO - 222309	0100-0000-0-0000-82001-440000-005-00	Unrestricted Resources	Equipment-Non Depreciated	\$965.60
<b>Total For Fund Number: 0100</b>							\$965.60
<b>Total Amount of Payment:</b>							<b>\$965.60</b>
12686429	4351	BEMENT LOIS	PV - 220264	0100-4126-0-1110-10000-430000-001-00	Title V, Part B, Subpart 2 Rural & Low Income School Prgm	Materials and Supplies	\$219.81
<b>Total For Fund Number: 0100</b>							\$219.81
<b>Total Amount of Payment:</b>							<b>\$219.81</b>
12686430	274	CDW-G	CM - 220051	0100-0332-0-1110-10000-430000-041-11	LCFF Supplemental/Concentration Grant	Materials and Supplies	-\$998.34

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Document No	Vendor No	Vendor Name	Reference No	FD - RE - PY- GO - FN - OB - SI - MA	Resource	Object	Amount
Total For Fund Number: 0100							-\$998.34
12686430	274	CDW-G	PO - 222265	1100-3905-0-4156-10000-440000-001-00	Adult Basic Education & ESL	Equipment-Non Depreciated	\$768.14
			PO - 222265	1100-3905-0-4156-10000-440000-001-00	Adult Basic Education & ESL	Equipment-Non Depreciated	\$1,396.61
Total For Fund Number: 1100							\$2,164.75
<b>Total Amount of Payment:</b>							<b>\$1,166.41</b>
12686431	290	Central Union Elementary Schoo	PO - 222085	0100-0332-0-1135-10000-430000-045-15	LCFF Supplemental/Concentration Grant	Materials and Supplies	\$365.00
Total For Fund Number: 0100							\$365.00
<b>Total Amount of Payment:</b>							<b>\$365.00</b>
12686432	5968	Central Valley Print Solutions Inc	PO - 222099	0100-0332-0-1110-10000-580000-042-12	LCFF Supplemental/Concentration Grant	Other Services and Operating Expenditures	\$466.54
Total For Fund Number: 0100							\$466.54
<b>Total Amount of Payment:</b>							<b>\$466.54</b>
12686433	2261	CHILDREN'S PLUS INC.	PO - 221421	0100-3010-0-1110-10000-420000-042-00	IASA-Title I Basic Grants Low Income	Books Other Than Textbooks	\$19,654.83
			PO - 221678	0100-3010-0-1110-10000-530000-041-11	IASA-Title I Basic Grants Low Income	Dues and Memberships	\$686.01
Total For Fund Number: 0100							\$20,340.84
<b>Total Amount of Payment:</b>							<b>\$20,340.84</b>
12686434	5861	EAGLESHIELD PEST CONTRC	PO - 222456	0100-0000-0-0000-82000-580000-043-00	Unrestricted Resources	Other Services and Operating Expenditures	\$112.50
Total For Fund Number: 0100							\$112.50
12686434	5861	EAGLESHIELD PEST CONTRC	PO - 222456	1300-5310-0-0000-37000-580000-043-00	Child Nutrition - School Programs	Other Services and Operating Expenditures	\$112.50
Total For Fund Number: 1300							\$112.50
<b>Total Amount of Payment:</b>							<b>\$225.00</b>
12686435	2192	EASTBAY	PO - 222150	0100-0332-0-1135-10000-430000-042-12	LCFF Supplemental/Concentration Grant	Materials and Supplies	\$6,067.09
			PO - 222020	0100-0332-0-1135-10000-430000-042-12	LCFF Supplemental/Concentration Grant	Materials and Supplies	\$337.89
Total For Fund Number: 0100							\$6,404.98
<b>Total Amount of Payment:</b>							<b>\$6,404.98</b>
12686436	5752	Eide Bailly LLP	PO - 222473	0100-0000-0-0000-72000-580000-001-00	Unrestricted Resources	Other Services and Operating Expenditures	\$370.00
Total For Fund Number: 0100							\$370.00
<b>Total Amount of Payment:</b>							<b>\$370.00</b>
12686437	6021	ELITE CHARTERS & TOURS I	PO - 222429	0100-0332-1-1110-10000-580000-001-00	LCFF Supplemental/Concentration Grant	Other Services and Operating Expenditures	\$1,500.00
Total For Fund Number: 0100							\$1,500.00
<b>Total Amount of Payment:</b>							<b>\$1,500.00</b>

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Document No	Vendor No	Vendor Name	Reference No	FD - RE - PY- GO - FN - OB - SI - MA	Resource	Object	Amount
12686438	492	ERVINS	PO - 222470	0100-8150-0-0000-81100-430000-003-00	Ongoing & Major Maint. Acct.	Materials and Supplies	\$73.95
			PO - 222471	0100-8150-0-0000-81100-440000-003-00	Ongoing & Major Maint. Acct.	Equipment-Non Depreciated	\$121.34
			PO - 222472	0100-8150-0-0000-81100-430000-003-00	Ongoing & Major Maint. Acct.	Materials and Supplies	\$94.28
Total For Fund Number: 0100							<u>\$289.57</u>
<b>Total Amount of Payment:</b>							<b><u>\$289.57</u></b>
12686439	3173	FRESNO COUNTY OFFICE OF	PO - 220973	0100-3010-0-1110-10000-580000-043-13	IASA-Title I Basic Grants Low Income	Other Services and Operating Expenditures	\$5,750.00
Total For Fund Number: 0100							<u>\$5,750.00</u>
<b>Total Amount of Payment:</b>							<b><u>\$5,750.00</u></b>
12686440	561	GARY V. BURROWS INC.	PO - 222431	0100-0000-0-0000-84001-430010-002-00	Unrestricted Resources	Matl & Suppl. -Gasoline/Diesel Fuel	\$5,368.71
Total For Fund Number: 0100							<u>\$5,368.71</u>
<b>Total Amount of Payment:</b>							<b><u>\$5,368.71</u></b>
12686441	4816	Golden Eagle Charter Inc	PO - 221677	0100-0332-0-1135-10000-580000-043-13	LCFF Supplemental/Concentration Grant	Other Services and Operating Expenditures	\$1,535.20
Total For Fund Number: 0100							<u>\$1,535.20</u>
<b>Total Amount of Payment:</b>							<b><u>\$1,535.20</u></b>
12686442	4709	Goldsmith, David	PO - 222476	0100-0332-1-0000-77000-580000-001-00	LCFF Supplemental/Concentration Grant	Other Services and Operating Expenditures	\$1,750.00
Total For Fund Number: 0100							<u>\$1,750.00</u>
<b>Total Amount of Payment:</b>							<b><u>\$1,750.00</u></b>
12686443	2976	HANFORD EQUIPMENT CO.	PO - 222448	0100-8150-0-0000-81100-430000-003-00	Ongoing & Major Maint. Acct.	Materials and Supplies	\$1,623.04
Total For Fund Number: 0100							<u>\$1,623.04</u>
<b>Total Amount of Payment:</b>							<b><u>\$1,623.04</u></b>
12686444	5682	HORN, MICHELLE	PV - 220263	0100-0332-2-1190-31400-520000-001-00	LCFF Supplemental/Concentration Grant	Travel and Conferences	\$195.16
Total For Fund Number: 0100							<u>\$195.16</u>
<b>Total Amount of Payment:</b>							<b><u>\$195.16</u></b>
12686445	5900	KEENAN & ASSOCIATES	PO - 222438	0100-0000-0-0000-72000-580000-001-00	Unrestricted Resources	Other Services and Operating Expenditures	\$9,349.00
Total For Fund Number: 0100							<u>\$9,349.00</u>
<b>Total Amount of Payment:</b>							<b><u>\$9,349.00</u></b>
12686446	757	KETTLEMAN CITY SERVICE	PO - 222434	0100-0000-0-0000-82000-550000-042-00	Unrestricted Resources	Utilities and Housekeeping Services	\$2,235.83
Total For Fund Number: 0100							<u>\$2,235.83</u>
<b>Total Amount of Payment:</b>							<b><u>\$2,235.83</u></b>
12686447	783	KINGS COUNTY GLASS	PO - 222457	0100-8150-0-0000-81100-560000-003-00	Ongoing & Major Maint. Acct.	Rentals, Leases, Repairs and Noncapitalized Improvements	\$361.31
Total For Fund Number: 0100							<u>\$361.31</u>



**Commercial Payment Register**  
**For Payments Dated: 05/13/2022**

Document No	Vendor No	Vendor Name	Reference No	FD - RE - PY- GO - FN - OB - SI - MA	Resource	Object	Amount
<b>Total Amount of Payment:</b>							<b>\$361.31</b>
12686448	6025	Lions Camp at Teresita Pines	PO - 222441	0100-0000-0-0000-00000-933000-000-00	Unrestricted Resources	Prepaid Expenditures	\$2,230.00
Total For Fund Number: 0100							\$2,230.00
<b>Total Amount of Payment:</b>							<b>\$2,230.00</b>
12686449	5995	LOYA, BRYANNA	PV - 220266	0100-0332-2-1190-31400-520000-001-00	LCFF Supplemental/Concentration Grant	Travel and Conferences	\$30.42
Total For Fund Number: 0100							\$30.42
<b>Total Amount of Payment:</b>							<b>\$30.42</b>
12686450	5338	MEDALLION SUPPLY	PO - 222463	0100-8150-0-0000-81100-430000-003-00	Ongoing & Major Maint. Acct.	Materials and Supplies	\$443.04
Total For Fund Number: 0100							\$443.04
<b>Total Amount of Payment:</b>							<b>\$443.04</b>
12686451	2656	Office Depot	PO - 220008	0100-0000-0-0000-71000-580030-001-00	Unrestricted Resources	Prof. Serv. & Oper. Exp. - Print Shop	\$13.92
			PO - 220008	0100-0000-0-0000-71000-580030-001-00	Unrestricted Resources	Prof. Serv. & Oper. Exp. - Print Shop	\$41.72
Total For Fund Number: 0100							\$55.64
12686451	2656	Office Depot	PO - 222225	1100-6391-0-4110-10000-430000-001-00	Adult Education Block Grant Program	Materials and Supplies	\$9.11
			PO - 222225	1100-6391-0-4110-10000-430000-001-00	Adult Education Block Grant Program	Materials and Supplies	\$26.92
			PO - 222225	1100-6391-0-4110-10000-430000-001-00	Adult Education Block Grant Program	Materials and Supplies	\$87.93
Total For Fund Number: 1100							\$123.96
<b>Total Amount of Payment:</b>							<b>\$179.60</b>
12686452	983	OKIE'S TOWING AND TRUCK	PO - 222430	0100-0333-0-0000-36000-580000-002-00	LCFF Transportation Funding	Other Services and Operating Expenditures	\$600.00
Total For Fund Number: 0100							\$600.00
<b>Total Amount of Payment:</b>							<b>\$600.00</b>
12686453	3985	P & R PAPER SUPPLY COMPA	PO - 222483	1300-5310-0-0000-37000-430000-041-00	Child Nutrition - School Programs	Materials and Supplies	\$362.22
			PO - 222483	1300-5310-0-0000-37000-430000-041-00	Child Nutrition - School Programs	Materials and Supplies	\$610.11
			PO - 222483	1300-5310-0-0000-37000-430000-041-00	Child Nutrition - School Programs	Materials and Supplies	\$561.13
			PO - 222483	1300-5310-0-0000-37000-430000-043-00	Child Nutrition - School Programs	Materials and Supplies	\$1,098.12
Total For Fund Number: 1300							\$2,631.58
<b>Total Amount of Payment:</b>							<b>\$2,631.58</b>
12686454	4956	PEDERSEN, DENISE	PV - 220265	0100-0000-0-1110-10000-520000-042-12	Unrestricted Resources	Travel and Conferences	\$9.36
Total For Fund Number: 0100							\$9.36
<b>Total Amount of Payment:</b>							<b>\$9.36</b>
12686455	1068	PRODUCERS DAIRY	PO - 222482	1300-5310-0-0000-37000-470000-042-00	Child Nutrition - School Programs	Food	\$511.47

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Document No	Vendor No	Vendor Name	Reference No	FD - RE - PY- GO - FN - OB - SI - MA	Resource	Object	Amount
12686455	1068	PRODUCERS DAIRY	PO - 222482	1300-5310-0-0000-37000-470000-043-00	Child Nutrition - School Programs	Food	\$458.64
			PO - 222481	1300-5310-0-0000-37000-470000-045-00	Child Nutrition - School Programs	Food	\$355.49
			PO - 222482	1300-5310-0-0000-37000-470000-041-00	Child Nutrition - School Programs	Food	\$1,104.22
			PO - 222482	1300-5310-0-0000-37000-470000-041-00	Child Nutrition - School Programs	Food	\$724.08
			PO - 222482	1300-5310-0-0000-37000-470000-041-00	Child Nutrition - School Programs	Food	\$649.12
			PO - 222482	1300-5310-0-0000-37000-470000-041-00	Child Nutrition - School Programs	Food	\$948.65
			PO - 222482	1300-5310-0-0000-37000-470000-045-00	Child Nutrition - School Programs	Food	\$398.24
			PO - 222482	1300-5310-0-0000-37000-470000-045-00	Child Nutrition - School Programs	Food	\$255.15
			PO - 222481	1300-5310-0-0000-37000-470000-041-00	Child Nutrition - School Programs	Food	\$1,704.54
			PO - 222481	1300-5310-0-0000-37000-470000-041-00	Child Nutrition - School Programs	Food	\$606.67
			PO - 222481	1300-5310-0-0000-37000-470000-041-00	Child Nutrition - School Programs	Food	\$782.37
			PO - 222481	1300-5310-0-0000-37000-470000-041-00	Child Nutrition - School Programs	Food	\$643.15
			PO - 222481	1300-5310-0-0000-37000-470000-042-00	Child Nutrition - School Programs	Food	\$493.57
			PO - 222481	1300-5310-0-0000-37000-470000-043-00	Child Nutrition - School Programs	Food	\$189.82
Total For Fund Number: 1300							\$9,825.18
<b>Total Amount of Payment:</b>							<b>\$9,825.18</b>
12686456	6006	PROJECT SUPPORT SERVICES	PO - 221986	0100-8150-0-0000-81100-580000-003-00	Ongoing & Major Maint. Acct.	Other Services and Operating Expenditures	\$8,283.75
			PO - 221986	0100-8150-0-0000-81100-580000-003-00	Ongoing & Major Maint. Acct.	Other Services and Operating Expenditures	\$5,992.50
			Total For Fund Number: 0100				
<b>Total Amount of Payment:</b>							<b>\$14,276.25</b>
12686457	6023	Reed Electric, LLC	PO - 222447	0100-8150-0-0000-81100-430000-003-00	Ongoing & Major Maint. Acct.	Materials and Supplies	\$1,074.00
			PO - 222446	0100-8150-0-0000-81100-560000-003-00	Ongoing & Major Maint. Acct.	Rentals, Leases, Repairs and Noncapitalized Improvements	\$898.37
			PO - 222444	0100-8150-0-0000-81100-560000-003-00	Ongoing & Major Maint. Acct.	Rentals, Leases, Repairs and Noncapitalized Improvements	\$336.67
			PO - 222445	0100-8150-0-0000-81100-560000-003-00	Ongoing & Major Maint. Acct.	Rentals, Leases, Repairs and Noncapitalized Improvements	\$128.22
Total For Fund Number: 0100							\$2,437.26
<b>Total Amount of Payment:</b>							<b>\$2,437.26</b>
12686458	5846	Rent-A-Toilet	PO - 222459	0100-8150-0-0000-81100-580000-003-00	Ongoing & Major Maint. Acct.	Other Services and Operating Expenditures	\$200.00
			Total For Fund Number: 0100				
<b>Total Amount of Payment:</b>							<b>\$200.00</b>
12686459	5944	RJ Commercial Flooring Compar	PO - 222179	1400-0303-0-0000-81100-560000-043-00	Tier III, Deferred Maintenance	Rentals, Leases, Repairs and Noncapitalized Improvements	\$23,234.69

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Document No	Vendor No	Vendor Name	Reference No	FD - RE - PY - GO - FN - OB - SI - MA	Resource	Object	Amount
<b>Total For Fund Number: 1400</b>							<b>\$23,234.69</b>
<b>Total Amount of Payment:</b>							<b>\$23,234.69</b>
12686460	5251	Scholastic Inc Education	PO - 221378	0100-3182-0-1110-10000-420000-047-17	ESSA: School Improvement Funding for LEAs	Books Other Than Textbooks	\$130.85
<b>Total For Fund Number: 0100</b>							<b>\$130.85</b>
<b>Total Amount of Payment:</b>							<b>\$130.85</b>
12686461	5985	South Valley Pool Service	PO - 222465	0100-8150-0-0000-81100-580000-003-00	Ongoing & Major Maint. Acct.	Other Services and Operating Expenditures	\$3,548.26
			PO - 222466	0100-8150-0-0000-81100-580000-003-00	Ongoing & Major Maint. Acct.	Other Services and Operating Expenditures	\$3,779.92
			PO - 222467	0100-8150-0-0000-81100-580000-003-00	Ongoing & Major Maint. Acct.	Other Services and Operating Expenditures	\$1,919.21
			PO - 222468	0100-8150-0-0000-81100-560000-003-00	Ongoing & Major Maint. Acct.	Rentals, Leases, Repairs and Noncapitalized Improvements	\$14,345.65
<b>Total For Fund Number: 0100</b>							<b>\$23,593.04</b>
<b>Total Amount of Payment:</b>							<b>\$23,593.04</b>
12686462	3369	Southwest School & Office	PO - 221929	0100-4203-0-1110-10000-430000-045-15	Title III Limited English Proficiency (LEP) Student Program	Materials and Supplies	\$80.64
<b>Total For Fund Number: 0100</b>							<b>\$80.64</b>
<b>Total Amount of Payment:</b>							<b>\$80.64</b>
12686463	3832	Sparkletts	PO - 222478	1300-5310-0-0000-37000-470000-043-00	Child Nutrition - School Programs	Food	\$339.94
<b>Total For Fund Number: 1300</b>							<b>\$339.94</b>
<b>Total Amount of Payment:</b>							<b>\$339.94</b>
12686464	3832	Sparkletts	PO - 222477	1300-5310-0-0000-37000-470000-041-00	Child Nutrition - School Programs	Food	\$160.76
<b>Total For Fund Number: 1300</b>							<b>\$160.76</b>
<b>Total Amount of Payment:</b>							<b>\$160.76</b>
12686465	3832	Sparkletts	PO - 222479	1300-5310-0-0000-37000-470000-042-00	Child Nutrition - School Programs	Food	\$396.63
<b>Total For Fund Number: 1300</b>							<b>\$396.63</b>
<b>Total Amount of Payment:</b>							<b>\$396.63</b>
12686466	1258	STAPLES BUSINESS CREDIT	PO - 222280	0100-0332-0-1110-10000-430000-041-11	LCFF Supplemental/Concentration Grant	Materials and Supplies	\$211.28
			PO - 222223	0100-0332-0-1110-10000-430000-041-11	LCFF Supplemental/Concentration Grant	Materials and Supplies	\$344.08
<b>Total For Fund Number: 0100</b>							<b>\$555.36</b>
<b>Total Amount of Payment:</b>							<b>\$555.36</b>
12686467	1285	SYSKO FOODSERVICES OF M	PO - 222419	0100-0000-0-0000-74000-430000-001-00	Unrestricted Resources	Materials and Supplies	\$311.09
<b>Total For Fund Number: 0100</b>							<b>\$311.09</b>
12686467	1285	SYSKO FOODSERVICES OF M	PO - 222419	1300-5310-0-0000-37000-430000-041-00	Child Nutrition - School Programs	Materials and Supplies	\$35.78

## Commercial Payment Register For Payments Dated: 05/13/2022

Document No	Vendor No	Vendor Name	Reference No	FD - RE - PY - GO - FN - OB - SI - MA	Resource	Object	Amount
12686467	1285	SYSCO FOODSERVICES OF M	PO - 222419	1300-5310-0-0000-37000-430000-041-00	Child Nutrition - School Programs	Materials and Supplies	\$197.51
			PO - 222419	1300-5310-0-0000-37000-430000-041-00	Child Nutrition - School Programs	Materials and Supplies	\$250.39
			PO - 222419	1300-5310-0-0000-37000-430000-041-00	Child Nutrition - School Programs	Materials and Supplies	\$78.82
			PO - 222419	1300-5310-0-0000-37000-430000-041-00	Child Nutrition - School Programs	Materials and Supplies	\$142.61
			PO - 222419	1300-5310-0-0000-37000-430000-042-00	Child Nutrition - School Programs	Materials and Supplies	\$63.06
			PO - 222419	1300-5310-0-0000-37000-430000-043-00	Child Nutrition - School Programs	Materials and Supplies	\$68.35
			PO - 222419	1300-5310-0-0000-37000-430000-043-00	Child Nutrition - School Programs	Materials and Supplies	\$141.77
			PO - 222419	1300-5310-0-0000-37000-470000-042-00	Child Nutrition - School Programs	Food	\$3,303.67
			PO - 222419	1300-5310-0-0000-37000-470000-042-00	Child Nutrition - School Programs	Food	\$3,387.22
			PO - 222419	1300-5310-0-0000-37000-470000-042-00	Child Nutrition - School Programs	Food	\$3,387.61
			PO - 222419	1300-5310-0-0000-37000-470000-042-00	Child Nutrition - School Programs	Food	\$2,845.66
			PO - 222419	1300-5310-0-0000-37000-470000-043-00	Child Nutrition - School Programs	Food	\$5,447.78
			PO - 222419	1300-5310-0-0000-37000-470000-043-00	Child Nutrition - School Programs	Food	\$6,405.19
			PO - 222419	1300-5310-0-0000-37000-470000-043-00	Child Nutrition - School Programs	Food	\$8,479.45
			PO - 222419	1300-5310-0-0000-37000-470000-043-00	Child Nutrition - School Programs	Food	\$7,009.26
			PO - 222419	1300-5310-0-0000-37000-470000-045-00	Child Nutrition - School Programs	Food	\$4,296.31
			PO - 222419	1300-5310-0-0000-37000-470000-045-00	Child Nutrition - School Programs	Food	\$5,260.33
			PO - 222419	1300-5310-0-0000-37000-470000-045-00	Child Nutrition - School Programs	Food	\$4,945.59
			PO - 222419	1300-5310-0-0000-37000-470000-045-00	Child Nutrition - School Programs	Food	\$4,790.61
			PO - 222419	1300-5310-0-0000-37000-430000-043-00	Child Nutrition - School Programs	Materials and Supplies	\$71.56
			PO - 222419	1300-5310-0-0000-37000-470000-041-00	Child Nutrition - School Programs	Food	\$8,378.54
			PO - 222419	1300-5310-0-0000-37000-470000-041-00	Child Nutrition - School Programs	Food	\$6,795.10
			PO - 222419	1300-5310-0-0000-37000-470000-041-00	Child Nutrition - School Programs	Food	\$7,665.33
			PO - 222419	1300-5310-0-0000-37000-470000-041-00	Child Nutrition - School Programs	Food	\$7,637.94
			PO - 222419	1300-5310-0-0000-37000-470000-041-00	Child Nutrition - School Programs	Food	\$4,624.84
			PO - 222419	1300-5310-0-0000-37000-470000-041-00	Child Nutrition - School Programs	Food	\$5,307.99
			PO - 222419	1300-5310-0-0000-37000-470000-041-00	Child Nutrition - School Programs	Food	\$5,052.81
			PO - 222419	1300-5310-0-0000-37000-470000-041-00	Child Nutrition - School Programs	Food	\$5,269.43
Total For Fund Number: 1300							\$111,340.51
<b>Total Amount of Payment:</b>							<b>\$111,651.60</b>
12686468	5617	Tulare County Superintendent of	PO - 221862	0100-0000-0-0000-72000-520000-001-00	Unrestricted Resources	Travel and Conferences	\$65.00
Total For Fund Number: 0100							\$65.00
<b>Total Amount of Payment:</b>							<b>\$65.00</b>

### Commercial Payment Register For Payments Dated: 05/13/2022

Document No	Vendor No	Vendor Name	Reference No	FD - RE - PY- GO - FN - OB - SI - MA	Resource	Object	Amount
12686469	5901	UNITED OF OMAHA LIFE INS	PO - 222439	0100-0000-0-0000-72000-580000-001-00	Unrestricted Resources	Other Services and Operating Expenditures	\$186,966.00
Total For Fund Number: 0100							<u>\$186,966.00</u>
<b>Total Amount of Payment:</b>							<b><u>\$186,966.00</u></b>
12686470	5321	VERIZON	PO - 222442	0100-0000-0-0000-77000-590010-007-00	Unrestricted Resources	Communications - Telephone	\$285.54
			PO - 222442	0100-8150-0-0000-81100-590010-003-00	Ongoing & Major Maint. Acct.	Communications - Telephone	\$203.70
			PO - 222442	0100-0000-0-0000-82000-590010-005-00	Unrestricted Resources	Communications - Telephone	\$50.89
			PO - 222442	0100-0333-0-0000-36000-590010-002-00	LCFF Transportation Funding	Communications - Telephone	\$204.86
			PO - 222442	0100-0000-0-0000-82000-590010-001-00	Unrestricted Resources	Communications - Telephone	\$153.67
			PO - 222442	0100-3213-0-1110-10000-590010-001-00	Elementary & Secondary School Emergency Relief III (ESSER III) Fund	Communications - Telephone	\$3,663.20
Total For Fund Number: 0100							<u>\$4,561.86</u>
<b>Total Amount of Payment:</b>							<b><u>\$4,561.86</u></b>
12686471	5847	Voler Strategic Advisors Inc	PO - 220049	0100-3215-0-1110-21300-580000-001-00	GEER- Governor's Emergency Education Relief Fund	Other Services and Operating Expenditures	\$6,000.00
Total For Fund Number: 0100							<u>\$6,000.00</u>
<b>Total Amount of Payment:</b>							<b><u>\$6,000.00</u></b>
14033326	732	JORGENSEN CO	PO - 222432	0100-0333-0-0000-36000-580000-002-00	LCFF Transportation Funding	Other Services and Operating Expenditures	\$231.33
Total For Fund Number: 0100							<u>\$231.33</u>
<b>Total Amount of Payment:</b>							<b><u>\$231.33</u></b>
14033327	733	JOSTENS	PO - 221904	0100-0000-0-0000-27000-430000-043-13	Unrestricted Resources	Materials and Supplies	\$624.33
Total For Fund Number: 0100							<u>\$624.33</u>
<b>Total Amount of Payment:</b>							<b><u>\$624.33</u></b>
14033328	4674	Jostens South Valley Grad	PO - 222140	1100-6391-0-4110-10000-430000-001-00	Adult Education Block Grant Program	Materials and Supplies	\$225.29
Total For Fund Number: 1100							<u>\$225.29</u>
<b>Total Amount of Payment:</b>							<b><u>\$225.29</u></b>
14033329	804	LAKESHORE LEARNING MAI	PO - 222268	0100-3182-0-1110-10000-430000-047-17	ESSA: School Improvement Funding for LEAs	Materials and Supplies	\$485.92
			PO - 222273	0100-3182-0-1110-10000-430000-047-17	ESSA: School Improvement Funding for LEAs	Materials and Supplies	\$5,176.29
Total For Fund Number: 0100							<u>\$5,662.21</u>
<b>Total Amount of Payment:</b>							<b><u>\$5,662.21</u></b>
14033330	4473	Miller's Rental and Inc.	PO - 222462	0100-8150-0-0000-81100-560000-003-00	Ongoing & Major Maint. Acct.	Rentals, Leases, Repairs and Noncapitalized Improvements	\$376.75
Total For Fund Number: 0100							<u>\$376.75</u>
<b>Total Amount of Payment:</b>							<b><u>\$376.75</u></b>

## Commercial Payment Register For Payments Dated: 05/13/2022

Document No	Vendor No	Vendor Name	Reference No	FD - RE - PY- GO - FN - OB - SI - MA	Resource	Object	Amount
14033331	1009	PALOS SPORTS INC.	PO - 221409	0100-3010-0-1110-10000-430000-042-12	IASA-Title I Basic Grants Low Income	Materials and Supplies	\$2,632.15
			PO - 222219	0100-3010-0-1110-10000-430000-042-12	IASA-Title I Basic Grants Low Income	Materials and Supplies	\$902.96
			PO - 222219	0100-3010-0-1110-10000-430000-042-12	IASA-Title I Basic Grants Low Income	Materials and Supplies	\$386.09
			PO - 221409	0100-3010-0-1110-10000-430000-042-12	IASA-Title I Basic Grants Low Income	Materials and Supplies	\$171.59
			PO - 221409	0100-3010-0-1110-10000-430000-042-12	IASA-Title I Basic Grants Low Income	Materials and Supplies	\$568.28
			PO - 221409	0100-3010-0-1110-10000-430000-042-12	IASA-Title I Basic Grants Low Income	Materials and Supplies	\$772.18
Total For Fund Number: 0100							\$5,433.25
<b>Total Amount of Payment:</b>							<b>\$5,433.25</b>
14033332	1051	POSITIVE PROMOTIONS	PO - 222364	0100-0332-0-1110-10000-580000-047-17	LCCFF Supplemental/Concentration Grant	Other Services and Operating Expenditures	\$711.16
Total For Fund Number: 0100							\$711.16
<b>Total Amount of Payment:</b>							<b>\$711.16</b>
14033333	2753	Really Good Stuff	PO - 221783	0100-3010-0-1110-10000-430000-047-17	IASA-Title I Basic Grants Low Income	Materials and Supplies	\$578.15
Total For Fund Number: 0100							\$578.15
<b>Total Amount of Payment:</b>							<b>\$578.15</b>
14033334	1186	SCHOOL SERVICES OF CA INC	PO - 222428	0100-0000-0-0000-72000-580000-001-00	Unrestricted Resources	Other Services and Operating Expenditures	\$340.00
Total For Fund Number: 0100							\$340.00
<b>Total Amount of Payment:</b>							<b>\$340.00</b>
14033335	1188	SCHOOL SPECIALTY INC	PO - 222269	0100-3182-0-1110-10000-430000-047-17	ESSA: School Improvement Funding for LEAs	Materials and Supplies	\$320.81
Total For Fund Number: 0100							\$320.81
<b>Total Amount of Payment:</b>							<b>\$320.81</b>
14033336	3000	Teacher Direct	PO - 222270	0100-3182-0-1110-10000-430000-047-17	ESSA: School Improvement Funding for LEAs	Materials and Supplies	\$379.56
Total For Fund Number: 0100							\$379.56
<b>Total Amount of Payment:</b>							<b>\$379.56</b>
14033337	4105	The Home Depot Pro Institutiona	PO - 220090	0100-8150-0-0000-81100-430000-003-00	Ongoing & Major Maint. Acct.	Materials and Supplies	\$2,744.97
Total For Fund Number: 0100							\$2,744.97
<b>Total Amount of Payment:</b>							<b>\$2,744.97</b>
14033338	1417	WESTSIDE SUPPLY	PO - 222464	0100-8150-0-0000-81100-560000-003-00	Ongoing & Major Maint. Acct.	Rentals, Leases, Repairs and Noncapitalized Improvements	\$34.00
Total For Fund Number: 0100							\$34.00
<b>Total Amount of Payment:</b>							<b>\$34.00</b>

## Commercial Payment Register

### For Payments Dated: 05/13/2022

Document No	Vendor No	Vendor Name	Reference No	FD - RE - PY- GO - FN - OB - SI - MA	Resource	Object	Amount
14033339	3500	WIZIX TECHNOLOGY GROUF	PO - 222426	0100-0332-0-1110-10000-560005-047-17	LCFF Supplemental/Concentration Grant	Maintenance Agreement-Copies	\$131.16
			PO - 222427	0100-0000-0-0000-71500-560005-001-00	Unrestricted Resources	Maintenance Agreement-Copies	\$5.93
			PO - 222425	0100-0332-0-1110-10000-560005-041-11	LCFF Supplemental/Concentration Grant	Maintenance Agreement-Copies	\$189.36
					Total For Fund Number: 0100		\$326.45
14033339	3500	WIZIX TECHNOLOGY GROUF	PO - 222427	1100-6391-0-4110-10000-560005-001-00	Adult Education Block Grant Program	Maintenance Agreement-Copies	\$16.78
					Total For Fund Number: 1100		\$16.78
					<b>Total Amount of Payment:</b>		<b>\$343.23</b>

# School District Payment Order

District Name: Reef-Sunset Unified School District

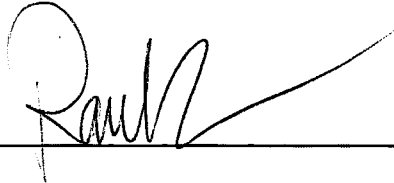
As per the Authorized Signature Permit, the following payments are authorized as listed on the payment register.

	<b>Warrants</b>	<b>53</b>	<b>\$476,524.74</b>
	<b>Credit Card Payments</b>	<b>14</b>	<b>\$18,005.04</b>
<b>Grand Total for Payments Dated:</b>	<b>05/13/2022</b>		<b>\$494,529.78</b>

Authorized Officer/Employee

Or

Board Members \*




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\* If this option is chosen, must have a majority of board members authorization (EC 42632)

Date \_\_\_\_\_

KCOE Examination and Approval	
By _____	Date _____

**This order must be returned to KCOE prior to distribution of payments.**



## Commercial Payment Register For Payments Dated: 05/20/2022

Document No	Vendor No	Vendor Name	Reference No	FD - RE - PY- GO - FN - OB - SI - MA	Resource	Object	Amount
12686828	5924	3k Building Service Inc	PO - 220413	2170-9010-0-0000-85000-580000-041-20	Other Local	Other Services and Operating Expenditures	\$8,308.75
			PO - 220413	2170-9010-0-0000-85000-580000-041-20	Other Local	Other Services and Operating Expenditures	\$14,030.00
Total For Fund Number: 2170							\$22,338.75
<b>Total Amount of Payment:</b>							<b>\$22,338.75</b>
12686829	3511	Aeries Software	PO - 222095	0100-0332-0-1110-10000-520000-041-11	LCFF Supplemental/Concentration Grant	Travel and Conferences	\$249.00
			PO - 221549	0100-0332-0-0000-27000-520000-043-13	LCFF Supplemental/Concentration Grant	Travel and Conferences	\$747.00
Total For Fund Number: 0100							\$996.00
<b>Total Amount of Payment:</b>							<b>\$996.00</b>
12686830	6029	Aguirre, Nuvia Esmeralda	PO - 222503	7300-0000-0-8100-59000-580000-001-00	Unrestricted Resources	Other Services and Operating Expenditures	\$1,000.00
Total For Fund Number: 7300							\$1,000.00
<b>Total Amount of Payment:</b>							<b>\$1,000.00</b>
12686831	5823	Amazon.com Services	PO - 222244	0100-3010-0-1110-10000-430000-041-11	IASA-Title I Basic Grants Low Income	Materials and Supplies	\$123.00
			PO - 222244	0100-3010-0-1110-10000-430000-041-11	IASA-Title I Basic Grants Low Income	Materials and Supplies	\$67.32
			PO - 222229	0100-0000-0-0000-71000-430000-001-00	Unrestricted Resources	Materials and Supplies	\$493.80
			PO - 222091	0100-0332-0-1110-10000-430000-041-11	LCFF Supplemental/Concentration Grant	Materials and Supplies	\$1,129.29
			PO - 222092	0100-0332-0-1110-10000-430000-041-11	LCFF Supplemental/Concentration Grant	Materials and Supplies	\$305.52
			PO - 222243	0100-3010-0-1110-10000-430000-041-11	IASA-Title I Basic Grants Low Income	Materials and Supplies	\$334.44
			PO - 222279	0100-0038-0-1110-10000-430000-041-11	Donations	Materials and Supplies	\$498.14
			PO - 222279	0100-0038-0-1110-10000-430000-041-11	Donations	Materials and Supplies	\$90.88
			PO - 222133	0100-0332-0-1110-10000-430000-043-13	LCFF Supplemental/Concentration Grant	Materials and Supplies	\$428.95
			PO - 222039	0100-0332-0-1110-10000-430000-043-13	LCFF Supplemental/Concentration Grant	Materials and Supplies	\$1,286.85
			CM - 220054	0100-0000-0-0000-71000-430000-001-00	Unrestricted Resources	Materials and Supplies	-\$182.31
			Total For Fund Number: 0100				
<b>Total Amount of Payment:</b>							<b>\$4,575.88</b>
12686832	5850	AP ARCHITECTS	PO - 220017	2170-9010-0-0000-85000-580000-041-20	Other Local	Other Services and Operating Expenditures	\$7,508.65
Total For Fund Number: 2170							\$7,508.65
<b>Total Amount of Payment:</b>							<b>\$7,508.65</b>
12686833	4384	AT&T	PO - 222487	0100-0000-0-0000-82000-590010-001-00	Unrestricted Resources	Communications - Telephone	\$42.98

### Commercial Payment Register For Payments Dated: 05/20/2022

Document No	Vendor No	Vendor Name	Reference No	FD - RE - PY- GO - FN - OB - SI - MA	Resource	Object	Amount
12686833	4384	AT&T	PO - 222487	0100-0000-0-0000-82000-590010-001-00	Unrestricted Resources	Communications - Telephone	\$20.66
			PO - 222487	0100-0000-0-0000-82000-590010-001-00	Unrestricted Resources	Communications - Telephone	\$776.32
			PO - 222487	0100-0000-0-0000-82000-590010-001-00	Unrestricted Resources	Communications - Telephone	\$22.33
			PO - 222487	0100-0000-0-0000-82000-590010-001-00	Unrestricted Resources	Communications - Telephone	\$92.08
			PO - 222487	0100-0000-0-0000-82000-590010-001-00	Unrestricted Resources	Communications - Telephone	\$20.66
			PO - 222487	0100-0000-0-0000-82000-590010-001-00	Unrestricted Resources	Communications - Telephone	\$24.98
			PO - 222487	0100-0000-0-0000-82000-590010-001-00	Unrestricted Resources	Communications - Telephone	\$22.60
			PO - 222487	0100-0000-0-0000-82000-590010-001-00	Unrestricted Resources	Communications - Telephone	\$22.33
<b>Total For Fund Number: 0100</b>							\$1,044.94
<b>Total Amount of Payment:</b>							<b>\$1,044.94</b>
12686834	111	AVENAL LUMBER AND HARI	PO - 222044	0100-0332-0-1110-10000-430000-043-13	LCFF Supplemental/Concentration Grant	Materials and Supplies	\$25.20
<b>Total For Fund Number: 0100</b>							\$25.20
<b>Total Amount of Payment:</b>							<b>\$25.20</b>
12686835	5913	BARRERA MONTOYA, GLORI	PO - 222511	0100-3010-0-1110-10000-430000-043-13	IASA-Title I Basic Grants Low Income	Materials and Supplies	\$256.00
<b>Total For Fund Number: 0100</b>							\$256.00
<b>Total Amount of Payment:</b>							<b>\$256.00</b>
12686836	4933	Borba, Patricia	PV - 220270	0100-0000-0-0000-00000-952500-000-00	Unrestricted Resources	Payroll Liability Holding	\$300.00
<b>Total For Fund Number: 0100</b>							\$300.00
<b>Total Amount of Payment:</b>							<b>\$300.00</b>
12686837	5689	CEV Multimedia Ltd	PO - 221130	0100-0332-0-1110-10000-580000-043-13	LCFF Supplemental/Concentration Grant	Other Services and Operating Expenditures	\$750.00
<b>Total For Fund Number: 0100</b>							\$750.00
<b>Total Amount of Payment:</b>							<b>\$750.00</b>
12686838	2261	CHILDREN'S PLUS INC.	PO - 221507	0100-3010-0-1110-10000-420000-047-00	IASA-Title I Basic Grants Low Income	Books Other Than Textbooks	\$19,168.14
			PO - 221439	0100-3010-0-1110-10000-420000-045-00	IASA-Title I Basic Grants Low Income	Books Other Than Textbooks	\$39,182.49
			PO - 221384	0100-3182-0-1110-10000-420000-047-17	ESSA: School Improvement Funding for LEAs	Books Other Than Textbooks	\$5,257.17
			PO - 221374	0100-3182-0-1110-10000-420000-047-17	ESSA: School Improvement Funding for LEAs	Books Other Than Textbooks	\$4,937.87
			PO - 221375	0100-3182-0-1110-10000-420000-047-17	ESSA: School Improvement Funding for LEAs	Books Other Than Textbooks	\$4,794.03
			PO - 221391	0100-3182-0-1110-10000-420000-047-17	ESSA: School Improvement Funding for LEAs	Books Other Than Textbooks	\$4,960.85
			PO - 221377	0100-3182-0-1110-10000-420000-047-17	ESSA: School Improvement Funding for LEAs	Books Other Than Textbooks	\$2,559.55
<b>Total For Fund Number: 0100</b>							\$80,860.10

### Commercial Payment Register For Payments Dated: 05/20/2022

Document No	Vendor No	Vendor Name	Reference No	FD - RE - PY - GO - FN - OB - SI - MA	Resource	Object	Amount
<b>Total Amount of Payment:</b>							<b>\$80,860.10</b>
12686839	320	CLASSIC CHARTER	PO - 222025	0100-0332-1-1110-10000-580000-044-00	LCFF Supplemental/Concentration Grant	Other Services and Operating Expenditures	\$759.50
Total For Fund Number: 0100							\$759.50
12686839	320	CLASSIC CHARTER	PO - 222025	1100-0038-0-4110-10000-580000-001-00	Donations	Other Services and Operating Expenditures	\$759.50
Total For Fund Number: 1100							\$759.50
<b>Total Amount of Payment:</b>							<b>\$1,519.00</b>
12686840	4038	CUE CONFERENCE REGISTR	PO - 221768	0100-3010-0-1110-21000-520000-045-15	IASA-Title I Basic Grants Low Income	Travel and Conferences	\$369.00
Total For Fund Number: 0100							\$369.00
<b>Total Amount of Payment:</b>							<b>\$369.00</b>
12686841	6028	dba DTC Worldwide	PO - 222504	0100-0000-0-0000-74000-440000-001-00	Unrestricted Resources	Equipment-Non Depreciated	\$3,309.42
Total For Fund Number: 0100							\$3,309.42
<b>Total Amount of Payment:</b>							<b>\$3,309.42</b>
12686842	4882	DEAVER, RYAN	PV - 220268	0100-7010-0-1132-10000-520000-043-13	Agricultural Vocational Education	Travel and Conferences	\$35.00
Total For Fund Number: 0100							\$35.00
<b>Total Amount of Payment:</b>							<b>\$35.00</b>
12686843	412	DEMCO	PO - 221026	0100-0332-0-1110-10000-440000-045-15	LCFF Supplemental/Concentration Grant	Equipment-Non Depreciated	\$5,837.61
Total For Fund Number: 0100							\$5,837.61
<b>Total Amount of Payment:</b>							<b>\$5,837.61</b>
12686844	3151	DEMCO INC	PO - 221769	0100-3010-0-1110-10000-430000-047-17	IASA-Title I Basic Grants Low Income	Materials and Supplies	\$3,650.35
Total For Fund Number: 0100							\$3,650.35
<b>Total Amount of Payment:</b>							<b>\$3,650.35</b>
12686845	3059	FIRST STRING SPORTS INC	PO - 222139	0100-0332-0-1135-10000-430000-043-13	LCFF Supplemental/Concentration Grant	Materials and Supplies	\$2,268.83
Total For Fund Number: 0100							\$2,268.83
<b>Total Amount of Payment:</b>							<b>\$2,268.83</b>
12686846	4816	Golden Eagle Charter Inc	PO - 222512	0100-0332-0-1135-10000-580000-043-13	LCFF Supplemental/Concentration Grant	Other Services and Operating Expenditures	\$1,569.00
Total For Fund Number: 0100							\$1,569.00
<b>Total Amount of Payment:</b>							<b>\$1,569.00</b>
12686847	5964	Hillyard Los Angeles	PO - 222390	0100-0332-0-0000-82000-430000-041-00	LCFF Supplemental/Concentration Grant	Materials and Supplies	\$1,863.77
			PO - 222390	0100-0332-0-0000-82000-430000-041-00	LCFF Supplemental/Concentration Grant	Materials and Supplies	\$35.71
			PO - 222390	0100-0332-0-0000-82000-430000-043-00	LCFF Supplemental/Concentration Grant	Materials and Supplies	\$1,863.77

### Commercial Payment Register For Payments Dated: 05/20/2022

Document No	Vendor No	Vendor Name	Reference No	FD - RE - PY- GO - FN - OB - SI - MA	Resource	Object	Amount
12686847	5964	Hillyard Los Angeles	PO - 222390	0100-0332-0-0000-82000-430000-043-00	LCFF Supplemental/Concentration Grant	Materials and Supplies	\$35.71
			PO - 222390	0100-0332-0-0000-82000-430000-042-00	LCFF Supplemental/Concentration Grant	Materials and Supplies	\$1,863.77
			PO - 222390	0100-0332-0-0000-82000-430000-042-00	LCFF Supplemental/Concentration Grant	Materials and Supplies	\$35.71
			PO - 222390	0100-0332-0-0000-82000-430000-045-00	LCFF Supplemental/Concentration Grant	Materials and Supplies	\$1,863.77
			PO - 222390	0100-0332-0-0000-82000-430000-045-00	LCFF Supplemental/Concentration Grant	Materials and Supplies	\$35.71
			PO - 222390	0100-0332-0-0000-82000-430000-047-00	LCFF Supplemental/Concentration Grant	Materials and Supplies	\$1,863.77
			PO - 222390	0100-0332-0-0000-82000-430000-047-00	LCFF Supplemental/Concentration Grant	Materials and Supplies	\$35.73
			PO - 222128	0100-0332-0-0000-82000-430000-041-00	LCFF Supplemental/Concentration Grant	Materials and Supplies	\$1,060.35
			PO - 222128	0100-0332-0-0000-82000-430000-043-00	LCFF Supplemental/Concentration Grant	Materials and Supplies	\$1,060.35
			PO - 222128	0100-0332-0-0000-82000-430000-042-00	LCFF Supplemental/Concentration Grant	Materials and Supplies	\$1,060.35
			PO - 222128	0100-0332-0-0000-82000-430000-045-00	LCFF Supplemental/Concentration Grant	Materials and Supplies	\$1,060.35
			PO - 222128	0100-0332-0-0000-82000-430000-047-00	LCFF Supplemental/Concentration Grant	Materials and Supplies	\$1,060.37
			PO - 222360	0100-0332-0-0000-82000-430000-041-00	LCFF Supplemental/Concentration Grant	Materials and Supplies	\$2,181.28
			PO - 222360	0100-0332-0-0000-82000-430000-043-00	LCFF Supplemental/Concentration Grant	Materials and Supplies	\$2,181.28
			PO - 222360	0100-0332-0-0000-82000-430000-042-00	LCFF Supplemental/Concentration Grant	Materials and Supplies	\$2,181.28
			PO - 222360	0100-0332-0-0000-82000-430000-045-00	LCFF Supplemental/Concentration Grant	Materials and Supplies	\$2,181.28
			PO - 222360	0100-0332-0-0000-82000-430000-047-00	LCFF Supplemental/Concentration Grant	Materials and Supplies	\$2,181.28
Total For Fund Number: 0100							\$25,705.59
<b>Total Amount of Payment:</b>							<b>\$25,705.59</b>
12686848	5467	JH Tackett Marketing	PO - 222238	0100-0000-0-0000-72000-580000-001-00	Unrestricted Resources	Other Services and Operating Expenditures	\$777.56
			PO - 222358	0100-0038-0-1110-10000-430000-047-17	Donations	Materials and Supplies	\$4,096.95
Total For Fund Number: 0100							\$4,874.51
<b>Total Amount of Payment:</b>							<b>\$4,874.51</b>
12686849	772	KCOE	PO - 222485	0100-0000-0-0000-74000-580060-001-00	Unrestricted Resources	Prof. Serv. & Oper. Exp. -Fingerprinting	\$147.00
Total For Fund Number: 0100							\$147.00

**Commercial Payment Register**  
**For Payments Dated: 05/20/2022**

Document No	Vendor No	Vendor Name	Reference No	FD - RE - PY- GO - FN - OB - SI - MA	Resource	Object	Amount
<b>Total Amount of Payment:</b>							<b>\$147.00</b>
12686850	6003	Livingston, Dustin Wayne	PO - 222505	0100-6266-0-0000-74100-580000-001-00	Educator Effectiveness, FY 2021-22	Other Services and Operating Expenditures	\$675.00
Total For Fund Number: 0100							\$675.00
<b>Total Amount of Payment:</b>							<b>\$675.00</b>
12686851	834	LOZANO SMITH LLP	PO - 222486	0100-0000-0-0000-71000-580000-001-00	Unrestricted Resources	Other Services and Operating Expenditures	\$1,677.75
Total For Fund Number: 0100							\$1,677.75
<b>Total Amount of Payment:</b>							<b>\$1,677.75</b>
12686852	2656	Office Depot	PO - 221905	0100-0000-0-0000-27000-430000-043-13	Unrestricted Resources	Materials and Supplies	\$566.09
			PO - 222259	0100-0332-0-1110-10000-430000-044-14	LCFF Supplemental/Concentration Grant	Materials and Supplies	\$129.32
			PO - 222259	0100-0332-0-1110-10000-430000-044-14	LCFF Supplemental/Concentration Grant	Materials and Supplies	\$74.51
			PO - 222259	0100-0332-0-1110-10000-430000-044-14	LCFF Supplemental/Concentration Grant	Materials and Supplies	\$68.62
			PO - 222108	0100-3010-0-1110-10000-430000-045-15	IASA-Title I Basic Grants Low Income	Materials and Supplies	\$8.03
			PO - 222108	0100-3010-0-1110-10000-430000-045-15	IASA-Title I Basic Grants Low Income	Materials and Supplies	\$36.66
			PO - 222108	0100-3010-0-1110-10000-430000-045-15	IASA-Title I Basic Grants Low Income	Materials and Supplies	\$9.30
Total For Fund Number: 0100							\$892.53
<b>Total Amount of Payment:</b>							<b>\$892.53</b>
12686853	1001	PACIFIC GAS & ELECTRIC	PO - 222484	0100-0000-0-0000-82000-550000-042-00	Unrestricted Resources	Utilities and Housekeeping Services	\$1,171.26
			PO - 222484	0100-0000-0-0000-82000-550000-043-00	Unrestricted Resources	Utilities and Housekeeping Services	\$2,523.99
			PO - 222484	0100-0000-0-3200-82000-550000-044-00	Unrestricted Resources	Utilities and Housekeeping Services	\$334.11
			PO - 222484	0100-0000-0-0000-82000-550000-045-00	Unrestricted Resources	Utilities and Housekeeping Services	\$7,128.56
			PO - 222484	0100-0000-0-0000-82000-550000-003-00	Unrestricted Resources	Utilities and Housekeeping Services	\$285.27
			PO - 222484	0100-0000-0-0000-82000-550000-001-00	Unrestricted Resources	Utilities and Housekeeping Services	\$329.66
			PO - 222484	0100-0000-0-0000-82000-550000-002-00	Unrestricted Resources	Utilities and Housekeeping Services	\$147.98
			PO - 222484	0100-0000-0-0000-82000-550000-041-00	Unrestricted Resources	Utilities and Housekeeping Services	\$9,815.44
			PO - 222489	0100-0000-0-0000-82000-550000-042-00	Unrestricted Resources	Utilities and Housekeeping Services	\$46.55

## Commercial Payment Register For Payments Dated: 05/20/2022

Document No	Vendor No	Vendor Name	Reference No	FD - RE - PY - GO - FN - OB - SI - MA	Resource	Object	Amount
12686853	1001	PACIFIC GAS & ELECTRIC	PO - 222508	0100-0000-0-0000-82000-550000-047-00	Unrestricted Resources	Utilities and Housekeeping Services	\$8,696.67
Total For Fund Number: 0100							\$30,479.49
12686853	1001	PACIFIC GAS & ELECTRIC	PO - 222484	1100-6391-0-0000-82000-550000-001-00	Adult Education Block Grant Program	Utilities and Housekeeping Services	\$9.86
Total For Fund Number: 1100							\$9.86
<b>Total Amount of Payment:</b>							<b>\$30,489.35</b>
12686854	6018	Robosource, LLC	PO - 222262	0100-0332-0-1110-10000-430000-045-15	LCFF Supplemental/Concentration Grant	Materials and Supplies	\$417.87
Total For Fund Number: 0100							\$417.87
<b>Total Amount of Payment:</b>							<b>\$417.87</b>
12686855	4997	Sequoia Floral International Inc	PO - 222510	0100-0332-0-1110-10000-430000-043-13	LCFF Supplemental/Concentration Grant	Materials and Supplies	\$392.19
Total For Fund Number: 0100							\$392.19
<b>Total Amount of Payment:</b>							<b>\$392.19</b>
12686856	5937	SOTO, JICELA	PV - 220269	1100-0038-0-4110-10000-430000-000-00	Donations	Materials and Supplies	\$171.31
			PV - 220267	1100-6391-0-4110-27000-520000-001-00	Adult Education Block Grant Program	Travel and Conferences	\$21.06
Total For Fund Number: 1100							\$192.37
<b>Total Amount of Payment:</b>							<b>\$192.37</b>
12686857	2960	SouthCounty Support Services	PO - 222509	0100-0332-0-1135-10000-580000-043-13	LCFF Supplemental/Concentration Grant	Other Services and Operating Expenditures	\$506.21
Total For Fund Number: 0100							\$506.21
<b>Total Amount of Payment:</b>							<b>\$506.21</b>
12686858	3369	Southwest School & Office	PO - 222143	0100-0332-0-1110-10000-430000-045-15	LCFF Supplemental/Concentration Grant	Materials and Supplies	\$153.64
			PO - 222038	0100-0332-0-1110-10000-430000-043-13	LCFF Supplemental/Concentration Grant	Materials and Supplies	\$10.73
			PO - 222250	0100-0038-0-1110-10000-430000-041-11	Donations	Materials and Supplies	\$93.95
			PO - 222038	0100-0332-0-1110-10000-430000-043-13	LCFF Supplemental/Concentration Grant	Materials and Supplies	\$192.19
			PO - 222038	0100-0332-0-1110-10000-430000-043-13	LCFF Supplemental/Concentration Grant	Materials and Supplies	\$96.41
			PO - 222042	0100-0332-0-1110-10000-430000-043-13	LCFF Supplemental/Concentration Grant	Materials and Supplies	\$164.89
			PO - 222042	0100-0332-0-1110-10000-430000-043-13	LCFF Supplemental/Concentration Grant	Materials and Supplies	\$58.87
			PO - 222132	0100-0332-0-1110-10000-430000-043-13	LCFF Supplemental/Concentration Grant	Materials and Supplies	\$302.05
			PO - 222132	0100-0332-0-1110-10000-430000-043-13	LCFF Supplemental/Concentration Grant	Materials and Supplies	\$861.76
			PO - 221903	0100-0000-0-0000-27000-430000-043-13	Unrestricted Resources	Materials and Supplies	\$40.51

**Commercial Payment Register  
For Payments Dated: 05/20/2022**

Document No	Vendor No	Vendor Name	Reference No	FD - RE - PY- GO - FN - OB - SI - MA	Resource	Object	Amount
12686858	3369	Southwest School & Office	PO - 221903	0100-0000-0-0000-27000-430000-043-13	Unrestricted Resources	Materials and Supplies	\$1,236.56
			PO - 221892	0100-0332-0-1110-10000-430000-041-11	LCFF Supplemental/Concentration Grant	Materials and Supplies	\$47.02
			PO - 221892	0100-0332-0-1110-10000-430000-041-11	LCFF Supplemental/Concentration Grant	Materials and Supplies	\$13.84
			PO - 221892	0100-0332-0-1110-10000-430000-041-11	LCFF Supplemental/Concentration Grant	Materials and Supplies	\$338.78
			PO - 221923	0100-0332-0-1110-10000-430000-045-15	LCFF Supplemental/Concentration Grant	Materials and Supplies	\$11.79
			PO - 221923	0100-0332-0-1110-10000-430000-045-15	LCFF Supplemental/Concentration Grant	Materials and Supplies	\$371.60
			PO - 222261	0100-0332-0-1110-10000-430000-045-15	LCFF Supplemental/Concentration Grant	Materials and Supplies	\$1,063.08
			PO - 222143	0100-0332-0-1110-10000-430000-045-15	LCFF Supplemental/Concentration Grant	Materials and Supplies	\$13.13
			PO - 222143	0100-0332-0-1110-10000-430000-045-15	LCFF Supplemental/Concentration Grant	Materials and Supplies	\$14.69
			PO - 221923	0100-0332-0-1110-10000-430000-045-15	LCFF Supplemental/Concentration Grant	Materials and Supplies	\$2,501.40
			PO - 221721	0100-0332-0-1110-10000-430000-043-13	LCFF Supplemental/Concentration Grant	Materials and Supplies	\$35.85
			PO - 221902	0100-0332-0-1110-10000-430000-043-13	LCFF Supplemental/Concentration Grant	Materials and Supplies	\$180.01
			PO - 221721	0100-0332-0-1110-10000-430000-043-13	LCFF Supplemental/Concentration Grant	Materials and Supplies	\$54.53
			PO - 221721	0100-0332-0-1110-10000-430000-043-13	LCFF Supplemental/Concentration Grant	Materials and Supplies	\$149.72
			CM - 220055	0100-3010-0-1110-10000-430000-045-15	IASA-Title I Basic Grants Low Income	Materials and Supplies	-\$10.46
Total For Fund Number: 0100							\$7,996.54
<b>Total Amount of Payment:</b>							<b>\$7,996.54</b>
12686859	1258	STAPLES BUSINESS CREDIT	PO - 222124	0100-3010-0-1110-10000-430000-045-15	IASA-Title I Basic Grants Low Income	Materials and Supplies	\$7.28
			PO - 222124	0100-3010-0-1110-10000-430000-045-15	IASA-Title I Basic Grants Low Income	Materials and Supplies	\$22.61
Total For Fund Number: 0100							\$29.89
<b>Total Amount of Payment:</b>							<b>\$29.89</b>
12686860	6030	Taquizas Los Cuates	PO - 222506	0100-0038-0-1110-10000-430000-001-00	Donations	Materials and Supplies	\$220.00
Total For Fund Number: 0100							\$220.00
<b>Total Amount of Payment:</b>							<b>\$220.00</b>
12686861	5930	TOSHIBA FINANCIAL SERVIC	PO - 222488	0100-0000-0-0000-91000-743900-001-00	Unrestricted Resources	Other Debt Service Payments	\$4,213.66
			PO - 222488	0100-0000-0-0000-91000-743800-001-00	Unrestricted Resources	Debt Service - Interest	\$485.34
			PO - 222488	0100-0000-0-0000-91000-580008-001-00	Unrestricted Resources	Other Contract Expenses	\$340.67

### Commercial Payment Register For Payments Dated: 05/20/2022

Document No	Vendor No	Vendor Name	Reference No	FD - RE - PY- GO - FN - OB - SI - MA	Resource	Object	Amount
<b>Total For Fund Number: 0100</b>							<b>\$5,039.67</b>
<b>Total Amount of Payment:</b>							<b>\$5,039.67</b>
12686862	4056	U.S BANCORP EQUIPMENT F	PO - 222493	0100-0000-0-0000-39000-560000-001-00	Unrestricted Resources	Rentals, Leases, Repairs and Noncapitalized Improvements	\$175.89
<b>Total For Fund Number: 0100</b>							<b>\$175.89</b>
<b>Total Amount of Payment:</b>							<b>\$175.89</b>
12686863	5325	Western Alliance Bank - Loan Py	PO - 222502	0100-0332-0-0000-91000-743900-001-00	LCFF Supplemental/Concentration Grant	Other Debt Service Payments	\$33,000.00
			PO - 222502	0100-0332-0-0000-91000-743800-001-00	LCFF Supplemental/Concentration Grant	Debt Service - Interest	\$14,846.70
<b>Total For Fund Number: 0100</b>							<b>\$47,846.70</b>
<b>Total Amount of Payment:</b>							<b>\$47,846.70</b>
14033382	4368	Carolina.com	PO - 221725	0100-0332-0-1110-10000-430000-043-13	LCFF Supplemental/Concentration Grant	Materials and Supplies	\$384.29
			CM - 220053	0100-3010-0-1110-10000-430000-045-15	IASA-Title I Basic Grants Low Income	Materials and Supplies	-\$184.47
<b>Total For Fund Number: 0100</b>							<b>\$199.82</b>
<b>Total Amount of Payment:</b>							<b>\$199.82</b>
14033383	588	GOPHER SPORT	PO - 221920	0100-0000-0-0000-27000-430000-045-15	Unrestricted Resources	Materials and Supplies	\$588.18
<b>Total For Fund Number: 0100</b>							<b>\$588.18</b>
<b>Total Amount of Payment:</b>							<b>\$588.18</b>
14033384	804	LAKESHORE LEARNING MAJ	PO - 221802	0100-3010-0-1110-10000-430000-047-17	IASA-Title I Basic Grants Low Income	Materials and Supplies	\$2,959.18
<b>Total For Fund Number: 0100</b>							<b>\$2,959.18</b>
<b>Total Amount of Payment:</b>							<b>\$2,959.18</b>
14033385	2753	Really Good Stuff	PO - 221812	0100-3010-0-1110-10000-430000-047-17	IASA-Title I Basic Grants Low Income	Materials and Supplies	\$646.55
			PO - 221812	0100-3010-0-1110-10000-440000-047-17	IASA-Title I Basic Grants Low Income	Equipment-Non Depreciated	\$599.99
			PO - 222088	0100-3010-0-1110-10000-430000-047-17	IASA-Title I Basic Grants Low Income	Materials and Supplies	\$256.69
			CM - 220056	0100-3010-0-1110-10000-430000-047-17	IASA-Title I Basic Grants Low Income	Materials and Supplies	-\$341.92
<b>Total For Fund Number: 0100</b>							<b>\$1,161.31</b>
<b>Total Amount of Payment:</b>							<b>\$1,161.31</b>
14033386	3500	WIZIX TECHNOLOGY GROU	PO - 222490	0100-0332-0-1110-10000-560005-041-11	LCFF Supplemental/Concentration Grant	Maintenance Agreement-Copies	\$53.60
<b>Total For Fund Number: 0100</b>							<b>\$53.60</b>
14033386	3500	WIZIX TECHNOLOGY GROU	PO - 222491	1100-6391-0-4110-10000-560005-001-00	Adult Education Block Grant Program	Maintenance Agreement-Copies	\$14.50
<b>Total For Fund Number: 1100</b>							<b>\$14.50</b>



# Commercial Payment Register

For Payments Dated: 05/20/2022

Document No	Vendor No	Vendor Name	Reference No	FD - RE - PY - GO - FN - OB - SI - MA	Resource	Object	Amount
<b>Total Amount of Payment:</b>							<u><b>\$68.10</b></u>

# School District Payment Order

District Name: Reef-Sunset Unified School District


As per the Authorized Signature Permit, the following payments are authorized as listed on the payment register.

Warrants	36	\$265,492.79
Credit Card Payments	5	\$4,976.59
<b>Grand Total for Payments Dated:</b>	<b>05/20/2022</b>	<b>\$270,469.38</b>

Authorized Officer/Employee

Or

Board Members \*

  
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 \_\_\_\_\_  
 \_\_\_\_\_  
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\* If this option is chosen, must have a majority of board members authorization (EC 42632)

Date \_\_\_\_\_

KCOE Examination and Approval	
By _____	Date _____

**This order must be returned to KCOE prior to distribution of payments.**

### Commercial Payment Register For Payments Dated: 05/27/2022

Document No	Vendor No	Vendor Name	Reference No	FD - RE - PY- GO - FN - OB - SI - MA	Resource	Object	Amount
12687584	4684	ACSA Foundation for Education	PO - 222045	0100-9010-0-1110-21400-520000-001-00	Other Local	Travel and Conferences	\$449.00
Total For Fund Number: 0100							\$449.00
<b>Total Amount of Payment:</b>							<b>\$449.00</b>
12687585	4404	Allied Storage Containers Inc	PO - 222531	0100-8150-0-0000-81100-560000-003-00	Ongoing & Major Maint. Acct.	Rentals, Leases, Repairs and Noncapitalized Improvements	\$91.16
Total For Fund Number: 0100							\$91.16
<b>Total Amount of Payment:</b>							<b>\$91.16</b>
12687586	5823	Amazon.com Services	PO - 222109	0100-4203-0-1110-10000-430000-045-15	Title III Limited English Proficiency (LEP) Student Program	Materials and Supplies	\$2,150.64
			PO - 222109	0100-4203-0-1110-10000-430000-045-15	Title III Limited English Proficiency (LEP) Student Program	Materials and Supplies	\$99.70
			PO - 221864	0100-4124-0-1110-10000-430000-043-00	Title IV - 21st Century	Materials and Supplies	\$830.38
			PO - 222255	0100-6010-0-1110-10000-430000-042-00	Hlthy Start: Afr SchL Lrn & Sfe Neighb Partn.	Materials and Supplies	\$106.11
			PO - 222255	0100-6010-0-1110-10000-430000-042-00	Hlthy Start: Afr SchL Lrn & Sfe Neighb Partn.	Materials and Supplies	\$2,386.71
			PO - 222344	0100-6010-0-1110-10000-430000-045-00	Hlthy Start: Afr SchL Lrn & Sfe Neighb Partn.	Materials and Supplies	\$3,682.02
			PO - 222344	0100-6010-0-1110-10000-430000-045-00	Hlthy Start: Afr SchL Lrn & Sfe Neighb Partn.	Materials and Supplies	\$53.61
			PO - 222344	0100-6010-0-1110-10000-430000-045-00	Hlthy Start: Afr SchL Lrn & Sfe Neighb Partn.	Materials and Supplies	\$33.85
			PO - 222344	0100-6010-0-1110-10000-430000-045-00	Hlthy Start: Afr SchL Lrn & Sfe Neighb Partn.	Materials and Supplies	\$1,728.36
			PO - 221852	0100-7425-0-1110-10000-430000-001-00	Expanded Learning Opportunities (ELO) Grant	Materials and Supplies	\$1,592.92
			PO - 221852	0100-7425-0-1110-10000-430000-001-00	Expanded Learning Opportunities (ELO) Grant	Materials and Supplies	\$139.13
Total For Fund Number: 0100							\$12,803.43
<b>Total Amount of Payment:</b>							<b>\$12,803.43</b>
12687587	6000	Amplified IT LLC	PO - 222289	0100-0332-1-0000-77000-530000-001-00	LCFF Supplemental/Concentration Grant	Dues and Memberships	\$2,100.00
Total For Fund Number: 0100							\$2,100.00
<b>Total Amount of Payment:</b>							<b>\$2,100.00</b>
12687588	1933	ASCD	CM - 220065	0100-4035-0-1110-10000-530000-001-00	Title II Teacher Quality	Dues and Memberships	-\$7.09
			PO - 221153	0100-4035-0-1110-10000-530000-001-00	Title II Teacher Quality	Dues and Memberships	\$259.32
Total For Fund Number: 0100							\$252.23
<b>Total Amount of Payment:</b>							<b>\$252.23</b>
12687589	5971	ASPIRANET	PO - 221018	0100-0332-1-1110-10000-580000-001-00	LCFF Supplemental/Concentration Grant	Other Services and Operating Expenditures	\$217.38

### Commercial Payment Register For Payments Dated: 05/27/2022

Document No	Vendor No	Vendor Name	Reference No	FD - RE - PY- GO - FN - OB - SI - MA	Resource	Object	Amount
Total For Fund Number: 0100							\$217.38
<b>Total Amount of Payment:</b>							<b>\$217.38</b>
12687590	113	AVENAL, CITY OF	PO - 222555	0100-0000-0-0000-82000-550000-001-00	Unrestricted Resources	Utilities and Housekeeping Services	\$210.33
			PO - 222555	0100-0000-0-0000-82000-550000-043-00	Unrestricted Resources	Utilities and Housekeeping Services	\$6,345.23
			PO - 222555	0100-0000-0-3200-82000-550000-044-00	Unrestricted Resources	Utilities and Housekeeping Services	\$393.44
			PO - 222555	0100-0000-0-0000-82000-550000-047-00	Unrestricted Resources	Utilities and Housekeeping Services	\$1,552.51
			PO - 222555	0100-0000-0-0000-82000-550000-045-00	Unrestricted Resources	Utilities and Housekeeping Services	\$3,119.71
			PO - 222555	0100-0000-0-0000-82000-550000-001-00	Unrestricted Resources	Utilities and Housekeeping Services	\$466.49
			PO - 222555	0100-0000-0-0000-82000-550000-001-00	Unrestricted Resources	Utilities and Housekeeping Services	\$247.74
			PO - 222555	0100-0000-0-0000-82000-550000-001-00	Unrestricted Resources	Utilities and Housekeeping Services	\$436.57
			PO - 222555	0100-0000-0-0000-82000-550000-002-00	Unrestricted Resources	Utilities and Housekeeping Services	\$280.35
			PO - 222555	0100-0000-0-0000-82000-550000-041-00	Unrestricted Resources	Utilities and Housekeeping Services	\$3,902.11
			PO - 222555	0100-0000-0-0000-82000-550000-041-00	Unrestricted Resources	Utilities and Housekeeping Services	\$1,171.85
Total For Fund Number: 0100							\$18,126.33
<b>Total Amount of Payment:</b>							<b>\$18,126.33</b>
12687591	4482	AWESOME CHARTERS AND I	PO - 222169	0100-3010-0-1155-10000-580000-043-00	IASA-Title I Basic Grants Low Income	Other Services and Operating Expenditures	\$1,162.00
			PO - 221559	0100-9010-0-1154-10000-580000-043-13	Other Local	Other Services and Operating Expenditures	\$1,162.00
			PO - 221487	0100-0332-4-1135-10000-580000-043-13	LCFF Supplemental/Concentration Grant	Other Services and Operating Expenditures	\$1,075.00
			PO - 221724	0100-9010-0-1110-10000-580000-043-13	Other Local	Other Services and Operating Expenditures	\$2,264.00
Total For Fund Number: 0100							\$5,663.00
<b>Total Amount of Payment:</b>							<b>\$5,663.00</b>
12687592	5975	BAKER SUPPLIES AND REPAI	PO - 222527	0100-0000-0-0000-82001-430000-005-00	Unrestricted Resources	Materials and Supplies	\$70.36
Total For Fund Number: 0100							\$70.36
<b>Total Amount of Payment:</b>							<b>\$70.36</b>
12687593	4351	BEMENT LOIS	PV - 220275	0100-4035-0-1110-21400-520000-001-00	Title II Teacher Quality	Travel and Conferences	\$1,192.08
			PV - 220277	0100-4035-0-1110-21400-520000-001-00	Title II Teacher Quality	Travel and Conferences	\$571.48

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Document No	Vendor No	Vendor Name	Reference No	FD - RE - PY- GO - FN - OB - SI - MA	Resource	Object	Amount
Total For Fund Number: 0100							\$1,763.56
<b>Total Amount of Payment:</b>							<b>\$1,763.56</b>
12687594	6002	BOYER, BRITTANY	PV - 220276	0100-3010-0-1110-21000-520000-045-15	IASA-Title I Basic Grants Low Income	Travel and Conferences	\$507.65
Total For Fund Number: 0100							\$507.65
<b>Total Amount of Payment:</b>							<b>\$507.65</b>
12687595	5870	CALIFORNIA TEACHING FEL	PO - 220439	0100-6010-0-1110-10000-510000-041-00	Hlthy Start: Aftr Schl Lrn & Sfe Neighb Partn.	Subagreement for Services	\$12,505.20
			PO - 220439	0100-4124-0-1110-10000-510000-043-00	Title IV - 21st Century	Subagreement for Services	\$9,552.41
			PO - 220439	0100-6010-0-1110-10000-510000-042-00	Hlthy Start: Aftr Schl Lrn & Sfe Neighb Partn.	Subagreement for Services	\$11,375.50
			PO - 220439	0100-6010-0-1110-10000-510000-042-00	Hlthy Start: Aftr Schl Lrn & Sfe Neighb Partn.	Subagreement for Services	\$787.41
			PO - 220439	0100-6010-0-1110-10000-510000-045-00	Hlthy Start: Aftr Schl Lrn & Sfe Neighb Partn.	Subagreement for Services	\$7,963.33
			PO - 220439	0100-6010-0-1110-10000-510000-047-00	Hlthy Start: Aftr Schl Lrn & Sfe Neighb Partn.	Subagreement for Services	\$14,403.53
Total For Fund Number: 0100							\$56,587.38
<b>Total Amount of Payment:</b>							<b>\$56,587.38</b>
12687596	291	CALIFORNIA'S VALUED TRU:	PO - 222559	0100-0000-0-0000-71100-370100-001-00	Unrestricted Resources	Retiree Benefits, certificated	\$4,304.32
			PO - 222559	0100-0000-0-1110-10000-370100-001-00	Unrestricted Resources	Retiree Benefits, certificated	\$15,519.13
			PO - 222559	0100-0000-0-0000-72000-370200-001-00	Unrestricted Resources	Retiree Benefits, classified	\$14,126.42
			CM - 220067	0100-0000-0-0000-00000-951410-000-00	Unrestricted Resources	Summer Health and Welfare	-\$69.44
			PO - 222559	0100-0000-0-1110-10000-340200-043-00	Unrestricted Resources	Health & Welfare Benefits, classified	\$991.50
			PO - 222559	0100-0000-0-0000-00000-951400-000-00	Unrestricted Resources	Health and Welfare	\$259,757.73
Total For Fund Number: 0100							\$294,629.66
12687596	291	CALIFORNIA'S VALUED TRU:	PO - 222559	1100-0000-0-0000-00000-951400-000-00	Unrestricted Resources	Health and Welfare	\$2,498.60
Total For Fund Number: 1100							\$2,498.60
12687596	291	CALIFORNIA'S VALUED TRU:	PO - 222559	1200-0000-0-0000-00000-951400-000-00	Unrestricted Resources	Health and Welfare	\$2,052.94
Total For Fund Number: 1200							\$2,052.94
12687596	291	CALIFORNIA'S VALUED TRU:	PO - 222559	1300-0000-0-0000-00000-951400-000-00	Unrestricted Resources	Health and Welfare	\$7,386.49
Total For Fund Number: 1300							\$7,386.49
<b>Total Amount of Payment:</b>							<b>\$306,567.69</b>
12687597	274	CDW-G	PO - 220741	0100-7425-0-1110-10000-440000-001-00	Expanded Learning Opportunities (ELO) Grant	Equipment-Non Depreciated	\$2,905.08
Total For Fund Number: 0100							\$2,905.08
12687597	274	CDW-G	PO - 222264	1100-3905-0-4156-10000-440000-001-00	Adult Basic Education & ESL	Equipment-Non Depreciated	\$9,732.61
Total For Fund Number: 1100							\$9,732.61

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Document No	Vendor No	Vendor Name	Reference No	FD - RE - PY- GO - FN - OB - SI - MA	Resource	Object	Amount
12687598	2261	CHILDREN'S PLUS INC.	CM - 220064	0100-3182-0-1110-10000-420000-047-17	ESSA: School Improvement Funding for LEAs	Books Other Than Textbooks	-\$41.81
			PO - 221379	0100-3182-0-1110-10000-420000-047-17	ESSA: School Improvement Funding for LEAs	Books Other Than Textbooks	\$24,756.60
						Total For Fund Number: 0100	<u>\$24,714.79</u>
						<b>Total Amount of Payment:</b>	<b><u>\$24,714.79</u></b>
12687599	320	CLASSIC CHARTER	PO - 221560	0100-0332-0-1135-10000-580000-043-13	LCFF Supplemental/Concentration Grant	Other Services and Operating Expenditures	\$150.00
			PO - 221488	0100-0332-4-1135-10000-580000-043-13	LCFF Supplemental/Concentration Grant	Other Services and Operating Expenditures	\$1,319.00
			PO - 221488	0100-0332-4-1135-10000-580000-043-13	LCFF Supplemental/Concentration Grant	Other Services and Operating Expenditures	\$150.00
			PO - 221488	0100-0332-4-1135-10000-580000-043-13	LCFF Supplemental/Concentration Grant	Other Services and Operating Expenditures	\$1,216.50
			PO - 221488	0100-0332-4-1135-10000-580000-043-13	LCFF Supplemental/Concentration Grant	Other Services and Operating Expenditures	\$1,334.00
			PO - 220565	0100-0332-0-1110-10000-580000-042-12	LCFF Supplemental/Concentration Grant	Other Services and Operating Expenditures	\$2,189.00
						Total For Fund Number: 0100	<u>\$6,358.50</u>
						<b>Total Amount of Payment:</b>	<b><u>\$6,358.50</u></b>
12687600	5647	Conn Doors	PO - 222440	0100-8150-0-0000-81100-560000-003-00	Ongoing & Major Maint. Acct.	Rentals, Leases, Repairs and Noncapitalized Improvements	\$1,848.65
			PO - 222361	0100-8150-0-0000-81100-560000-003-00	Ongoing & Major Maint. Acct.	Rentals, Leases, Repairs and Noncapitalized Improvements	\$1,660.16
			PO - 222362	0100-8150-0-0000-81100-560000-003-00	Ongoing & Major Maint. Acct.	Rentals, Leases, Repairs and Noncapitalized Improvements	\$5,118.10
						Total For Fund Number: 0100	<u>\$8,626.91</u>
						<b>Total Amount of Payment:</b>	<b><u>\$8,626.91</u></b>
12687601	5455	CUNHA, CHAD	PV - 220272	0100-0038-0-0000-71000-430000-001-00	Donations	Materials and Supplies	\$229.08
						Total For Fund Number: 0100	<u>\$229.08</u>
						<b>Total Amount of Payment:</b>	<b><u>\$229.08</u></b>
12687602	5861	EAGLESHIELD PEST CONTR	PO - 222539	0100-0000-0-0000-82001-430000-005-00	Unrestricted Resources	Materials and Supplies	\$280.00
						Total For Fund Number: 0100	<u>\$280.00</u>
						<b>Total Amount of Payment:</b>	<b><u>\$280.00</u></b>
12687603	5994	ENHANCESOFT LLC	PO - 221763	0100-8150-0-0000-81100-580000-003-00	Ongoing & Major Maint. Acct.	Other Services and Operating Expenditures	\$4,416.00
						Total For Fund Number: 0100	<u>\$4,416.00</u>
						<b>Total Amount of Payment:</b>	<b><u>\$4,416.00</u></b>
12687604	492	ERVINS	PO - 222523	0100-8150-0-0000-81100-430000-003-00	Ongoing & Major Maint. Acct.	Materials and Supplies	\$106.97
			PO - 222524	0100-0000-0-0000-82001-430000-005-00	Unrestricted Resources	Materials and Supplies	\$163.49

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Document No	Vendor No	Vendor Name	Reference No	FD - RE - PY- GO - FN - OB - SI - MA	Resource	Object	Amount
			PO - 222525	0100-8150-0-0000-81100-430000-003-00	Ongoing & Major Maint. Acct.	Materials and Supplies	\$16.59
						Total For Fund Number: 0100	\$287.05
						<b>Total Amount of Payment:</b>	<b>\$287.05</b>
12687605	5433	Fresno County Superintendent of	PO - 220227	0100-7425-0-1110-10000-580000-001-00	Expanded Learning Opportunities (ELO) Grant	Other Services and Operating Expenditures	\$38,525.00
						Total For Fund Number: 0100	\$38,525.00
						<b>Total Amount of Payment:</b>	<b>\$38,525.00</b>
12687606	5200	GINN, MICHAEL	PV - 220278	0100-3010-0-1155-10000-430000-043-13	IASA-Title I Basic Grants Low Income	Materials and Supplies	\$115.81
						Total For Fund Number: 0100	\$115.81
						<b>Total Amount of Payment:</b>	<b>\$115.81</b>
12687607	581	GOLD STAR FOODS INC	CM - 220057	1300-5310-0-0000-37000-470000-041-00	Child Nutrition - School Programs	Food	-\$22.50
			CM - 220057	1300-5310-0-0000-37000-470000-041-00	Child Nutrition - School Programs	Food	-\$2.25
			CM - 220057	1300-5310-0-0000-37000-470000-041-00	Child Nutrition - School Programs	Food	-\$27.75
			CM - 220057	1300-5310-0-0000-37000-470000-042-00	Child Nutrition - School Programs	Food	-\$57.50
			CM - 220057	1300-5310-0-0000-37000-470000-042-00	Child Nutrition - School Programs	Food	-\$85.24
			CM - 220057	1300-5310-0-0000-37000-470000-043-00	Child Nutrition - School Programs	Food	-\$140.72
			CM - 220057	1300-5310-0-0000-37000-470000-043-00	Child Nutrition - School Programs	Food	-\$25.03
			CM - 220057	1300-5310-0-0000-37000-470000-043-00	Child Nutrition - School Programs	Food	-\$56.70
			CM - 220057	1300-5310-0-0000-37000-470000-043-00	Child Nutrition - School Programs	Food	-\$13.50
			CM - 220057	1300-5310-0-0000-37000-470000-043-00	Child Nutrition - School Programs	Food	-\$224.00
			CM - 220057	1300-5310-0-0000-37000-470000-045-00	Child Nutrition - School Programs	Food	-\$47.25
			CM - 220057	1300-5310-0-0000-37000-470000-045-00	Child Nutrition - School Programs	Food	-\$246.65
			CM - 220058	1300-5310-0-0000-37000-470000-041-00	Child Nutrition - School Programs	Food	-\$4.50
			CM - 220058	1300-5310-0-0000-37000-470000-045-00	Child Nutrition - School Programs	Food	-\$9.00
			CM - 220058	1300-5310-0-0000-37000-470000-043-00	Child Nutrition - School Programs	Food	-\$89.11
			PO - 222550	1300-5310-0-0000-37000-470000-045-00	Child Nutrition - School Programs	Food	\$1,226.55
			PO - 222549	1300-5310-0-0000-37000-470000-041-00	Child Nutrition - School Programs	Food	\$87.75
			PO - 222549	1300-5310-0-0000-37000-470000-041-00	Child Nutrition - School Programs	Food	\$9.00
			PO - 222549	1300-5310-0-0000-37000-470000-041-00	Child Nutrition - School Programs	Food	\$39.24
			PO - 222549	1300-5310-0-0000-37000-470000-041-00	Child Nutrition - School Programs	Food	\$54.00
			PO - 222549	1300-5310-0-0000-37000-470000-041-00	Child Nutrition - School Programs	Food	\$26.64
			PO - 222549	1300-5310-0-0000-37000-470000-041-00	Child Nutrition - School Programs	Food	\$249.28
			PO - 222549	1300-5310-0-0000-37000-470000-041-00	Child Nutrition - School Programs	Food	\$81.00

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Document No	Vendor No	Vendor Name	Reference No	FD - RE - PY- GO - FN - OB - SI - MA	Resource	Object	Amount
12687607	581	GOLD STAR FOODS INC	PO - 222549	1300-5310-0-0000-37000-470000-041-00	Child Nutrition - School Programs	Food	\$1,002.87
			PO - 222549	1300-5310-0-0000-37000-470000-041-00	Child Nutrition - School Programs	Food	\$907.98
			PO - 222549	1300-5310-0-0000-37000-470000-041-00	Child Nutrition - School Programs	Food	\$27.00
			PO - 222549	1300-5310-0-0000-37000-470000-041-00	Child Nutrition - School Programs	Food	\$51.75
			PO - 222549	1300-5310-0-0000-37000-470000-041-00	Child Nutrition - School Programs	Food	\$2,320.77
			PO - 222549	1300-5310-0-0000-37000-470000-041-00	Child Nutrition - School Programs	Food	\$271.25
			PO - 222549	1300-5310-0-0000-37000-470000-041-00	Child Nutrition - School Programs	Food	\$2,110.50
			PO - 222549	1300-5310-0-0000-37000-470000-041-00	Child Nutrition - School Programs	Food	\$140.75
			PO - 222549	1300-5310-0-0000-37000-470000-041-00	Child Nutrition - School Programs	Food	\$2,537.83
			PO - 222549	1300-5310-0-0000-37000-470000-041-00	Child Nutrition - School Programs	Food	\$4.50
			PO - 222549	1300-5310-0-0000-37000-470000-041-00	Child Nutrition - School Programs	Food	\$1,907.14
			PO - 222549	1300-5310-0-0000-37000-470000-041-00	Child Nutrition - School Programs	Food	\$24.75
			PO - 222549	1300-5310-0-0000-37000-470000-041-00	Child Nutrition - School Programs	Food	\$1,412.08
			PO - 222549	1300-5310-0-0000-37000-470000-041-00	Child Nutrition - School Programs	Food	\$22.50
			PO - 222549	1300-5310-0-0000-37000-470000-041-00	Child Nutrition - School Programs	Food	\$1,180.16
			PO - 222549	1300-5310-0-0000-37000-470000-041-00	Child Nutrition - School Programs	Food	\$4.50
			PO - 222549	1300-5310-0-0000-37000-470000-041-00	Child Nutrition - School Programs	Food	\$1,723.46
			PO - 222549	1300-5310-0-0000-37000-470000-041-00	Child Nutrition - School Programs	Food	\$1,882.97
			PO - 222549	1300-5310-0-0000-37000-470000-041-00	Child Nutrition - School Programs	Food	\$140.75
			PO - 222549	1300-5310-0-0000-37000-470000-042-00	Child Nutrition - School Programs	Food	\$4.50
			PO - 222549	1300-5310-0-0000-37000-470000-042-00	Child Nutrition - School Programs	Food	\$19.62
			PO - 222549	1300-5310-0-0000-37000-470000-042-00	Child Nutrition - School Programs	Food	\$27.00
			PO - 222549	1300-5310-0-0000-37000-470000-042-00	Child Nutrition - School Programs	Food	\$13.32
			PO - 222549	1300-5310-0-0000-37000-470000-042-00	Child Nutrition - School Programs	Food	\$124.64
			PO - 222549	1300-5310-0-0000-37000-470000-041-00	Child Nutrition - School Programs	Food	\$110.25
			PO - 222549	1300-5310-0-0000-37000-470000-042-00	Child Nutrition - School Programs	Food	\$15.75
			PO - 222549	1300-5310-0-0000-37000-470000-042-00	Child Nutrition - School Programs	Food	\$31.50
			PO - 222549	1300-5310-0-0000-37000-470000-042-00	Child Nutrition - School Programs	Food	\$128.22
			PO - 222549	1300-5310-0-0000-37000-470000-042-00	Child Nutrition - School Programs	Food	\$347.64
			PO - 222549	1300-5310-0-0000-37000-470000-042-00	Child Nutrition - School Programs	Food	\$6.75
			PO - 222549	1300-5310-0-0000-37000-470000-042-00	Child Nutrition - School Programs	Food	\$286.66
			PO - 222549	1300-5310-0-0000-37000-470000-042-00	Child Nutrition - School Programs	Food	\$154.25
			PO - 222549	1300-5310-0-0000-37000-470000-042-00	Child Nutrition - School Programs	Food	\$492.91



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Document No	Vendor No	Vendor Name	Reference No	FD - RE - PY- GO - FN - OB - SI - MA	Resource	Object	Amount
12687607	581	GOLD STAR FOODS INC	PO - 222549	1300-5310-0-0000-37000-470000-043-00	Child Nutrition - School Programs	Food	\$4.50
			PO - 222549	1300-5310-0-0000-37000-470000-043-00	Child Nutrition - School Programs	Food	\$19.62
			PO - 222549	1300-5310-0-0000-37000-470000-043-00	Child Nutrition - School Programs	Food	\$27.00
			PO - 222549	1300-5310-0-0000-37000-470000-043-00	Child Nutrition - School Programs	Food	\$13.32
			PO - 222549	1300-5310-0-0000-37000-470000-043-00	Child Nutrition - School Programs	Food	\$124.64
			PO - 222549	1300-5310-0-0000-37000-470000-043-00	Child Nutrition - School Programs	Food	\$892.68
			PO - 222549	1300-5310-0-0000-37000-470000-043-00	Child Nutrition - School Programs	Food	\$821.77
			PO - 222549	1300-5310-0-0000-37000-470000-043-00	Child Nutrition - School Programs	Food	\$22.50
			PO - 222549	1300-5310-0-0000-37000-470000-043-00	Child Nutrition - School Programs	Food	\$49.50
			PO - 222549	1300-5310-0-0000-37000-470000-043-00	Child Nutrition - School Programs	Food	\$1,068.33
			PO - 222549	1300-5310-0-0000-37000-470000-043-00	Child Nutrition - School Programs	Food	\$775.13
			PO - 222549	1300-5310-0-0000-37000-470000-043-00	Child Nutrition - School Programs	Food	\$140.75
			PO - 222549	1300-5310-0-0000-37000-470000-043-00	Child Nutrition - School Programs	Food	\$665.43
			PO - 222549	1300-5310-0-0000-37000-470000-043-00	Child Nutrition - School Programs	Food	\$714.13
			PO - 222549	1300-5310-0-0000-37000-470000-045-00	Child Nutrition - School Programs	Food	\$33.75
			PO - 222549	1300-5310-0-0000-37000-470000-045-00	Child Nutrition - School Programs	Food	\$1,041.00
			PO - 222549	1300-5310-0-0000-37000-470000-045-00	Child Nutrition - School Programs	Food	\$4.50
			PO - 222549	1300-5310-0-0000-37000-470000-045-00	Child Nutrition - School Programs	Food	\$915.75
			PO - 222549	1300-5310-0-0000-37000-470000-045-00	Child Nutrition - School Programs	Food	\$22.50
			PO - 222549	1300-5310-0-0000-37000-470000-045-00	Child Nutrition - School Programs	Food	\$15.75
			PO - 222549	1300-5310-0-0000-37000-470000-045-00	Child Nutrition - School Programs	Food	\$1,164.20
			PO - 222549	1300-5310-0-0000-37000-470000-045-00	Child Nutrition - School Programs	Food	\$15.75
			PO - 222549	1300-5310-0-0000-37000-470000-045-00	Child Nutrition - School Programs	Food	\$1,705.90
			PO - 222549	1300-5310-0-0000-37000-470000-045-00	Child Nutrition - School Programs	Food	\$140.75
			PO - 222549	1300-5310-0-0000-37000-470000-045-00	Child Nutrition - School Programs	Food	\$4.50
			PO - 222549	1300-5310-0-0000-37000-470000-045-00	Child Nutrition - School Programs	Food	\$4.50
			PO - 222549	1300-5310-0-0000-37000-470000-045-00	Child Nutrition - School Programs	Food	\$19.62
			PO - 222549	1300-5310-0-0000-37000-470000-045-00	Child Nutrition - School Programs	Food	\$27.00
			PO - 222549	1300-5310-0-0000-37000-470000-045-00	Child Nutrition - School Programs	Food	\$13.32
			PO - 222549	1300-5310-0-0000-37000-470000-045-00	Child Nutrition - School Programs	Food	\$124.64
			PO - 222549	1300-5310-0-0000-37000-470000-045-00	Child Nutrition - School Programs	Food	\$1,281.00
			PO - 222550	1300-5310-0-0000-37000-470000-042-00	Child Nutrition - School Programs	Food	\$159.60
			PO - 222550	1300-5310-0-0000-37000-470000-043-00	Child Nutrition - School Programs	Food	\$93.96

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12687607	581	GOLD STAR FOODS INC	PO - 222550	1300-5310-0-0000-37000-470000-043-00	Child Nutrition - School Programs	Food	\$18.00
			PO - 222550	1300-5310-0-0000-37000-470000-043-00	Child Nutrition - School Programs	Food	\$159.60
			PO - 222550	1300-5310-0-0000-37000-470000-043-00	Child Nutrition - School Programs	Food	\$1,367.45
			PO - 222550	1300-5310-0-0000-37000-470000-043-00	Child Nutrition - School Programs	Food	\$938.24
			PO - 222550	1300-5310-0-0000-37000-470000-043-00	Child Nutrition - School Programs	Food	\$45.00
			PO - 222550	1300-5310-0-0000-37000-470000-043-00	Child Nutrition - School Programs	Food	\$1,338.17
			PO - 222550	1300-5310-0-0000-37000-470000-045-00	Child Nutrition - School Programs	Food	\$93.96
			PO - 222550	1300-5310-0-0000-37000-470000-045-00	Child Nutrition - School Programs	Food	\$18.00
			PO - 222550	1300-5310-0-0000-37000-470000-045-00	Child Nutrition - School Programs	Food	\$159.60
			PO - 222550	1300-5310-0-0000-37000-470000-045-00	Child Nutrition - School Programs	Food	\$58.50
			PO - 222550	1300-5310-0-0000-37000-470000-045-00	Child Nutrition - School Programs	Food	\$1,244.41
			PO - 222550	1300-5310-0-0000-37000-470000-045-00	Child Nutrition - School Programs	Food	\$31.50
			PO - 222550	1300-5310-0-0000-37000-470000-045-00	Child Nutrition - School Programs	Food	\$1,094.50
			PO - 222550	1300-5310-0-0000-37000-470000-041-00	Child Nutrition - School Programs	Food	\$187.92
			PO - 222550	1300-5310-0-0000-37000-470000-041-00	Child Nutrition - School Programs	Food	\$36.00
			PO - 222550	1300-5310-0-0000-37000-470000-041-00	Child Nutrition - School Programs	Food	\$319.20
			PO - 222550	1300-5310-0-0000-37000-470000-041-00	Child Nutrition - School Programs	Food	\$29.25
			PO - 222550	1300-5310-0-0000-37000-470000-041-00	Child Nutrition - School Programs	Food	\$857.08
			PO - 222550	1300-5310-0-0000-37000-470000-041-00	Child Nutrition - School Programs	Food	\$45.00
			PO - 222550	1300-5310-0-0000-37000-470000-041-00	Child Nutrition - School Programs	Food	\$4.50
			PO - 222550	1300-5310-0-0000-37000-470000-041-00	Child Nutrition - School Programs	Food	\$1,769.87
			PO - 222550	1300-5310-0-0000-37000-470000-041-00	Child Nutrition - School Programs	Food	\$2.25
			PO - 222550	1300-5310-0-0000-37000-470000-041-00	Child Nutrition - School Programs	Food	\$975.17
			PO - 222550	1300-5310-0-0000-37000-470000-041-00	Child Nutrition - School Programs	Food	\$45.00
			PO - 222550	1300-5310-0-0000-37000-470000-041-00	Child Nutrition - School Programs	Food	\$1,083.60
			PO - 222550	1300-5310-0-0000-37000-470000-042-00	Child Nutrition - School Programs	Food	\$45.00
			PO - 222550	1300-5310-0-0000-37000-470000-042-00	Child Nutrition - School Programs	Food	\$93.96
			PO - 222550	1300-5310-0-0000-37000-470000-042-00	Child Nutrition - School Programs	Food	\$18.00
			PO - 222550	1300-5310-0-0000-37000-470000-045-00	Child Nutrition - School Programs	Food	\$45.00
			PO - 222550	1300-5310-0-0000-37000-470000-045-00	Child Nutrition - School Programs	Food	\$18.00
Total For Fund Number: 1300							\$44,427.30
<b>Total Amount of Payment:</b>							<b>\$44,427.30</b>
12687608	3337	Grainger	PO - 222534	0100-8150-0-0000-81100-430000-003-00	Ongoing & Major Maint. Acct.	Materials and Supplies	\$851.24

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Document No	Vendor No	Vendor Name	Reference No	FD - RE - PY- GO - FN - OB - SI - MA	Resource	Object	Amount
12687608	3337	Grainger	PO - 222535	0100-0332-0-0000-82000-430000-041-00	LCFF Supplemental/Concentration Grant	Materials and Supplies	\$2,623.51
			PO - 222535	0100-0332-0-0000-82000-430000-043-00	LCFF Supplemental/Concentration Grant	Materials and Supplies	\$2,623.51
			PO - 222535	0100-0332-0-0000-82000-430000-042-00	LCFF Supplemental/Concentration Grant	Materials and Supplies	\$2,623.51
			PO - 222535	0100-0332-0-0000-82000-430000-045-00	LCFF Supplemental/Concentration Grant	Materials and Supplies	\$2,623.51
			PO - 222535	0100-0332-0-0000-82000-430000-047-00	LCFF Supplemental/Concentration Grant	Materials and Supplies	\$2,623.52
			PO - 222540	0100-8150-0-0000-81100-430000-003-00	Ongoing & Major Maint. Acct.	Materials and Supplies	\$816.36
Total For Fund Number: 0100							\$14,785.16
<b>Total Amount of Payment:</b>							<b>\$14,785.16</b>
12687609	5964	Hillyard Los Angeles	PO - 222391	0100-0332-0-0000-82000-430000-042-00	LCFF Supplemental/Concentration Grant	Materials and Supplies	\$422.41
			PO - 222391	0100-0332-0-0000-82000-430000-045-00	LCFF Supplemental/Concentration Grant	Materials and Supplies	\$991.45
			PO - 222391	0100-0332-0-0000-82000-430000-045-00	LCFF Supplemental/Concentration Grant	Materials and Supplies	\$422.41
			PO - 222391	0100-0332-0-0000-82000-430000-047-00	LCFF Supplemental/Concentration Grant	Materials and Supplies	\$991.45
			PO - 222391	0100-0332-0-0000-82000-430000-041-00	LCFF Supplemental/Concentration Grant	Materials and Supplies	\$991.45
			PO - 222391	0100-0332-0-0000-82000-430000-041-00	LCFF Supplemental/Concentration Grant	Materials and Supplies	\$422.41
			PO - 222391	0100-0332-0-0000-82000-430000-043-00	LCFF Supplemental/Concentration Grant	Materials and Supplies	\$991.45
			PO - 222391	0100-0332-0-0000-82000-430000-043-00	LCFF Supplemental/Concentration Grant	Materials and Supplies	\$422.41
			PO - 222391	0100-0332-0-0000-82000-430000-042-00	LCFF Supplemental/Concentration Grant	Materials and Supplies	\$991.45
			PO - 222391	0100-0332-0-0000-82000-430000-047-00	LCFF Supplemental/Concentration Grant	Materials and Supplies	\$422.41
Total For Fund Number: 0100							\$7,069.30
<b>Total Amount of Payment:</b>							<b>\$7,069.30</b>
12687610	4210	HOFMAN'S NURSERY	PO - 222522	0100-0000-0-0000-82001-430000-005-00	Unrestricted Resources	Materials and Supplies	\$240.24
Total For Fund Number: 0100							\$240.24
<b>Total Amount of Payment:</b>							<b>\$240.24</b>
12687611	5467	JH Tackett Marketing	PO - 222235	0100-0000-0-0000-72000-580000-001-00	Unrestricted Resources	Other Services and Operating Expenditures	\$472.33
			PO - 222236	0100-0000-0-0000-72000-580000-001-00	Unrestricted Resources	Other Services and Operating Expenditures	\$1,919.72
			PO - 222237	0100-0000-0-0000-72000-580000-001-00	Unrestricted Resources	Other Services and Operating Expenditures	\$2,606.18

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Document No	Vendor No	Vendor Name	Reference No	FD - RE - PY- GO - FN - OB - SI - MA	Resource	Object	Amount
12687611	5467	JH Tackett Marketing	PO - 222233	0100-0332-0-1110-10000-580000-043-13	LCFF Supplemental/Concentration Grant	Other Services and Operating Expenditures	\$1,273.62
			PO - 222239	0100-0000-0-0000-72000-580000-001-00	Unrestricted Resources	Other Services and Operating Expenditures	\$2,476.40
Total For Fund Number: 0100							\$8,748.25
<b>Total Amount of Payment:</b>							<b>\$8,748.25</b>
12687612	772	KCOE	PO - 222557	0100-0332-3-1110-10000-580000-001-00	LCFF Supplemental/Concentration Grant	Other Services and Operating Expenditures	\$81,000.00
			PO - 222558	0100-0000-0-0000-71000-520000-001-00	Unrestricted Resources	Travel and Conferences	\$392.85
Total For Fund Number: 0100							\$81,392.85
<b>Total Amount of Payment:</b>							<b>\$81,392.85</b>
12687613	759	KETTLEMAN CITY PART & SI	PO - 222526	0100-8150-0-0000-81100-430000-003-00	Ongoing & Major Maint. Acct.	Materials and Supplies	\$12.11
Total For Fund Number: 0100							\$12.11
<b>Total Amount of Payment:</b>							<b>\$12.11</b>
12687614	783	KINGS COUNTY GLASS	PO - 222536	0100-8150-0-0000-81100-560000-003-00	Ongoing & Major Maint. Acct.	Rentals, Leases, Repairs and Noncapitalized Improvements	\$430.00
			PO - 222537	0100-8150-0-0000-81100-560000-003-00	Ongoing & Major Maint. Acct.	Rentals, Leases, Repairs and Noncapitalized Improvements	\$237.90
			PO - 222548	0100-8150-0-0000-81100-560000-003-00	Ongoing & Major Maint. Acct.	Rentals, Leases, Repairs and Noncapitalized Improvements	\$295.08
Total For Fund Number: 0100							\$962.98
<b>Total Amount of Payment:</b>							<b>\$962.98</b>
12687615	782	KINGS COUNTY MOBILE LOC	PO - 222530	0100-8150-0-0000-81100-430000-003-00	Ongoing & Major Maint. Acct.	Materials and Supplies	\$214.50
Total For Fund Number: 0100							\$214.50
<b>Total Amount of Payment:</b>							<b>\$214.50</b>
12687616	5814	KYA Services LLC	PO - 220991	1400-0303-0-0000-85000-580000-001-00	Tier III, Deferred Maintenance	Other Services and Operating Expenditures	\$124,591.93
Total For Fund Number: 1400							\$124,591.93
<b>Total Amount of Payment:</b>							<b>\$124,591.93</b>
12687617	811	LAWRENCE TRACTOR	PO - 222177	0100-8150-0-0000-81100-440000-003-00	Ongoing & Major Maint. Acct.	Equipment-Non Depreciated	\$2,315.28
			PO - 220585	0100-0000-0-0000-82001-650000-005-00	Unrestricted Resources	Equipment Replacement	\$32,107.90
Total For Fund Number: 0100							\$34,423.18
<b>Total Amount of Payment:</b>							<b>\$34,423.18</b>
12687618	4733	Learning A - Z and ExploreLearn	PO - 221185	0100-4203-0-1110-10000-580000-047-17	Title III Limited English Proficiency (LEP) Student Program	Other Services and Operating Expenditures	\$2,057.22
			PO - 221185	0100-3010-0-1110-10000-580000-047-17	IASA-Title I Basic Grants Low Income	Other Services and Operating Expenditures	\$4,549.35
Total For Fund Number: 0100							\$6,606.57

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Document No	Vendor No	Vendor Name	Reference No	FD - RE - PY- GO - FN - OB - SI - MA	Resource	Object	Amount
<b>Total Amount of Payment:</b>							<b>\$6,606.57</b>
12687619	4689	McGraw-Hill School Education I	PO - 222037	0100-0332-0-1110-10000-430000-043-13	LCFF Supplemental/Concentration Grant	Materials and Supplies	\$2,067.41
Total For Fund Number: 0100							\$2,067.41
<b>Total Amount of Payment:</b>							<b>\$2,067.41</b>
12687620	5338	MEDALLION SUPPLY	PO - 222528	0100-8150-0-0000-81100-430000-003-00	Ongoing & Major Maint. Acct.	Materials and Supplies	\$58.28
			PO - 222529	0100-8150-0-0000-81100-430000-003-00	Ongoing & Major Maint. Acct.	Materials and Supplies	\$379.65
Total For Fund Number: 0100							\$437.93
<b>Total Amount of Payment:</b>							<b>\$437.93</b>
12687621	5123	O'Reilly Auto Parts	PO - 222561	0100-0000-0-0000-84001-430000-002-00	Unrestricted Resources	Materials and Supplies	\$465.78
Total For Fund Number: 0100							\$465.78
<b>Total Amount of Payment:</b>							<b>\$465.78</b>
12687622	2656	Office Depot	PO - 222241	0100-0000-0-0000-74000-430000-001-00	Unrestricted Resources	Materials and Supplies	\$16.92
			PO - 222241	0100-0000-0-0000-74000-430000-001-00	Unrestricted Resources	Materials and Supplies	\$199.44
			CM - 220066	0100-0000-0-0000-74000-430000-001-00	Unrestricted Resources	Materials and Supplies	-\$16.73
			CM - 220063	0100-0000-0-0000-27000-430000-042-12	Unrestricted Resources	Materials and Supplies	-\$53.61
			CM - 220063	0100-0000-0-0000-27000-430000-042-12	Unrestricted Resources	Materials and Supplies	-\$11.25
			CM - 220063	0100-0000-0-0000-27000-430000-042-12	Unrestricted Resources	Materials and Supplies	-\$289.56
			PO - 220333	0100-0000-0-0000-27000-430000-042-12	Unrestricted Resources	Materials and Supplies	\$289.56
			PO - 220333	0100-0000-0-0000-27000-430000-042-12	Unrestricted Resources	Materials and Supplies	\$161.39
			PO - 220333	0100-0000-0-0000-27000-430000-042-12	Unrestricted Resources	Materials and Supplies	\$107.23
			PO - 220333	0100-0000-0-0000-27000-430000-042-12	Unrestricted Resources	Materials and Supplies	\$163.96
			PO - 220333	0100-0000-0-0000-27000-430000-042-12	Unrestricted Resources	Materials and Supplies	\$21.44
			CM - 220062	0100-0332-1-1110-10000-430000-042-12	LCFF Supplemental/Concentration Grant	Materials and Supplies	-\$12.81
			CM - 220062	0100-0332-1-1110-10000-430000-042-12	LCFF Supplemental/Concentration Grant	Materials and Supplies	-\$8.41
			CM - 220062	0100-0332-1-1110-10000-430000-042-12	LCFF Supplemental/Concentration Grant	Materials and Supplies	-\$17.88
			PO - 220332	0100-0332-1-1110-10000-430000-042-12	LCFF Supplemental/Concentration Grant	Materials and Supplies	\$32.15
			PO - 220332	0100-0332-1-1110-10000-430000-042-12	LCFF Supplemental/Concentration Grant	Materials and Supplies	\$64.31
			PO - 220332	0100-0332-1-1110-10000-430000-042-12	LCFF Supplemental/Concentration Grant	Materials and Supplies	\$13.07
			PO - 220332	0100-0332-1-1110-10000-430000-042-12	LCFF Supplemental/Concentration Grant	Materials and Supplies	\$186.55
			PO - 220332	0100-0332-1-1110-10000-430000-042-12	LCFF Supplemental/Concentration Grant	Materials and Supplies	\$6.32

## Commercial Payment Register

### For Payments Dated: 05/27/2022

Document No	Vendor No	Vendor Name	Reference No	FD - RE - PY- GO - FN - OB - SI - MA	Resource	Object	Amount
12687622	2656	Office Depot	PO - 220332	0100-0332-1-1110-10000-430000-042-12	LCFF Supplemental/Concentration Grant	Materials and Supplies	\$189.59
Total For Fund Number: 0100							\$1,041.68
<b>Total Amount of Payment:</b>							<b>\$1,041.68</b>
12687623	1001	PACIFIC GAS & ELECTRIC	PO - 222552	0100-0000-0-0000-82000-550000-047-00	Unrestricted Resources	Utilities and Housekeeping Services	\$249.18
Total For Fund Number: 0100							\$249.18
<b>Total Amount of Payment:</b>							<b>\$249.18</b>
12687624	4897	Pacific West Sound	PO - 222176	0100-8150-0-0000-81100-580000-003-00	Ongoing & Major Maint. Acct.	Other Services and Operating Expenditures	\$6,408.25
Total For Fund Number: 0100							\$6,408.25
<b>Total Amount of Payment:</b>							<b>\$6,408.25</b>
12687625	5891	PARTS TOWN LLC	PO - 222520	0100-8150-0-0000-81100-430000-003-00	Ongoing & Major Maint. Acct.	Materials and Supplies	\$298.26
Total For Fund Number: 0100							\$298.26
<b>Total Amount of Payment:</b>							<b>\$298.26</b>
12687626	1068	PRODUCERS DAIRY	PO - 222551	1300-5310-0-0000-37000-470000-041-00	Child Nutrition - School Programs	Food	\$960.67
			PO - 222551	1300-5310-0-0000-37000-470000-041-00	Child Nutrition - School Programs	Food	\$545.73
			PO - 222551	1300-5310-0-0000-37000-470000-041-00	Child Nutrition - School Programs	Food	\$625.46
			PO - 222551	1300-5310-0-0000-37000-470000-041-00	Child Nutrition - School Programs	Food	\$561.50
			PO - 222551	1300-5310-0-0000-37000-470000-042-00	Child Nutrition - School Programs	Food	\$594.09
			PO - 222551	1300-5310-0-0000-37000-470000-043-00	Child Nutrition - School Programs	Food	\$526.68
			PO - 222551	1300-5310-0-0000-37000-470000-045-00	Child Nutrition - School Programs	Food	\$312.73
			PO - 222551	1300-5310-0-0000-37000-470000-045-00	Child Nutrition - School Programs	Food	\$421.34
Total For Fund Number: 1300							\$4,548.20
<b>Total Amount of Payment:</b>							<b>\$4,548.20</b>
12687627	5950	PRUITT, SARA	PV - 220271	0100-0000-0-1110-10000-520000-042-12	Unrestricted Resources	Travel and Conferences	\$815.23
Total For Fund Number: 0100							\$815.23
<b>Total Amount of Payment:</b>							<b>\$815.23</b>
12687628	1373	REEF-SUNSET MIDDLE SCHC	PO - 222541	0100-4203-0-1110-10000-430000-045-15	Title III Limited English Proficiency (LEP) Student Program	Materials and Supplies	\$13.60
			PO - 222541	0100-4203-0-1110-10000-430000-045-15	Title III Limited English Proficiency (LEP) Student Program	Materials and Supplies	\$33.99
			PO - 222541	0100-4203-0-1110-10000-430000-045-15	Title III Limited English Proficiency (LEP) Student Program	Materials and Supplies	\$39.68
Total For Fund Number: 0100							\$87.27
<b>Total Amount of Payment:</b>							<b>\$87.27</b>

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Document No	Vendor No	Vendor Name	Reference No	FD - RE - PY- GO - FN - OB - SI - MA	Resource	Object	Amount
12687629	5385	Reliable Fire and Security Soluti	PO - 222543	0100-0332-1-0000-77000-580000-001-00	LCFF Supplemental/Concentration Grant	Other Services and Operating Expenditures	\$2,500.00
Total For Fund Number: 0100							\$2,500.00
<b>Total Amount of Payment:</b>							<b>\$2,500.00</b>
12687630	4554	Rivera, Juan G.	PV - 220279	0100-0332-1-1110-10000-430000-001-00	LCFF Supplemental/Concentration Grant	Materials and Supplies	\$101.21
Total For Fund Number: 0100							\$101.21
<b>Total Amount of Payment:</b>							<b>\$101.21</b>
12687631	4580	SALDIVAR, JUANA	PV - 220274	0100-0038-0-1110-10000-580000-041-11	Donations	Other Services and Operating Expenditures	\$700.00
Total For Fund Number: 0100							\$700.00
<b>Total Amount of Payment:</b>							<b>\$700.00</b>
12687632	5778	Softchoice Corporation	PO - 221235	0100-3210-0-0000-77000-580000-001-00	Elementary & Secondary School Emergency Relief (ESSER) Fund	Other Services and Operating Expenditures	\$14,659.82
Total For Fund Number: 0100							\$14,659.82
<b>Total Amount of Payment:</b>							<b>\$14,659.82</b>
12687633	3369	Southwest School & Office	PO - 222267	0100-3182-0-1110-10000-430000-047-17	ESSA: School Improvement Funding for LEAs	Materials and Supplies	\$352.70
			PO - 222274	0100-3182-0-1110-10000-430000-047-17	ESSA: School Improvement Funding for LEAs	Materials and Supplies	\$35.93
			PO - 222274	0100-3182-0-1110-10000-430000-047-17	ESSA: School Improvement Funding for LEAs	Materials and Supplies	\$116.47
			PO - 222274	0100-3182-0-1110-10000-430000-047-17	ESSA: School Improvement Funding for LEAs	Materials and Supplies	\$35.93
			PO - 222274	0100-3182-0-1110-10000-430000-047-17	ESSA: School Improvement Funding for LEAs	Materials and Supplies	\$1,575.99
			PO - 222271	0100-0000-0-0000-27000-430000-047-17	Unrestricted Resources	Materials and Supplies	\$3.99
			PO - 222271	0100-0000-0-0000-27000-430000-047-17	Unrestricted Resources	Materials and Supplies	\$102.36
			PO - 222271	0100-0000-0-0000-27000-430000-047-17	Unrestricted Resources	Materials and Supplies	\$640.36
			PO - 221933	0100-0332-0-1110-10000-430000-041-11	LCFF Supplemental/Concentration Grant	Materials and Supplies	\$0.92
			PO - 221933	0100-0332-0-1110-10000-430000-041-11	LCFF Supplemental/Concentration Grant	Materials and Supplies	\$40.05
			PO - 221608	0100-3010-0-1110-10000-430000-041-11	IASA-Title I Basic Grants Low Income	Materials and Supplies	\$41.18
			PO - 221608	0100-3010-0-1110-10000-430000-041-11	IASA-Title I Basic Grants Low Income	Materials and Supplies	\$41.18
			PO - 221608	0100-3010-0-1110-10000-430000-041-11	IASA-Title I Basic Grants Low Income	Materials and Supplies	\$83.31
			PO - 222274	0100-3182-0-1110-10000-430000-047-17	ESSA: School Improvement Funding for LEAs	Materials and Supplies	\$8.04
			PO - 222246	0100-3010-0-1110-10000-430000-041-11	IASA-Title I Basic Grants Low Income	Materials and Supplies	\$1.47

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Document No	Vendor No	Vendor Name	Reference No	FD - RE - PY- GO - FN - OB - SI - MA	Resource	Object	Amount
12687633	3369	Southwest School & Office	PO - 222246	0100-3010-0-1110-10000-430000-041-11	IASA-Title I Basic Grants Low Income	Materials and Supplies	\$388.30
			CM - 220060	0100-0332-0-1110-10000-430000-047-17	LCFF Supplemental/Concentration Grant	Materials and Supplies	-\$15.12
			CM - 220061	0100-0332-0-1110-10000-430000-047-17	LCFF Supplemental/Concentration Grant	Materials and Supplies	-\$16.67
			CM - 220059	0100-0332-0-1110-10000-430000-047-17	LCFF Supplemental/Concentration Grant	Materials and Supplies	-\$11.42
			CM - 220059	0100-0332-0-1110-10000-430000-047-17	LCFF Supplemental/Concentration Grant	Materials and Supplies	-\$1.53
Total For Fund Number: 0100							\$3,423.44
<b>Total Amount of Payment:</b>							<b>\$3,423.44</b>
12687634	3977	Sweet Moments	PO - 222542	0100-0000-0-0000-74000-430000-001-00	Unrestricted Resources	Materials and Supplies	\$64.35
Total For Fund Number: 0100							\$64.35
<b>Total Amount of Payment:</b>							<b>\$64.35</b>
12687635	5131	Valley Coyotes	PO - 222544	0100-0332-0-1135-10000-430000-045-15	LCFF Supplemental/Concentration Grant	Materials and Supplies	\$150.00
Total For Fund Number: 0100							\$150.00
<b>Total Amount of Payment:</b>							<b>\$150.00</b>
12687636	1371	VENEGAS, LORENA	PV - 220273	0100-0000-0-0000-71000-520000-001-00	Unrestricted Resources	Travel and Conferences	\$62.60
Total For Fund Number: 0100							\$62.60
<b>Total Amount of Payment:</b>							<b>\$62.60</b>
12687637	1404	WEST HILLS COLLEGE	PO - 221669	1100-6371-0-4110-10000-580000-001-00	CalWORKs for ROCP or Adult Education	Other Services and Operating Expenditures	\$1,350.00
Total For Fund Number: 1100							\$1,350.00
<b>Total Amount of Payment:</b>							<b>\$1,350.00</b>
12687638	4704	West Hills Medical Group	PO - 222560	0100-0333-0-0000-36000-580000-002-00	LCFF Transportation Funding	Other Services and Operating Expenditures	\$260.00
Total For Fund Number: 0100							\$260.00
<b>Total Amount of Payment:</b>							<b>\$260.00</b>
14033435	502	EWING IRRIGATIONS	PO - 222521	0100-0000-0-0000-82001-430000-005-00	Unrestricted Resources	Materials and Supplies	\$2,874.67
Total For Fund Number: 0100							\$2,874.67
<b>Total Amount of Payment:</b>							<b>\$2,874.67</b>
14033436	588	GOPHER SPORT	PO - 222232	0100-0332-0-1110-10000-430000-043-13	LCFF Supplemental/Concentration Grant	Materials and Supplies	\$1,133.61
			PO - 222232	0100-0332-0-1110-10000-440000-043-13	LCFF Supplemental/Concentration Grant	Equipment-Non Depreciated	\$5,107.07
Total For Fund Number: 0100							\$6,240.68
<b>Total Amount of Payment:</b>							<b>\$6,240.68</b>
14033437	804	LAKESHORE LEARNING MAJ	PO - 222334	0100-3010-0-1110-10000-430000-047-17	IASA-Title I Basic Grants Low Income	Materials and Supplies	\$6,097.16



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Document No	Vendor No	Vendor Name	Reference No	FD - RE - PY- GO - FN - OB - SI - MA	Resource	Object	Amount
14033437	804	LAKESHORE LEARNING MA	PO - 222331	0100-3010-0-1110-10000-430000-047-17	IASA-Title I Basic Grants Low Income	Materials and Supplies	\$310.84
			PO - 222331	0100-3010-0-1110-10000-430000-047-17	IASA-Title I Basic Grants Low Income	Materials and Supplies	\$1,289.79
			PO - 222333	0100-4203-0-1110-10000-430000-047-17	Title III Limited English Proficiency (LEP) Student Program	Materials and Supplies	\$1,200.77
			PO - 222333	0100-4203-0-1110-10000-430000-047-17	Title III Limited English Proficiency (LEP) Student Program	Materials and Supplies	\$8,353.71
Total For Fund Number: 0100							\$17,252.27
<b>Total Amount of Payment:</b>							<b>\$17,252.27</b>
14033438	4560	Mid Valley Disposal	PO - 222532	0100-8150-0-0000-81100-560000-003-00	Ongoing & Major Maint. Acct.	Rentals, Leases, Repairs and Noncapitalized Improvements	\$436.72
			PO - 222533	0100-8150-0-0000-81100-560000-003-00	Ongoing & Major Maint. Acct.	Rentals, Leases, Repairs and Noncapitalized Improvements	\$515.00
Total For Fund Number: 0100							\$951.72
<b>Total Amount of Payment:</b>							<b>\$951.72</b>
14033439	4596	READ NATURALLY INC	PO - 221912	0100-3010-0-1110-10000-580000-043-13	IASA-Title I Basic Grants Low Income	Other Services and Operating Expenditures	\$437.00
Total For Fund Number: 0100							\$437.00
<b>Total Amount of Payment:</b>							<b>\$437.00</b>
14033440	1188	SCHOOL SPECIALTY INC	PO - 222041	0100-0332-0-1110-10000-430000-043-13	LCFF Supplemental/Concentration Grant	Materials and Supplies	\$1,731.47
Total For Fund Number: 0100							\$1,731.47
<b>Total Amount of Payment:</b>							<b>\$1,731.47</b>
14033441	3500	WIZIX TECHNOLOGY GROU	PO - 222556	0100-0332-0-1110-10000-560005-042-12	LCFF Supplemental/Concentration Grant	Maintenance Agreement-Copies	\$111.89
			PO - 222553	0100-0000-0-0000-21300-560005-001-00	Unrestricted Resources	Maintenance Agreement-Copies	\$14.50
			PO - 222554	0100-0000-0-0000-74000-560005-001-00	Unrestricted Resources	Maintenance Agreement-Copies	\$14.50
Total For Fund Number: 0100							\$140.89
<b>Total Amount of Payment:</b>							<b>\$140.89</b>

# School District Payment Order

District Name: Reef-Sunset Unified School District

As per the Authorized Signature Permit, the following payments are authorized as listed on the payment register.

	<b>Warrants</b>	<b>55</b>	<b>\$864,554.98</b>
	<b>Credit Card Payments</b>	<b>7</b>	<b>\$29,628.70</b>
<b>Grand Total for Payments Dated:</b>	<b>05/27/2022</b>		<b>\$894,183.68</b>

Authorized Officer/Employee

Or

Board Members \*

*Raul 2*

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\* If this option is chosen, must have a majority of board members authorization (EC 42632)

Date \_\_\_\_\_

KCOE Examination and Approval	
By _____	Date _____

**This order must be returned to KCOE prior to distribution of payments.**

To: Board of Trustees  
 From: Human Resources Department  
 Date: June 16, 2022

## Personnel Action Report

### Certificated New Hire/Change:

Name	POSITION	SALARY PLACEMENT	LOCATION	Effective Date
Moises Perez	Student Support Coordinator	Step 7	RSMS	07/25/2022
La Price Sanford	Student Support Coordinator	Step 7	AES	07/25/2022
Marithza Garcia	Teacher	Step 1, Column 4	RSMS	08/04/2022
David Carlson	Teacher	Step 14, Column 4	RSMS	08/04/2022
Karyssa Garcia	Teacher	Step 1, Column 2	RSMS	08/04/2022
Joshua Franks	Teacher	Step 1, Column 2	TBD	08/04/2022
Liliana Ruvalcaba	Prevention/Intervention Specialist	Step 2, Column 3	DO	08/04/2022
Richard James Jr.	Teacher	Current	AES	08/04/2022

### Certificated Teaching Assignment Authorization:

NAME	ALTERNATIVE ASSIGNMENT	CA. EDUCATION CODE AUTHORIZATION	LOCATION	Effective Date

### Certificated Resignation/Retirement/Termination:

NAME	POSITION	SALARY PLACEMENT	LOCATION	Effective Date
Desiree Secor	SPED Teacher		AES	06/03/2022
Aaron Dutra	SPED Teacher		RSMS	06/03/2022
Alyssa Witt	Teacher		RSMS	06/03/2022

### Reassignment/Changes

NAME	Existing Title	New Title	Salary Placement	Effective Date

### Classified New Hire/Promotion/Transfer:

NAME	POSITION	SALARY PLACEMENT	LOCATION	Effective Date
Socorro Rea	Custodian	Range 15 Step 2	TES	06/06/2022
Virginia Cantu	Web Master/Asst. Network Support	Step 1	DO	07/11/2022

### Classified Resignation/Retirement/Termination/Reemployment List:

NAME	POSITION	SALARY PLACEMENT	LOCATION	Effective Date
Eduardo Maldonado	Instructional Aide		RSMS	06/03/2022
Rosario Olmos	Instructional Aide/Special Needs		SHS	06/03/2022
Brianne Perez	Licensed Vocational Nurse		DO	06/03/2022
Vanessa Monrroy	Instructional Aide		KCES	06/03/2022
Rosario Olmos	Instructional Aide/ SPED		SHS	06/03/2022

**Administrative Recommendation:** Administration recommends the approval of employment of the individuals above and acceptance of resignations/retirements as presented.

To: Board of Trustees  
From: Cari Carlson, Executive Director of Learning Services  
Date: June 16, 2022

Topic: Request to Approve Renewal of iReady

Description: This contract will provide staff to continue to use iReady as an intervention program in both English Language Arts and Math for the 2022-23 school year.

Recommendation: Approve as presented.

Fiscal Impact: \$71,535 LCAP

# Curriculum Associates<sup>®</sup>

Prepared For:  
Lois Bement  
Reef-Sunset USD  
205 N Park Ave,  
Avenal, CA 93204

## iReady 1 YR Renewal

5/4/2022

Dear Lois Bement,

Thank you for requesting a price quote from Curriculum Associates. The chart below provides a summary of the products and i-Ready Partner Services included. If you have any questions or would like any changes, please contact us.

Quote ID: 272001.5      Valid through: 12/31/2022

Product	List Price	Net Price
i-Ready	\$75,300.00	\$71,535.00
i-Ready Partners Services	\$6,000.00	\$0.00
<i>i-Ready Partners Services Includes:</i>		
<ul style="list-style-type: none"><li>• <u>Initial Implementation Services</u>: Provisioning, Initial Rostering, Hosting, Technology Assessment</li><li>• <u>Account Management</u>: Account Manager You Know On A First Name Basis, Implementation Guidance, Realtime Achievement Data After Every Assessment, Ongoing Data Management</li><li>• <u>Staff Development Consultation and Resources</u>: Consultative services to help you plan and make the most of Professional Development sessions; Access to Online Educator Learning (OEL) Digital Courses, and i-Ready Central Self-Service Resources</li><li>• <u>Technical Support</u>: Proactive Network Monitoring &amp; Issue Notification, Annual Health Check, Technical Support</li></ul>		
	List Total:	\$81,300.00
	Savings:	\$9,765.00
	Shipping/Tax/Other:	\$0.00
	<b>Total:</b>	<b>\$71,535.00</b>

Thank you again for your interest in Curriculum Associates.

Sincerely

Adam Caudell  
(559) 387-4070  
acaudell@cainc.com

**Please submit this quote with your purchase order**

# Curriculum Associates®

Quote ID: 272001.5    Date: 5/4/2022    Valid through: 12/31/2022

Prepared For:  
**Lois Bement**  
**Reef-Sunset USD**  
**205 N Park Ave,**  
**Avenal, CA 93204**  
**lbement@rsusd.org**  
**(559) 386-9083 x3006**

Your Representative:  
**Adam Caudell**  
**(559) 387-4070**  
**acaudell@cainc.com**

## iReady 1 YR Renewal

### Avenal ES 500 S 1st Ave, Avenal, CA 93204

Total Building Enrollment: 690, Grade Range: PK - 5

Product Name	Grade	Item #	Qty	List Price	Net Price	Total
i-Ready Assessment and Personalized Instruction Math and Reading Site License 501-800 Students 1 Year	Multiple	15004.0	1	\$21,850.00	\$20,757.50	\$20,757.50
i-Ready Partners Implementation Support - Provisioning + Tech Support + Hosting + Data Management + Implementation Planning + Data Reviews + and Check ins 1 Year	Multiple	27939.0	1	\$1,500.00	\$0.00	\$0.00
Subtotal:						\$20,757.50
Shipping:						\$0.00
Tax:						\$0.00
School Subtotal:						\$20,757.50

### Kettleman City ES 701 General Petroleum St, Kettleman Cty, CA 93239

Total Building Enrollment: 271, Grade Range: K - 8

Product Name	Grade	Item #	Qty	List Price	Net Price	Total
i-Ready Assessment and Personalized Instruction Math and Reading Site License 201-350 Students 1 Year	Multiple	15002.0	1	\$13,050.00	\$12,397.50	\$12,397.50
i-Ready Partners Implementation Support - Provisioning + Tech Support + Hosting + Data Management + Implementation Planning + Data Reviews + and Check ins 1 Year	Multiple	27939.0	1	\$1,500.00	\$0.00	\$0.00
Subtotal:						\$12,397.50
Shipping:						\$0.00
Tax:						\$0.00
School Subtotal:						\$12,397.50

**Reef-Sunset MS 608 N 1st Ave, Avenal, CA 93204**

Total Building Enrollment: 585, Grade Range: 6 - 8

Product Name	Grade	Item #	Qty	List Price	Net Price	Total
i-Ready Assessment and Personalized Instruction Math and Reading Site License 501-800 Students 1 Year	Multiple	15004.0	1	\$21,850.00	\$20,757.50	\$20,757.50
i-Ready Partners Implementation Support - Provisioning + Tech Support + Hosting + Data Management + Implementation Planning + Data Reviews + and Check ins 1 Year	Multiple	27939.0	1	\$1,500.00	\$0.00	\$0.00
Subtotal:						\$20,757.50
Shipping:						\$0.00
Tax:						\$0.00
School Subtotal:						\$20,757.50

**Tamarack ES 1000 S Union Ave, Avenal, CA 93204**

Total Building Enrollment: 458, Grade Range: K - 5

Product Name	Grade	Item #	Qty	List Price	Net Price	Total
i-Ready Assessment and Personalized Instruction Math and Reading Site License 351-500 Students 1 Year	Multiple	15003.0	1	\$18,550.00	\$17,622.50	\$17,622.50
i-Ready Partners Implementation Support - Provisioning + Tech Support + Hosting + Data Management + Implementation Planning + Data Reviews + and Check ins 1 Year	Multiple	27939.0	1	\$1,500.00	\$0.00	\$0.00
Subtotal:						\$17,622.50
Shipping:						\$0.00
Tax:						\$0.00
School Subtotal:						\$17,622.50

**Total**

List Total:	\$81,300.00
Savings:	\$9,765.00
Merchandise Total:	\$71,535.00
Voucher/Credit:	\$0.00
Estimated Tax:	\$0.00
Estimated Shipping:	\$0.00
<b>Total:</b>	<b>\$71,535.00</b>

**Special Notes**

5% discount applied to i-Ready based on scope of quote.

F.O.B.: N. Billerica, MA 01862

Shipping: Shipping based on MDSE total

Terms: Net 30 days, pending credit approval

Fed. ID: #26-3954988

**Please submit this quote with your purchase order**

Y4

**TO:** Board of Trustees  
**FROM:** Cari Carlson, Director of Student Services  
**DATE:** June 16, 2022

**TOPIC:** Request to Approve School Plans for Student Achievement (SPSA) and Budgets which Reflect the Preliminary Entitlements for 2022-23

**DESCRIPTION:** The ESSA requires schools receiving Title I funds and operating a schoolwide program (SWP), or schools identified for CSI, TSI, or ATSI, to develop a school plan. The development of the School Plan is required to include the following:

- A comprehensive needs assessment (pursuant to ESSA)
- Stakeholder involvement
- Goals to improve student outcomes, including addressing the needs of student groups
- Evidence-based strategies, actions, and services
- Proposed expenditures

**RECOMMENDATION:** Approve as submitted.

**FISCAL IMPACT:** Preliminary Title I, Title III, and CSI total site allocations \$1,594,197

*\*Copies of SPSA's will be made available at the meeting and upon request.*



**TO:** Board of Trustees  
**FROM:** Cari Carlson, Executive Director of Learning Services  
**DATE:** June 16, 2022

**TOPIC:** Request to Approve the Renewal of NoRedInk Subscription for 2022-23

**DESCRIPTION:**

This is a request for approval of NoRedInk Subscription for 2022-2023. NoRedInk Premium for all students plus virtual, self-guided PD for teachers at Avenal High School.

**RECOMMENDATION:** Approve as submitted.

**FISCAL IMPACT:** \$13,404.50 Title I

**Customer name:** Reef - Sunset  
Unified School District

**Primary contact name:**  
Lois Bement

**Primary contact email:**  
lbement@rsusd.org

**NoRedInk Remittance Address  
for Checks:**  
NoRedInk Corp.  
PO Box 92507  
Las Vegas, NV 89193-2507

**Billing address:**  
205 North Park Avenue  
Avenal, California 93204  
United States

**Will a PO be required? (If Yes, please provide form)**

**Billing email:**

**Billing contact name:**

**Service start date:**  
08-01-2022

**Service end date:**  
08-01-2023

**Payment terms:**  
Upfront  
**Billing terms:**  
Net 30

## SUMMARY

PRODUCT	DESCRIPTION	SALES PRICE	QTY	TOTAL PRICE
<b>NoRedInk Premium Student Licenses</b>	NoRedInk Premium for designated number of students plus virtual, self-guided PD for all teachers.	\$15.75	286	\$4,504.50
<b>NoRedInk Premium Site License - C</b>	NoRedInk Premium for all students plus virtual, self-guided PD for all teachers.	\$8,400.00	1	\$8,400.00
<b>Live Virtual Training</b>	Each virtual training session can have up to 20 teachers.	\$500.00	1	\$500.00
<b>TOTAL:</b>				<b>\$13,404.50</b>

- Start date will be as stated or later pending receipt of signatures and any required documents (PO and tax exempt certificates, as applicable).
- If applicable, all unused Premium training services will expire annually on the service end date.
- Training dates can only be confirmed after order forms are signed by both parties.
- NoRedInk Premium may be unavailable for some portion of July for updates and data archives.
- If applicable, state sales tax will be added to your invoice unless proof of exemption has been received by NoRedInk prior to invoicing.

**Please sign and return to: [emily@noredink.com](mailto:emily@noredink.com)**

**Contract terms:**

This Order Form incorporates and is subject to the Master Services Terms — collectively the “Agreement” — and constitutes a binding contract entered into by and between NoRedInk Corp. (“NoRedInk”), a Delaware corporation with its principal place of business at 548 Market Street, PMB 66984, San Francisco, CA 94105, and the entity listed below as client (“Client”). The Master Services Terms are available at: [NoRedInk Master Services Agreement](#). The Data Protection Addendum is available at: [NoRedInk Data Protection Addendum](#)

**TO:** Board of Trustees  
**FROM:** Cari Carlson, Executive Director of Learning Services  
**DATE:** June 16, 2022

**TOPIC:** Request to Approve the Renewal of Read & Write for Google Subscription for 2022-23

**DESCRIPTION:**

This is a request for approval of a Read & Write Subscription for 2022-2023. This is a premium Unlimited (Domain-wide) Read&Write subscription for use by all students and staff within the school/district/specified domain, with take home access.

**RECOMMENDATION:** Approve as submitted.

**FISCAL IMPACT:** \$5,913.71 LCAP



# Quote

#TH05178

Quote must be attached to Purchase Order

**TO:** Reef Sunset Unified School District  
**ADDRESS:** 205 North Park Avenue Avenal, CA 93204  
**ATTN:** Lois Bement  
**DATE:** May 12, 2022  
**VALID UNTIL:** November 29, 2022

**ADDRESS:** Texthelp Inc  
 500 Unicorn Park Drive  
 Woburn, MA 01801  
 USA  
**PHONE:** 888-248-0652  
**FAX:** 866-248-0652  
**EMAIL:** u.s.info@texthelp.com  
**FED TAX ID:** 06-1622277

**TEXTHELP CONTACTS**  
 Cori Brooks  
 c.brooks@texthelp.com  
 Gregory Brandon  
 g.brandon@texthelp.com

Qty	Item	Type	License Description	Additional Info	Unit Price	Extended Price
2643	Read&Write	Unlimited	12 month renewable premium Unlimited (Domain-wide) Read&Write subscription for use by all students and staff within the school/district/specified domain, with take home access. Includes access to all supported platforms including Windows, Mac, Google Chrome, Edge, iPad and Android provided all technical requirements are met and provides supports within Canvas, Schoology, and D2L Brightspace. Read&Write subscription also includes access to a subset of features in OrbitNote which were formerly included with Texthelp PDF Reader.	Subscription Period: 11/29/2022 - 11/29/2023	\$1.80	\$4,757.40
2643	OrbitNote	Unlimited	12 month renewable Unlimited (Domain-wide) OrbitNote subscription for use by all students and staff within the school/district/specified domain.*If have both Read&Write and OrbitNote subscriptions, OrbitNote also includes access to Snapverter.	Subscription Period: 11/29/2022 - 11/29/2023 Introductory Pricing	\$1.00	\$2,643.00
1	Multi-Product Discount		9% Discount with purchase of 2 or more product subscriptions (Read&Write, OrbitNote) with same user count, license type, and exp date.			(\$666.04)

<b>Sub Total</b>	\$7,400.40
<b>Credit Sub Total</b>	(\$666.04)
<b>Tax (0%)</b>	\$0.00
<b>Total</b>	\$6,734.36

By using these products you are hereby agreeing to the terms of the relevant product End User License Agreements. These can be found at [support.texthelp.com/help/end-user-license-agreements](http://support.texthelp.com/help/end-user-license-agreements)

**Subscription includes:** Technical support (support@texthelp.com/888-248-2479), online training and implementation resources, product updates and enhancements. Additional Professional Development offerings available for purchase.

Quotation Prepared by:  
Gregory Brandon

Quotation Approved by:  
Danielle Edmondson

**NOTE:**  
 Credit card payments will only be accepted for purchases of \$1000 or less; no credit card fees will be assessed.  
 A copy of the Tax Exempt ID Certificate must accompany order if applicable, otherwise sales tax may be charged.

**Confidential & Proprietary**

**TO:** Board Trustees  
**FROM:** Cari Carlson, Executive Director of Learning Services  
**DATE:** June 16, 2022

**TOPIC:** Request to Approve the Parent/Student Handbooks for 2022-23

**DESCRIPTION:** TES, AES, RSMS, SHS, AHS, Adult Ed. and Independent Study parent/student handbooks for 2021-22

**RECOMMENDATION:** Approve the \*handbooks.

*\*Copies of the handbooks will be made available at the meeting and upon request.*

To: Board of Trustees  
From: Raul Luna, Executive Director of Business Services  
Date: June 16, 2022

Topic: 2020-21 Audit Report\*

Description: Eide Bailly audited the financial statements for Reef-Sunset Unified for the 2020-21.

Attached is a letter from Eide Bailey to the Governing Board.

Recommendation: To accept Audit Report as presented.

Fiscal Impact: N/A

\*2020-21 Audit Report will be available at the Board Meeting and upon request



May 26, 2022

To the Governing Board  
Reef-Sunset Unified School District  
Avenal, California

We have audited the financial statements of Reef-Sunset Unified School District (the District) as of and for the year ended June 30, 2021, and have issued our report thereon dated May 26, 2022. Professional standards require that we advise you of the following matters relating to our audit.

**Our Responsibility in Relation to the Financial Statement Audit under Generally Accepted Auditing Standards and *Government Auditing Standards* and our Compliance Audit under the Uniform Guidance**

As communicated in our engagement letter dated August 17, 2021, our responsibility, as described by professional standards, is to form and express an opinion about whether the financial statements that have been prepared by management with your oversight are presented fairly, in all material respects, in accordance with accounting principles generally accepted in the United States of America and to express an opinion on whether the District complied with the types of compliance requirements described in the OMB Compliance Supplement that could have a direct and material effect on the District's major federal program. Our audit of the financial statements does not relieve you or management of its respective responsibilities.

Our responsibility, as prescribed by professional standards, is to plan and perform our audit to obtain reasonable, rather than absolute, assurance about whether the financial statements are free of material misstatement. An audit of financial statements includes consideration of internal control over financial reporting as a basis for designing audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control over financial reporting. Accordingly, as part of our audit, we considered the internal control of the District solely for the purpose of determining our audit procedures and not to provide any assurance concerning such internal control.

Our responsibility, as prescribed by professional standards as it relates to the audit of the District's major federal program compliance, is to express an opinion on the compliance for the District's major federal program based on our audit of the types of compliance requirements referred to above. An audit of major program compliance includes consideration of internal control over compliance with the types of compliance requirements referred to above as a basis for designing audit procedures that are appropriate in the circumstances and to test and report on internal control over compliance in

accordance with the Uniform Guidance, but not for the purpose of expressing an opinion on the effectiveness of internal control over compliance. Accordingly, as a part of our major program compliance audit, we considered internal control over compliance for these purposes and not to provide any assurance on the effectiveness of the District's internal control over compliance

We are also responsible for communicating significant matters related to the audit that are, in our professional judgment, relevant to your responsibilities in overseeing the financial reporting process. However, we are not required to design procedures for the purpose of identifying other matters to communicate to you.

We have provided our comments regarding internal controls during our audit in our Independent Auditor's Report on Internal Control over Financial Reporting and on Compliance and Other Matters Based on an Audit of Financial Statements Performed in Accordance with *Government Auditing Standards* dated May 26, 2022. We have also provided our comments regarding compliance with the types of compliance requirements referred to above and internal controls over compliance during our audit in our Independent Auditor's Report on Compliance with Each Major Federal Program and Report on Internal Control Over Compliance Required by the Uniform Guidance dated May 26, 2022.

#### **Planned Scope and Timing of the Audit**

We conducted our audit consistent with the planned scope and timing we previously communicated to you.

#### **Compliance with All Ethics Requirements Regarding Independence**

The engagement team, others in our firm, as appropriate, our firm, and other firms utilized in the engagement, if applicable, have complied with all relevant ethical requirements regarding independence.

#### **Qualitative Aspects of the Entity's Significant Accounting Practices**

##### *Significant Accounting Policies*

Management has the responsibility to select and use appropriate accounting policies. A summary of the significant accounting policies adopted by the District is included in Note 1 to the financial statements. As described in Notes 1 and 15 to the financial statements, the District changed accounting policies related to accounting for fiduciary activities to adopt the provisions of GASB Statement No. 84, Fiduciary Activities. Accordingly, the accounting change has been retrospectively applied to the financial statements beginning July 1, 2020. No matters have come to our attention that would require us, under professional standards, to inform you about (1) the methods used to account for significant unusual transactions and (2) the effect of significant accounting policies in controversial or emerging areas for which there is a lack of authoritative guidance or consensus.



### *Significant Accounting Estimates*

Accounting estimates are an integral part of the financial statements prepared by management and are based on management's current judgments. Those judgments are normally based on knowledge and experience about past and current events and assumptions about future events. Certain accounting estimates are particularly sensitive because of their significance to the financial statements and because of the possibility that future events affecting them may differ markedly from management's current judgments.

The most sensitive accounting estimates affecting the financial statements were:

Governmental Accounting Standards Board (GASB) requires the District to calculate, recognize, and report the costs and obligations associated with pensions in their financial statements. These amounts were all based on the District's proportionate share of the California State Teachers' Retirement System (CalSTRS) and the California Public Employees' Retirement System (CalPERS) estimated net pension liability, deferred outflows of resources, deferred inflows of resources, and pension expense, which were actuarially determined; utilizing projections of future contributions and future earnings, actuarial assumptions such as inflation, salary increases, mortality rates, and investment rate of return and discount rates in the determination of the final balances reported in the CalSTRS and CalPERS audited financial statements. The District's proportionate share was determined by calculating the District's share of contributions to the pension plan relative to the contributions of all participating entities in the plan.

Management's estimate of the Net OPEB liability, related deferred outflows of resources, deferred inflows of resources, and OPEB expense are based on a calculation of actuarially determined contributions for health insurance benefits.

We evaluated the key factors and assumptions used to develop the pension and OPEB liabilities and determined that they are reasonable in relation to the basic financial statements taken as a whole.

Management's estimate of the net OPEB liability and the related deferred outflows of resources and deferred inflows of resources is based upon actuarial estimates provided by the actuary. We evaluated the key factors and assumptions used to develop the net OPEB liability and determined that it is reasonable in relation to the basic financial statements take as a whole.

### *Financial Statement Disclosures*

Certain financial statement disclosures involve significant judgment and are particularly sensitive because of their significance to financial statement users. The most sensitive disclosures affecting the District's financial statements relate to Net Other Postemployment Benefits (OPEB) Liability and Plan (Note 9) and the Employee Retirement Systems (Note 12).

### **Significant Difficulties Encountered during the Audit**

We encountered no significant difficulties in dealing with management relating to the performance of the audit.

## Uncorrected and Corrected Misstatements

For purposes of this communication, professional standards require us to accumulate all known and likely misstatements identified during the audit, other than those that we believe are trivial, and communicate them to the appropriate level of management. Further, professional standards require us to also communicate the effect of uncorrected misstatements related to prior periods on the relevant classes of transactions, account balances or disclosures, and the financial statements as a whole. The following summarizes uncorrected financial statement misstatements whose effects in the current and prior periods, as determined by management, are immaterial, both individually and in the aggregate, to the financial statements as a whole.

General Fund – State Apportionments	
Overstatement of LCFF Revenue	\$108,598
Overstatement of Accounts Payable	\$108,598
Student Activities Fund	
Understatement of Cash in Banks	\$27,361
Understatement of Local Revenue	\$27,361

The effect of these uncorrected misstatements is an overstatement of net income of \$108,598 for the General Fund and understatement of net income of \$27,361 for the Student Activities Fund. This results in an overstatement of net income of \$81,237 for the government-wide statement of activities.

## Disagreements with Management

For purposes of this letter, professional standards define a disagreement with management as a matter, whether or not resolved to our satisfaction, concerning a financial accounting, reporting, or auditing matter, which could be significant to the District's financial statements or the auditor's report. No such disagreements arose during the course of the audit.

## Representations Requested from Management

We have requested certain written representations from management that are included in the management representation letter dated May 26, 2022.

## Management's Consultations with Other Accountants

In some cases, management may decide to consult with other accountants about auditing and accounting matters. Management informed us that, and to our knowledge, there were no consultations with other accountants regarding auditing and accounting matters.

## Other Significant Matters, Findings, or Issues

In the normal course of our professional association with the District, we generally discuss a variety of matters, including the application of accounting principles and auditing standards, business conditions affecting the entity, and business plans and strategies that may affect the risks of material misstatement. None of the matters discussed resulted in a condition to our retention as the District's auditors.

**Modification of the Auditor's Report**

We have made the following modification to our auditor's report.

*Emphasis of Matter*

As discussed in Notes 1 and 15 to the financial statements, Reef-Sunset Unified School District has adopted the provisions of GASB Statement No. 84, Fiduciary Activities, which has resulted in a restatement of the net position and fund balance as of July 1, 2020. Our opinions are not modified with respect to this matter.

**Other Information in Documents Containing Audited Financial**

Pursuant to professional standards, our responsibility as auditors for other information in documents containing the District's audited financial statements does not extend beyond the financial information identified in the audit report, and we are not required to perform any procedures to corroborate such other information.

However, in accordance with such standards, we will review the information inputted into the data collection form and will consider whether such information, or the manner of its presentation, is materially consistent with the financial statements.

Our responsibility also includes communicating to you any information which we believe is a material misstatement of fact. Nothing came to our attention that caused us to believe that such information, or its manner of presentation, is materially inconsistent with the information, or manner of its presentation, appearing in the financial statements.

This report is intended solely for the information and use of the Governing Board and management of the District and is not intended to be and should not be used by anyone other than these specified parties.



Fresno, California

**TO:** Board of Trustees  
**FROM:** Cari Carlson, Executive Director of Learning Services  
**DATE:** June 16, 2022

**TOPIC:** Approval of the 2022-23 Local Control & Accountability Plan (LCAP)

**DESCRIPTION:**

The LCAP is a three-year plan that describes the goals, actions, services, and expenditures to support positive student outcomes that address state and local priorities. The LCAP provides an opportunity for local educational agencies (LEAs) to share their stories of how, what, and why programs and services are selected to meet their local needs. The components of the LCAP for the 2022–2023 LCAP year will be posted as one document:

- LCFF Budget Overview for Parents
- Supplement to the Annual Update to the 2021–22 LCAP
- Plan Summary
- Engaging Educational Partners
- Goals and Actions
- Increased or Improved Services for Foster Youth, English Learners, and Low-income students
- Action Tables
- Instructions

*\*Copies will also be made available upon request and at the board meeting.*

**RECOMMENDATION:** Approve as submitted.

**FISCAL IMPACT:** LCCF ( Supplemental & Concentration) \$ 11,561,587

**To:** Board of Trustees  
**From:** Raul Luna, Executive Director of Business Services  
**Date:** June 16, 2022

**Topic:** Request to Approve the District Budget for 2022-23

**Recommendation:** Approve the District Budget for 2022-23 as presented.

ANNUAL BUDGET REPORT:

July 1, 2022 Budget Adoption

Insert "X" in applicable boxes:

X This budget was developed using the state-adopted Criteria and Standards. It includes the expenditures necessary to implement the Local Control and Accountability Plan (LCAP) or annual update to the LCAP that will be effective for the budget year. The budget was filed and adopted subsequent to a public hearing by the governing board of the school district pursuant to Education Code sections 33129, 42127, 52060, 52061, and 52062.

X If the budget includes a combined assigned and unassigned ending fund balance above the minimum recommended reserve for economic uncertainties, at its public hearing, the school district complied with the requirements of subparagraphs (B) and (C) of paragraph (2) of subdivision (a) of Education Code Section 42127.

Budget available for inspection at:

Public Hearing:

Place: RSUSD Boardroom  
250 N. Park Ave  
Avenal, CA 93245

Place: RSUSD Boardroom  
250 N. Park Ave  
Avenal, CA 93245

Date: June 03, 2022

Date: June 08, 2022

Time: 05:30 PM

Adoption Date: June 16, 2022

Signed: \_\_\_\_\_

Clerk/Secretary of  
the Governing  
Board

(Original signature  
required)

Contact person for additional information on the budget reports:

Name: Raul Luna

Telephone: 559-386-9083

Title: Executive Director  
of Business  
Services

E-mail: rluna@rsusd.org

Criteria and Standards Review Summary

The following summary is automatically completed based on data provided in the Criteria and Standards Review (Form 01CS). Criteria and standards that are "Not Met," and supplemental information and additional fiscal indicators that are "Yes," may indicate areas of potential concern for fiscal solvency purposes and should be carefully reviewed.

CRITERIA AND STANDARDS			Met	Not Met
1	Average Daily Attendance	Budgeted (funded) ADA has not been overestimated by more than the standard for the prior fiscal year, or two or more of the previous three fiscal years.	X	
CRITERIA AND STANDARDS (continued)			Met	Not Met
2	Enrollment	Enrollment has not been overestimated by more than the standard for the prior fiscal year, or two or more of the previous three fiscal years.	X	

3	ADA to Enrollment	Projected second period (P-2) ADA to enrollment ratio is consistent with historical ratios for the budget and two subsequent fiscal years.	X	
4	Local Control Funding Formula (LCFF) Revenue	Projected change in LCFF revenue is within the standard for the budget and two subsequent fiscal years.		X
5	Salaries and Benefits	Projected ratios of total unrestricted salaries and benefits to total unrestricted general fund expenditures are consistent with historical ratios for the budget and two subsequent fiscal years.		X
6a	Other Revenues	Projected operating revenues (e.g., federal, other state, and other local) are within the standard for the budget and two subsequent fiscal years.		X
6b	Other Expenditures	Projected operating expenditures (e.g., books and supplies, and services and other operating) are within the standard for the budget and two subsequent fiscal years.		X
7	Ongoing and Major Maintenance Account	If applicable, required contribution to the ongoing and major maintenance account (i.e., restricted maintenance account) is included in the budget.	X	
8	Deficit Spending	Unrestricted deficit spending, if any, has not exceeded the standard for two or more of the last three fiscal years.	X	
9	Fund Balance	Unrestricted general fund beginning balance has not been overestimated by more than the standard for two or more of the last three fiscal years.		X
10	Reserves	Projected available reserves (e.g., reserve for economic uncertainties, unassigned/unappropriated amounts) meet minimum requirements for the budget and two subsequent fiscal years.	X	
<b>SUPPLEMENTAL INFORMATION</b>			<b>No</b>	<b>Yes</b>
S1	Contingent Liabilities	Are there known or contingent liabilities (e.g., financial or program audits, litigation, state compliance reviews) that may impact the budget?	X	
S2	Using One-time Revenues to Fund Ongoing Expenditures	Are there ongoing general fund expenditures in excess of one percent of the total general fund expenditures that are funded with one-time resources?	X	
S3	Using Ongoing Revenues to Fund One-time Expenditures	Are there large non-recurring general fund expenditures that are funded with ongoing general fund revenues?	X	
S4	Contingent Revenues	Are any projected revenues for the budget or two subsequent fiscal years contingent on reauthorization by the local government, special legislation, or other definitive act (e.g., parcel taxes, forest reserves)?	X	
S5	Contributions	Have contributions from unrestricted to restricted resources, or transfers to or from the general fund to cover operating deficits, changed by more than the standard for the budget or two subsequent fiscal years?		X
<b>SUPPLEMENTAL INFORMATION (continued)</b>			<b>No</b>	<b>Yes</b>
S6	Long-term Commitments	Does the district have long-term (multi year) commitments or debt agreements?		X

			If yes, have annual payments for the budget or two subsequent fiscal years increased over prior year's (2021-22) annual payment?	X	
S7a	Postemployment Benefits Other than Pensions		Does the district provide postemployment benefits other than pensions (OPEB)?	X	
			• If yes, are they lifetime benefits?	n/a	
			• If yes, do benefits continue beyond age 65?	n/a	
			• If yes, are benefits funded by pay-as-you-go?	n/a	
S7b	Other Self-insurance Benefits		Does the district provide other self-insurance benefits (e.g., workers' compensation)?	X	
S8	Status of Labor Agreements		Are salary and benefit negotiations still open for:		
			• Certificated? (Section S8A, Line 1)		
			• Classified? (Section S8B, Line 1)	X	
			• Management/supervisor/confidential? (Section S8C, Line 1)	X	
S9	Local Control and Accountability Plan (LCAP)		Did or will the school district's governing board adopt an LCAP or an update to the LCAP effective for the budget year?		
			• Approval date for adoption of the LCAP or approval of an update to the LCAP:		
S10	LCAP Expenditures		Does the school district's budget include the expenditures necessary to implement the LCAP or annual update to the LCAP as described in the Local Control and Accountability Plan and Annual Update Template?		
<b>ADDITIONAL FISCAL INDICATORS</b>				<b>No</b>	<b>Yes</b>
A1	Negative Cash Flow		Do cash flow projections show that the district will end the budget year with a negative cash balance in the general fund?		
A2	Independent Position Control		Is personnel position control independent from the payroll system?		
A3	Declining Enrollment		Is enrollment decreasing in both the prior fiscal year and budget year?		X
A4	New Charter Schools Impacting District Enrollment		Are any new charter schools operating in district boundaries that are impacting the district's enrollment, either in the prior fiscal year or budget year?		
A5	Salary Increases Exceed COLA		Has the district entered into a bargaining agreement where any of the budget or subsequent fiscal years of the agreement would result in salary increases that are expected to exceed the projected state funded cost-of-living adjustment?		
<b>ADDITIONAL FISCAL INDICATORS (continued)</b>				<b>No</b>	<b>Yes</b>
A6	Uncapped Health Benefits		Does the district provide uncapped (100% employer paid) health benefits for current or retired employees?		
A7	Independent Financial System		Is the district's financial system independent from the county office system?		



A8	Fiscal Distress Reports	Does the district have any reports that indicate fiscal distress? If yes, provide copies to the COE, pursuant to EC 42127.6(a).		
A9	Change of CBO or Superintendent	Have there been personnel changes in the superintendent or chief business official (CBO) positions within the last 12 months?		

**To:** Board of Trustees  
**From:** Raul Luna, Executive Director of Business Services  
**Date:** June 16, 2022

**Topic:** 2022-23 LCFF Budget Overview for Parents (BOP)

**DESCRIPTION:** Budget Overview for the 2022-23 Local Control and Accountability Plan (LCAP). Revenue expect to receive in the coming year from all sources and the plan to spend for the planned actions and services in the Learning Continuity Plan.

**RECOMMENDATION:** The Board to authorize the submission of the Budget Overview for Parents.

# 2022-23 LCFF Budget Overview for Parents Data Input Sheet

<b>Local Educational Agency (LEA) Name:</b>	Reef Sunset Unified School District
<b>CDS Code:</b>	16-73932-0000000
<b>LEA Contact Information:</b>	Name: Patrick Sanchez Position: Superintendent Phone: 559-386-9083
<b>Coming School Year:</b>	2022-23
<b>Current School Year:</b>	2021-22

\*NOTE: The "High Needs Students" referred to in the tables below are Unduplicated Students for LCFF funding purposes.

<b>Projected General Fund Revenue for the 2022-23 School Year</b>	<b>Amount</b>
<b>Total LCFF Funds</b>	\$36,944,055
<b>LCFF Supplemental &amp; Concentration Grants</b>	\$11,561,587
<b>All Other State Funds</b>	\$7,227,416.
<b>All Local Funds</b>	\$1,413,738
<b>All federal funds</b>	\$6,330,890
<b>Total Projected Revenue</b>	\$51,916,099

<b>Total Budgeted Expenditures for the 2022-23 School Year</b>	<b>Amount</b>
<b>Total Budgeted General Fund Expenditures</b>	\$51,772,513
<b>Total Budgeted Expenditures in the LCAP</b>	\$11,561,587
<b>Total Budgeted Expenditures for High Needs Students in the LCAP</b>	\$11,561,587
<b>Expenditures not in the LCAP</b>	\$40,210,926

<b>Expenditures for High Needs Students in the 2021-22 School Year</b>	<b>Amount</b>
<b>Total Budgeted Expenditures for High Needs Students in the LCAP</b>	\$11,561,587
<b>Actual Expenditures for High Needs Students in LCAP</b>	\$9,025,542

<b>Funds for High Needs Students</b>	<b>Amount</b>
<b>2022-23 Difference in Projected Funds and Budgeted Expenditures</b>	\$0
<b>2021-22 Difference in Budgeted and Actual Expenditures</b>	\$-2,536,045

<b>Required Prompts(s)</b>	<b>Response(s)</b>
<b>Briefly describe any of the General Fund Budget Expenditures for the school year not included in the Local Control and Accountability Plan (LCAP).</b>	All other general fund expenditure are necessary to support the goals and action within our LCAP. These expenses include transportation, Special Education, maintenance and all other operational and supportive costs.
<b>The total actual expenditures for actions and services to increase or improve services for high needs students in 2021-22 is less than the total budgeted expenditures for those planned actions and services. Briefly describe how this</b>	For Fiscal Year 2021-2022 our LCAP expenditures were estimated to be \$9,025,542 which fell short of our targeted goal of \$11,561,587 in supplemental and concentration funds. The District utilized other Federal and State provided funds like Expanding Learning Opportunity Grant funds to implement action and services listed within our LCAP. Unspent supplemental and concentration funds have been set aside for future

**difference impacted the actions and services and the overall increased or improved services for high needs students in 2021-22.**

needs of unduplicated pupils. These funds are budgeted to be utilized during the 2022-2023 LCAP year

# LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: Reef Sunset Unified School District

CDS Code: 16-73932-0000000

School Year: 2022-23

LEA contact information:

Patrick Sanchez

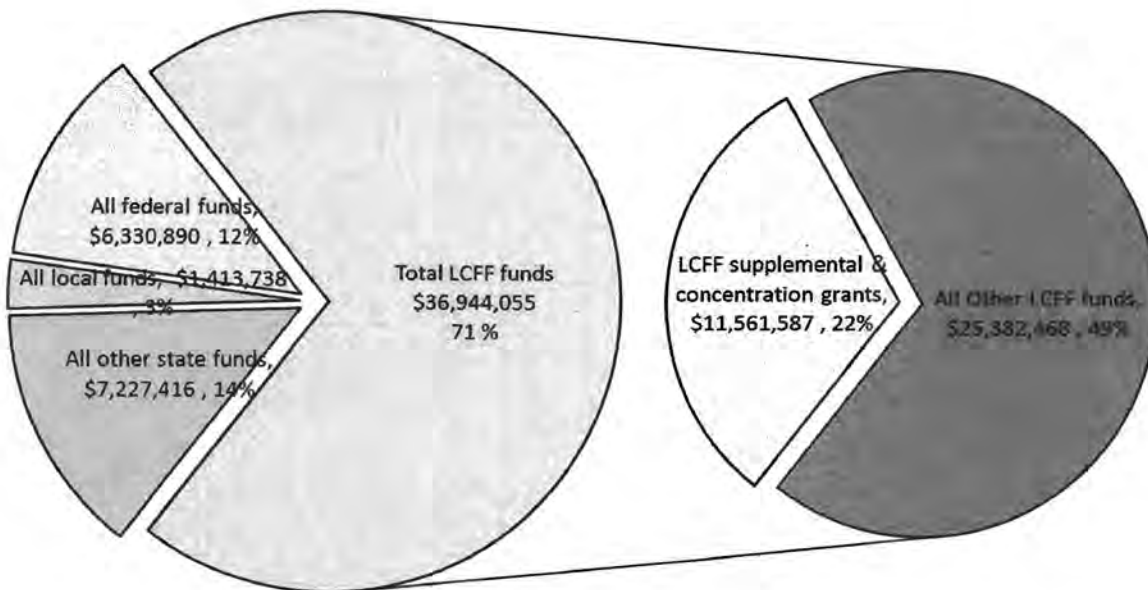
Superintendent

559-386-9083

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

## Budget Overview for the 2022-23 School Year

### Projected Revenue by Fund Source



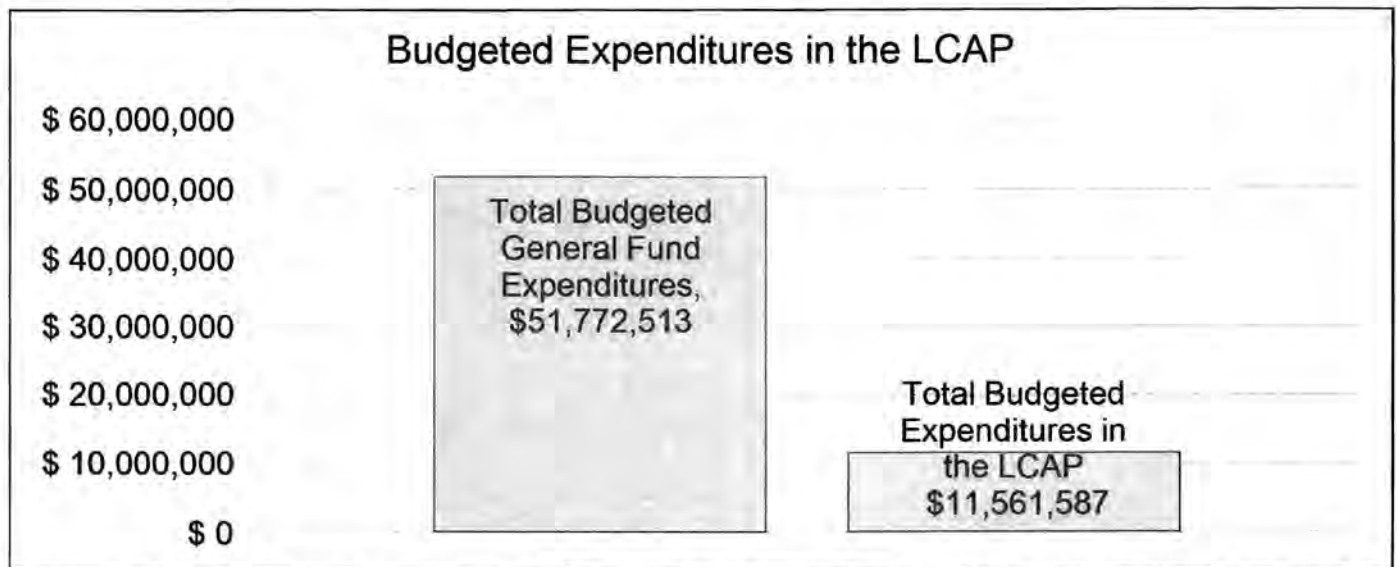
This chart shows the total general purpose revenue Reef Sunset Unified School District expects to receive in the coming year from all sources.

The text description for the above chart is as follows: The total revenue projected for Reef Sunset Unified School District is \$51,916,099, of which \$36,944,055 is Local Control Funding Formula (LCFF), \$7,227,416. is other state funds, \$1,413,738 is local funds, and \$6,330,890 is federal funds. Of the

\$36,944,055 in LCFF Funds, \$11,561,587 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

## LCFF Budget Overview for Parents

The LCFF gives school districts more flexibility in deciding how to use state funds. In exchange, school districts must work with parents, educators, students, and the community to develop a Local Control and Accountability Plan (LCAP) that shows how they will use these funds to serve students.



This chart provides a quick summary of how much Reef Sunset Unified School District plans to spend for 2022-23. It shows how much of the total is tied to planned actions and services in the LCAP.

The text description of the above chart is as follows: Reef Sunset Unified School District plans to spend \$51,772,513 for the 2022-23 school year. Of that amount, \$11,561,587 is tied to actions/services in the LCAP and \$40,210,926 is not included in the LCAP. The budgeted expenditures that are not included in the LCAP will be used for the following:

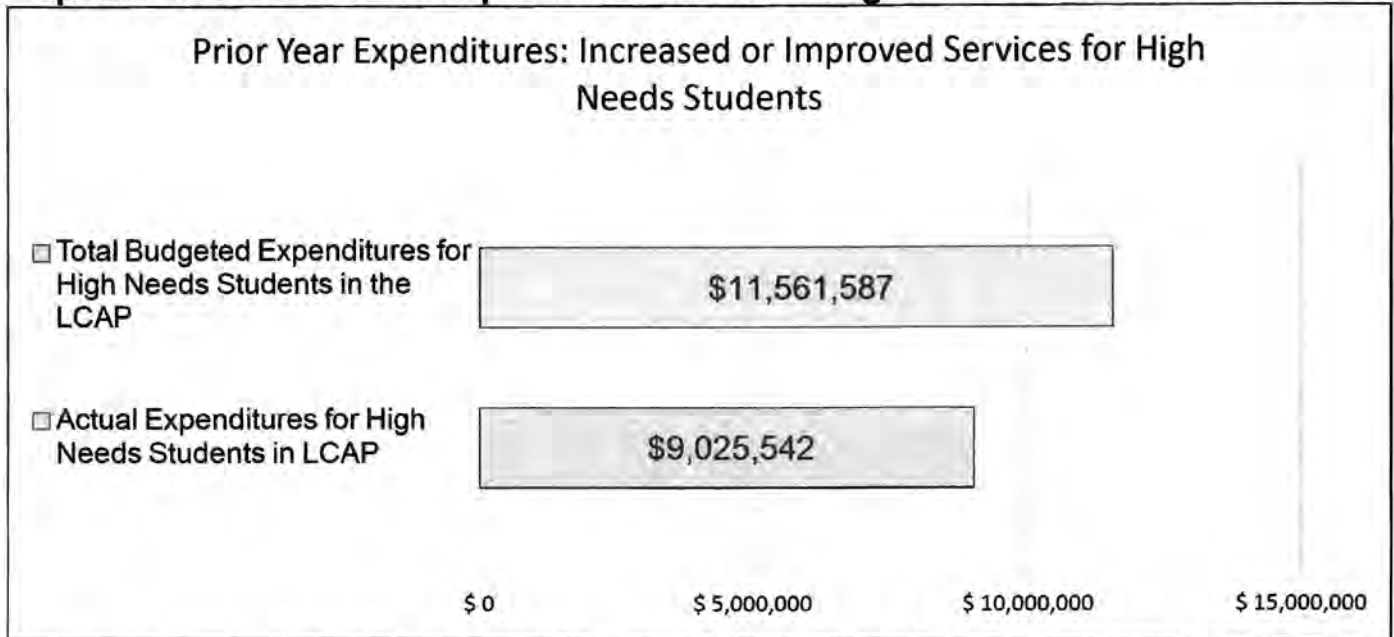
All other general fund expenditure are necessary to support the goals and action within our LCAP. These expenses include transportation, Special Education, maintenance and all other operational and supportive costs.

### Increased or Improved Services for High Needs Students in the LCAP for the 2022-23 School Year

In 2022-23, Reef Sunset Unified School District is projecting it will receive \$11,561,587 based on the enrollment of foster youth, English learner, and low-income students. Reef Sunset Unified School District must describe how it intends to increase or improve services for high needs students in the LCAP. Reef Sunset Unified School District plans to spend \$11,561,587 towards meeting this requirement, as described in the LCAP.

# LCFF Budget Overview for Parents

## Update on Increased or Improved Services for High Needs Students in 2021-22



This chart compares what Reef Sunset Unified School District budgeted last year in the LCAP for actions and services that contribute to increasing or improving services for high needs students with what Reef Sunset Unified School District estimates it has spent on actions and services that contribute to increasing or improving services for high needs students in the current year.

The text description of the above chart is as follows: In 2021-22, Reef Sunset Unified School District's LCAP budgeted \$11,561,587 for planned actions to increase or improve services for high needs students. Reef Sunset Unified School District actually spent \$9,025,542 for actions to increase or improve services for high needs students in 2021-22.

The difference between the budgeted and actual expenditures of \$-2,536,045 had the following impact on Reef Sunset Unified School District's ability to increase or improve services for high needs students:

For Fiscal Year 2021-2022 our LCAP expenditures were estimated to be \$9,025,542 which fell short of our targeted goal of \$11,561,587 in supplemental and concentration funds. The District utilized other Federal and State provided funds like Expanding Learning Opportunity Grant funds to implement action and services listed within our LCAP. Unspent supplemental and concentration funds have been set aside for future needs of unduplicated pupils. These funds are budgeted to be utilized during the 2022-2023 LCAP year



To: Board of Trustees  
From: Raul Luna, Executive Director of Business Services  
Date: June 16, 2022

Topic: **Resolution 2022: 18**, 2022-23 Budget Revisions – Budget Development

Description: The Kings County Office of Education requires a formal budget revision with the approval of the Budget.

Recommendation: To approve Resolution 2022: 18

Fiscal Impact: Budget Revisions

BEFORE THE GOVERNING BOARD OF THE  
REEF-SUNSET UNIFIED SCHOOL DISTRICT  
COUNTY OF KINGS, STATE OF CALIFORNIA

The Matter of  
Adopting Budget  
Revisions

**RESOLUTION #: 2022: 18**

**NOW, THEREFORE**, the Board of Trustees of the District resolves that the transfers for the attached budget revision be made as indicated.

The Board of Trustees adopted this resolution on 06/16/2022 by the following vote:

AYES:

NOES:

ABSTENTIONS:

ABSENT:

---

Clerk of the Governing Board

ResolutionNo. 2022: 18

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--MA	Revised	Adjustments	Proposed
<b>Income</b>			
0100-3182-0-0000-00000-829000-001-00	\$0.00	(\$42,114.24)	(\$42,114.24)
0100-3182-0-0000-00000-829000-965-00	\$0.00	\$479,386.76	\$479,386.76
0100-3213-0-0000-00000-829000-000-00	\$0.00	\$2,507,094.38	\$2,507,094.38
0100-3214-0-0000-00000-829000-000-00	\$0.00	\$626,773.59	\$626,773.59
0100-3305-0-5760-00000-818200-000-00	\$0.00	\$23,710.00	\$23,710.00
0100-3310-0-5760-00000-818100-000-00	\$0.00	\$112,507.50	\$112,507.50
0100-3327-0-5760-00000-818200-001-00	\$0.00	\$31,909.50	\$31,909.50
0100-4035-0-0000-00000-829000-000-00	\$0.00	\$145,352.00	\$145,352.00
0100-4124-0-0000-00000-829000-000-00	\$0.00	\$146,592.00	\$146,592.00
0100-4126-0-0000-00000-829000-000-00	\$0.00	\$66,242.40	\$66,242.40
0100-4126-0-0000-00000-829000-965-00	\$0.00	\$149,710.33	\$149,710.33
0100-4127-0-0000-00000-829000-000-00	\$0.00	\$97,706.00	\$97,706.00
0100-4127-0-0000-00000-829000-965-00	\$0.00	\$50,596.00	\$50,596.00
0100-4201-0-0000-00000-829000-000-00	\$0.00	\$10,636.71	\$10,636.71
0100-4201-0-0000-00000-829000-965-00	\$0.00	\$10,636.71	\$10,636.71
0100-4203-0-0000-00000-829000-000-00	\$0.00	\$154,908.00	\$154,908.00
0100-4203-0-0000-00000-829000-965-00	\$0.00	\$232,312.00	\$232,312.00
0100-6010-0-0000-00000-859000-000-00	\$0.00	\$672,595.14	\$672,595.14
0100-6010-0-0000-00000-859000-965-00	\$0.00	\$461,499.72	\$461,499.72
0100-6225-0-0000-00000-859000-965-00	\$0.00	\$187,114.00	\$187,114.00
0100-6266-0-0000-00000-859000-000-00	\$0.00	\$506,774.10	\$506,774.10
0100-6300-0-0000-00000-856000-000-00	\$0.00	\$141,017.10	\$141,017.10
0100-6387-0-0000-00000-859000-965-00	\$0.00	\$260,000.00	\$260,000.00
0100-6500-0-5760-00000-879200-000-00	\$0.00	\$921,501.00	\$921,501.00
0100-6500-0-5760-00000-898030-000-00	\$0.00	\$1,284,558.44	\$1,284,558.44
0100-6537-0-5760-00000-859000-000-00	\$0.00	\$75,450.00	\$75,450.00
0100-6546-0-5760-00000-859000-001-00	\$0.00	\$133,658.00	\$133,658.00
0100-6547-0-0000-00000-859000-000-00	\$0.00	\$49,665.00	\$49,665.00
0100-7010-0-0000-00000-859000-000-00	\$0.00	\$8,607.90	\$8,607.90
0100-7010-0-0000-00000-859000-965-00	\$0.00	\$7,215.60	\$7,215.60
0100-7220-0-0000-00000-859000-000-00	\$0.00	\$81,000.00	\$81,000.00
0100-7422-0-0000-00000-859000-000-00	\$0.00	\$1,147,756.01	\$1,147,756.01
0100-7690-0-0000-00000-859000-000-00	\$0.00	\$1,490,485.50	\$1,490,485.50
0100-8150-0-0000-81100-898050-000-00	\$0.00	\$2,000,000.00	\$2,000,000.00
0100-9010-0-0000-00000-869900-041-00	\$0.00	\$500.00	\$500.00
0100-9010-0-0000-00000-869900-042-00	\$0.00	\$500.00	\$500.00
0100-9010-0-0000-00000-869900-047-00	\$0.00	\$500.00	\$500.00
0100-9063-0-0000-00000-869900-001-00	\$0.00	\$104,277.86	\$104,277.86
0100-9064-0-0000-00000-829000-000-00	\$0.00	\$12,681.90	\$12,681.90
0100-1100-0-0000-00000-856000-000-00	\$0.00	\$409,500.00	\$409,500.00
0100-1400-0-0000-00000-801200-000-00	\$0.00	\$6,771,364.00	\$6,771,364.00
0100-2600-0-0000-00000-859000-000-00	\$0.00	\$1,390,783.00	\$1,390,783.00
0100-3010-0-0000-00000-829000-000-00	\$0.00	\$1,320,316.20	\$1,320,316.20
0100-3010-0-0000-00000-829000-965-00	\$0.00	\$193,932.74	\$193,932.74

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--MA	Revised	Adjustments	Proposed
<b>Income</b>			
0100-0003-0-0000-00000-855000-000-00	\$0.00	\$104,960.00	\$104,960.00
0100-0333-0-0000-00000-898010-000-00	\$0.00	\$1,081,031.98	\$1,081,031.98
0100-0038-0-0000-00000-869900-001-00	\$0.00	\$105.00	\$105.00
0100-0038-0-1110-10000-869900-041-11	\$0.00	\$10,500.00	\$10,500.00
0100-0038-0-1110-10000-869900-042-12	\$0.00	\$525.00	\$525.00
0100-0038-0-1110-10000-869900-043-13	\$0.00	\$105.00	\$105.00
0100-0038-0-1110-10000-869900-045-15	\$0.00	\$105.00	\$105.00
0100-0038-0-1110-10000-869900-047-17	\$0.00	\$2,100.00	\$2,100.00
0100-0038-0-3200-10000-869900-044-14	\$0.00	\$105.00	\$105.00
0100-0047-0-0000-00000-869900-000-00	\$0.00	\$94,663.80	\$94,663.80
0100-0332-0-0000-00000-898000-000-00	\$0.00	\$11,561,587.00	\$11,561,587.00
0100-0000-0-0000-00000-801100-000-00	\$0.00	\$28,398,769.00	\$28,398,769.00
0100-0000-0-0000-00000-802100-000-00	\$0.00	\$19,544.52	\$19,544.52
0100-0000-0-0000-00000-804100-000-00	\$0.00	\$2,076,997.52	\$2,076,997.52
0100-0000-0-0000-00000-804200-000-00	\$0.00	\$134,373.00	\$134,373.00
0100-0000-0-0000-00000-804300-000-00	\$0.00	\$33,846.00	\$33,846.00
0100-0000-0-0000-00000-804400-000-00	\$0.00	\$13,064.58	\$13,064.58
0100-0000-0-0000-00000-804500-000-00	\$0.00	(\$764,645.00)	(\$764,645.00)
0100-0000-0-0000-00000-804700-000-00	\$0.00	\$260,741.38	\$260,741.38
0100-0000-0-0000-00000-859000-000-00	\$0.00	\$99,335.25	\$99,335.25
0100-0000-0-0000-00000-866000-000-00	\$0.00	\$131,250.00	\$131,250.00
0100-0000-0-0000-00000-869900-000-00	\$0.00	\$147,000.00	\$147,000.00
0100-0000-0-0000-00000-898000-000-00	\$0.00	(\$11,561,587.00)	(\$11,561,587.00)
0100-0000-0-0000-00000-898010-000-00	\$0.00	(\$1,081,031.98)	(\$1,081,031.98)
0100-0000-0-0000-00000-898030-000-00	\$0.00	(\$1,284,558.44)	(\$1,284,558.44)
0100-0000-0-0000-00000-898050-000-00	\$0.00	(\$2,000,000.00)	(\$2,000,000.00)
<b>***Income Total</b>	<b>\$0.00</b>	<b>\$51,916,099.46</b>	<b>\$51,916,099.46</b>

<b>Expenses</b>			
0100-3010-0-1110-10000-430000-045-15	\$0.00	\$31,383.98	\$31,383.98
0100-3010-0-1110-10000-430000-047-17	\$0.00	\$104,819.89	\$104,819.89
0100-3010-0-1110-10000-440000-041-11	\$0.00	\$16,798.95	\$16,798.95
0100-3010-0-1110-10000-440000-045-15	\$0.00	\$1,050.00	\$1,050.00
0100-3010-0-1110-10000-440000-047-17	\$0.00	\$7,596.08	\$7,596.08
0100-3010-0-1110-10000-520000-042-12	\$0.00	\$3,675.00	\$3,675.00
0100-3010-0-1110-10000-520000-043-13	\$0.00	\$15,750.00	\$15,750.00
0100-3010-0-1110-10000-520000-047-17	\$0.00	\$1,050.00	\$1,050.00
0100-3010-0-1110-10000-530000-041-11	\$0.00	\$5,249.98	\$5,249.98
0100-3010-0-1110-10000-530000-043-13	\$0.00	\$10,500.00	\$10,500.00
0100-3010-0-1110-10000-530000-045-15	\$0.00	\$5,250.00	\$5,250.00
0100-3010-0-1110-10000-530000-047-17	\$0.00	\$1,594.95	\$1,594.95
0100-3010-0-1110-10000-571020-045-15	\$0.00	\$45.68	\$45.68
0100-3010-0-1110-10000-580000-001-00	\$0.00	\$19,702.47	\$19,702.47
0100-3010-0-1110-10000-580000-041-11	\$0.00	\$18,900.00	\$18,900.00

**ResolutionNo. 2022: 18**

Fund: 0100 General Fund

FD---RE---Y-GO---FN----OB-----SI--MA	Revised	Adjustments	Proposed
<b>Expenses</b>			
0100-3010-0-1110-10000-580000-042-12	\$0.00	\$3,352.06	\$3,352.06
0100-3010-0-1110-10000-580000-043-13	\$0.00	\$9,738.23	\$9,738.23
0100-3010-0-1110-10000-580000-044-14	\$0.00	\$2,415.00	\$2,415.00
0100-3010-0-1110-10000-580000-045-00	\$0.00	\$410.98	\$410.98
0100-3010-0-1110-10000-580000-045-15	\$0.00	\$4,200.00	\$4,200.00
0100-3010-0-1110-10000-580000-047-17	\$0.00	\$15,156.75	\$15,156.75
0100-3010-0-1110-21000-130000-001-00	\$0.00	\$85,350.14	\$85,350.14
0100-3010-0-1110-21000-130000-042-12	\$0.00	\$50,241.47	\$50,241.47
0100-3010-0-1110-21000-310100-001-00	\$0.00	\$15,848.70	\$15,848.70
0100-3010-0-1110-21000-310100-042-12	\$0.00	\$12,966.45	\$12,966.45
0100-3010-0-1110-21000-330100-001-00	\$0.00	\$1,442.70	\$1,442.70
0100-3010-0-1110-21000-330100-042-12	\$0.00	\$141.75	\$141.75
0100-3010-0-1110-21000-330100-047-17	\$0.00	\$1,716.75	\$1,716.75
0100-3010-0-1110-21000-340100-001-00	\$0.00	\$23,970.83	\$23,970.83
0100-3010-0-1110-21000-340100-042-12	\$0.00	\$603.75	\$603.75
0100-3010-0-1110-21000-340100-047-17	\$0.00	\$8,421.00	\$8,421.00
0100-3010-0-1110-21000-350100-001-00	\$0.00	\$472.50	\$472.50
0100-3010-0-1110-21000-350100-042-12	\$0.00	\$57.75	\$57.75
0100-3010-0-1110-21000-350100-047-00	\$0.00	\$40.95	\$40.95
0100-3010-0-1110-21000-350100-047-17	\$0.00	\$619.50	\$619.50
0100-3010-0-1110-21000-360100-001-00	\$0.00	\$2,767.80	\$2,767.80
0100-3010-0-1110-21000-360100-042-12	\$0.00	\$210.00	\$210.00
0100-3010-0-1110-21000-360100-047-17	\$0.00	\$2,399.25	\$2,399.25
0100-3010-0-1110-21000-520000-045-15	\$0.00	\$6,825.00	\$6,825.00
0100-3010-0-1110-21000-571020-045-15	\$0.00	\$525.00	\$525.00
0100-3010-0-1110-21400-240000-001-00	\$0.00	\$21,494.55	\$21,494.55
0100-3010-0-1110-21400-320200-001-00	\$0.00	\$4,943.40	\$4,943.40
0100-3010-0-1110-21400-330200-001-00	\$0.00	\$1,644.30	\$1,644.30
0100-3010-0-1110-21400-340200-001-00	\$0.00	\$8,812.82	\$8,812.82
0100-3010-0-1110-21400-350200-001-00	\$0.00	\$97.65	\$97.65
0100-3010-0-1110-21400-360200-001-00	\$0.00	\$597.45	\$597.45
0100-3010-0-1110-21400-370200-001-00	\$0.00	\$644.70	\$644.70
0100-3010-0-1110-24900-130000-041-11	\$0.00	\$98,377.65	\$98,377.65
0100-3010-0-1110-24900-130000-045-15	\$0.00	\$134,795.85	\$134,795.85
0100-3010-0-1110-24900-310100-041-11	\$0.00	\$19,661.25	\$19,661.25
0100-3010-0-1110-24900-310100-045-15	\$0.00	\$36,323.70	\$36,323.70
0100-3010-0-1110-24900-330100-041-11	\$0.00	\$1,685.25	\$1,685.25
0100-3010-0-1110-24900-330100-045-15	\$0.00	\$1,711.50	\$1,711.50
0100-3010-0-1110-24900-340100-041-11	\$0.00	\$7,507.50	\$7,507.50
0100-3010-0-1110-24900-340100-045-15	\$0.00	\$7,518.00	\$7,518.00
0100-3010-0-1110-24900-350100-041-11	\$0.00	\$577.50	\$577.50
0100-3010-0-1110-24900-350100-045-15	\$0.00	\$672.00	\$672.00
0100-3010-0-1110-24900-360100-041-11	\$0.00	\$2,273.66	\$2,273.66
0100-3010-0-1110-24900-360100-045-15	\$0.00	\$2,625.00	\$2,625.00

**Pending Budget Revision**  
**Control Number 20230001**  
**ResolutionNo. 2022: 18**

Fund: 0100 General Fund

FD---RE---Y-GO---FN----OB-----SI--MA	Revised	Adjustments	Proposed
<b>Expenses</b>			
0100-3010-0-1110-24950-240020-045-15	\$0.00	\$1,050.00	\$1,050.00
0100-3010-0-1110-24950-290020-045-15	\$0.00	\$2,698.50	\$2,698.50
0100-3010-0-1110-24950-320200-045-15	\$0.00	\$56.70	\$56.70
0100-3010-0-1110-24950-330200-045-15	\$0.00	\$260.40	\$260.40
0100-3010-0-1110-24950-350200-045-15	\$0.00	\$18.90	\$18.90
0100-3010-0-1110-24950-360200-045-15	\$0.00	\$73.50	\$73.50
0100-3010-0-1110-24950-430000-041-11	\$0.00	\$3,861.90	\$3,861.90
0100-3010-0-1110-24950-430000-042-12	\$0.00	\$94.50	\$94.50
0100-3010-0-1110-24950-430000-047-17	\$0.00	\$2,395.05	\$2,395.05
0100-3010-0-1110-24950-580000-042-12	\$0.00	\$1,449.00	\$1,449.00
0100-3010-0-1110-27000-240020-041-11	\$0.00	\$2,116.00	\$2,116.00
0100-3010-0-1110-27000-520000-047-17	\$0.00	\$1,050.00	\$1,050.00
0100-3010-0-1130-10000-110040-045-15	\$0.00	\$525.00	\$525.00
0100-3010-0-1130-10000-310100-045-00	\$0.00	\$1,671.60	\$1,671.60
0100-3010-0-1130-10000-310100-045-15	\$0.00	\$117.60	\$117.60
0100-3010-0-1130-10000-330100-045-15	\$0.00	\$8.40	\$8.40
0100-3010-0-1130-10000-350100-045-15	\$0.00	\$2.10	\$2.10
0100-3010-0-1130-10000-360100-045-15	\$0.00	\$12.60	\$12.60
0100-3010-0-1155-10000-430000-043-13	\$0.00	\$12,660.33	\$12,660.33
0100-3010-0-1155-10000-430000-045-00	\$0.00	\$3,646.98	\$3,646.98
0100-3010-0-1155-10000-440000-043-13	\$0.00	\$62,456.02	\$62,456.02
0100-3010-0-1155-10000-440000-045-00	\$0.00	\$843.47	\$843.47
0100-3010-0-1155-10000-520000-043-00	\$0.00	\$9,345.00	\$9,345.00
0100-3010-0-1155-10000-580000-043-00	\$0.00	\$6,300.00	\$6,300.00
0100-3010-0-3200-10000-430000-046-00	\$0.00	\$416.85	\$416.85
0100-3010-0-3200-24950-430000-044-14	\$0.00	\$1,383.90	\$1,383.90
0100-3010-0-3200-27000-520000-044-14	\$0.00	\$1,252.65	\$1,252.65
0100-3010-0-3550-10000-430000-049-19	\$0.00	\$479.92	\$479.92
0100-3010-0-3550-24950-430000-048-18	\$0.00	\$23.10	\$23.10
0100-3010-0-3550-24950-430000-049-19	\$0.00	\$262.50	\$262.50
0100-3182-0-1110-10000-110030-044-00	\$0.00	\$10,500.00	\$10,500.00
0100-3182-0-1110-10000-110040-047-00	\$0.00	\$10,500.00	\$10,500.00
0100-3182-0-1110-10000-310100-047-00	\$0.00	\$1,671.60	\$1,671.60
0100-3182-0-1110-10000-330100-047-00	\$0.00	\$5.25	\$5.25
0100-3182-0-1110-10000-350100-047-00	\$0.00	\$5.25	\$5.25
0100-3182-0-1110-10000-360100-047-00	\$0.00	\$291.90	\$291.90
0100-3182-0-1110-10000-420000-044-14	\$0.00	\$1,050.00	\$1,050.00
0100-3182-0-1110-10000-420000-047-17	\$0.00	\$98,700.00	\$98,700.00
0100-3182-0-1110-10000-430000-044-14	\$0.00	\$53,828.25	\$53,828.25
0100-3182-0-1110-10000-430000-047-17	\$0.00	\$19,413.56	\$19,413.56
0100-3182-0-1110-10000-520000-044-14	\$0.00	\$9,171.75	\$9,171.75
0100-3182-0-1110-10000-571080-044-14	\$0.00	\$879.90	\$879.90
0100-3182-0-1110-10000-580000-044-14	\$0.00	\$132,672.39	\$132,672.39
0100-3182-0-1110-10000-580000-047-17	\$0.00	\$98,582.67	\$98,582.67

**ResolutionNo. 2022: 18**

Fund: 0100 General Fund

FD---RE---Y-GO---FN----OB-----SI--MA	Revised	Adjustments	Proposed
<b>Expenses</b>			
0100-3213-0-0000-72000-520000-001-00	\$0.00	\$1,971.90	\$1,971.90
0100-3213-0-0000-82000-430000-003-00	\$0.00	\$523,102.02	\$523,102.02
0100-3213-0-1110-10000-430000-007-00	\$0.00	\$472,500.00	\$472,500.00
0100-3213-0-1110-10000-590010-001-00	\$0.00	\$38,127.18	\$38,127.18
0100-3213-0-1110-85000-617000-001-00	\$0.00	\$1,418,893.28	\$1,418,893.28
0100-3213-0-1190-31400-430000-001-00	\$0.00	\$36,750.00	\$36,750.00
0100-3213-0-1190-31400-440000-001-00	\$0.00	\$15,750.00	\$15,750.00
0100-3214-0-1110-10000-110040-001-00	\$0.00	\$426,206.55	\$426,206.55
0100-3214-0-1110-10000-310100-001-00	\$0.00	\$200,567.04	\$200,567.04
0100-3305-0-5760-31200-120000-001-00	\$0.00	\$15,885.70	\$15,885.70
0100-3305-0-5760-31200-310100-001-00	\$0.00	\$7,824.30	\$7,824.30
0100-3310-0-5760-36000-510000-000-00	\$0.00	\$112,507.50	\$112,507.50
0100-3327-0-5760-31200-120000-001-00	\$0.00	\$24,150.00	\$24,150.00
0100-3327-0-5760-31200-310100-001-00	\$0.00	\$4,344.61	\$4,344.61
0100-3327-0-5760-31200-330100-001-00	\$0.00	\$307.67	\$307.67
0100-3327-0-5760-31200-340100-001-00	\$0.00	\$2,589.45	\$2,589.45
0100-3327-0-5760-31200-350100-001-00	\$0.00	\$106.11	\$106.11
0100-3327-0-5760-31200-360100-001-00	\$0.00	\$411.66	\$411.66
0100-4035-0-1110-10000-530000-001-00	\$0.00	\$18,750.20	\$18,750.20
0100-4035-0-1110-21300-430000-001-00	\$0.00	\$4,131.03	\$4,131.03
0100-4035-0-1110-21400-110040-001-00	\$0.00	\$15,170.78	\$15,170.78
0100-4035-0-1110-21400-290020-001-00	\$0.00	\$10,426.49	\$10,426.49
0100-4035-0-1110-21400-310100-001-00	\$0.00	\$1,611.75	\$1,611.75
0100-4035-0-1110-21400-310200-001-00	\$0.00	\$296.10	\$296.10
0100-4035-0-1110-21400-330100-001-00	\$0.00	\$190.05	\$190.05
0100-4035-0-1110-21400-330200-001-00	\$0.00	\$26.25	\$26.25
0100-4035-0-1110-21400-350100-001-00	\$0.00	\$52.50	\$52.50
0100-4035-0-1110-21400-350200-001-00	\$0.00	\$9.45	\$9.45
0100-4035-0-1110-21400-360100-001-00	\$0.00	\$202.65	\$202.65
0100-4035-0-1110-21400-360200-001-00	\$0.00	\$36.75	\$36.75
0100-4035-0-1110-21400-520000-001-00	\$0.00	\$17,535.00	\$17,535.00
0100-4035-0-1110-21400-580000-001-00	\$0.00	\$76,913.00	\$76,913.00
0100-4124-0-1110-10000-430000-043-00	\$0.00	\$18,492.00	\$18,492.00
0100-4124-0-1110-10000-440000-043-00	\$0.00	\$2,100.00	\$2,100.00
0100-4124-0-1110-10000-510000-043-00	\$0.00	\$120,750.00	\$120,750.00
0100-4124-0-1110-10000-580000-043-00	\$0.00	\$5,250.00	\$5,250.00
0100-4126-0-1110-10000-430000-001-00	\$0.00	\$64,653.75	\$64,653.75
0100-4126-0-1110-10000-520000-001-00	\$0.00	\$7,875.00	\$7,875.00
0100-4126-0-1110-10000-580000-001-00	\$0.00	\$97,189.33	\$97,189.33
0100-4126-0-1172-10000-430000-004-00	\$0.00	\$10,500.00	\$10,500.00
0100-4126-0-1172-10000-430000-004-11	\$0.00	\$5,250.00	\$5,250.00
0100-4126-0-1172-10000-430000-004-12	\$0.00	\$5,250.00	\$5,250.00
0100-4126-0-1172-10000-430000-004-17	\$0.00	\$5,250.00	\$5,250.00
0100-4126-0-7110-10000-580000-001-00	\$0.00	\$19,984.65	\$19,984.65

ResolutionNo. 2022: 18

Fund: 0100 General Fund

FD---RE---Y-GO---FN----OB-----SI--MA	Revised	Adjustments	Proposed
<b>Expenses</b>			
0100-4127-0-1110-10000-430000-001-00	\$0.00	\$21,000.00	\$21,000.00
0100-4127-0-1110-10000-580000-001-00	\$0.00	\$127,302.00	\$127,302.00
0100-4201-0-1110-10000-430040-001-00	\$0.00	\$21,273.42	\$21,273.42
0100-4203-0-1110-10000-110030-047-17	\$0.00	\$1,050.00	\$1,050.00
0100-4203-0-1110-10000-110040-045-15	\$0.00	\$8,400.00	\$8,400.00
0100-4203-0-1110-10000-110040-047-17	\$0.00	\$13,364.40	\$13,364.40
0100-4203-0-1110-10000-310100-045-15	\$0.00	\$2,100.00	\$2,100.00
0100-4203-0-1110-10000-310100-047-17	\$0.00	\$3,868.20	\$3,868.20
0100-4203-0-1110-10000-420000-045-15	\$0.00	\$10,500.00	\$10,500.00
0100-4203-0-1110-10000-430000-041-11	\$0.00	\$35,306.25	\$35,306.25
0100-4203-0-1110-10000-430000-042-12	\$0.00	\$27,166.65	\$27,166.65
0100-4203-0-1110-10000-430000-043-13	\$0.00	\$17,229.45	\$17,229.45
0100-4203-0-1110-10000-430000-044-14	\$0.00	\$525.00	\$525.00
0100-4203-0-1110-10000-430000-045-15	\$0.00	\$11,560.50	\$11,560.50
0100-4203-0-1110-10000-430000-046-16	\$0.00	\$214.20	\$214.20
0100-4203-0-1110-10000-430000-047-17	\$0.00	\$33,082.12	\$33,082.12
0100-4203-0-1110-10000-430000-048-18	\$0.00	\$424.20	\$424.20
0100-4203-0-1110-10000-440000-045-15	\$0.00	\$3,950.10	\$3,950.10
0100-4203-0-1110-10000-520000-041-11	\$0.00	\$4,200.00	\$4,200.00
0100-4203-0-1110-10000-530000-041-11	\$0.00	\$5,250.00	\$5,250.00
0100-4203-0-1110-10000-530000-045-15	\$0.00	\$1,099.79	\$1,099.79
0100-4203-0-1110-10000-580000-042-12	\$0.00	\$1,268.40	\$1,268.40
0100-4203-0-1110-10000-580000-044-14	\$0.00	\$1,575.00	\$1,575.00
0100-4203-0-1110-10000-580000-045-15	\$0.00	\$6,250.21	\$6,250.21
0100-4203-0-1110-10000-580000-047-17	\$0.00	\$2,160.08	\$2,160.08
0100-4203-0-1110-21000-110018-001-00	\$0.00	\$99,822.79	\$99,822.79
0100-4203-0-1110-21000-310100-001-00	\$0.00	\$52,546.86	\$52,546.86
0100-4203-0-1110-21000-320100-001-00	\$0.00	\$12,804.75	\$12,804.75
0100-4203-0-1110-21000-330100-001-00	\$0.00	\$4,722.90	\$4,722.90
0100-4203-0-1110-21000-340100-001-00	\$0.00	\$19,058.55	\$19,058.55
0100-4203-0-1110-21000-350100-001-00	\$0.00	\$525.00	\$525.00
0100-4203-0-1110-21000-360100-001-00	\$0.00	\$3,460.80	\$3,460.80
0100-4203-0-1110-21000-370100-001-00	\$0.00	\$3,733.80	\$3,733.80
0100-6010-0-1110-10000-430000-041-00	\$0.00	\$14,700.00	\$14,700.00
0100-6010-0-1110-10000-430000-042-00	\$0.00	\$14,700.00	\$14,700.00
0100-6010-0-1110-10000-430000-045-00	\$0.00	\$14,700.00	\$14,700.00
0100-6010-0-1110-10000-430000-047-00	\$0.00	\$14,700.00	\$14,700.00
0100-6010-0-1110-10000-440000-041-00	\$0.00	\$10,500.00	\$10,500.00
0100-6010-0-1110-10000-440000-042-00	\$0.00	\$10,500.00	\$10,500.00
0100-6010-0-1110-10000-440000-045-00	\$0.00	\$10,500.00	\$10,500.00
0100-6010-0-1110-10000-440000-047-00	\$0.00	\$10,500.00	\$10,500.00
0100-6010-0-1110-10000-510000-041-00	\$0.00	\$108,774.96	\$108,774.96
0100-6010-0-1110-10000-510000-042-00	\$0.00	\$121,344.72	\$121,344.72
0100-6010-0-1110-10000-510000-045-00	\$0.00	\$76,469.40	\$76,469.40



**Pending Budget Revision**  
**Control Number 20230001**

**ResolutionNo. 2022: 18**

Fund: 0100 General Fund

FD---RE---Y-GO---FN----OB-----SI--MA	Revised	Adjustments	Proposed
<b>Expenses</b>			
0100-6010-0-1110-10000-510000-047-00	\$0.00	\$108,774.96	\$108,774.96
0100-6010-0-1110-10000-560005-001-00	\$0.00	\$2,100.00	\$2,100.00
0100-6010-0-1110-10000-580000-001-00	\$0.00	\$603,440.82	\$603,440.82
0100-6010-0-1110-10000-580000-041-00	\$0.00	\$2,100.00	\$2,100.00
0100-6010-0-1110-10000-580000-042-00	\$0.00	\$2,100.00	\$2,100.00
0100-6010-0-1110-10000-580000-045-00	\$0.00	\$2,100.00	\$2,100.00
0100-6010-0-1110-10000-580000-047-00	\$0.00	\$2,100.00	\$2,100.00
0100-6010-0-1110-10000-590000-041-00	\$0.00	\$735.00	\$735.00
0100-6010-0-1110-10000-590000-042-00	\$0.00	\$735.00	\$735.00
0100-6010-0-1110-10000-590000-045-00	\$0.00	\$735.00	\$735.00
0100-6010-0-1110-10000-590000-047-00	\$0.00	\$735.00	\$735.00
0100-6010-0-1110-10000-590030-001-00	\$0.00	\$1,050.00	\$1,050.00
0100-6225-0-0000-81100-430000-003-00	\$0.00	\$187,114.00	\$187,114.00
0100-6266-0-0000-74100-430000-001-00	\$0.00	\$30,000.00	\$30,000.00
0100-6266-0-0000-74100-580000-001-00	\$0.00	\$77,774.10	\$77,774.10
0100-6266-0-1110-21400-110040-001-00	\$0.00	\$200,000.00	\$200,000.00
0100-6266-0-1110-21400-240020-001-00	\$0.00	\$100,000.00	\$100,000.00
0100-6266-0-1110-21400-310100-001-00	\$0.00	\$66,000.00	\$66,000.00
0100-6266-0-1110-21400-310200-001-00	\$0.00	\$33,000.00	\$33,000.00
0100-6387-0-0000-27000-130000-043-00	\$0.00	\$101,835.76	\$101,835.76
0100-6387-0-0000-27000-310100-043-00	\$0.00	\$45,570.84	\$45,570.84
0100-6387-0-0000-27000-330100-043-00	\$0.00	\$751.59	\$751.59
0100-6387-0-0000-27000-340100-043-00	\$0.00	\$2,691.30	\$2,691.30
0100-6387-0-0000-27000-350100-043-00	\$0.00	\$259.17	\$259.17
0100-6387-0-0000-27000-360100-043-00	\$0.00	\$1,005.61	\$1,005.61
0100-6387-0-3801-10000-430000-043-13	\$0.00	\$1.00	\$1.00
0100-6387-0-3801-10000-520000-043-13	\$0.00	\$25,000.00	\$25,000.00
0100-6387-0-3801-10000-580000-043-13	\$0.00	\$28,084.33	\$28,084.33
0100-6387-0-3803-10000-430000-043-13	\$0.00	\$17,849.99	\$17,849.99
0100-6387-0-3803-10000-440000-043-13	\$0.00	\$35,000.00	\$35,000.00
0100-6387-0-3803-10000-520000-043-13	\$0.00	\$1,950.41	\$1,950.41
0100-6500-0-5760-11100-110000-041-00	\$0.00	\$119,878.39	\$119,878.39
0100-6500-0-5760-11100-110000-042-00	\$0.00	\$110,990.54	\$110,990.54
0100-6500-0-5760-11100-110000-043-00	\$0.00	\$151,193.75	\$151,193.75
0100-6500-0-5760-11100-110000-045-00	\$0.00	\$97,040.58	\$97,040.58
0100-6500-0-5760-11100-110000-047-00	\$0.00	\$124,135.52	\$124,135.52
0100-6500-0-5760-11100-210000-041-00	\$0.00	\$74,085.99	\$74,085.99
0100-6500-0-5760-11100-210000-042-00	\$0.00	\$38,826.07	\$38,826.07
0100-6500-0-5760-11100-210000-043-00	\$0.00	\$29,977.05	\$29,977.05
0100-6500-0-5760-11100-210000-045-00	\$0.00	\$24,896.27	\$24,896.27
0100-6500-0-5760-11100-210000-047-00	\$0.00	\$94,713.20	\$94,713.20
0100-6500-0-5760-11100-310100-041-00	\$0.00	\$18,799.20	\$18,799.20
0100-6500-0-5760-11100-310100-043-00	\$0.00	\$24,257.10	\$24,257.10
0100-6500-0-5760-11100-310100-045-00	\$0.00	\$14,233.80	\$14,233.80

**Pending Budget Revision**  
**Control Number 20230001**

**ResolutionNo. 2022: 18**

Fund: 0100 General Fund

FD---RE---Y-GO---FN----OB-----SI--MA	Revised	Adjustments	Proposed
<b>Expenses</b>			
0100-6500-0-5760-11100-310100-047-00	\$0.00	\$25,706.10	\$25,706.10
0100-6500-0-5760-11100-320100-042-00	\$0.00	\$19,283.25	\$19,283.25
0100-6500-0-5760-11100-320200-041-00	\$0.00	\$13,818.95	\$13,818.95
0100-6500-0-5760-11100-320200-042-00	\$0.00	\$5,325.60	\$5,325.60
0100-6500-0-5760-11100-320200-043-00	\$0.00	\$6,289.50	\$6,289.50
0100-6500-0-5760-11100-320200-045-00	\$0.00	\$5,325.60	\$5,325.60
0100-6500-0-5760-11100-320200-047-00	\$0.00	\$19,822.00	\$19,822.00
0100-6500-0-5760-11100-330100-041-00	\$0.00	\$1,568.70	\$1,568.70
0100-6500-0-5760-11100-330100-042-00	\$0.00	\$6,438.60	\$6,438.60
0100-6500-0-5760-11100-330100-043-00	\$0.00	\$2,557.80	\$2,557.80
0100-6500-0-5760-11100-330100-045-00	\$0.00	\$2,008.65	\$2,008.65
0100-6500-0-5760-11100-330100-047-00	\$0.00	\$1,577.10	\$1,577.10
0100-6500-0-5760-11100-330200-041-00	\$0.00	\$5,176.50	\$5,176.50
0100-6500-0-5760-11100-330200-042-00	\$0.00	\$2,842.00	\$2,842.00
0100-6500-0-5760-11100-330200-043-00	\$0.00	\$2,091.60	\$2,091.60
0100-6500-0-5760-11100-330200-045-00	\$0.00	\$1,771.00	\$1,771.00
0100-6500-0-5760-11100-330200-047-00	\$0.00	\$7,201.00	\$7,201.00
0100-6500-0-5760-11100-340100-041-00	\$0.00	\$15,896.54	\$15,896.54
0100-6500-0-5760-11100-340100-042-00	\$0.00	\$17,173.50	\$17,173.50
0100-6500-0-5760-11100-340100-043-00	\$0.00	\$25,375.85	\$25,375.85
0100-6500-0-5760-11100-340100-045-00	\$0.00	\$15,892.80	\$15,892.80
0100-6500-0-5760-11100-340100-047-00	\$0.00	\$15,631.31	\$15,631.31
0100-6500-0-5760-11100-340200-041-00	\$0.00	\$11,356.00	\$11,356.00
0100-6500-0-5760-11100-340200-042-00	\$0.00	\$11,642.00	\$11,642.00
0100-6500-0-5760-11100-340200-043-00	\$0.00	\$14,120.40	\$14,120.40
0100-6500-0-5760-11100-340200-045-00	\$0.00	\$80.85	\$80.85
0100-6500-0-5760-11100-340200-047-00	\$0.00	\$262.50	\$262.50
0100-6500-0-5760-11100-350100-041-00	\$0.00	\$453.60	\$453.60
0100-6500-0-5760-11100-350100-042-00	\$0.00	\$420.00	\$420.00
0100-6500-0-5760-11100-350100-043-00	\$0.00	\$577.50	\$577.50
0100-6500-0-5760-11100-350100-045-00	\$0.00	\$372.75	\$372.75
0100-6500-0-5760-11100-350100-047-00	\$0.00	\$499.80	\$499.80
0100-6500-0-5760-11100-350200-041-00	\$0.00	\$308.83	\$308.83
0100-6500-0-5760-11100-350200-042-00	\$0.00	\$147.00	\$147.00
0100-6500-0-5760-11100-350200-043-00	\$0.00	\$120.75	\$120.75
0100-6500-0-5760-11100-350200-045-00	\$0.00	\$105.00	\$105.00
0100-6500-0-5760-11100-350200-047-00	\$0.00	\$393.75	\$393.75
0100-6500-0-5760-11100-360100-041-00	\$0.00	\$3,007.20	\$3,007.20
0100-6500-0-5760-11100-360100-042-00	\$0.00	\$1,642.20	\$1,642.20
0100-6500-0-5760-11100-360100-043-00	\$0.00	\$4,901.40	\$4,901.40
0100-6500-0-5760-11100-360100-045-00	\$0.00	\$3,851.40	\$3,851.40
0100-6500-0-5760-11100-360100-047-00	\$0.00	\$3,021.90	\$3,021.90
0100-6500-0-5760-11100-360200-041-00	\$0.00	\$1,880.55	\$1,880.55
0100-6500-0-5760-11100-360200-042-00	\$0.00	\$643.65	\$643.65

Resolution No. 2022: 18

Fund: 0100 General Fund

FD---RE---Y-GO---FN----OB-----SI-MA	Revised	Adjustments	Proposed
<b>Expenses</b>			
0100-6500-0-5760-11100-360200-043-00	\$0.00	\$760.20	\$760.20
0100-6500-0-5760-11100-360200-045-00	\$0.00	\$643.65	\$643.65
0100-6500-0-5760-11100-360200-047-00	\$0.00	\$778.05	\$778.05
0100-6500-0-5760-11100-580000-001-00	\$0.00	\$21,000.00	\$21,000.00
0100-6500-0-5760-11200-110000-041-00	\$0.00	\$121,846.16	\$121,846.16
0100-6500-0-5760-11200-110000-043-00	\$0.00	\$90,943.72	\$90,943.72
0100-6500-0-5760-11200-110000-045-00	\$0.00	\$61,904.34	\$61,904.34
0100-6500-0-5760-11200-210000-042-00	\$0.00	\$687.69	\$687.69
0100-6500-0-5760-11200-310100-041-00	\$0.00	\$17,795.40	\$17,795.40
0100-6500-0-5760-11200-310100-043-00	\$0.00	\$14,344.05	\$14,344.05
0100-6500-0-5760-11200-310100-045-00	\$0.00	\$10,023.00	\$10,023.00
0100-6500-0-5760-11200-320200-042-00	\$0.00	\$328.65	\$328.65
0100-6500-0-5760-11200-330100-041-00	\$0.00	\$1,621.20	\$1,621.20
0100-6500-0-5760-11200-330100-043-00	\$0.00	\$1,306.20	\$1,306.20
0100-6500-0-5760-11200-330100-045-00	\$0.00	\$823.20	\$823.20
0100-6500-0-5760-11200-330200-042-00	\$0.00	\$1,750.35	\$1,750.35
0100-6500-0-5760-11200-340100-041-00	\$0.00	\$16,427.66	\$16,427.66
0100-6500-0-5760-11200-340100-042-00	\$0.00	\$2,100.00	\$2,100.00
0100-6500-0-5760-11200-340100-043-00	\$0.00	\$17,667.00	\$17,667.00
0100-6500-0-5760-11200-340100-045-00	\$0.00	\$16,589.00	\$16,589.00
0100-6500-0-5760-11200-340200-042-00	\$0.00	\$3,932.73	\$3,932.73
0100-6500-0-5760-11200-350100-041-00	\$0.00	\$461.97	\$461.97
0100-6500-0-5760-11200-350100-042-00	\$0.00	\$29.40	\$29.40
0100-6500-0-5760-11200-350100-043-00	\$0.00	\$354.90	\$354.90
0100-6500-0-5760-11200-350100-045-00	\$0.00	\$234.15	\$234.15
0100-6500-0-5760-11200-350200-042-00	\$0.00	\$12.60	\$12.60
0100-6500-0-5760-11200-360100-041-00	\$0.00	\$3,106.95	\$3,106.95
0100-6500-0-5760-11200-360100-042-00	\$0.00	\$1,642.20	\$1,642.20
0100-6500-0-5760-11200-360100-043-00	\$0.00	\$2,504.25	\$2,504.25
0100-6500-0-5760-11200-360100-045-00	\$0.00	\$1,579.20	\$1,579.20
0100-6500-0-5760-11200-360200-042-00	\$0.00	\$635.25	\$635.25
0100-6500-0-5760-21100-130000-001-00	\$0.00	\$27,683.22	\$27,683.22
0100-6500-0-5760-21100-240000-001-00	\$0.00	\$21,413.70	\$21,413.70
0100-6500-0-5760-21100-320100-001-00	\$0.00	\$11,471.25	\$11,471.25
0100-6500-0-5760-21100-320200-001-00	\$0.00	\$4,925.55	\$4,925.55
0100-6500-0-5760-21100-330100-001-00	\$0.00	\$3,214.91	\$3,214.91
0100-6500-0-5760-21100-330200-001-00	\$0.00	\$1,638.00	\$1,638.00
0100-6500-0-5760-21100-340100-001-00	\$0.00	\$3,675.00	\$3,675.00
0100-6500-0-5760-21100-340200-001-00	\$0.00	\$6,706.14	\$6,706.14
0100-6500-0-5760-21100-350100-001-00	\$0.00	\$250.34	\$250.34
0100-6500-0-5760-21100-350200-001-00	\$0.00	\$102.90	\$102.90
0100-6500-0-5760-21100-360100-001-00	\$0.00	\$892.50	\$892.50
0100-6500-0-5760-21100-360200-001-00	\$0.00	\$595.35	\$595.35
0100-6500-0-5760-27000-571080-001-00	\$0.00	\$1,216.95	\$1,216.95

**Pending Budget Revision**  
**Control Number 20230001**

ResolutionNo. 2022: 18

Fund: 0100 General Fund

FD---RE---Y-GO---FN----OB-----SI-MA	Revised	Adjustments	Proposed
<b>Expenses</b>			
0100-6500-0-5760-31200-120000-001-00	\$0.00	\$116,360.78	\$116,360.78
0100-6500-0-5760-31200-310100-001-00	\$0.00	\$18,840.44	\$18,840.44
0100-6500-0-5760-31200-330100-001-00	\$0.00	\$4,353.30	\$4,353.30
0100-6500-0-5760-31200-340100-001-00	\$0.00	\$39,687.90	\$39,687.90
0100-6500-0-5760-31200-350100-001-00	\$0.00	\$873.60	\$873.60
0100-6500-0-5760-31200-360100-001-00	\$0.00	\$8,344.35	\$8,344.35
0100-6500-0-5760-31400-290000-043-00	\$0.00	\$981.75	\$981.75
0100-6500-0-5760-31400-320200-043-00	\$0.00	\$204.75	\$204.75
0100-6500-0-5760-31400-330200-043-00	\$0.00	\$75.60	\$75.60
0100-6500-0-5760-31400-350200-043-00	\$0.00	\$5.25	\$5.25
0100-6500-0-5760-31400-360200-043-00	\$0.00	\$21.00	\$21.00
0100-6500-0-5760-36000-510000-001-00	\$0.00	\$127,417.50	\$127,417.50
0100-6500-0-5760-36000-580000-001-00	\$0.00	\$26,250.00	\$26,250.00
0100-6500-0-5760-82000-430000-001-00	\$0.00	\$112.60	\$112.60
0100-6500-0-5760-92000-714200-001-00	\$0.00	\$157,500.00	\$157,500.00
0100-6500-0-5770-11100-544000-001-00	\$0.00	\$5,801.25	\$5,801.25
0100-6537-0-5760-31200-120000-001-00	\$0.00	\$50,552.00	\$50,552.00
0100-6537-0-5760-31200-310100-001-00	\$0.00	\$24,898.00	\$24,898.00
0100-6546-0-5760-11100-430000-001-00	\$0.00	\$75,000.00	\$75,000.00
0100-6546-0-5760-11100-440000-001-00	\$0.00	\$4,910.47	\$4,910.47
0100-6546-0-5760-11100-580000-001-00	\$0.00	\$312,371.60	\$312,371.60
0100-6547-0-5760-31200-580000-001-00	\$0.00	\$49,665.00	\$49,665.00
0100-7010-0-1132-10000-110020-043-13	\$0.00	\$1,265.25	\$1,265.25
0100-7010-0-1132-10000-310100-043-13	\$0.00	\$204.34	\$204.34
0100-7010-0-1132-10000-330100-043-13	\$0.00	\$18.27	\$18.27
0100-7010-0-1132-10000-350100-043-13	\$0.00	\$6.33	\$6.33
0100-7010-0-1132-10000-360100-043-13	\$0.00	\$940.15	\$940.15
0100-7010-0-1132-10000-430000-043-13	\$0.00	\$852.16	\$852.16
0100-7010-0-1132-10000-520000-043-13	\$0.00	\$7,100.10	\$7,100.10
0100-7010-0-1132-10000-530000-043-13	\$0.00	\$525.00	\$525.00
0100-7010-0-1132-10000-571020-043-13	\$0.00	\$4,911.90	\$4,911.90
0100-7028-0-0000-37000-430000-001-00	\$0.00	\$10,000.00	\$10,000.00
0100-7028-0-0000-37000-440000-001-00	\$0.00	\$10,000.00	\$10,000.00
0100-7028-0-0000-37000-640000-001-00	\$0.00	\$67,608.00	\$67,608.00
0100-7028-0-0000-37000-650000-001-00	\$0.00	\$35,000.00	\$35,000.00
0100-7029-0-0000-37000-290020-001-00	\$0.00	\$27,512.00	\$27,512.00
0100-7029-0-0000-37000-320200-001-00	\$0.00	\$13,551.00	\$13,551.00
0100-7220-0-3800-10000-110000-043-00	\$0.00	\$7,436.10	\$7,436.10
0100-7220-0-3800-10000-310100-043-00	\$0.00	\$1,859.55	\$1,859.55
0100-7220-0-3800-10000-430000-043-13	\$0.00	\$41,475.00	\$41,475.00
0100-7220-0-3800-10000-520000-043-13	\$0.00	\$6,326.25	\$6,326.25
0100-7220-0-3800-10000-580000-043-13	\$0.00	\$23,903.10	\$23,903.10
0100-7422-0-1110-10000-110000-041-00	\$0.00	\$63,000.00	\$63,000.00
0100-7422-0-1110-10000-110000-042-00	\$0.00	\$63,000.00	\$63,000.00

**Pending Budget Revision**  
**Control Number 20230001**

ResolutionNo. 2022: 18

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--MA	Revised	Adjustments	Proposed
<b>Expenses</b>			
0100-7422-0-1110-10000-110000-043-00	\$0.00	\$63,000.00	\$63,000.00
0100-7422-0-1110-10000-110000-045-00	\$0.00	\$63,000.00	\$63,000.00
0100-7422-0-1110-10000-110000-047-00	\$0.00	\$63,000.00	\$63,000.00
0100-7422-0-1110-10000-110040-041-11	\$0.00	\$43,964.55	\$43,964.55
0100-7422-0-1110-10000-110040-042-12	\$0.00	\$16,501.80	\$16,501.80
0100-7422-0-1110-10000-110040-043-13	\$0.00	\$47,468.40	\$47,468.40
0100-7422-0-1110-10000-110040-044-14	\$0.00	\$1,984.50	\$1,984.50
0100-7422-0-1110-10000-110040-045-15	\$0.00	\$36,636.60	\$36,636.60
0100-7422-0-1110-10000-110040-047-17	\$0.00	\$27,270.60	\$27,270.60
0100-7422-0-1110-10000-310100-041-00	\$0.00	\$10,174.50	\$10,174.50
0100-7422-0-1110-10000-310100-041-11	\$0.00	\$9,148.65	\$9,148.65
0100-7422-0-1110-10000-310100-042-00	\$0.00	\$10,174.50	\$10,174.50
0100-7422-0-1110-10000-310100-042-12	\$0.00	\$3,434.55	\$3,434.55
0100-7422-0-1110-10000-310100-043-00	\$0.00	\$10,174.50	\$10,174.50
0100-7422-0-1110-10000-310100-043-13	\$0.00	\$9,878.40	\$9,878.40
0100-7422-0-1110-10000-310100-044-14	\$0.00	\$412.65	\$412.65
0100-7422-0-1110-10000-310100-045-00	\$0.00	\$10,174.50	\$10,174.50
0100-7422-0-1110-10000-310100-045-15	\$0.00	\$252.00	\$252.00
0100-7422-0-1110-10000-310100-047-00	\$0.00	\$10,174.50	\$10,174.50
0100-7422-0-1110-10000-310100-047-17	\$0.00	\$5,675.25	\$5,675.25
0100-7422-0-1110-10000-330100-041-00	\$0.00	\$913.50	\$913.50
0100-7422-0-1110-10000-330100-042-00	\$0.00	\$913.50	\$913.50
0100-7422-0-1110-10000-330100-042-12	\$0.00	\$5.25	\$5.25
0100-7422-0-1110-10000-330100-043-00	\$0.00	\$913.50	\$913.50
0100-7422-0-1110-10000-330100-045-00	\$0.00	\$913.50	\$913.50
0100-7422-0-1110-10000-330100-045-15	\$0.00	\$21.00	\$21.00
0100-7422-0-1110-10000-330100-047-00	\$0.00	\$913.50	\$913.50
0100-7422-0-1110-10000-340100-041-00	\$0.00	\$1,050.00	\$1,050.00
0100-7422-0-1110-10000-340100-042-00	\$0.00	\$1,050.00	\$1,050.00
0100-7422-0-1110-10000-340100-043-00	\$0.00	\$1,050.00	\$1,050.00
0100-7422-0-1110-10000-340100-045-00	\$0.00	\$1,050.00	\$1,050.00
0100-7422-0-1110-10000-340100-047-00	\$0.00	\$1,050.00	\$1,050.00
0100-7422-0-1110-10000-350100-041-00	\$0.00	\$31.50	\$31.50
0100-7422-0-1110-10000-350100-042-00	\$0.00	\$31.50	\$31.50
0100-7422-0-1110-10000-350100-042-12	\$0.00	\$3.15	\$3.15
0100-7422-0-1110-10000-350100-043-00	\$0.00	\$31.50	\$31.50
0100-7422-0-1110-10000-350100-045-00	\$0.00	\$31.50	\$31.50
0100-7422-0-1110-10000-350100-045-15	\$0.00	\$6.30	\$6.30
0100-7422-0-1110-10000-350100-047-00	\$0.00	\$31.50	\$31.50
0100-7422-0-1110-10000-360100-041-00	\$0.00	\$1,644.30	\$1,644.30
0100-7422-0-1110-10000-360100-042-00	\$0.00	\$1,644.30	\$1,644.30
0100-7422-0-1110-10000-360100-042-12	\$0.00	\$6.30	\$6.30
0100-7422-0-1110-10000-360100-043-00	\$0.00	\$1,644.30	\$1,644.30
0100-7422-0-1110-10000-360100-045-00	\$0.00	\$1,644.30	\$1,644.30

**Pending Budget Revision**  
**Control Number 20230001**

**ResolutionNo. 2022: 18**

Fund: 0100 General Fund

FD---RE---Y-GO---FN----OB-----SI--MA	Revised	Adjustments	Proposed
<b>Expenses</b>			
0100-7422-0-1110-10000-360100-045-15	\$0.00	\$27.30	\$27.30
0100-7422-0-1110-10000-360100-047-00	\$0.00	\$1,644.30	\$1,644.30
0100-7422-0-1110-10000-370100-041-00	\$0.00	\$1,449.00	\$1,449.00
0100-7422-0-1110-10000-370100-042-00	\$0.00	\$1,449.00	\$1,449.00
0100-7422-0-1110-10000-370100-043-00	\$0.00	\$1,449.00	\$1,449.00
0100-7422-0-1110-10000-370100-045-00	\$0.00	\$1,449.00	\$1,449.00
0100-7422-0-1110-10000-370100-047-00	\$0.00	\$1,449.00	\$1,449.00
0100-7422-0-1110-10000-430000-001-00	\$0.00	\$553,744.76	\$553,744.76
0100-7426-0-1110-10000-210000-041-00	\$0.00	\$56,851.87	\$56,851.87
0100-7426-0-1110-10000-210000-042-00	\$0.00	\$21,858.90	\$21,858.90
0100-7426-0-1110-10000-210000-043-00	\$0.00	\$13,626.90	\$13,626.90
0100-7426-0-1110-10000-210000-044-00	\$0.00	\$2,612.40	\$2,612.40
0100-7426-0-1110-10000-210000-045-00	\$0.00	\$47,985.00	\$47,985.00
0100-7426-0-1110-10000-210000-047-00	\$0.00	\$36,663.90	\$36,663.90
0100-7426-0-1110-21400-290020-001-00	\$0.00	\$635.25	\$635.25
0100-7426-0-1110-21400-320200-001-00	\$0.00	\$144.90	\$144.90
0100-7426-0-1110-21400-330200-001-00	\$0.00	\$47.25	\$47.25
0100-7426-0-1110-21400-350200-001-00	\$0.00	\$5.25	\$5.25
0100-7426-0-1110-21400-360200-001-00	\$0.00	\$12.60	\$12.60
0100-7426-0-1172-10000-290000-004-00	\$0.00	\$24,031.56	\$24,031.56
0100-7426-0-1172-10000-320200-004-00	\$0.00	\$1,953.00	\$1,953.00
0100-7426-0-1172-10000-330200-004-00	\$0.00	\$756.00	\$756.00
0100-7426-0-1172-10000-350200-004-00	\$0.00	\$52.50	\$52.50
0100-7426-0-1172-10000-360200-004-00	\$0.00	\$194.25	\$194.25
0100-7690-0-0000-21300-310100-001-00	\$0.00	\$3,992.10	\$3,992.10
0100-7690-0-0000-27000-310100-001-00	\$0.00	\$111,413.40	\$111,413.40
0100-7690-0-0000-31100-310100-001-00	\$0.00	\$10,004.40	\$10,004.40
0100-7690-0-0000-71000-310100-001-00	\$0.00	\$20,680.80	\$20,680.80
0100-7690-0-0000-74000-310100-001-00	\$0.00	\$14,505.75	\$14,505.75
0100-7690-0-1110-10000-310100-001-00	\$0.00	\$974,517.60	\$974,517.60
0100-7690-0-1110-21000-310100-001-00	\$0.00	\$104,866.65	\$104,866.65
0100-7690-0-1110-21300-310100-001-00	\$0.00	\$3,544.80	\$3,544.80
0100-7690-0-1110-24900-310100-001-00	\$0.00	\$27,264.30	\$27,264.30
0100-7690-0-1110-31100-310100-001-00	\$0.00	\$16,823.10	\$16,823.10
0100-7690-0-1110-31200-310100-001-00	\$0.00	\$11,209.80	\$11,209.80
0100-7690-0-1110-31400-310100-001-00	\$0.00	\$9,895.20	\$9,895.20
0100-7690-0-3200-10000-310100-001-00	\$0.00	\$19,826.10	\$19,826.10
0100-7690-0-3550-10000-310100-001-00	\$0.00	\$6,779.85	\$6,779.85
0100-7690-0-3800-27000-310100-001-00	\$0.00	\$6,202.35	\$6,202.35
0100-7690-0-4110-27000-310100-001-00	\$0.00	\$29,528.10	\$29,528.10
0100-7690-0-5760-11100-310100-001-00	\$0.00	\$56,864.85	\$56,864.85
0100-7690-0-5760-11200-310100-001-00	\$0.00	\$30,584.40	\$30,584.40
0100-7690-0-5760-21100-310100-001-00	\$0.00	\$3,088.05	\$3,088.05
0100-7690-0-5760-31200-310100-001-00	\$0.00	\$28,893.90	\$28,893.90

**Pending Budget Revision**  
**Control Number 20230001**

ResolutionNo. 2022: 18

Fund: 0100 General Fund

FD---RE---Y-GO---FN----OB-----SI--MA	Revised	Adjustments	Proposed
<b>Expenses</b>			
0100-8150-0-0000-81100-220000-003-00	\$0.00	\$256,735.39	\$256,735.39
0100-8150-0-0000-81100-230000-003-00	\$0.00	\$95,315.85	\$95,315.85
0100-8150-0-0000-81100-320200-003-00	\$0.00	\$75,044.55	\$75,044.55
0100-8150-0-0000-81100-330200-003-00	\$0.00	\$26,280.45	\$26,280.45
0100-8150-0-0000-81100-340200-003-00	\$0.00	\$62,570.84	\$62,570.84
0100-8150-0-0000-81100-350200-003-00	\$0.00	\$1,764.00	\$1,764.00
0100-8150-0-0000-81100-360200-003-00	\$0.00	\$6,930.00	\$6,930.00
0100-8150-0-0000-81100-430000-003-00	\$0.00	\$154,825.00	\$154,825.00
0100-8150-0-0000-81100-430000-045-15	\$0.00	\$136.94	\$136.94
0100-8150-0-0000-81100-440000-003-00	\$0.00	\$15,750.00	\$15,750.00
0100-8150-0-0000-81100-560000-003-00	\$0.00	\$483,284.56	\$483,284.56
0100-8150-0-0000-81100-560000-043-00	\$0.00	\$52,500.00	\$52,500.00
0100-8150-0-0000-81100-571080-003-00	\$0.00	\$34,320.72	\$34,320.72
0100-8150-0-0000-81100-580000-003-00	\$0.00	\$139,650.00	\$139,650.00
0100-8150-0-0000-81100-580000-041-00	\$0.00	\$100,000.00	\$100,000.00
0100-8150-0-0000-81100-580000-042-00	\$0.00	\$100,000.00	\$100,000.00
0100-8150-0-0000-81100-580000-043-00	\$0.00	\$100,000.00	\$100,000.00
0100-8150-0-0000-81100-580000-044-00	\$0.00	\$50,000.00	\$50,000.00
0100-8150-0-0000-81100-580000-045-00	\$0.00	\$100,000.00	\$100,000.00
0100-8150-0-0000-81100-580000-047-00	\$0.00	\$100,000.00	\$100,000.00
0100-8150-0-0000-81100-590010-003-00	\$0.00	\$44,891.70	\$44,891.70
0100-9010-0-0001-10000-430000-041-11	\$0.00	\$500.00	\$500.00
0100-9010-0-0001-10000-430000-042-12	\$0.00	\$500.00	\$500.00
0100-9010-0-0001-10000-430000-047-17	\$0.00	\$500.00	\$500.00
0100-9063-0-3800-10000-430000-043-13	\$0.00	\$58,649.35	\$58,649.35
0100-9063-0-3800-10000-440000-043-13	\$0.00	\$74,401.22	\$74,401.22
0100-9063-0-3800-10000-520000-043-13	\$0.00	\$16,369.50	\$16,369.50
0100-9063-0-3800-27000-130000-043-00	\$0.00	\$64,437.45	\$64,437.45
0100-9063-0-3800-27000-310100-043-00	\$0.00	\$10,258.50	\$10,258.50
0100-9063-0-3800-27000-330100-043-00	\$0.00	\$934.50	\$934.50
0100-9063-0-3800-27000-340100-043-00	\$0.00	\$20,258.38	\$20,258.38
0100-9063-0-3800-27000-350100-043-00	\$0.00	\$315.00	\$315.00
0100-9063-0-3800-27000-360100-043-00	\$0.00	\$1,791.30	\$1,791.30
0100-9063-0-3800-27000-370100-043-00	\$0.00	\$1,933.05	\$1,933.05
0100-9064-0-0000-31400-580000-001-00	\$0.00	\$9,591.80	\$9,591.80
0100-9064-0-1110-31400-220000-001-00	\$0.00	\$3,150.00	\$3,150.00
0100-9064-0-1110-31400-320200-001-00	\$0.00	\$525.00	\$525.00
0100-9064-0-1110-31400-330200-001-00	\$0.00	\$168.00	\$168.00
0100-9064-0-1110-31400-340200-001-00	\$0.00	\$4,200.00	\$4,200.00
0100-9064-0-1110-31400-350200-001-00	\$0.00	\$12.60	\$12.60
0100-9064-0-1110-31400-360200-001-00	\$0.00	\$52.50	\$52.50
0100-0000-0-0000-21300-320100-001-00	\$0.00	\$10,080.00	\$10,080.00
0100-0000-0-0000-21300-320200-001-00	\$0.00	\$8,610.00	\$8,610.00
0100-0000-0-0000-21300-330100-001-00	\$0.00	\$4,200.00	\$4,200.00

**Pending Budget Revision**  
**Control Number 20230001**

**ResolutionNo. 2022: 18**

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--MA	Revised	Adjustments	Proposed
<b>Expenses</b>			
0100-0000-0-0000-21300-330200-001-00	\$0.00	\$3,781.05	\$3,781.05
0100-0000-0-0000-21300-340100-001-00	\$0.00	\$8,206.49	\$8,206.49
0100-0000-0-0000-21300-340200-001-00	\$0.00	\$29,715.00	\$29,715.00
0100-0000-0-0000-21300-350100-001-00	\$0.00	\$675.15	\$675.15
0100-0000-0-0000-21300-350200-001-00	\$0.00	\$186.90	\$186.90
0100-0000-0-0000-21300-360100-001-00	\$0.00	\$2,728.95	\$2,728.95
0100-0000-0-0000-21300-360200-001-00	\$0.00	\$751.80	\$751.80
0100-0000-0-0000-21300-560005-001-00	\$0.00	\$1,260.00	\$1,260.00
0100-0000-0-0000-21300-571080-001-00	\$0.00	\$525.00	\$525.00
0100-0000-0-0000-21300-580030-001-00	\$0.00	\$525.00	\$525.00
0100-0000-0-0000-27000-130000-041-00	\$0.00	\$154,772.10	\$154,772.10
0100-0000-0-0000-27000-130000-042-00	\$0.00	\$157,607.10	\$157,607.10
0100-0000-0-0000-27000-130000-043-00	\$0.00	\$384,972.00	\$384,972.00
0100-0000-0-0000-27000-130000-045-00	\$0.00	\$157,607.10	\$157,607.10
0100-0000-0-0000-27000-130000-047-00	\$0.00	\$42,000.00	\$42,000.00
0100-0000-0-0000-27000-240000-041-00	\$0.00	\$134,779.05	\$134,779.05
0100-0000-0-0000-27000-240000-042-00	\$0.00	\$113,049.30	\$113,049.30
0100-0000-0-0000-27000-240000-043-00	\$0.00	\$92,458.46	\$92,458.46
0100-0000-0-0000-27000-240000-045-00	\$0.00	\$47,250.00	\$47,250.00
0100-0000-0-0000-27000-240000-047-00	\$0.00	\$114,836.40	\$114,836.40
0100-0000-0-0000-27000-240010-041-00	\$0.00	\$14,700.00	\$14,700.00
0100-0000-0-0000-27000-240010-047-00	\$0.00	\$9,765.00	\$9,765.00
0100-0000-0-0000-27000-310100-041-00	\$0.00	\$24,639.30	\$24,639.30
0100-0000-0-0000-27000-310100-042-00	\$0.00	\$25,090.80	\$25,090.80
0100-0000-0-0000-27000-310100-043-00	\$0.00	\$61,288.50	\$61,288.50
0100-0000-0-0000-27000-310100-045-00	\$0.00	\$25,090.80	\$25,090.80
0100-0000-0-0000-27000-310100-047-00	\$0.00	\$8,610.00	\$8,610.00
0100-0000-0-0000-27000-320200-041-00	\$0.00	\$26,171.25	\$26,171.25
0100-0000-0-0000-27000-320200-042-00	\$0.00	\$24,793.65	\$24,793.65
0100-0000-0-0000-27000-320200-043-00	\$0.00	\$21,149.81	\$21,149.81
0100-0000-0-0000-27000-320200-045-00	\$0.00	\$10,240.40	\$10,240.40
0100-0000-0-0000-27000-320200-047-00	\$0.00	\$32,159.40	\$32,159.40
0100-0000-0-0000-27000-330100-041-00	\$0.00	\$2,243.85	\$2,243.85
0100-0000-0-0000-27000-330100-042-00	\$0.00	\$2,285.85	\$2,285.85
0100-0000-0-0000-27000-330100-043-00	\$0.00	\$5,581.80	\$5,581.80
0100-0000-0-0000-27000-330100-045-00	\$0.00	\$2,285.85	\$2,285.85
0100-0000-0-0000-27000-330100-047-00	\$0.00	\$735.00	\$735.00
0100-0000-0-0000-27000-330200-041-00	\$0.00	\$8,704.50	\$8,704.50
0100-0000-0-0000-27000-330200-042-00	\$0.00	\$8,247.75	\$8,247.75
0100-0000-0-0000-27000-330200-043-00	\$0.00	\$7,259.66	\$7,259.66
0100-0000-0-0000-27000-330200-045-00	\$0.00	\$3,428.40	\$3,428.40
0100-0000-0-0000-27000-330200-047-00	\$0.00	\$10,697.40	\$10,697.40
0100-0000-0-0000-27000-340100-041-00	\$0.00	\$8,772.79	\$8,772.79
0100-0000-0-0000-27000-340100-042-00	\$0.00	\$8,772.79	\$8,772.79



**Pending Budget Revision**  
**Control Number 20230001**  
**Resolution No. 2022: 18**

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--MA	Revised	Adjustments	Proposed
<b>Expenses</b>			
0100-0000-0-0000-27000-340100-043-00	\$0.00	\$22,255.34	\$22,255.34
0100-0000-0-0000-27000-340100-045-00	\$0.00	\$8,159.70	\$8,159.70
0100-0000-0-0000-27000-340100-047-00	\$0.00	\$2,506.39	\$2,506.39
0100-0000-0-0000-27000-340200-041-00	\$0.00	\$36,543.36	\$36,543.36
0100-0000-0-0000-27000-340200-042-00	\$0.00	\$31,313.31	\$31,313.31
0100-0000-0-0000-27000-340200-043-00	\$0.00	\$24,534.20	\$24,534.20
0100-0000-0-0000-27000-340200-045-00	\$0.00	\$10,975.55	\$10,975.55
0100-0000-0-0000-27000-340200-047-00	\$0.00	\$34,479.27	\$34,479.27
0100-0000-0-0000-27000-350100-041-00	\$0.00	\$733.95	\$733.95
0100-0000-0-0000-27000-350100-042-00	\$0.00	\$746.55	\$746.55
0100-0000-0-0000-27000-350100-043-00	\$0.00	\$1,836.45	\$1,836.45
0100-0000-0-0000-27000-350100-045-00	\$0.00	\$679.35	\$679.35
0100-0000-0-0000-77000-240000-001-00	\$0.00	\$630.00	\$630.00
0100-0000-0-1110-10000-110030-047-17	\$0.00	\$2,100.00	\$2,100.00
0100-0000-0-1110-10000-310100-004-00	\$0.00	\$988,422.96	\$988,422.96
0100-0000-0-1110-10000-310100-043-13	\$0.00	\$3,045.00	\$3,045.00
0100-0000-0-1110-10000-310100-045-15	\$0.00	\$1,050.00	\$1,050.00
0100-0000-0-1110-10000-310100-047-17	\$0.00	\$183.75	\$183.75
0100-0000-0-1110-10000-330100-045-15	\$0.00	\$147.00	\$147.00
0100-0000-0-1110-10000-330100-047-17	\$0.00	\$14.70	\$14.70
0100-0000-0-1110-10000-350100-043-13	\$0.00	\$131.25	\$131.25
0100-0000-0-1110-10000-350100-045-15	\$0.00	\$52.50	\$52.50
0100-0000-0-1110-10000-350100-047-17	\$0.00	\$6.30	\$6.30
0100-0000-0-1110-10000-360100-042-00	\$0.00	\$22,291.61	\$22,291.61
0100-0000-0-1110-10000-360100-043-00	\$0.00	\$21,183.93	\$21,183.93
0100-0000-0-1110-10000-360100-043-13	\$0.00	\$613.20	\$613.20
0100-0000-0-1110-10000-360100-045-00	\$0.00	\$42,349.52	\$42,349.52
0100-0000-0-1110-10000-360100-045-15	\$0.00	\$279.30	\$279.30
0100-0000-0-1110-10000-360100-047-00	\$0.00	\$31,142.16	\$31,142.16
0100-0000-0-1110-10000-360100-047-17	\$0.00	\$42.03	\$42.03
0100-0000-0-1110-10000-370100-001-00	\$0.00	\$199,500.00	\$199,500.00
0100-0000-0-1110-10000-430000-041-11	\$0.00	\$4,200.00	\$4,200.00
0100-0000-0-1110-10000-430000-047-17	\$0.00	\$7,612.50	\$7,612.50
0100-0000-0-1110-10000-440000-041-11	\$0.00	\$9,450.00	\$9,450.00
0100-0000-0-1110-10000-440000-047-17	\$0.00	\$525.00	\$525.00
0100-0000-0-1110-10000-520000-042-12	\$0.00	\$1,050.00	\$1,050.00
0100-0000-0-1110-10000-520000-045-15	\$0.00	\$3,150.00	\$3,150.00
0100-0000-0-1110-10000-544000-001-00	\$0.00	\$6,300.00	\$6,300.00
0100-0000-0-1110-10000-560000-041-00	\$0.00	\$1,050.00	\$1,050.00
0100-0000-0-1110-10000-560000-047-17	\$0.00	\$157.50	\$157.50
0100-0000-0-1110-10000-571020-041-11	\$0.00	\$210.00	\$210.00
0100-0000-0-1110-10000-571020-043-13	\$0.00	\$4.91	\$4.91
0100-0000-0-1110-10000-580000-041-11	\$0.00	\$10,500.00	\$10,500.00
0100-0000-0-1110-10000-580000-042-12	\$0.00	\$2,625.00	\$2,625.00

**Pending Budget Revision**  
**Control Number 20230001**

Resolution No. 2022: 18

Fund: 0100 General Fund

FD---RE---Y-GO---FN----OB-----SI--MA	Revised	Adjustments	Proposed
<b>Expenses</b>			
0100-0000-0-1110-10000-580030-041-11	\$0.00	\$1,098.51	\$1,098.51
0100-0000-0-1110-39000-290000-041-00	\$0.00	\$23,730.00	\$23,730.00
0100-0000-0-1110-39000-290000-042-00	\$0.00	\$36,851.85	\$36,851.85
0100-0000-0-1110-39000-290000-043-00	\$0.00	\$22,575.00	\$22,575.00
0100-0000-0-1110-39000-290000-045-00	\$0.00	\$5,148.15	\$5,148.15
0100-0000-0-1110-39000-290000-047-00	\$0.00	\$6,195.00	\$6,195.00
0100-0000-0-1110-39000-290010-047-00	\$0.00	\$1,995.00	\$1,995.00
0100-0000-0-1110-39000-290020-047-00	\$0.00	\$1,680.00	\$1,680.00
0100-0000-0-1110-39000-320200-041-00	\$0.00	\$1,517.25	\$1,517.25
0100-0000-0-1110-39000-320200-042-00	\$0.00	\$4,990.65	\$4,990.65
0100-0000-0-1110-39000-320200-043-00	\$0.00	\$5,821.37	\$5,821.37
0100-0000-0-1110-39000-320200-045-00	\$0.00	\$55.86	\$55.86
0100-0000-0-1110-39000-320200-047-00	\$0.00	\$1,032.15	\$1,032.15
0100-0000-0-1110-39000-330200-041-00	\$0.00	\$1,810.80	\$1,810.80
0100-0000-0-1110-39000-330200-042-00	\$0.00	\$2,819.25	\$2,819.25
0100-0000-0-1110-39000-330200-043-00	\$0.00	\$1,669.50	\$1,669.50
0100-0000-0-1110-39000-330200-045-00	\$0.00	\$393.75	\$393.75
0100-0000-0-1110-39000-330200-047-00	\$0.00	\$749.70	\$749.70
0100-0000-0-1110-39000-340200-042-00	\$0.00	\$8,471.75	\$8,471.75
0100-0000-0-1110-39000-340200-043-00	\$0.00	\$12,241.24	\$12,241.24
0100-0000-0-1110-39000-340200-045-00	\$0.00	\$3,983.06	\$3,983.06
0100-0000-0-1110-39000-350200-041-00	\$0.00	\$459.32	\$459.32
0100-0000-0-1110-39000-350200-042-00	\$0.00	\$127.05	\$127.05
0100-0000-0-1110-39000-350200-043-00	\$0.00	\$134.82	\$134.82
0100-0000-0-1110-39000-350200-045-00	\$0.00	\$26.25	\$26.25
0100-0000-0-1110-39000-350200-047-00	\$0.00	\$49.01	\$49.01
0100-0000-0-1110-39000-360200-041-00	\$0.00	\$459.32	\$459.32
0100-0000-0-1110-39000-360200-042-00	\$0.00	\$1,024.80	\$1,024.80
0100-0000-0-1110-39000-360200-043-00	\$0.00	\$523.47	\$523.47
0100-0000-0-1110-39000-360200-045-00	\$0.00	\$142.80	\$142.80
0100-0000-0-1110-39000-360200-047-00	\$0.00	\$190.05	\$190.05
0100-0000-0-0000-27000-350100-047-00	\$0.00	\$304.50	\$304.50
0100-0000-0-0000-77000-290000-001-00	\$0.00	\$144,178.19	\$144,178.19
0100-0000-0-1150-10000-110040-043-00	\$0.00	\$5,250.00	\$5,250.00
0100-0000-0-1150-10000-310100-043-00	\$0.00	\$877.80	\$877.80
0100-0000-0-1150-10000-330100-043-00	\$0.00	\$74.55	\$74.55
0100-0000-0-1150-10000-350100-043-00	\$0.00	\$25.94	\$25.94
0100-0000-0-1150-10000-360100-043-00	\$0.00	\$100.60	\$100.60
0100-0000-0-1166-10000-110040-043-00	\$0.00	\$1,911.00	\$1,911.00
0100-0000-0-1166-10000-310100-043-00	\$0.00	\$315.00	\$315.00
0100-0000-0-1166-10000-310100-045-00	\$0.00	\$84.00	\$84.00
0100-0000-0-1166-10000-330100-043-00	\$0.00	\$26.25	\$26.25
0100-0000-0-1166-10000-330100-045-00	\$0.00	\$7.35	\$7.35
0100-0000-0-1166-10000-350100-043-00	\$0.00	\$11.55	\$11.55

**Resolution No. 2022: 18**

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--MA	Revised	Adjustments	Proposed
<b>Expenses</b>			
0100-0000-0-1166-10000-350100-045-00	\$0.00	\$3.15	\$3.15
0100-0000-0-1166-10000-360100-043-00	\$0.00	\$63.00	\$63.00
0100-0000-0-1166-10000-360100-045-00	\$0.00	\$10.50	\$10.50
0100-0000-0-1167-21000-190020-043-00	\$0.00	\$158,304.32	\$158,304.32
0100-0000-0-1167-21000-190020-045-00	\$0.00	\$81,167.06	\$81,167.06
0100-0000-0-1167-21000-310100-043-00	\$0.00	\$21,000.00	\$21,000.00
0100-0000-0-1167-21000-310100-045-00	\$0.00	\$10,395.00	\$10,395.00
0100-0000-0-1167-21000-330100-043-00	\$0.00	\$1,730.48	\$1,730.48
0100-0000-0-1167-21000-330100-045-00	\$0.00	\$1,755.96	\$1,755.96
0100-0000-0-1167-21000-340100-043-00	\$0.00	\$21,572.59	\$21,572.59
0100-0000-0-1167-21000-340100-045-00	\$0.00	\$11,093.04	\$11,093.04
0100-0000-0-1167-21000-350100-043-00	\$0.00	\$604.67	\$604.67
0100-0000-0-1167-21000-350100-045-00	\$0.00	\$306.23	\$306.23
0100-0000-0-1167-21000-360100-043-00	\$0.00	\$2,346.50	\$2,346.50
0100-0000-0-1167-21000-360100-045-00	\$0.00	\$1,188.03	\$1,188.03
0100-0000-0-1190-31400-220000-001-00	\$0.00	\$44,100.00	\$44,100.00
0100-0000-0-1190-31400-320200-001-00	\$0.00	\$8,726.07	\$8,726.07
0100-0000-0-1190-31400-330200-001-00	\$0.00	\$2,685.90	\$2,685.90
0100-0000-0-1190-31400-340200-001-00	\$0.00	\$15,329.73	\$15,329.73
0100-0000-0-1190-31400-350200-001-00	\$0.00	\$189.00	\$189.00
0100-0000-0-1190-31400-360200-001-00	\$0.00	\$2,778.30	\$2,778.30
0100-0000-0-1190-31400-430000-001-00	\$0.00	\$3,675.00	\$3,675.00
0100-0000-0-1190-31400-440000-001-00	\$0.00	\$2,499.24	\$2,499.24
0100-0000-0-1190-31400-530000-001-00	\$0.00	\$798.48	\$798.48
0100-0000-0-1190-31400-580000-001-00	\$0.00	\$333.90	\$333.90
0100-0000-0-3200-82000-550000-044-00	\$0.00	\$7,719.55	\$7,719.55
0100-0000-0-3200-82000-580000-044-00	\$0.00	\$315.00	\$315.00
0100-0000-0-3200-82000-580000-049-00	\$0.00	\$315.00	\$315.00
0100-0000-0-3550-10000-560005-049-19	\$0.00	\$105.00	\$105.00
0100-0000-0-8100-50000-560000-042-00	\$0.00	\$10,500.00	\$10,500.00
0100-0000-0-8100-50000-560000-043-00	\$0.00	\$36,750.00	\$36,750.00
0100-0000-0-8100-50000-580000-042-00	\$0.00	\$11,458.01	\$11,458.01
0100-0000-0-8100-50000-580000-043-00	\$0.00	\$20,020.80	\$20,020.80
0100-0000-0-8100-59000-580000-042-00	\$0.00	\$1,050.00	\$1,050.00
0100-0000-0-9003-39000-190020-045-00	\$0.00	\$3,386.88	\$3,386.88
0100-0000-0-9003-39000-310100-045-00	\$0.00	\$493.50	\$493.50
0100-0000-0-9003-39000-330100-045-00	\$0.00	\$74.21	\$74.21
0100-0000-0-9003-39000-350100-045-00	\$0.00	\$16.94	\$16.94
0100-0332-0-0000-82000-430000-043-00	\$0.00	\$15,750.00	\$15,750.00
0100-0332-0-1135-10000-210060-042-12	\$0.00	\$21,347.37	\$21,347.37
0100-0332-0-1135-10000-210060-043-13	\$0.00	\$23,745.96	\$23,745.96
0100-0332-0-1135-10000-310100-042-00	\$0.00	\$2,788.80	\$2,788.80
0100-0332-0-1135-10000-310100-043-00	\$0.00	\$3,345.30	\$3,345.30
0100-0332-0-1135-10000-310100-045-00	\$0.00	\$3,859.57	\$3,859.57

**Pending Budget Revision**  
**Control Number 20230001**

**ResolutionNo. 2022: 18**

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--MA	Revised	Adjustments	Proposed
<b>Expenses</b>			
0100-0332-0-1135-10000-330100-042-00	\$0.00	\$237.30	\$237.30
0100-0332-0-1135-10000-330100-043-00	\$0.00	\$282.95	\$282.95
0100-0332-0-1135-10000-330100-045-00	\$0.00	\$358.87	\$358.87
0100-0332-0-1135-10000-330200-042-12	\$0.00	\$1,584.50	\$1,584.50
0100-0332-0-1135-10000-330200-043-13	\$0.00	\$1,816.54	\$1,816.54
0100-0332-0-1135-10000-350100-042-00	\$0.00	\$105.00	\$105.00
0100-0332-0-1135-10000-350100-043-00	\$0.00	\$98.89	\$98.89
0100-0332-0-1135-10000-350100-045-00	\$0.00	\$116.40	\$116.40
0100-0332-0-1135-10000-350200-042-12	\$0.00	\$106.76	\$106.76
0100-0332-0-1135-10000-350200-043-13	\$0.00	\$118.74	\$118.74
0100-0332-0-1135-10000-360100-042-00	\$0.00	\$323.40	\$323.40
0100-0332-0-1135-10000-360100-043-00	\$0.00	\$383.57	\$383.57
0100-0332-0-1135-10000-360100-045-00	\$0.00	\$450.81	\$450.81
0100-0332-0-1135-10000-360200-042-12	\$0.00	\$414.15	\$414.15
0100-0332-0-1135-10000-430000-042-12	\$0.00	\$10,500.00	\$10,500.00
0100-0332-0-1135-10000-430000-043-13	\$0.00	\$21,000.00	\$21,000.00
0100-0332-0-1135-10000-430000-045-15	\$0.00	\$10,500.00	\$10,500.00
0100-0332-0-1135-10000-440000-045-15	\$0.00	\$5,250.00	\$5,250.00
0100-0332-0-1135-10000-571020-042-12	\$0.00	\$787.50	\$787.50
0100-0332-0-1135-10000-571020-043-13	\$0.00	\$30,917.25	\$30,917.25
0100-0332-0-1135-10000-571020-044-14	\$0.00	\$2,100.00	\$2,100.00
0100-0332-0-1135-10000-571020-045-15	\$0.00	\$2,625.00	\$2,625.00
0100-0332-0-1135-10000-580000-042-12	\$0.00	\$17,329.76	\$17,329.76
0100-0332-0-1135-10000-580000-043-13	\$0.00	\$25,200.00	\$25,200.00
0100-0332-0-1135-10000-580000-045-15	\$0.00	\$32,533.20	\$32,533.20
0100-0332-0-1135-85000-580000-043-00	\$0.00	\$25,200.00	\$25,200.00
0100-0332-0-1150-10000-110040-045-00	\$0.00	\$756.00	\$756.00
0100-0332-0-1150-10000-310100-045-00	\$0.00	\$127.91	\$127.91
0100-0332-0-1150-10000-330100-045-00	\$0.00	\$10.12	\$10.12
0100-0332-0-1150-10000-350100-045-00	\$0.00	\$3.78	\$3.78
0100-0332-0-1150-10000-360100-045-00	\$0.00	\$14.66	\$14.66
0100-0332-0-1155-10000-571020-001-00	\$0.00	\$804.30	\$804.30
0100-0332-0-1155-10000-580000-043-00	\$0.00	\$1,126.13	\$1,126.13
0100-0332-0-1190-31400-430000-001-00	\$0.00	\$12,600.00	\$12,600.00
0100-0332-0-1190-31400-440000-001-00	\$0.00	\$5,250.00	\$5,250.00
0100-0332-0-1190-31400-580000-001-00	\$0.00	\$1,470.00	\$1,470.00
0100-0332-0-3300-10000-110000-001-00	\$0.00	\$93,610.65	\$93,610.65
0100-0332-0-3300-10000-110010-001-00	\$0.00	\$46,878.30	\$46,878.30
0100-0332-0-3300-10000-110040-001-00	\$0.00	\$3,150.00	\$3,150.00
0100-0332-0-3300-10000-310100-001-00	\$0.00	\$18,144.15	\$18,144.15
0100-0332-0-3300-10000-330100-001-00	\$0.00	\$2,385.60	\$2,385.60
0100-0332-0-3300-10000-340100-001-00	\$0.00	\$19,227.60	\$19,227.60
0100-0332-0-3300-10000-350100-001-00	\$0.00	\$776.39	\$776.39
0100-0332-0-3300-10000-360100-001-00	\$0.00	\$3,045.00	\$3,045.00

**Pending Budget Revision**  
**Control Number 20230001**

ResolutionNo. 2022: 18

Fund: 0100 General Fund

FD---RE---Y-GO---FN----OB-----SI--MA	Revised	Adjustments	Proposed
<b>Expenses</b>			
0100-0332-0-3300-10000-430000-042-00	\$0.00	\$10,500.00	\$10,500.00
0100-0332-0-3300-10000-430000-044-00	\$0.00	\$10,500.00	\$10,500.00
0100-0332-0-3300-10000-440000-042-00	\$0.00	\$5,250.00	\$5,250.00
0100-0332-0-3300-10000-440000-044-00	\$0.00	\$5,250.00	\$5,250.00
0100-0332-0-3300-10000-580000-042-00	\$0.00	\$10,500.00	\$10,500.00
0100-0332-0-3300-10000-580000-044-00	\$0.00	\$10,500.00	\$10,500.00
0100-0332-0-3800-10000-580000-043-00	\$0.00	\$73,500.00	\$73,500.00
0100-0332-1-0000-72000-440000-001-00	\$0.00	\$5,250.00	\$5,250.00
0100-0332-1-0000-77000-240000-001-00	\$0.00	\$154,022.00	\$154,022.00
0100-0332-1-0000-77000-320200-001-00	\$0.00	\$33,779.45	\$33,779.45
0100-0332-1-0000-77000-330200-001-00	\$0.00	\$10,670.37	\$10,670.37
0100-0332-1-0000-77000-340200-001-00	\$0.00	\$27,300.00	\$27,300.00
0100-0332-1-0000-77000-350200-001-00	\$0.00	\$676.20	\$676.20
0100-0332-1-1110-10000-320200-041-11	\$0.00	\$52,898.27	\$52,898.27
0100-0332-1-1110-24200-220000-045-15	\$0.00	\$30,894.40	\$30,894.40
0100-0333-0-0000-36000-571020-002-00	\$0.00	\$16,279.66	\$16,279.66
0100-0333-0-0000-36000-580000-002-00	\$0.00	\$10,053.75	\$10,053.75
0100-0333-0-0000-36000-590010-002-00	\$0.00	\$2,100.42	\$2,100.42
0100-1100-0-1110-10000-580000-001-00	\$0.00	\$1,661,291.47	\$1,661,291.47
0100-1400-0-1110-10000-110000-041-00	\$0.00	\$6,771,364.00	\$6,771,364.00
0100-2600-0-1110-10000-110000-001-00	\$0.00	\$931,825.00	\$931,825.00
0100-2600-0-1110-10000-310100-001-00	\$0.00	\$458,958.00	\$458,958.00
0100-3010-0-0000-27000-430000-044-14	\$0.00	\$563.06	\$563.06
0100-3010-0-0000-27000-520000-041-11	\$0.00	\$2,489.51	\$2,489.51
0100-3010-0-1110-10000-110030-042-12	\$0.00	\$504.00	\$504.00
0100-3010-0-1110-10000-110040-041-00	\$0.00	\$1,587.60	\$1,587.60
0100-3010-0-1110-10000-110040-041-11	\$0.00	\$42,000.00	\$42,000.00
0100-3010-0-1110-10000-110040-042-12	\$0.00	\$28,525.35	\$28,525.35
0100-3010-0-1110-10000-110040-043-13	\$0.00	\$42,000.00	\$42,000.00
0100-3010-0-1110-10000-110040-045-00	\$0.00	\$88.20	\$88.20
0100-3010-0-1110-10000-110040-045-15	\$0.00	\$19,425.00	\$19,425.00
0100-3010-0-1110-10000-110040-047-17	\$0.00	\$2,929.50	\$2,929.50
0100-3010-0-1110-10000-210030-041-11	\$0.00	\$31,500.00	\$31,500.00
0100-3010-0-1110-10000-210030-043-13	\$0.00	\$8,263.50	\$8,263.50
0100-3010-0-1110-10000-210030-047-17	\$0.00	\$1,050.00	\$1,050.00
0100-3010-0-1110-10000-310100-041-00	\$0.00	\$268.63	\$268.63
0100-3010-0-1110-10000-310100-042-12	\$0.00	\$67.16	\$67.16
0100-3010-0-1110-10000-310100-043-13	\$0.00	\$4,167.68	\$4,167.68
0100-3010-0-1110-10000-310100-045-00	\$0.00	\$1,671.60	\$1,671.60
0100-3010-0-1110-10000-310100-045-15	\$0.00	\$2,886.14	\$2,886.14
0100-3010-0-1110-10000-310100-047-17	\$0.00	\$393.75	\$393.75
0100-3010-0-1110-10000-330100-041-00	\$0.00	\$20.64	\$20.64
0100-3010-0-1110-10000-330100-042-12	\$0.00	\$12.62	\$12.62
0100-3010-0-1110-10000-330100-043-13	\$0.00	\$630.00	\$630.00

**ResolutionNo. 2022: 18**

Fund: 0100 General Fund

FD---RE---Y-GO---FN----OB-----SI--MA	Revised	Adjustments	Proposed
<b>Expenses</b>			
0100-3010-0-1110-10000-330100-045-00	\$0.00	\$1.26	\$1.26
0100-3010-0-1110-10000-330100-045-15	\$0.00	\$239.40	\$239.40
0100-3010-0-1110-10000-350100-041-00	\$0.00	\$10.50	\$10.50
0100-3010-0-1110-10000-350100-042-12	\$0.00	\$5.25	\$5.25
0100-3010-0-1110-10000-350100-043-13	\$0.00	\$105.00	\$105.00
0100-3010-0-1110-10000-350100-045-00	\$0.00	\$5.25	\$5.25
0100-3010-0-1110-10000-350100-045-15	\$0.00	\$89.25	\$89.25
0100-3010-0-1110-10000-360100-041-00	\$0.00	\$31.50	\$31.50
0100-3010-0-1110-10000-360100-042-12	\$0.00	\$21.00	\$21.00
0100-3010-0-1110-10000-360100-043-13	\$0.00	\$315.00	\$315.00
0100-3010-0-1110-10000-360100-045-00	\$0.00	\$291.90	\$291.90
0100-3010-0-1110-10000-360100-045-15	\$0.00	\$330.75	\$330.75
0100-3010-0-1110-10000-420000-041-00	\$0.00	\$45,275.68	\$45,275.68
0100-3010-0-1110-10000-420000-041-11	\$0.00	\$15,400.35	\$15,400.35
0100-3010-0-1110-10000-420000-042-00	\$0.00	\$20,637.57	\$20,637.57
0100-3010-0-1110-10000-420000-042-12	\$0.00	\$7,350.00	\$7,350.00
0100-3010-0-1110-10000-420000-043-00	\$0.00	\$18,208.81	\$18,208.81
0100-3010-0-1110-10000-420000-043-13	\$0.00	\$21,000.00	\$21,000.00
0100-3010-0-1110-10000-420000-044-14	\$0.00	\$4,200.00	\$4,200.00
0100-3010-0-1110-10000-420000-045-00	\$0.00	\$41,580.57	\$41,580.57
0100-3010-0-1110-10000-420000-045-15	\$0.00	\$9,450.00	\$9,450.00
0100-3010-0-1110-10000-420000-047-00	\$0.00	\$20,126.55	\$20,126.55
0100-3010-0-1110-10000-420000-047-17	\$0.00	\$9,817.50	\$9,817.50
0100-3010-0-1110-10000-420000-048-18	\$0.00	\$1,827.00	\$1,827.00
0100-3010-0-1110-10000-430000-001-00	\$0.00	\$2,721.93	\$2,721.93
0100-3010-0-1110-10000-430000-041-11	\$0.00	\$63,813.79	\$63,813.79
0100-3010-0-1110-10000-430000-042-12	\$0.00	\$15,311.10	\$15,311.10
0100-3010-0-1110-10000-430000-043-13	\$0.00	\$63,280.60	\$63,280.60
0100-0000-0-0000-82000-360200-041-00	\$0.00	\$5,206.95	\$5,206.95
0100-0000-0-0000-82000-360200-042-00	\$0.00	\$4,462.50	\$4,462.50
0100-0000-0-0000-82000-360200-043-00	\$0.00	\$4,992.75	\$4,992.75
0100-0000-0-0000-82000-360200-045-00	\$0.00	\$3,775.80	\$3,775.80
0100-0000-0-9003-39000-360100-045-00	\$0.00	\$65.70	\$65.70
0100-0000-7-0000-85000-580000-041-00	\$0.00	\$1,050.00	\$1,050.00
0100-0000-8-0000-85000-580000-043-00	\$0.00	\$3,150.00	\$3,150.00
0100-0332-0-0000-82000-430000-045-00	\$0.00	\$15,750.00	\$15,750.00
0100-0332-0-0000-82000-430000-047-00	\$0.00	\$15,750.00	\$15,750.00
0100-0332-0-0000-82000-430000-047-17	\$0.00	\$3,150.00	\$3,150.00
0100-0332-0-0000-82000-640000-045-15	\$0.00	\$86,413.01	\$86,413.01
0100-0332-0-0000-91000-743800-001-00	\$0.00	\$109,935.00	\$109,935.00
0100-0332-0-0000-91000-743900-001-00	\$0.00	\$1,042,996.50	\$1,042,996.50
0100-0332-0-1110-10000-110000-045-00	\$0.00	\$30,240.00	\$30,240.00
0100-0332-0-1110-10000-110010-001-00	\$0.00	\$150,126.90	\$150,126.90
0100-0332-0-1110-10000-110010-041-00	\$0.00	\$157.50	\$157.50

**ResolutionNo. 2022: 18**

Fund: 0100 General Fund

FD---RE---Y-GO---FN----OB-----SI--MA	Revised	Adjustments	Proposed
<b>Expenses</b>			
0100-0332-0-1110-10000-110030-001-00	\$0.00	\$7,585.20	\$7,585.20
0100-0332-0-1110-10000-110030-045-15	\$0.00	\$12,887.28	\$12,887.28
0100-0332-0-1110-10000-110040-001-00	\$0.00	\$44,342.55	\$44,342.55
0100-0332-0-1110-10000-110040-041-00	\$0.00	\$4,098.15	\$4,098.15
0100-0332-0-1110-10000-110040-041-11	\$0.00	\$18,674.41	\$18,674.41
0100-0332-0-1110-10000-110040-044-14	\$0.00	\$2,100.00	\$2,100.00
0100-0332-0-1110-10000-210010-001-00	\$0.00	\$67,503.45	\$67,503.45
0100-0332-0-1110-10000-310100-001-00	\$0.00	\$4,725.00	\$4,725.00
0100-0332-0-1110-10000-310100-041-00	\$0.00	\$1,671.60	\$1,671.60
0100-0332-0-1110-10000-310100-041-11	\$0.00	\$2,460.15	\$2,460.15
0100-0332-0-1110-10000-310100-044-14	\$0.00	\$157.50	\$157.50
0100-0332-0-1110-10000-310100-045-00	\$0.00	\$4,816.35	\$4,816.35
0100-0332-0-1110-10000-310100-045-15	\$0.00	\$1,732.50	\$1,732.50
0100-0332-0-1110-10000-320100-001-00	\$0.00	\$930.95	\$930.95
0100-0332-0-1110-10000-320100-041-11	\$0.00	\$47.99	\$47.99
0100-0332-0-1110-10000-320200-001-00	\$0.00	\$1,605.38	\$1,605.38
0100-0332-0-1110-10000-330100-001-00	\$0.00	\$2,209.61	\$2,209.61
0100-0332-0-1110-10000-330100-041-00	\$0.00	\$47.15	\$47.15
0100-0332-0-1110-10000-330100-041-11	\$0.00	\$283.50	\$283.50
0100-0332-0-1110-10000-330100-044-14	\$0.00	\$105.00	\$105.00
0100-0332-0-1110-10000-330100-045-00	\$0.00	\$438.90	\$438.90
0100-0332-0-1110-10000-330100-045-15	\$0.00	\$183.75	\$183.75
0100-0332-0-1110-10000-330200-001-00	\$0.00	\$4,817.72	\$4,817.72
0100-0332-0-1110-10000-340100-045-00	\$0.00	\$4,200.00	\$4,200.00
0100-0332-0-1110-10000-350100-001-00	\$0.00	\$1,350.30	\$1,350.30
0100-0332-0-1110-10000-350100-041-00	\$0.00	\$16.25	\$16.25
0100-0332-0-1110-10000-350100-041-11	\$0.00	\$93.45	\$93.45
0100-0332-0-1110-10000-350100-044-14	\$0.00	\$10.50	\$10.50
0100-0332-0-1110-10000-350100-045-00	\$0.00	\$124.95	\$124.95
0100-0332-0-1110-10000-350100-045-15	\$0.00	\$64.05	\$64.05
0100-0332-0-1110-10000-350200-001-00	\$0.00	\$330.71	\$330.71
0100-0332-0-1110-10000-360100-001-00	\$0.00	\$4,749.15	\$4,749.15
0100-0332-0-1110-10000-360100-041-00	\$0.00	\$63.00	\$63.00
0100-0332-0-1110-10000-360100-041-11	\$0.00	\$361.20	\$361.20
0100-0332-0-1110-10000-360100-044-14	\$0.00	\$52.50	\$52.50
0100-0332-0-1110-10000-360100-045-00	\$0.00	\$485.10	\$485.10
0100-0332-0-1110-10000-360100-045-15	\$0.00	\$249.90	\$249.90
0100-0332-0-1110-10000-360200-001-00	\$0.00	\$1,311.74	\$1,311.74
0100-0332-1-0000-77000-360200-001-00	\$0.00	\$7,719.60	\$7,719.60
0100-0332-1-0000-77000-430000-001-00	\$0.00	\$782,250.00	\$782,250.00
0100-0332-1-0000-77000-440000-001-00	\$0.00	\$182,700.00	\$182,700.00
0100-0332-1-0000-77000-530000-001-00	\$0.00	\$3,255.00	\$3,255.00
0100-0332-1-0000-77000-560000-001-00	\$0.00	\$23,473.57	\$23,473.57
0100-0332-1-0000-77000-580000-001-00	\$0.00	\$542,001.46	\$542,001.46

**ResolutionNo. 2022: 18**

Fund: 0100 General Fund

FD---RE---Y-GO---FN----OB-----SI--MA	Revised	Adjustments	Proposed
<b>Expenses</b>			
0100-0332-1-1110-10000-110000-041-00	\$0.00	\$420,262.50	\$420,262.50
0100-0332-1-1110-10000-110000-042-00	\$0.00	\$100,869.30	\$100,869.30
0100-0332-1-1110-10000-110040-001-00	\$0.00	\$10,500.00	\$10,500.00
0100-0332-1-1110-10000-110040-042-00	\$0.00	\$10,500.00	\$10,500.00
0100-0332-1-1110-10000-110040-045-00	\$0.00	\$10,500.00	\$10,500.00
0100-0332-1-1110-10000-110040-045-15	\$0.00	\$10,240.02	\$10,240.02
0100-0332-1-1110-10000-210000-041-00	\$0.00	\$3,337.11	\$3,337.11
0100-0332-1-1110-10000-210000-041-11	\$0.00	\$211,177.33	\$211,177.33
0100-0332-1-1110-10000-210000-042-12	\$0.00	\$41,188.35	\$41,188.35
0100-0332-1-1110-10000-210000-047-17	\$0.00	\$40,916.40	\$40,916.40
0100-0332-1-1110-10000-310100-001-00	\$0.00	\$1,671.60	\$1,671.60
0100-0332-1-1110-10000-310100-041-00	\$0.00	\$66,906.00	\$66,906.00
0100-0332-1-1110-10000-310100-042-00	\$0.00	\$17,730.30	\$17,730.30
0100-0332-1-1110-10000-310100-045-15	\$0.00	\$1,723.05	\$1,723.05
0100-0332-1-1110-10000-320100-042-00	\$0.00	\$149.89	\$149.89
0100-0332-1-1110-10000-320200-041-00	\$0.00	\$51.43	\$51.43
0100-0332-1-1110-10000-320200-042-12	\$0.00	\$9,670.32	\$9,670.32
0100-0332-1-1110-10000-320200-047-17	\$0.00	\$9,934.92	\$9,934.92
0100-0332-1-1110-10000-330100-001-00	\$0.00	\$1.26	\$1.26
0100-0332-1-1110-10000-330100-041-00	\$0.00	\$6,094.20	\$6,094.20
0100-0332-1-1110-10000-360200-041-11	\$0.00	\$4,096.05	\$4,096.05
0100-0332-1-1110-10000-360200-042-12	\$0.00	\$799.05	\$799.05
0100-0332-1-1110-10000-360200-047-17	\$0.00	\$792.75	\$792.75
0100-0332-1-1110-10000-410000-001-00	\$0.00	\$126,000.00	\$126,000.00
0100-0332-1-1110-10000-430000-001-00	\$0.00	\$630.00	\$630.00
0100-0332-1-1110-10000-430000-043-13	\$0.00	\$26,250.00	\$26,250.00
0100-0332-1-1110-10000-430000-045-15	\$0.00	\$28,825.21	\$28,825.21
0100-0332-1-1110-10000-430000-046-16	\$0.00	\$262.50	\$262.50
0100-0332-1-1110-10000-530000-001-00	\$0.00	\$2,100.00	\$2,100.00
0100-0332-1-1110-10000-580000-001-00	\$0.00	\$693,000.00	\$693,000.00
0100-0332-1-1110-10000-580000-041-00	\$0.00	\$7,350.00	\$7,350.00
0100-0332-1-1110-10000-580000-041-11	\$0.00	\$43,916.60	\$43,916.60
0100-0332-1-1110-10000-580000-042-00	\$0.00	\$4,725.00	\$4,725.00
0100-0332-1-1110-10000-580000-042-12	\$0.00	\$867.12	\$867.12
0100-0332-1-1110-10000-580000-043-00	\$0.00	\$11,550.00	\$11,550.00
0100-0332-1-1110-10000-580000-043-13	\$0.00	\$1,134.00	\$1,134.00
0100-0332-1-1110-10000-580000-044-00	\$0.00	\$797.48	\$797.48
0100-0332-1-1110-10000-580000-045-00	\$0.00	\$9,660.00	\$9,660.00
0100-0332-1-1110-10000-580000-047-00	\$0.00	\$7,875.00	\$7,875.00
0100-0332-1-1110-21300-110020-001-00	\$0.00	\$6,300.00	\$6,300.00
0100-0332-1-1110-21300-110040-001-00	\$0.00	\$6,984.60	\$6,984.60
0100-0332-1-1110-21300-310100-001-00	\$0.00	\$1,828.81	\$1,828.81
0100-0332-1-1110-21300-330100-001-00	\$0.00	\$231.00	\$231.00
0100-0332-1-1110-21300-350100-001-00	\$0.00	\$55.65	\$55.65



**Pending Budget Revision**  
**Control Number 20230001**

ResolutionNo. 2022: 18

Fund: 0100 General Fund

FD---RE---Y-GO---FN----OB-----SI--MA	Revised	Adjustments	Proposed
<b>Expenses</b>			
0100-0332-1-1110-21300-360100-001-00	\$0.00	\$441.00	\$441.00
0100-0332-1-1110-24200-220000-041-11	\$0.00	\$30,034.20	\$30,034.20
0100-0332-1-1110-24200-220000-042-12	\$0.00	\$4,286.10	\$4,286.10
0100-0332-1-1110-24200-220000-043-13	\$0.00	\$40,630.80	\$40,630.80
0100-0332-1-1110-24200-220000-047-17	\$0.00	\$44,146.20	\$44,146.20
0100-0332-1-1110-24200-320200-041-11	\$0.00	\$7,662.87	\$7,662.87
0100-0332-1-1110-24200-320200-042-12	\$0.00	\$887.25	\$887.25
0100-0332-1-1110-24200-320200-043-13	\$0.00	\$7,964.25	\$7,964.25
0100-0332-1-1110-24200-320200-047-17	\$0.00	\$10,457.12	\$10,457.12
0100-0332-1-1110-24200-330200-041-11	\$0.00	\$2,297.40	\$2,297.40
0100-0000-0-0000-31300-350200-043-00	\$0.00	\$178.50	\$178.50
0100-0000-0-0000-31300-360200-041-00	\$0.00	\$1,316.70	\$1,316.70
0100-0000-0-0000-31300-360200-043-00	\$0.00	\$1,356.60	\$1,356.60
0100-0000-0-0000-39000-560000-001-00	\$0.00	\$2,835.00	\$2,835.00
0100-0000-0-0000-77000-320200-001-00	\$0.00	\$32,666.55	\$32,666.55
0100-0000-0-0000-77000-330200-001-00	\$0.00	\$10,760.48	\$10,760.48
0100-0000-0-0000-77000-340200-001-00	\$0.00	\$10,815.06	\$10,815.06
0100-0000-0-0000-77000-350200-001-00	\$0.00	\$588.00	\$588.00
0100-0000-0-0000-77000-360200-001-00	\$0.00	\$5,310.90	\$5,310.90
0100-0000-0-0000-77000-430000-001-00	\$0.00	\$31,500.00	\$31,500.00
0100-0000-0-0000-77000-440000-001-00	\$0.00	\$15,750.00	\$15,750.00
0100-0000-0-0000-77000-520000-001-00	\$0.00	\$6,300.00	\$6,300.00
0100-0000-0-0000-77000-530000-001-00	\$0.00	\$1,050.00	\$1,050.00
0100-0000-0-0000-77000-560000-001-00	\$0.00	\$5,250.00	\$5,250.00
0100-0000-0-0000-77000-560005-001-00	\$0.00	\$236.25	\$236.25
0100-0000-0-0000-77000-571080-001-00	\$0.00	\$3,990.00	\$3,990.00
0100-0000-0-0000-77000-580000-001-00	\$0.00	\$69,167.86	\$69,167.86
0100-0000-0-0000-77000-590010-001-00	\$0.00	\$2,100.00	\$2,100.00
0100-0000-0-0000-77000-590010-007-00	\$0.00	\$2,100.00	\$2,100.00
0100-0000-0-0000-82000-220000-001-00	\$0.00	\$48,763.05	\$48,763.05
0100-0000-0-0000-82000-220000-041-00	\$0.00	\$210,000.00	\$210,000.00
0100-0000-0-0000-82000-220000-042-00	\$0.00	\$199,857.00	\$199,857.00
0100-0000-0-0000-82000-220000-043-00	\$0.00	\$232,995.00	\$232,995.00
0100-0000-0-0000-82000-220000-045-00	\$0.00	\$165,900.00	\$165,900.00
0100-0000-0-0000-82000-220000-047-00	\$0.00	\$56,474.25	\$56,474.25
0100-0000-0-0000-82000-220010-041-00	\$0.00	\$735.00	\$735.00
0100-0000-0-0000-82000-220010-045-00	\$0.00	\$24,150.00	\$24,150.00
0100-0000-0-0000-82000-220014-001-00	\$0.00	\$19,950.00	\$19,950.00
0100-0000-0-0000-82000-220014-042-00	\$0.00	\$9,660.00	\$9,660.00
0100-0000-0-0000-82000-220014-043-00	\$0.00	\$7,350.00	\$7,350.00
0100-0000-0-0000-82000-220014-047-00	\$0.00	\$2,520.00	\$2,520.00
0100-0000-0-0000-82000-220020-042-00	\$0.00	\$9,450.00	\$9,450.00
0100-0000-0-0000-82000-320200-001-00	\$0.00	\$11,778.90	\$11,778.90
0100-0000-0-0000-82000-320200-041-00	\$0.00	\$43,088.85	\$43,088.85

**Pending Budget Revision**  
**Control Number 20230001**

**ResolutionNo. 2022: 18**

Fund: 0100 General Fund

FD---RE---Y-GO---FN----OB-----SI--MA	Revised	Adjustments	Proposed
<b>Expenses</b>			
0100-0000-0-0000-82000-320200-042-00	\$0.00	\$36,914.85	\$36,914.85
0100-0000-0-0000-82000-320200-043-00	\$0.00	\$41,316.45	\$41,316.45
0100-0000-0-0000-82000-320200-045-00	\$0.00	\$31,236.45	\$31,236.45
0100-0000-0-0000-82000-320200-047-00	\$0.00	\$12,989.55	\$12,989.55
0100-0000-0-0000-82000-330200-001-00	\$0.00	\$5,378.56	\$5,378.56
0100-0000-0-0000-82000-330200-041-00	\$0.00	\$14,330.40	\$14,330.40
0100-0000-0-0000-82000-330200-042-00	\$0.00	\$16,212.00	\$16,212.00
0100-0000-0-0000-82000-330200-043-00	\$0.00	\$17,304.82	\$17,304.82
0100-0000-0-0000-82000-330200-045-00	\$0.00	\$13,107.11	\$13,107.11
0100-0000-0-0000-82000-330200-047-00	\$0.00	\$4,320.75	\$4,320.75
0100-0000-0-0000-82000-340200-001-00	\$0.00	\$12,813.80	\$12,813.80
0100-0000-0-0000-82000-340200-041-00	\$0.00	\$68,646.04	\$68,646.04
0100-0000-0-0000-82000-340200-042-00	\$0.00	\$46,687.18	\$46,687.18
0100-0000-0-0000-82000-340200-043-00	\$0.00	\$61,184.24	\$61,184.24
0100-0000-0-0000-82000-340200-045-00	\$0.00	\$38,144.63	\$38,144.63
0100-0000-0-0000-82000-340200-047-00	\$0.00	\$9,969.63	\$9,969.63
0100-0000-0-0000-82000-350200-001-00	\$0.00	\$332.85	\$332.85
0100-0000-0-0000-82000-350200-041-00	\$0.00	\$1,099.35	\$1,099.35
0100-0000-0-0000-82000-350200-042-00	\$0.00	\$1,059.45	\$1,059.45
0100-0000-0-0000-82000-350200-043-00	\$0.00	\$1,201.20	\$1,201.20
0100-0000-0-0000-82000-350200-045-00	\$0.00	\$945.00	\$945.00
0100-0000-0-0000-82000-350200-047-00	\$0.00	\$309.75	\$309.75
0100-0000-0-0000-82000-360200-001-00	\$0.00	\$4,412.10	\$4,412.10
0100-0000-0-0000-27000-350200-041-00	\$0.00	\$731.85	\$731.85
0100-0000-0-0000-27000-350200-042-00	\$0.00	\$421.05	\$421.05
0100-0000-0-0000-27000-350200-043-00	\$0.00	\$414.75	\$414.75
0100-0000-0-0000-27000-350200-045-00	\$0.00	\$228.42	\$228.42
0100-0000-0-0000-27000-350200-047-00	\$0.00	\$530.25	\$530.25
0100-0000-0-0000-27000-360100-041-00	\$0.00	\$4,302.90	\$4,302.90
0100-0000-0-0000-27000-360100-042-00	\$0.00	\$4,380.60	\$4,380.60
0100-0000-0-0000-27000-360100-043-00	\$0.00	\$10,700.55	\$10,700.55
0100-0000-0-0000-27000-360100-045-00	\$0.00	\$4,380.60	\$4,380.60
0100-0000-0-0000-27000-360100-047-00	\$0.00	\$4,279.80	\$4,279.80
0100-0000-0-0000-27000-360200-041-00	\$0.00	\$3,162.60	\$3,162.60
0100-0000-0-0000-27000-360200-042-00	\$0.00	\$2,997.75	\$2,997.75
0100-0000-0-0000-27000-360200-043-00	\$0.00	\$1,788.15	\$1,788.15
0100-0000-0-0000-27000-360200-045-00	\$0.00	\$1,795.50	\$1,795.50
0100-0000-0-0000-27000-360200-047-00	\$0.00	\$3,888.15	\$3,888.15
0100-0000-0-0000-27000-430000-041-11	\$0.00	\$2,100.00	\$2,100.00
0100-0000-0-0000-27000-430000-042-12	\$0.00	\$8,925.00	\$8,925.00
0100-0000-0-0000-27000-430000-043-13	\$0.00	\$13,650.00	\$13,650.00
0100-0000-0-0000-27000-430000-044-14	\$0.00	\$1,312.50	\$1,312.50
0100-0000-0-0000-27000-430000-045-15	\$0.00	\$11,550.00	\$11,550.00
0100-0000-0-0000-27000-430000-047-17	\$0.00	\$5,250.00	\$5,250.00

ResolutionNo. 2022: 18

Fund: 0100 General Fund

FD---RE---Y-GO---FN----OB-----SI--MA	Revised	Adjustments	Proposed
<b>Expenses</b>			
0100-0000-0-0000-27000-440000-042-12	\$0.00	\$17,850.00	\$17,850.00
0100-0000-0-0000-27000-520000-001-00	\$0.00	\$1,575.00	\$1,575.00
0100-0000-0-0000-27000-520000-043-13	\$0.00	\$3,150.00	\$3,150.00
0100-0000-0-0000-27000-520000-047-17	\$0.00	\$945.00	\$945.00
0100-0000-0-0000-27000-530000-043-13	\$0.00	\$2,488.50	\$2,488.50
0100-0000-0-0000-27000-560000-041-11	\$0.00	\$1,050.00	\$1,050.00
0100-0000-0-0000-27000-571080-041-11	\$0.00	\$1,365.00	\$1,365.00
0100-0000-0-0000-27000-571080-042-12	\$0.00	\$1,837.50	\$1,837.50
0100-0000-0-0000-27000-571080-043-13	\$0.00	\$617.09	\$617.09
0100-0000-0-0000-27000-571080-047-17	\$0.00	\$210.00	\$210.00
0100-0000-0-0000-27000-580000-043-13	\$0.00	\$1,260.00	\$1,260.00
0100-0000-0-0000-27000-590030-001-00	\$0.00	\$2,819.25	\$2,819.25
0100-0000-0-0000-27000-590030-041-11	\$0.00	\$630.00	\$630.00
0100-0000-0-0000-27000-590030-042-12	\$0.00	\$420.00	\$420.00
0100-0000-0-0000-27000-590030-043-13	\$0.00	\$5,250.00	\$5,250.00
0100-0000-0-0000-27000-590030-045-15	\$0.00	\$2,100.00	\$2,100.00
0100-0000-0-0000-27000-590030-047-17	\$0.00	\$735.00	\$735.00
0100-0000-0-0000-31100-120000-043-00	\$0.00	\$103,937.40	\$103,937.40
0100-0000-0-0000-31100-310100-043-00	\$0.00	\$16,546.95	\$16,546.95
0100-0000-0-0000-31100-330100-043-00	\$0.00	\$1,506.75	\$1,506.75
0100-0000-0-0000-31100-340100-043-00	\$0.00	\$12,375.59	\$12,375.59
0100-0000-0-0000-31100-350100-043-00	\$0.00	\$446.25	\$446.25
0100-0000-0-0000-31100-360100-043-00	\$0.00	\$2,889.60	\$2,889.60
0100-0000-0-0000-31300-240000-041-00	\$0.00	\$1,890.00	\$1,890.00
0100-0000-0-0000-31300-240000-043-00	\$0.00	\$48,801.90	\$48,801.90
0100-0000-0-0000-31300-320200-041-00	\$0.00	\$402.84	\$402.84
0100-0000-0-0000-31300-320200-043-00	\$0.00	\$11,224.50	\$11,224.50
0100-0000-0-0000-31300-330200-041-00	\$0.00	\$148.07	\$148.07
0100-0000-0-0000-31300-330200-043-00	\$0.00	\$3,732.75	\$3,732.75
0100-0000-0-0000-31300-340200-043-00	\$0.00	\$14,574.74	\$14,574.74
0100-0000-0-0000-31300-350200-041-00	\$0.00	\$24.15	\$24.15
0100-0000-0-0000-71000-130000-001-00	\$0.00	\$214,854.15	\$214,854.15
0100-0000-0-0000-82000-360200-047-00	\$0.00	\$1,569.75	\$1,569.75
0100-0332-0-1110-10000-430000-044-14	\$0.00	\$14,040.85	\$14,040.85
0100-0332-0-1110-10000-430000-045-15	\$0.00	\$23,003.90	\$23,003.90
0100-0332-0-1110-10000-430000-046-16	\$0.00	\$1,050.00	\$1,050.00
0100-0332-0-1110-10000-430000-047-17	\$0.00	\$22,761.27	\$22,761.27
0100-0332-0-1110-10000-440000-041-11	\$0.00	\$11,550.00	\$11,550.00
0100-0332-0-1110-10000-440000-042-12	\$0.00	\$15,750.00	\$15,750.00
0100-0332-0-1110-10000-440000-043-13	\$0.00	\$6,615.00	\$6,615.00
0100-0332-0-1110-10000-440000-045-15	\$0.00	\$27,300.00	\$27,300.00
0100-0332-0-1110-10000-440000-047-17	\$0.00	\$8,505.00	\$8,505.00
0100-0332-0-1110-10000-520000-001-00	\$0.00	\$52,500.00	\$52,500.00
0100-0332-0-1110-10000-520000-041-11	\$0.00	\$10,500.00	\$10,500.00

**Pending Budget Revision**  
**Control Number 20230001**

**ResolutionNo. 2022: 18**

Fund: 0100 General Fund

FD---RE---Y-GO---FN----OB-----SI--MA	Revised	Adjustments	Proposed
<b>Expenses</b>			
0100-0332-0-1110-10000-520000-043-13	\$0.00	\$1,680.00	\$1,680.00
0100-0332-0-1110-10000-530000-041-11	\$0.00	\$5,775.00	\$5,775.00
0100-0332-0-1110-10000-560005-041-11	\$0.00	\$6,357.98	\$6,357.98
0100-0332-0-1110-10000-560005-042-12	\$0.00	\$2,100.00	\$2,100.00
0100-0332-0-1110-10000-560005-043-13	\$0.00	\$4,200.00	\$4,200.00
0100-0332-0-1110-10000-560005-044-14	\$0.00	\$210.00	\$210.00
0100-0332-0-1110-10000-560005-045-15	\$0.00	\$1,807.84	\$1,807.84
0100-0332-0-1110-10000-560005-047-17	\$0.00	\$6,300.00	\$6,300.00
0100-0332-0-1110-10000-571020-041-11	\$0.00	\$1,050.00	\$1,050.00
0100-0332-0-1110-10000-571020-045-15	\$0.00	\$525.00	\$525.00
0100-0332-0-1110-10000-571080-045-15	\$0.00	\$262.50	\$262.50
0100-0332-0-1110-10000-571080-047-17	\$0.00	\$157.50	\$157.50
0100-0332-0-1110-10000-580000-042-12	\$0.00	\$10,500.00	\$10,500.00
0100-0332-0-1110-10000-580000-043-13	\$0.00	\$54,489.75	\$54,489.75
0100-0332-0-1110-10000-580000-044-14	\$0.00	\$9,165.45	\$9,165.45
0100-0332-0-1110-10000-580000-045-15	\$0.00	\$5,250.00	\$5,250.00
0100-0332-0-1110-10000-580000-047-17	\$0.00	\$1,050.00	\$1,050.00
0100-0332-0-1110-21000-350100-001-00	\$0.00	\$140.70	\$140.70
0100-0332-0-1110-21001-240000-043-00	\$0.00	\$1,575.00	\$1,575.00
0100-0332-0-1110-21001-240000-043-13	\$0.00	\$39,032.74	\$39,032.74
0100-0332-0-1110-21001-240000-045-00	\$0.00	\$2,671.19	\$2,671.19
0100-0332-0-1110-21001-240000-045-15	\$0.00	\$90,712.51	\$90,712.51
0100-0332-0-1110-21001-320200-043-13	\$0.00	\$8,916.62	\$8,916.62
0100-0332-0-1110-21001-320200-045-00	\$0.00	\$495.60	\$495.60
0100-0332-0-1110-21001-320200-045-15	\$0.00	\$20,281.00	\$20,281.00
0100-0332-0-1110-21001-330200-043-00	\$0.00	\$285.60	\$285.60
0100-0332-0-1110-21001-330200-043-13	\$0.00	\$2,941.58	\$2,941.58
0100-0332-0-1110-21001-330200-045-00	\$0.00	\$452.55	\$452.55
0100-0332-0-1110-21001-330200-045-15	\$0.00	\$6,668.67	\$6,668.67
0100-0332-0-1110-21001-340200-043-13	\$0.00	\$9,872.10	\$9,872.10
0100-0332-0-1110-21001-340200-045-15	\$0.00	\$23,245.95	\$23,245.95
0100-0332-0-1110-21001-350200-043-00	\$0.00	\$18.90	\$18.90
0100-0332-0-1110-21001-350200-043-13	\$0.00	\$195.16	\$195.16
0100-0332-0-1110-21001-350200-045-00	\$0.00	\$30.92	\$30.92
0100-0332-0-1110-21001-350200-045-15	\$0.00	\$453.59	\$453.59
0100-0332-0-1110-21001-360200-043-00	\$0.00	\$72.45	\$72.45
0100-0332-0-1110-21001-360200-043-13	\$0.00	\$757.22	\$757.22
0100-0332-0-1110-21001-360200-045-00	\$0.00	\$119.70	\$119.70
0100-0332-0-1110-21001-360200-045-15	\$0.00	\$1,759.80	\$1,759.80
0100-0332-0-1110-21300-110040-001-00	\$0.00	\$22,001.28	\$22,001.28
0100-0332-0-1110-21300-310100-001-00	\$0.00	\$1,944.60	\$1,944.60
0100-0332-0-1110-21300-330100-001-00	\$0.00	\$189.19	\$189.19
0100-0332-0-1110-21300-350100-001-00	\$0.00	\$68.25	\$68.25
0100-0332-0-1110-21300-360100-001-00	\$0.00	\$291.90	\$291.90

ResolutionNo. 2022: 18

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--MA	Revised	Adjustments	Proposed
<b>Expenses</b>			
0100-0332-0-1110-21300-571020-001-00	\$0.00	\$141.75	\$141.75
0100-0332-0-1110-24200-220000-001-00	\$0.00	\$68,739.13	\$68,739.13
0100-0332-0-1110-24200-320200-001-00	\$0.00	\$14,977.26	\$14,977.26
0100-0332-0-1110-24200-330200-001-00	\$0.00	\$5,258.53	\$5,258.53
0100-0332-0-1110-24200-340200-001-00	\$0.00	\$18,305.60	\$18,305.60
0100-0332-0-1110-24200-350200-001-00	\$0.00	\$315.18	\$315.18
0100-0332-0-1110-24200-360200-001-00	\$0.00	\$5,551.35	\$5,551.35
0100-0332-0-1110-24950-430000-041-11	\$0.00	\$2,100.00	\$2,100.00
0100-0332-0-1110-27000-430000-041-11	\$0.00	\$8,400.00	\$8,400.00
0100-0332-0-1110-49000-580000-001-00	\$0.00	\$36,750.00	\$36,750.00
0100-0332-0-1110-82000-430000-041-00	\$0.00	\$269.85	\$269.85
0100-0332-0-1133-10000-110000-045-00	\$0.00	\$10.50	\$10.50
0100-0332-0-1135-10000-110020-042-00	\$0.00	\$16,183.10	\$16,183.10
0100-0332-0-1135-10000-110020-043-00	\$0.00	\$19,771.50	\$19,771.50
0100-0332-0-1135-10000-110020-045-00	\$0.00	\$23,236.25	\$23,236.25
0100-0332-1-1110-10000-330100-042-00	\$0.00	\$1,462.65	\$1,462.65
0100-0332-1-1110-10000-330100-045-15	\$0.00	\$144.90	\$144.90
0100-0332-1-1110-10000-330200-041-00	\$0.00	\$301.35	\$301.35
0100-0332-1-1110-10000-330200-041-11	\$0.00	\$16,123.80	\$16,123.80
0100-0332-1-1110-10000-330200-042-12	\$0.00	\$3,150.00	\$3,150.00
0100-0332-1-1110-10000-330200-047-17	\$0.00	\$3,130.05	\$3,130.05
0100-0332-1-1110-10000-340100-041-00	\$0.00	\$74,149.95	\$74,149.95
0100-0332-1-1110-10000-340100-042-00	\$0.00	\$15,632.40	\$15,632.40
0100-0332-1-1110-10000-340200-041-11	\$0.00	\$8,041.57	\$8,041.57
0100-0332-1-1110-10000-340200-042-12	\$0.00	\$106.05	\$106.05
0100-0332-1-1110-10000-340200-047-17	\$0.00	\$106.05	\$106.05
0100-0332-1-1110-10000-350100-001-00	\$0.00	\$5.25	\$5.25
0100-0332-1-1110-10000-350100-041-00	\$0.00	\$1,785.00	\$1,785.00
0100-0332-1-1110-10000-350100-042-00	\$0.00	\$486.15	\$486.15
0100-0332-1-1110-10000-350100-045-00	\$0.00	\$5.25	\$5.25
0100-0332-1-1110-10000-350100-045-15	\$0.00	\$50.40	\$50.40
0100-0332-1-1110-10000-350200-041-00	\$0.00	\$20.03	\$20.03
0100-0332-1-1110-10000-350200-041-11	\$0.00	\$1,055.25	\$1,055.25
0100-0332-1-1110-10000-350200-042-12	\$0.00	\$205.80	\$205.80
0100-0332-1-1110-10000-350200-047-17	\$0.00	\$203.70	\$203.70
0100-0332-1-1110-10000-360100-001-00	\$0.00	\$291.90	\$291.90
0100-0332-1-1110-10000-360100-041-00	\$0.00	\$9,163.14	\$9,163.14
0100-0332-1-1110-10000-360100-042-00	\$0.00	\$3,095.40	\$3,095.40
0100-0332-1-1110-10000-360100-045-15	\$0.00	\$198.45	\$198.45
0100-0332-1-1110-10000-360200-041-00	\$0.00	\$76.65	\$76.65
0100-0332-1-1110-10000-430000-042-12	\$0.00	\$7,350.00	\$7,350.00
0100-0332-1-1139-31100-360100-043-00	\$0.00	\$2,268.00	\$2,268.00
0100-0332-1-1139-31100-580000-043-00	\$0.00	\$56,700.00	\$56,700.00
0100-0332-1-1155-10000-110000-001-00	\$0.00	\$99,200.93	\$99,200.93

**Pending Budget Revision**  
**Control Number 20230001**

ResolutionNo. 2022: 18

Fund: 0100 General Fund

FD---RE---Y-GO---FN----OB-----SI--MA	Revised	Adjustments	Proposed
<b>Expenses</b>			
0100-0332-1-1155-10000-310100-001-00	\$0.00	\$16,784.80	\$16,784.80
0100-0332-1-1155-10000-330100-001-00	\$0.00	\$2,594.55	\$2,594.55
0100-0332-1-1155-10000-340100-001-00	\$0.00	\$17,237.85	\$17,237.85
0100-0332-1-1155-10000-350100-001-00	\$0.00	\$378.00	\$378.00
0100-0332-1-1155-10000-360100-001-00	\$0.00	\$1,924.50	\$1,924.50
0100-0332-1-1155-10000-571080-001-00	\$0.00	\$735.00	\$735.00
0100-0332-1-1155-10000-580000-001-00	\$0.00	\$15,750.00	\$15,750.00
0100-0332-1-3200-10000-210000-044-00	\$0.00	\$26,183.85	\$26,183.85
0100-0332-1-3200-10000-320200-044-00	\$0.00	\$6,021.75	\$6,021.75
0100-0332-1-3200-10000-330200-044-00	\$0.00	\$2,002.35	\$2,002.35
0100-0332-1-3200-10000-340200-044-00	\$0.00	\$53.36	\$53.36
0100-0332-1-3200-10000-350200-044-00	\$0.00	\$122.85	\$122.85
0100-0332-1-3200-10000-360200-044-00	\$0.00	\$727.65	\$727.65
0100-0332-1-7110-10000-580000-047-17	\$0.00	\$9,450.00	\$9,450.00
0100-0332-2-0000-27000-130000-043-00	\$0.00	\$95,142.83	\$95,142.83
0100-0332-2-0000-27000-240000-044-00	\$0.00	\$37,594.45	\$37,594.45
0100-0332-2-0000-27000-310100-043-00	\$0.00	\$16,098.20	\$16,098.20
0100-0332-2-0000-27000-320200-044-00	\$0.00	\$7,081.20	\$7,081.20
0100-0332-2-0000-27000-330100-043-00	\$0.00	\$2,153.55	\$2,153.55
0100-0332-2-0000-27000-330200-044-00	\$0.00	\$2,355.15	\$2,355.15
0100-0332-2-0000-27000-340100-043-00	\$0.00	\$6,015.47	\$6,015.47
0100-0332-2-0000-27000-340200-044-00	\$0.00	\$14,574.74	\$14,574.74
0100-0332-2-0000-27000-350100-043-00	\$0.00	\$570.91	\$570.91
0100-0332-2-0000-27000-350200-044-00	\$0.00	\$170.28	\$170.28
0100-0332-2-0000-27000-360100-043-00	\$0.00	\$1,845.77	\$1,845.77
0100-0332-2-0000-27000-360200-044-00	\$0.00	\$855.75	\$855.75
0100-0332-2-0000-31400-580000-001-00	\$0.00	\$1,050.00	\$1,050.00
0100-0332-2-0000-81100-220000-041-00	\$0.00	\$24,915.45	\$24,915.45
0100-0332-2-0000-81100-220000-042-00	\$0.00	\$24,770.55	\$24,770.55
0100-0332-2-0000-81100-220000-043-00	\$0.00	\$23,935.80	\$23,935.80
0100-0332-2-0000-81100-220000-045-00	\$0.00	\$24,770.55	\$24,770.55
0100-0332-2-0000-81100-220000-047-00	\$0.00	\$67,172.64	\$67,172.64
0100-0332-2-0000-81100-320200-041-00	\$0.00	\$5,730.90	\$5,730.90
0100-0332-2-0000-81100-320200-042-00	\$0.00	\$5,697.30	\$5,697.30
0100-0332-2-0000-81100-320200-043-00	\$0.00	\$5,505.15	\$5,505.15
0100-0332-2-0000-81100-320200-045-00	\$0.00	\$5,697.30	\$5,697.30
0100-0332-2-0000-81100-320200-047-00	\$0.00	\$12,697.80	\$12,697.80
0100-0332-2-0000-81100-330200-041-00	\$0.00	\$1,906.80	\$1,906.80
0100-0332-2-0000-81100-330200-042-00	\$0.00	\$1,895.25	\$1,895.25
0100-0332-2-0000-81100-330200-043-00	\$0.00	\$1,830.15	\$1,830.15
0100-0332-2-0000-81100-330200-045-00	\$0.00	\$1,895.25	\$1,895.25
0100-0332-2-0000-81100-330200-047-00	\$0.00	\$4,356.65	\$4,356.65
0100-0332-2-0000-81100-340200-041-00	\$0.00	\$3,921.75	\$3,921.75
0100-0332-2-0000-81100-340200-042-00	\$0.00	\$3,921.75	\$3,921.75

**ResolutionNo. 2022: 18**

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--MA	Revised	Adjustments	Proposed
<b>Expenses</b>			
0100-0332-2-0000-81100-340200-043-00	\$0.00	\$3,922.61	\$3,922.61
0100-0332-2-0000-81100-340200-045-00	\$0.00	\$3,921.75	\$3,921.75
0100-0332-2-0000-81100-340200-047-00	\$0.00	\$13,916.91	\$13,916.91
0100-0332-2-0000-81100-350200-041-00	\$0.00	\$112.35	\$112.35
0100-0332-2-0000-81100-350200-042-00	\$0.00	\$94.50	\$94.50
0100-0332-2-0000-81100-350200-043-00	\$0.00	\$105.00	\$105.00
0100-0332-2-0000-81100-350200-045-00	\$0.00	\$112.35	\$112.35
0100-0332-2-0000-81100-350200-047-00	\$0.00	\$279.30	\$279.30
0100-0332-2-0000-81100-360200-041-00	\$0.00	\$693.00	\$693.00
0100-0000-0-0000-82000-430000-002-00	\$0.00	\$18,659.30	\$18,659.30
0100-0000-0-0000-82000-430000-041-11	\$0.00	\$2,205.00	\$2,205.00
0100-0000-0-0000-82000-430000-042-12	\$0.00	\$5,250.00	\$5,250.00
0100-0000-0-0000-82000-430000-043-13	\$0.00	\$14,175.00	\$14,175.00
0100-0000-0-0000-82000-430000-045-15	\$0.00	\$4,200.00	\$4,200.00
0100-0000-0-0000-82000-430000-047-17	\$0.00	\$2,100.00	\$2,100.00
0100-0000-0-0000-82000-440000-043-13	\$0.00	\$472.50	\$472.50
0100-0000-0-0000-82000-550000-001-00	\$0.00	\$34,650.00	\$34,650.00
0100-0000-0-0000-82000-550000-002-00	\$0.00	\$4,515.00	\$4,515.00
0100-0000-0-0000-82000-550000-003-00	\$0.00	\$2,889.38	\$2,889.38
0100-0000-0-0000-82000-550000-041-00	\$0.00	\$194,250.00	\$194,250.00
0100-0000-0-0000-82000-550000-042-00	\$0.00	\$105,000.00	\$105,000.00
0100-0000-0-0000-82000-550000-043-00	\$0.00	\$304,500.00	\$304,500.00
0100-0000-0-0000-82000-550000-045-00	\$0.00	\$131,250.00	\$131,250.00
0100-0000-0-0000-82000-550000-047-00	\$0.00	\$120,750.00	\$120,750.00
0100-0000-0-0000-82000-560000-042-00	\$0.00	\$1,050.00	\$1,050.00
0100-0000-0-0000-82000-560000-045-00	\$0.00	\$2,415.00	\$2,415.00
0100-0000-0-0000-82000-571080-001-00	\$0.00	\$115.50	\$115.50
0100-0000-0-0000-82000-571080-002-00	\$0.00	\$10,500.00	\$10,500.00
0100-0000-0-0000-82000-571080-041-11	\$0.00	\$315.00	\$315.00
0100-0000-0-0000-82000-571080-043-13	\$0.00	\$52.50	\$52.50
0100-0000-0-0000-82000-571080-045-15	\$0.00	\$168.00	\$168.00
0100-0000-0-0000-82000-571080-047-17	\$0.00	\$105.00	\$105.00
0100-0000-0-0000-82000-580000-001-00	\$0.00	\$10,457.86	\$10,457.86
0100-0000-0-0000-82000-580000-002-00	\$0.00	\$10,500.00	\$10,500.00
0100-0000-0-0000-82000-580000-005-00	\$0.00	\$1,727.30	\$1,727.30
0100-0000-0-0000-82000-580000-041-00	\$0.00	\$17,158.46	\$17,158.46
0100-0000-0-0000-82000-580000-042-00	\$0.00	\$20,950.09	\$20,950.09
0100-0000-0-0000-82000-580000-043-00	\$0.00	\$10,294.44	\$10,294.44
0100-0000-0-0000-82000-580000-045-00	\$0.00	\$11,471.33	\$11,471.33
0100-0000-0-0000-82000-580000-047-00	\$0.00	\$4,436.63	\$4,436.63
0100-0000-0-0000-82000-590010-001-00	\$0.00	\$13,180.59	\$13,180.59
0100-0000-0-0000-82000-590010-005-00	\$0.00	\$537.47	\$537.47
0100-0000-0-0000-82001-220000-005-00	\$0.00	\$226,797.25	\$226,797.25
0100-0000-0-0000-82001-220006-005-00	\$0.00	\$630.00	\$630.00

**Pending Budget Revision**  
**Control Number 20230001**

ResolutionNo. 2022: 18

Fund: 0100 General Fund

FD---RE---Y-GO---FN----OB-----SI--MA	Revised	Adjustments	Proposed
<b>Expenses</b>			
0100-0000-0-0000-82001-320200-005-00	\$0.00	\$66,306.45	\$66,306.45
0100-0000-0-0000-82001-330200-005-00	\$0.00	\$22,055.25	\$22,055.25
0100-0000-0-0000-82001-340200-005-00	\$0.00	\$59,564.67	\$59,564.67
0100-0000-0-0000-82001-350200-005-00	\$0.00	\$1,062.60	\$1,062.60
0100-0000-0-0000-82001-360200-005-00	\$0.00	\$8,014.65	\$8,014.65
0100-0000-0-0000-82001-430000-005-00	\$0.00	\$30,450.00	\$30,450.00
0100-0000-0-0000-82001-430000-042-12	\$0.00	\$5,250.00	\$5,250.00
0100-0000-0-0000-82001-430000-043-00	\$0.00	\$1,050.00	\$1,050.00
0100-0332-1-1110-24200-320200-045-15	\$0.00	\$7,384.05	\$7,384.05
0100-0332-3-1110-21000-310100-001-00	\$0.00	\$21,786.14	\$21,786.14
0100-0332-3-1110-21000-320100-001-00	\$0.00	\$9,141.30	\$9,141.30
0100-0332-3-1110-21000-330100-001-00	\$0.00	\$4,436.25	\$4,436.25
0100-0332-3-1110-21000-340100-001-00	\$0.00	\$21,092.40	\$21,092.40
0100-0332-3-1110-21000-350100-001-00	\$0.00	\$680.40	\$680.40
0100-0332-3-1110-21000-360100-001-00	\$0.00	\$3,298.49	\$3,298.49
0100-0332-3-1110-21001-110018-001-00	\$0.00	\$31,496.85	\$31,496.85
0100-0332-3-1110-21001-130000-001-00	\$0.00	\$241,849.65	\$241,849.65
0100-0332-3-1110-21001-240000-001-00	\$0.00	\$94,500.00	\$94,500.00
0100-0332-3-1110-21001-310100-001-00	\$0.00	\$45,325.35	\$45,325.35
0100-0332-3-1110-21001-320200-001-00	\$0.00	\$21,634.20	\$21,634.20
0100-0332-3-1110-21001-330100-001-00	\$0.00	\$3,811.05	\$3,811.05
0100-0332-3-1110-21001-330200-001-00	\$0.00	\$6,958.35	\$6,958.35
0100-0332-3-1110-21001-340100-001-00	\$0.00	\$17,725.12	\$17,725.12
0100-0332-3-1110-21001-340200-001-00	\$0.00	\$15,379.35	\$15,379.35
0100-0332-3-1110-21001-350100-001-00	\$0.00	\$1,338.75	\$1,338.75
0100-0332-3-1110-21001-350200-001-00	\$0.00	\$472.50	\$472.50
0100-0332-3-1110-21001-360100-001-00	\$0.00	\$5,250.00	\$5,250.00
0100-0332-3-1110-21001-360200-001-00	\$0.00	\$1,832.25	\$1,832.25
0100-0332-3-1110-21400-580000-001-00	\$0.00	\$36.75	\$36.75
0100-0332-3-1152-21300-580000-043-00	\$0.00	\$31,500.00	\$31,500.00
0100-0332-4-1135-10000-110020-045-00	\$0.00	\$3,150.00	\$3,150.00
0100-0332-4-1135-10000-210060-043-00	\$0.00	\$9,996.00	\$9,996.00
0100-0332-4-1135-10000-310100-045-00	\$0.00	\$420.00	\$420.00
0100-0332-4-1135-10000-330100-045-00	\$0.00	\$42.00	\$42.00
0100-0332-4-1135-10000-330200-043-00	\$0.00	\$465.15	\$465.15
0100-0332-4-1135-10000-350100-042-00	\$0.00	\$26.59	\$26.59
0100-0332-4-1135-10000-350100-045-00	\$0.00	\$15.75	\$15.75
0100-0332-4-1135-10000-350200-042-00	\$0.00	\$30.45	\$30.45
0100-0332-4-1135-10000-350200-043-00	\$0.00	\$30.45	\$30.45
0100-0332-4-1135-10000-360100-045-00	\$0.00	\$63.00	\$63.00
0100-0332-4-1135-10000-360200-043-00	\$0.00	\$117.60	\$117.60
0100-0332-4-1135-10000-430000-043-13	\$0.00	\$5,250.00	\$5,250.00
0100-0332-4-1135-10000-440000-045-15	\$0.00	\$1,574.32	\$1,574.32
0100-0332-4-1135-10000-571020-042-12	\$0.00	\$437.85	\$437.85



**Pending Budget Revision**  
**Control Number 20230001**

ResolutionNo. 2022: 18

Fund: 0100 General Fund

FD---RE---Y-GO---FN----OB-----SI--MA	Revised	Adjustments	Proposed
<b>Expenses</b>			
0100-0332-4-1135-10000-571020-043-13	\$0.00	\$2,304.23	\$2,304.23
0100-0332-4-1135-10000-571020-045-15	\$0.00	\$8,400.00	\$8,400.00
0100-0332-4-1135-10000-580000-043-13	\$0.00	\$73,500.00	\$73,500.00
0100-0332-4-4110-27000-130000-001-00	\$0.00	\$179,741.75	\$179,741.75
0100-0332-4-4110-27000-310100-001-00	\$0.00	\$30,412.26	\$30,412.26
0100-0332-4-4110-27000-330100-001-00	\$0.00	\$4,447.80	\$4,447.80
0100-0332-4-4110-27000-340100-001-00	\$0.00	\$7,519.43	\$7,519.43
0100-0332-4-4110-27000-350100-001-00	\$0.00	\$726.60	\$726.60
0100-0332-4-4110-27000-360100-001-00	\$0.00	\$3,486.99	\$3,486.99
0100-0332-8-1167-10000-430000-042-00	\$0.00	\$4,200.00	\$4,200.00
0100-0333-0-0000-36000-220001-002-00	\$0.00	\$94,658.82	\$94,658.82
0100-0333-0-0000-36000-220002-002-00	\$0.00	\$105,680.80	\$105,680.80
0100-0333-0-0000-36000-220003-002-00	\$0.00	\$1,520.40	\$1,520.40
0100-0333-0-0000-36000-220031-002-00	\$0.00	\$705.60	\$705.60
0100-0333-0-0000-36000-320200-002-00	\$0.00	\$45,286.48	\$45,286.48
0100-0333-0-0000-36000-330200-002-00	\$0.00	\$14,051.25	\$14,051.25
0100-0333-0-0000-36000-340200-002-00	\$0.00	\$34,823.41	\$34,823.41
0100-0333-0-0000-36000-350200-002-00	\$0.00	\$1,246.35	\$1,246.35
0100-0333-0-0000-36000-360200-002-00	\$0.00	\$3,922.59	\$3,922.59
0100-0333-0-0000-36000-430000-002-00	\$0.00	\$7,691.25	\$7,691.25
0100-0333-0-0000-36000-430010-002-00	\$0.00	\$26,250.00	\$26,250.00
0100-0333-0-0000-36000-430050-002-00	\$0.00	\$5,985.00	\$5,985.00
0100-0333-0-0000-36000-440000-002-00	\$0.00	\$1,050.00	\$1,050.00
0100-0333-0-0000-36000-520000-002-00	\$0.00	\$787.50	\$787.50
0100-0333-0-0000-36000-545000-002-00	\$0.00	\$15,750.00	\$15,750.00
0100-0333-0-0000-36000-560000-002-00	\$0.00	\$12,751.91	\$12,751.91
0100-0332-2-1110-39000-360200-043-13	\$0.00	\$281.40	\$281.40
0100-0332-2-1110-39000-360200-045-00	\$0.00	\$3,249.75	\$3,249.75
0100-0332-2-1110-39000-360200-047-00	\$0.00	\$2,271.66	\$2,271.66
0100-0332-2-1110-49000-580000-001-00	\$0.00	\$7,875.00	\$7,875.00
0100-0332-2-1190-31100-120000-045-00	\$0.00	\$93,167.55	\$93,167.55
0100-0332-2-1190-31100-310100-045-00	\$0.00	\$14,832.30	\$14,832.30
0100-0332-2-1190-31100-330100-045-00	\$0.00	\$1,351.35	\$1,351.35
0100-0332-2-1190-31100-340100-045-00	\$0.00	\$11,653.95	\$11,653.95
0100-0332-2-1190-31100-350100-045-00	\$0.00	\$396.34	\$396.34
0100-0332-2-1190-31100-360100-045-00	\$0.00	\$2,038.30	\$2,038.30
0100-0332-2-1190-31400-120000-001-00	\$0.00	\$9,717.96	\$9,717.96
0100-0332-2-1190-31400-220000-001-00	\$0.00	\$173,068.56	\$173,068.56
0100-0332-2-1190-31400-290000-001-00	\$0.00	\$2,018.84	\$2,018.84
0100-0332-2-1190-31400-310100-001-00	\$0.00	\$1,644.28	\$1,644.28
0100-0332-2-1190-31400-320200-001-00	\$0.00	\$33,667.31	\$33,667.31
0100-0332-2-1190-31400-330100-001-00	\$0.00	\$1,491.00	\$1,491.00
0100-0332-2-1190-31400-330200-001-00	\$0.00	\$9,881.11	\$9,881.11
0100-0332-2-1190-31400-340100-001-00	\$0.00	\$6,249.60	\$6,249.60

**Pending Budget Revision**  
**Control Number 20230001**

**ResolutionNo. 2022: 18**

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--MA	Revised	Adjustments	Proposed
<b>Expenses</b>			
0100-0332-2-1190-31400-340200-001-00	\$0.00	\$58,369.17	\$58,369.17
0100-0332-2-1190-31400-350100-001-00	\$0.00	\$51.45	\$51.45
0100-0332-2-1190-31400-350200-001-00	\$0.00	\$792.72	\$792.72
0100-0332-2-1190-31400-360100-001-00	\$0.00	\$188.54	\$188.54
0100-0332-2-1190-31400-360200-001-00	\$0.00	\$2,881.20	\$2,881.20
0100-0332-2-1190-31400-430000-001-00	\$0.00	\$7,564.41	\$7,564.41
0100-0332-2-1190-31400-520000-001-00	\$0.00	\$3,150.00	\$3,150.00
0100-0332-2-1190-31400-590010-001-00	\$0.00	\$1,050.00	\$1,050.00
0100-0332-2-3200-10000-110000-044-00	\$0.00	\$73,772.75	\$73,772.75
0100-0332-2-3200-10000-110010-044-00	\$0.00	\$1,354.50	\$1,354.50
0100-0332-2-3200-10000-310100-044-00	\$0.00	\$12,711.53	\$12,711.53
0100-0332-2-3200-10000-330100-044-00	\$0.00	\$2,987.25	\$2,987.25
0100-0332-2-3200-10000-340100-044-00	\$0.00	\$13,025.25	\$13,025.25
0100-0332-2-3200-10000-350100-044-00	\$0.00	\$331.80	\$331.80
0100-0332-2-3200-10000-360100-044-00	\$0.00	\$1,457.48	\$1,457.48
0100-0332-2-3200-10000-430000-044-00	\$0.00	\$9,975.00	\$9,975.00
0100-0332-2-3200-10000-440000-044-00	\$0.00	\$1,050.00	\$1,050.00
0100-0332-2-3200-10000-530000-044-14	\$0.00	\$2,205.00	\$2,205.00
0100-0332-2-3200-82000-220000-044-00	\$0.00	\$10,892.36	\$10,892.36
0100-0332-2-3200-82000-320200-044-00	\$0.00	\$4,054.05	\$4,054.05
0100-0332-2-3200-82000-330200-044-00	\$0.00	\$1,348.20	\$1,348.20
0100-0332-2-3200-82000-340200-044-00	\$0.00	\$2,353.61	\$2,353.61
0100-0332-2-3200-82000-350200-044-00	\$0.00	\$47.25	\$47.25
0100-0332-2-3200-82000-360200-044-00	\$0.00	\$490.35	\$490.35
0100-0332-2-3200-82000-550000-044-00	\$0.00	\$16,800.00	\$16,800.00
0100-0332-2-3200-82000-560000-044-14	\$0.00	\$1,050.00	\$1,050.00
0100-0332-2-3200-82000-560005-044-14	\$0.00	\$5,250.00	\$5,250.00
0100-0332-2-3200-82000-580000-044-14	\$0.00	\$2,100.00	\$2,100.00
0100-0332-2-3550-10000-110000-049-00	\$0.00	\$70,432.95	\$70,432.95
0100-0332-2-3550-10000-310100-049-00	\$0.00	\$11,212.95	\$11,212.95
0100-0332-2-3550-10000-330100-049-00	\$0.00	\$1,021.65	\$1,021.65
0100-0332-2-3550-10000-340100-049-00	\$0.00	\$15,624.00	\$15,624.00
0100-0332-2-3550-10000-350100-049-00	\$0.00	\$283.50	\$283.50
0100-0332-2-3550-10000-360100-049-00	\$0.00	\$1,453.66	\$1,453.66
0100-0332-2-3550-10000-430000-049-19	\$0.00	\$3,150.00	\$3,150.00
0100-0332-2-3550-10000-440000-049-19	\$0.00	\$1,050.00	\$1,050.00
0100-0332-2-3550-10000-560005-049-19	\$0.00	\$16.80	\$16.80
0100-0332-3-0000-82000-430000-042-12	\$0.00	\$2,661.06	\$2,661.06
0100-0332-3-0000-82000-430000-044-14	\$0.00	\$682.50	\$682.50
0100-0332-3-0000-82000-560000-044-14	\$0.00	\$420.00	\$420.00
0100-0332-3-1110-10000-430000-045-15	\$0.00	\$1,340.31	\$1,340.31
0100-0332-3-1110-10000-440000-045-15	\$0.00	\$3,675.00	\$3,675.00
0100-0332-3-1110-10000-580000-001-00	\$0.00	\$78,750.00	\$78,750.00
0100-0332-3-1110-21000-190000-001-00	\$0.00	\$110,369.70	\$110,369.70

**ResolutionNo. 2022: 18**

Fund: 0100 General Fund

FD---RE---Y-GO---FN----OB-----SI--MA	Revised	Adjustments	Proposed
<b>Expenses</b>			
0100-0332-3-1110-21000-190020-001-00	\$0.00	\$46,082.88	\$46,082.88
0100-0332-2-0000-81100-360200-042-00	\$0.00	\$688.80	\$688.80
0100-0332-2-0000-81100-360200-043-00	\$0.00	\$665.70	\$665.70
0100-0332-2-0000-81100-360200-045-00	\$0.00	\$688.80	\$688.80
0100-0332-2-0000-81100-360200-047-00	\$0.00	\$1,122.32	\$1,122.32
0100-0332-2-0000-82000-580000-047-00	\$0.00	\$15,750.00	\$15,750.00
0100-0332-2-0000-85000-620000-045-00	\$0.00	\$10,500.00	\$10,500.00
0100-0332-2-0000-91000-743800-001-00	\$0.00	\$16,553.25	\$16,553.25
0100-0332-2-0000-91000-743900-001-00	\$0.00	\$165,532.50	\$165,532.50
0100-0332-2-1110-10000-440000-045-00	\$0.00	\$11,550.00	\$11,550.00
0100-0332-2-1110-10000-440010-041-00	\$0.00	\$35,028.07	\$35,028.07
0100-0332-2-1110-10000-440010-042-00	\$0.00	\$7,114.55	\$7,114.55
0100-0332-2-1110-10000-440010-043-00	\$0.00	\$17,027.83	\$17,027.83
0100-0332-2-1110-10000-440010-044-00	\$0.00	\$888.78	\$888.78
0100-0332-2-1110-10000-440010-045-00	\$0.00	\$105,000.00	\$105,000.00
0100-0332-2-1110-10000-440010-047-00	\$0.00	\$12,005.79	\$12,005.79
0100-0332-2-1110-10000-580000-001-00	\$0.00	\$28,875.00	\$28,875.00
0100-0332-2-1110-10000-580000-045-00	\$0.00	\$1,575.00	\$1,575.00
0100-0332-2-1110-21001-130000-001-00	\$0.00	\$59,693.32	\$59,693.32
0100-0332-2-1110-21001-320100-001-00	\$0.00	\$10,807.65	\$10,807.65
0100-0332-2-1110-21001-330100-001-00	\$0.00	\$3,120.60	\$3,120.60
0100-0332-2-1110-21001-340100-001-00	\$0.00	\$2,528.40	\$2,528.40
0100-0332-2-1110-21001-350100-001-00	\$0.00	\$240.45	\$240.45
0100-0332-2-1110-21001-360100-001-00	\$0.00	\$1,158.02	\$1,158.02
0100-0332-2-1110-31200-190020-001-00	\$0.00	\$78,750.00	\$78,750.00
0100-0332-2-1110-31200-310100-001-00	\$0.00	\$18,539.85	\$18,539.85
0100-0332-2-1110-31200-330100-001-00	\$0.00	\$1,689.45	\$1,689.45
0100-0332-2-1110-31200-340100-001-00	\$0.00	\$14,567.70	\$14,567.70
0100-0332-2-1110-31200-350100-001-00	\$0.00	\$353.85	\$353.85
0100-0332-2-1110-31200-360100-001-00	\$0.00	\$1,821.10	\$1,821.10
0100-0332-2-1110-31400-430000-001-00	\$0.00	\$9,484.51	\$9,484.51
0100-0332-2-1110-39000-290000-041-00	\$0.00	\$74,253.73	\$74,253.73
0100-0332-2-1110-39000-290000-042-00	\$0.00	\$101,404.32	\$101,404.32
0100-0332-2-1110-39000-290000-043-00	\$0.00	\$76,371.60	\$76,371.60
0100-0332-2-1110-39000-290000-043-13	\$0.00	\$22,351.06	\$22,351.06
0100-0332-2-1110-39000-290000-045-00	\$0.00	\$165,653.17	\$165,653.17
0100-0332-2-1110-39000-290000-047-00	\$0.00	\$133,932.31	\$133,932.31
0100-0332-2-1110-39000-320200-041-00	\$0.00	\$12,068.70	\$12,068.70
0100-0332-2-1110-39000-320200-042-00	\$0.00	\$12,896.10	\$12,896.10
0100-0332-2-1110-39000-320200-043-00	\$0.00	\$12,142.84	\$12,142.84
0100-0332-2-1110-39000-320200-043-13	\$0.00	\$3,327.45	\$3,327.45
0100-0332-2-1110-39000-320200-045-00	\$0.00	\$26,897.85	\$26,897.85
0100-0332-2-1110-39000-320200-047-00	\$0.00	\$15,296.19	\$15,296.19
0100-0332-2-1110-39000-330200-041-00	\$0.00	\$4,921.57	\$4,921.57

**ResolutionNo. 2022: 18**

Fund: 0100 General Fund

FD---RE---Y-GO---FN----OB-----SI--MA	Revised	Adjustments	Proposed
<b>Expenses</b>			
0100-0332-2-1110-39000-330200-042-00	\$0.00	\$6,300.00	\$6,300.00
0100-0332-2-1110-39000-330200-043-00	\$0.00	\$4,607.40	\$4,607.40
0100-0332-2-1110-39000-330200-043-13	\$0.00	\$1,110.90	\$1,110.90
0100-0332-2-1110-39000-330200-045-00	\$0.00	\$11,062.30	\$11,062.30
0100-0332-2-1110-39000-330200-047-00	\$0.00	\$7,464.49	\$7,464.49
0100-0332-2-1110-39000-340200-041-00	\$0.00	\$2,139.90	\$2,139.90
0100-0332-2-1110-39000-340200-042-00	\$0.00	\$253.05	\$253.05
0100-0332-2-1110-39000-340200-043-00	\$0.00	\$172.20	\$172.20
0100-0332-2-1110-39000-340200-043-13	\$0.00	\$5,009.55	\$5,009.55
0100-0332-2-1110-39000-340200-045-00	\$0.00	\$15,243.90	\$15,243.90
0100-0332-2-1110-39000-340200-047-00	\$0.00	\$18,475.38	\$18,475.38
0100-0332-2-1110-39000-350200-041-00	\$0.00	\$309.75	\$309.75
0100-0332-2-1110-39000-350200-042-00	\$0.00	\$454.29	\$454.29
0100-0332-2-1110-39000-350200-043-00	\$0.00	\$300.30	\$300.30
0100-0332-2-1110-39000-350200-043-13	\$0.00	\$72.45	\$72.45
0100-0332-2-1110-39000-350200-045-00	\$0.00	\$721.35	\$721.35
0100-0332-2-1110-39000-350200-047-00	\$0.00	\$544.95	\$544.95
0100-0332-2-1110-39000-360200-041-00	\$0.00	\$1,459.50	\$1,459.50
0100-0332-2-1110-39000-360200-042-00	\$0.00	\$1,559.25	\$1,559.25
0100-0332-2-1110-39000-360200-043-00	\$0.00	\$1,121.80	\$1,121.80
0100-0000-0-0000-85000-580000-045-00	\$0.00	\$5,250.00	\$5,250.00
0100-0000-0-0000-91000-580008-001-00	\$0.00	\$5,670.00	\$5,670.00
0100-0000-0-0000-91000-743800-001-00	\$0.00	\$84,945.00	\$84,945.00
0100-0000-0-0000-91000-743900-001-00	\$0.00	\$111,300.00	\$111,300.00
0100-0000-0-0000-92000-714200-000-00	\$0.00	\$22,151.85	\$22,151.85
0100-0000-0-0000-92000-714210-000-00	\$0.00	\$148,541.40	\$148,541.40
0100-0000-0-0000-93000-761900-001-00	\$0.00	\$2,399,114.66	\$2,399,114.66
0100-0000-0-1110-10000-110000-004-00	\$0.00	\$2,100,398.79	\$2,100,398.79
0100-0000-0-1110-10000-110010-041-00	\$0.00	\$15,750.00	\$15,750.00
0100-0000-0-1110-10000-110010-042-00	\$0.00	\$8,400.00	\$8,400.00
0100-0000-0-1110-10000-110010-043-00	\$0.00	\$94,500.00	\$94,500.00
0100-0000-0-1110-10000-110010-045-00	\$0.00	\$12,600.00	\$12,600.00
0100-0000-0-1110-10000-110010-047-00	\$0.00	\$8,400.00	\$8,400.00
0100-0000-0-1110-10000-110020-041-00	\$0.00	\$105,000.00	\$105,000.00
0100-0000-0-1110-10000-110020-042-00	\$0.00	\$12,600.00	\$12,600.00
0100-0000-0-1110-10000-110020-043-00	\$0.00	\$7,350.00	\$7,350.00
0100-0000-0-1110-10000-110020-045-00	\$0.00	\$17,850.00	\$17,850.00
0100-0000-0-1110-10000-110020-047-00	\$0.00	\$12,371.10	\$12,371.10
0100-0000-0-1110-10000-110030-042-00	\$0.00	\$541.80	\$541.80
0100-0000-0-1110-10000-110030-043-13	\$0.00	\$31,605.64	\$31,605.64
0100-0000-0-1110-10000-110030-045-00	\$0.00	\$420.00	\$420.00
0100-0000-0-1110-10000-110030-045-15	\$0.00	\$13,650.00	\$13,650.00
0100-0003-0-1110-10000-430000-041-11	\$0.00	\$2,000.00	\$2,000.00
0100-0003-0-1110-10000-430000-042-12	\$0.00	\$2,000.00	\$2,000.00

**Pending Budget Revision**  
**Control Number 20230001**

ResolutionNo. 2022: 18

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--MA	Revised	Adjustments	Proposed
<b>Expenses</b>			
0100-0003-0-1110-10000-430000-043-13	\$0.00	\$2,000.00	\$2,000.00
0100-0003-0-1110-10000-430000-045-15	\$0.00	\$2,000.00	\$2,000.00
0100-0003-0-1110-10000-430000-047-17	\$0.00	\$2,000.00	\$2,000.00
0100-0003-0-3200-10000-430000-044-14	\$0.00	\$2,000.00	\$2,000.00
0100-0038-0-1110-10000-430000-041-11	\$0.00	\$2,000.00	\$2,000.00
0100-0038-0-1110-10000-430000-042-12	\$0.00	\$500.00	\$500.00
0100-0038-0-1110-10000-430000-043-13	\$0.00	\$100.00	\$100.00
0100-0038-0-1110-10000-430000-044-14	\$0.00	\$500.00	\$500.00
0100-0038-0-1110-10000-430000-045-15	\$0.00	\$500.00	\$500.00
0100-0038-0-1110-10000-430000-047-17	\$0.00	\$2,000.00	\$2,000.00
0100-0047-0-0000-31400-240000-001-00	\$0.00	\$33,818.40	\$33,818.40
0100-0047-0-0000-31400-320200-001-00	\$0.00	\$7,778.40	\$7,778.40
0100-0047-0-0000-31400-330200-001-00	\$0.00	\$2,588.25	\$2,588.25
0100-0047-0-0000-31400-340200-001-00	\$0.00	\$8,589.72	\$8,589.72
0100-0047-0-0000-31400-350200-001-00	\$0.00	\$170.10	\$170.10
0100-0047-0-0000-31400-360200-001-00	\$0.00	\$939.75	\$939.75
0100-0097-0-0000-76004-430000-001-00	\$0.00	\$27,496.74	\$27,496.74
0100-0332-0-0000-21400-520000-001-00	\$0.00	\$840.00	\$840.00
0100-0332-0-0000-27000-240010-001-00	\$0.00	\$30,451.07	\$30,451.07
0100-0332-0-0000-27000-320200-001-00	\$0.00	\$538.63	\$538.63
0100-0332-0-0000-27000-330200-001-00	\$0.00	\$2,103.82	\$2,103.82
0100-0332-0-0000-27000-350200-001-00	\$0.00	\$152.23	\$152.23
0100-0332-0-0000-27000-360200-001-00	\$0.00	\$590.74	\$590.74
0100-0332-0-0000-27000-520000-043-13	\$0.00	\$840.00	\$840.00
0100-0332-0-0000-27000-520000-045-15	\$0.00	\$448.20	\$448.20
0100-0332-0-0000-27000-560005-041-11	\$0.00	\$8,400.00	\$8,400.00
0100-0332-0-0000-27000-560005-043-13	\$0.00	\$236.97	\$236.97
0100-0332-0-0000-72000-520000-001-00	\$0.00	\$2,310.00	\$2,310.00
0100-0332-0-0000-82000-220014-001-00	\$0.00	\$42,000.00	\$42,000.00
0100-0332-0-0000-82000-220020-001-00	\$0.00	\$21,000.00	\$21,000.00
0100-0332-0-0000-82000-320200-001-00	\$0.00	\$559.69	\$559.69
0100-0332-0-0000-82000-330200-001-00	\$0.00	\$4,964.51	\$4,964.51
0100-0332-0-0000-82000-350200-001-00	\$0.00	\$331.21	\$331.21
0100-0332-0-0000-82000-360200-001-00	\$0.00	\$1,285.24	\$1,285.24
0100-0332-0-0000-82000-430000-041-00	\$0.00	\$15,750.00	\$15,750.00
0100-0332-0-0000-82000-430000-041-11	\$0.00	\$15,750.00	\$15,750.00
0100-0332-0-0000-82000-430000-042-00	\$0.00	\$15,750.00	\$15,750.00
0100-0332-0-1110-10000-430000-041-11	\$0.00	\$26,250.00	\$26,250.00
0100-0332-0-1110-10000-430000-042-00	\$0.00	\$18,027.85	\$18,027.85
0100-0332-0-1110-10000-430000-042-12	\$0.00	\$15,750.00	\$15,750.00
0100-0332-0-1110-10000-430000-043-13	\$0.00	\$45,915.82	\$45,915.82
0100-0332-1-1110-24200-330200-042-12	\$0.00	\$327.60	\$327.60
0100-0332-1-1110-24200-330200-043-13	\$0.00	\$3,108.00	\$3,108.00
0100-0332-1-1110-24200-330200-045-15	\$0.00	\$2,480.18	\$2,480.18

**Pending Budget Revision**  
**Control Number 20230001**

ResolutionNo. 2022: 18

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--MA	Revised	Adjustments	Proposed
<b>Expenses</b>			
0100-0332-1-1110-24200-330200-047-17	\$0.00	\$2,904.30	\$2,904.30
0100-0332-1-1110-24200-340200-041-11	\$0.00	\$8,751.71	\$8,751.71
0100-0332-1-1110-24200-340200-042-12	\$0.00	\$6,275.85	\$6,275.85
0100-0332-1-1110-24200-340200-043-13	\$0.00	\$15,690.15	\$15,690.15
0100-0332-1-1110-24200-340200-045-15	\$0.00	\$7,495.74	\$7,495.74
0100-0332-1-1110-24200-340200-047-17	\$0.00	\$10,410.75	\$10,410.75
0100-0332-1-1110-24200-350200-041-11	\$0.00	\$149.10	\$149.10
0100-0332-1-1110-24200-350200-042-12	\$0.00	\$21.44	\$21.44
0100-0332-1-1110-24200-350200-043-13	\$0.00	\$202.65	\$202.65
0100-0332-1-1110-24200-350200-045-15	\$0.00	\$162.15	\$162.15
0100-0332-1-1110-24200-350200-047-17	\$0.00	\$264.81	\$264.81
0100-0332-1-1110-24200-360200-041-11	\$0.00	\$581.70	\$581.70
0100-0332-1-1110-24200-360200-042-12	\$0.00	\$82.95	\$82.95
0100-0332-1-1110-24200-360200-043-00	\$0.00	\$1,167.60	\$1,167.60
0100-0332-1-1110-24200-360200-043-13	\$0.00	\$787.50	\$787.50
0100-0332-1-1110-24200-360200-045-15	\$0.00	\$628.98	\$628.98
0100-0332-1-1110-24200-360200-047-17	\$0.00	\$1,027.05	\$1,027.05
0100-0332-1-1110-31600-430020-043-13	\$0.00	\$2,100.00	\$2,100.00
0100-0332-1-1110-39000-290000-001-00	\$0.00	\$15,288.42	\$15,288.42
0100-0332-1-1110-39000-320200-001-00	\$0.00	\$1,942.50	\$1,942.50
0100-0332-1-1110-39000-330200-001-00	\$0.00	\$1,188.37	\$1,188.37
0100-0332-1-1110-39000-340200-001-00	\$0.00	\$46.75	\$46.75
0100-0332-1-1110-39000-350200-001-00	\$0.00	\$77.63	\$77.63
0100-0332-1-1110-39000-360200-001-00	\$0.00	\$301.39	\$301.39
0100-0332-1-1133-10000-650000-043-00	\$0.00	\$21,000.00	\$21,000.00
0100-0332-1-1139-31100-120000-043-00	\$0.00	\$81,612.30	\$81,612.30
0100-0332-1-1139-31100-310100-043-00	\$0.00	\$6,281.31	\$6,281.31
0100-0332-1-1139-31100-320100-043-00	\$0.00	\$3,307.50	\$3,307.50
0100-0332-1-1139-31100-330100-043-00	\$0.00	\$3,283.35	\$3,283.35
0100-0332-1-1139-31100-340100-043-00	\$0.00	\$11,849.25	\$11,849.25
0100-0332-1-1139-31100-350100-043-00	\$0.00	\$295.05	\$295.05
0100-0000-0-0000-71000-240000-001-00	\$0.00	\$128,886.45	\$128,886.45
0100-0000-0-0000-71000-310100-001-00	\$0.00	\$34,204.80	\$34,204.80
0100-0000-0-0000-71000-320200-001-00	\$0.00	\$29,643.60	\$29,643.60
0100-0000-0-0000-71000-330100-001-00	\$0.00	\$3,115.35	\$3,115.35
0100-0000-0-0000-71000-330200-001-00	\$0.00	\$9,859.50	\$9,859.50
0100-0000-0-0000-71000-340100-001-00	\$0.00	\$18,305.60	\$18,305.60
0100-0000-0-0000-71000-340200-001-00	\$0.00	\$21,298.62	\$21,298.62
0100-0000-0-0000-71000-350100-001-00	\$0.00	\$1,018.50	\$1,018.50
0100-0000-0-0000-71000-350200-001-00	\$0.00	\$708.75	\$708.75
0100-0000-0-0000-71000-360100-001-00	\$0.00	\$5,973.45	\$5,973.45
0100-0000-0-0000-71000-360200-001-00	\$0.00	\$3,584.70	\$3,584.70
0100-0000-0-0000-71000-430000-001-00	\$0.00	\$13,650.00	\$13,650.00
0100-0000-0-0000-71000-440000-001-00	\$0.00	\$1,575.00	\$1,575.00

**Pending Budget Revision**  
**Control Number 20230001**

ResolutionNo. 2022: 18

Fund: 0100 General Fund

FD---RE---Y-GO---FN----OB-----SI--MA	Revised	Adjustments	Proposed
<b>Expenses</b>			
0100-0000-0-0000-71000-520000-001-00	\$0.00	\$17,325.00	\$17,325.00
0100-0000-0-0000-71000-530000-001-00	\$0.00	\$2,100.00	\$2,100.00
0100-0000-0-0000-71000-571080-001-00	\$0.00	\$2,100.00	\$2,100.00
0100-0000-0-0000-71000-580000-001-00	\$0.00	\$60,597.44	\$60,597.44
0100-0000-0-0000-71000-580030-001-00	\$0.00	\$12,719.34	\$12,719.34
0100-0000-0-0000-71100-240020-001-00	\$0.00	\$13,230.00	\$13,230.00
0100-0000-0-0000-71100-320200-001-00	\$0.00	\$27.55	\$27.55
0100-0000-0-0000-71100-330200-001-00	\$0.00	\$1,013.25	\$1,013.25
0100-0000-0-0000-71100-350200-001-00	\$0.00	\$5.25	\$5.25
0100-0000-0-0000-71100-360200-001-00	\$0.00	\$367.50	\$367.50
0100-0000-0-0000-71100-430000-001-00	\$0.00	\$6,300.00	\$6,300.00
0100-0000-0-0000-71100-520000-001-00	\$0.00	\$17,325.00	\$17,325.00
0100-0000-0-0000-71100-530000-001-00	\$0.00	\$11,175.15	\$11,175.15
0100-0000-0-0000-71100-571080-001-00	\$0.00	\$925.47	\$925.47
0100-0000-0-0000-71100-580000-001-00	\$0.00	\$22,015.38	\$22,015.38
0100-0000-0-0000-71500-560005-001-00	\$0.00	\$1,050.00	\$1,050.00
0100-0000-0-0000-71500-580000-001-00	\$0.00	\$5,250.00	\$5,250.00
0100-0000-0-0000-72000-230000-001-00	\$0.00	\$192,150.00	\$192,150.00
0100-0000-0-0000-72000-240000-001-00	\$0.00	\$354,702.60	\$354,702.60
0100-0000-0-0000-72000-320200-001-00	\$0.00	\$118,310.85	\$118,310.85
0100-0000-0-0000-72000-330200-001-00	\$0.00	\$39,351.90	\$39,351.90
0100-0000-0-0000-72000-340200-001-00	\$0.00	\$72,856.57	\$72,856.57
0100-0000-0-0000-72000-350200-001-00	\$0.00	\$2,614.50	\$2,614.50
0100-0000-0-0000-72000-360200-001-00	\$0.00	\$14,299.95	\$14,299.95
0100-0000-0-0000-72000-370200-001-00	\$0.00	\$208,950.00	\$208,950.00
0100-0000-0-0000-72000-430000-001-00	\$0.00	\$9,450.00	\$9,450.00
0100-0000-0-0000-72000-520000-001-00	\$0.00	\$5,460.00	\$5,460.00
0100-0000-0-0000-72000-530000-001-00	\$0.00	\$8,400.00	\$8,400.00
0100-0000-0-0000-72000-545000-001-00	\$0.00	\$279,598.50	\$279,598.50
0100-0000-0-0000-72000-560005-001-00	\$0.00	\$2,625.00	\$2,625.00
0100-0000-0-0000-72000-571080-001-00	\$0.00	\$2,100.00	\$2,100.00
0100-0000-0-0000-72000-580030-001-00	\$0.00	\$105.00	\$105.00
0100-0000-0-0000-72000-590030-001-00	\$0.00	\$21,000.00	\$21,000.00
0100-0000-0-0000-73000-580000-001-00	\$0.00	\$105,000.00	\$105,000.00
0100-0000-0-0000-73000-590030-001-00	\$0.00	\$78.75	\$78.75
0100-0000-0-0000-74000-190000-001-00	\$0.00	\$238,191.32	\$238,191.32
0100-0000-0-0000-74000-240000-001-00	\$0.00	\$132,940.50	\$132,940.50
0100-0000-0-0000-74000-310100-001-00	\$0.00	\$23,991.45	\$23,991.45
0100-0000-0-0000-74000-320200-001-00	\$0.00	\$29,498.73	\$29,498.73
0100-0000-0-0000-74000-330100-001-00	\$0.00	\$3,965.64	\$3,965.64
0100-0000-0-0000-74000-330200-001-00	\$0.00	\$3,850.01	\$3,850.01
0100-0000-0-0000-74000-340100-001-00	\$0.00	\$6,879.39	\$6,879.39
0100-0000-0-0000-74000-340200-001-00	\$0.00	\$27,566.87	\$27,566.87
0100-0000-0-0000-74000-350100-001-00	\$0.00	\$992.25	\$992.25

**Pending Budget Revision  
 Control Number 20230001**

**Resolution No. 2022: 18**

Fund: 0100 General Fund

FD---RE---Y-GO---FN----OB-----SI--MA	Revised	Adjustments	Proposed
<b>Expenses</b>			
0100-0000-0-0000-21300-130000-001-00	\$0.00	\$130,292.09	\$130,292.09
0100-0000-0-0000-21300-240000-001-00	\$0.00	\$37,485.00	\$37,485.00
0100-0000-0-0000-21300-310100-001-00	\$0.00	\$9,765.00	\$9,765.00
0100-0000-0-0000-74000-350200-001-00	\$0.00	\$766.54	\$766.54
0100-0000-0-0000-74000-360100-001-00	\$0.00	\$4,188.45	\$4,188.45
0100-0000-0-0000-74000-360200-001-00	\$0.00	\$3,483.75	\$3,483.75
0100-0000-0-0000-74000-430000-001-00	\$0.00	\$6,958.05	\$6,958.05
0100-0000-0-0000-74000-440000-001-00	\$0.00	\$4,200.00	\$4,200.00
0100-0000-0-0000-74000-520000-001-00	\$0.00	\$6,300.00	\$6,300.00
0100-0000-0-0000-74000-530000-001-00	\$0.00	\$2,100.00	\$2,100.00
0100-0000-0-0000-74000-560000-001-00	\$0.00	\$2,625.00	\$2,625.00
0100-0000-0-0000-74000-560005-001-00	\$0.00	\$2,100.00	\$2,100.00
0100-0000-0-0000-74000-571080-001-00	\$0.00	\$1,050.00	\$1,050.00
0100-0000-0-0000-74000-580000-001-00	\$0.00	\$36,225.00	\$36,225.00
0100-0000-0-0000-74000-580002-001-00	\$0.00	\$52.50	\$52.50
0100-0000-0-0000-74000-580030-001-00	\$0.00	\$4,620.00	\$4,620.00
0100-0000-0-0000-74000-580040-001-00	\$0.00	\$2,205.00	\$2,205.00
0100-0000-0-0000-74000-580060-001-00	\$0.00	\$5,250.00	\$5,250.00
0100-0000-0-0000-74100-560005-001-00	\$0.00	\$3,150.00	\$3,150.00
0100-0000-0-0000-76000-430000-001-00	\$0.00	\$10,500.00	\$10,500.00
0100-0000-0-0000-76003-190000-001-00	\$0.00	\$1,470.00	\$1,470.00
0100-0000-0-0000-76003-310100-001-00	\$0.00	\$73.50	\$73.50
0100-0000-0-0000-76003-330100-001-00	\$0.00	\$94.50	\$94.50
0100-0000-0-0000-76003-350100-001-00	\$0.00	\$5.42	\$5.42
0100-0000-0-0000-76003-360100-001-00	\$0.00	\$21.02	\$21.02
0100-0000-0-0000-82001-430000-043-13	\$0.00	\$315.00	\$315.00
0100-0000-0-0000-82001-430010-042-12	\$0.00	\$420.00	\$420.00
0100-0000-0-0000-82001-440000-005-00	\$0.00	\$7,463.30	\$7,463.30
0100-0000-0-0000-82001-571080-005-00	\$0.00	\$13,650.00	\$13,650.00
0100-0000-0-0000-82001-571080-041-11	\$0.00	\$315.00	\$315.00
0100-0000-0-0000-82001-571080-043-13	\$0.00	\$840.00	\$840.00
0100-0000-0-0000-82001-650000-005-00	\$0.00	\$32,663.30	\$32,663.30
0100-0000-0-0000-84001-430000-002-00	\$0.00	\$19,711.18	\$19,711.18
0100-0000-0-0000-84001-430010-002-00	\$0.00	\$91,565.65	\$91,565.65
0100-0000-0-0000-84001-430030-002-00	\$0.00	\$1,050.00	\$1,050.00
0100-0000-0-0000-84001-440000-002-00	\$0.00	\$3,675.00	\$3,675.00
0100-0000-0-0000-84001-545000-002-00	\$0.00	\$21,000.00	\$21,000.00
0100-0000-0-0000-84001-560000-002-00	\$0.00	\$8,400.00	\$8,400.00
0100-0000-0-0000-84001-571020-002-00	\$0.00	(\$72,070.03)	(\$72,070.03)
0100-0000-0-0000-84001-571080-002-00	\$0.00	(\$78,353.63)	(\$78,353.63)
0100-0000-0-0000-84001-580000-002-00	\$0.00	\$5,021.82	\$5,021.82
<b>***Expense Total</b>	<b>\$0.00</b>	<b>\$54,171,627.67</b>	<b>\$54,171,627.67</b>

Balance Sheet Accounts



ResolutionNo. 2022: 18

Fund: 0100 General Fund

FD---RE---Y-GO---FN----OB-----SI--MA	Revised	Adjustments	Proposed
<b>Balance Sheet Accounts</b>			
0100-6300-0-0000-00000-974000-000-00	\$0.00	\$1,243,183.62	\$1,243,183.62
0100-6300-0-0000-00000-979100-000-00	\$0.00	\$1,102,166.52	\$1,102,166.52
0100-6546-0-0000-00000-979100-000-00	\$0.00	\$258,624.07	\$258,624.07
0100-7028-0-0000-00000-979100-000-00	\$0.00	\$122,608.00	\$122,608.00
0100-7029-0-0000-00000-979100-000-00	\$0.00	\$41,063.00	\$41,063.00
0100-7085-0-0000-00000-974000-000-00	\$0.00	\$13,495.32	\$13,495.32
0100-7085-0-0000-00000-979100-000-00	\$0.00	\$13,495.32	\$13,495.32
0100-7338-0-0000-00000-974000-000-00	\$0.00	\$1,775.15	\$1,775.15
0100-7338-0-0000-00000-979100-000-00	\$0.00	\$1,775.15	\$1,775.15
0100-7426-0-0000-00000-979100-000-00	\$0.00	\$207,431.53	\$207,431.53
0100-7510-0-0000-00000-974000-000-00	\$0.00	\$63,772.68	\$63,772.68
0100-7510-0-0000-00000-979100-000-00	\$0.00	\$63,772.68	\$63,772.68
0100-9010-0-0000-00000-974000-000-00	\$0.00	\$426,438.43	\$426,438.43
0100-9010-0-0000-00000-979100-000-00	\$0.00	\$80,000.00	\$80,000.00
0100-9010-0-0000-00000-979100-001-00	\$0.00	\$198,832.56	\$198,832.56
0100-9010-0-0000-00000-979100-041-00	\$0.00	\$3,049.09	\$3,049.09
0100-9010-0-0000-00000-979100-042-00	\$0.00	\$1,000.00	\$1,000.00
0100-9010-0-0000-00000-979100-043-00	\$0.00	\$121,367.73	\$121,367.73
0100-9010-0-0000-00000-979100-044-00	\$0.00	\$2,387.17	\$2,387.17
0100-9010-0-0000-00000-979100-045-00	\$0.00	\$19,110.36	\$19,110.36
0100-9010-0-0000-00000-979100-047-00	\$0.00	\$691.52	\$691.52
0100-9063-0-0000-00000-979100-000-00	\$0.00	\$145,070.39	\$145,070.39
0100-9064-0-0000-00000-979100-000-00	\$0.00	\$5,018.00	\$5,018.00
0100-1100-0-0000-00000-979100-000-00	\$0.00	\$1,251,791.47	\$1,251,791.47
0100-0003-0-0000-00000-979100-000-00	\$0.00	\$2,420,435.52	\$2,420,435.52
0100-0333-0-0000-00000-979100-000-00	\$0.00	\$623.89	\$623.89
0100-0020-0-0000-00000-979100-000-00	\$0.00	\$32,470.05	\$32,470.05
0100-0038-0-0000-00000-979100-001-00	\$0.00	\$101,912.47	\$101,912.47
0100-0038-0-0000-00000-979100-041-00	\$0.00	\$46,228.45	\$46,228.45
0100-0038-0-0000-00000-979100-042-00	\$0.00	\$766.62	\$766.62
0100-0038-0-0000-00000-979100-043-00	\$0.00	\$100.00	\$100.00
0100-0038-0-0000-00000-979100-044-00	\$0.00	\$2,632.53	\$2,632.53
0100-0038-0-0000-00000-979100-045-00	\$0.00	\$3,368.86	\$3,368.86
0100-0038-0-0000-00000-979100-047-00	\$0.00	\$14,625.57	\$14,625.57
0100-0047-0-0000-00000-979100-000-00	\$0.00	\$534,645.85	\$534,645.85
0100-0097-0-0000-00000-979100-000-00	\$0.00	\$27,496.74	\$27,496.74
0100-0000-0-0000-00000-971100-000-00	\$0.00	\$8,400.00	\$8,400.00
0100-0000-0-0000-00000-976000-000-00	\$0.00	\$6,500,000.00	\$6,500,000.00
0100-0000-0-0000-00000-978900-000-00	\$0.00	\$2,000,000.00	\$2,000,000.00
0100-0000-0-0000-00000-979100-000-00	\$0.00	\$7,271,190.84	\$7,271,190.84
<b>***Balance Sheet Account Total</b>	<b>\$0.00</b>	<b>\$24,352,817.15</b>	<b>\$24,352,817.15</b>

**Pending Budget Revision**  
**Control Number 20230001**  
**Resolution No. 2022: 18**

Fund: 0100 General Fund

FD---RE---Y-GO---FN----OB-----SI--MA	Revised	Adjustments	Proposed
<b>Fund Totals</b>			
Total: Income	\$0.00	\$51,916,099.46	\$51,916,099.46
Total: Expenses	\$0.00	\$54,171,627.67	\$54,171,627.67
Total: Balance Sheet Accounts	\$0.00	\$24,352,817.15	\$24,352,817.15

**Pending Budget Revision**  
**Control Number 20230001**

**ResolutionNo. 2022: 18**

Fund: 1100 Adult Education Fund

FD---RE---Y-GO---FN----OB-----SI--MA	Revised	Adjustments	Proposed
<b>Income</b>			
1100-0038-0-0000-00000-869900-000-00	\$0.00	\$525.00	\$525.00
1100-3905-0-0000-00000-829000-000-00	\$0.00	\$36,950.00	\$36,950.00
1100-3913-0-0000-00000-829000-000-00	\$0.00	\$33,030.00	\$33,030.00
1100-6391-0-0000-00000-859000-000-00	\$0.00	\$243,971.00	\$243,971.00
1100-6391-9-0000-00000-891900-001-00	\$0.00	\$149,114.66	\$149,114.66
1100-7690-0-0000-00000-859000-000-00	\$0.00	\$11,722.20	\$11,722.20
1100-9009-7-4131-10000-859000-000-00	\$0.00	\$1.00	\$1.00
<b>***Income Total</b>	<b>\$0.00</b>	<b>\$475,313.86</b>	<b>\$475,313.86</b>
<b>Expenses</b>			
1100-0038-0-4110-10000-430000-000-00	\$0.00	\$7,078.54	\$7,078.54
1100-0038-0-4110-10000-580000-000-00	\$0.00	\$526.06	\$526.06
1100-0038-0-4110-10000-580000-001-00	\$0.00	\$1,836.32	\$1,836.32
1100-3905-0-4156-10000-440000-001-00	\$0.00	\$20,000.00	\$20,000.00
1100-3905-0-4156-10000-580000-000-00	\$0.00	\$16,950.00	\$16,950.00
1100-3913-0-4156-10000-110040-000-00	\$0.00	\$12,348.50	\$12,348.50
1100-3913-0-4156-10000-210030-000-00	\$0.00	\$5,250.00	\$5,250.00
1100-3913-0-4156-10000-310100-000-00	\$0.00	\$5,355.00	\$5,355.00
1100-3913-0-4156-10000-320100-000-00	\$0.00	\$2,310.00	\$2,310.00
1100-3913-0-4156-10000-430000-000-00	\$0.00	\$2,310.00	\$2,310.00
1100-3913-0-4156-10000-440000-000-00	\$0.00	\$4,259.50	\$4,259.50
1100-3913-0-4156-10000-580000-000-00	\$0.00	\$1,197.00	\$1,197.00
1100-6371-0-4110-10000-580000-001-00	\$0.00	\$10,637.79	\$10,637.79
1100-6391-0-0000-82000-220000-001-00	\$0.00	\$10,625.65	\$10,625.65
1100-6391-0-0000-82000-320200-001-00	\$0.00	\$2,341.49	\$2,341.49
1100-6391-0-0000-82000-330200-001-00	\$0.00	\$812.86	\$812.86
1100-6391-0-0000-82000-340200-001-00	\$0.00	\$9,108.89	\$9,108.89
1100-6391-0-0000-82000-350200-001-00	\$0.00	\$53.10	\$53.10
1100-6391-0-0000-82000-360200-001-00	\$0.00	\$236.25	\$236.25
1100-6391-0-0000-82000-370200-001-00	\$0.00	\$254.10	\$254.10
1100-6391-0-0000-82000-530000-001-00	\$0.00	\$1,155.00	\$1,155.00
1100-6391-0-0000-82000-550000-001-00	\$0.00	\$6,300.00	\$6,300.00
1100-6391-0-0000-82000-560000-001-00	\$0.00	\$315.00	\$315.00
1100-6391-0-0000-82000-580000-001-00	\$0.00	\$2,625.00	\$2,625.00
1100-6391-0-4110-10000-110000-001-00	\$0.00	\$111,287.40	\$111,287.40
1100-6391-0-4110-10000-110040-001-00	\$0.00	\$140,074.78	\$140,074.78
1100-6391-0-4110-10000-310100-001-00	\$0.00	\$25,577.73	\$25,577.73
1100-6391-0-4110-10000-330100-001-00	\$0.00	\$2,051.33	\$2,051.33
1100-6391-0-4110-10000-340100-001-00	\$0.00	\$16,355.65	\$16,355.65
1100-6391-0-4110-10000-350100-001-00	\$0.00	\$755.85	\$755.85
1100-6391-0-4110-10000-360100-001-00	\$0.00	\$3,385.20	\$3,385.20
1100-6391-0-4110-10000-370100-001-00	\$0.00	\$3,654.00	\$3,654.00
1100-6391-0-4110-10000-430000-001-00	\$0.00	\$3,150.00	\$3,150.00
1100-6391-0-4110-10000-560005-001-00	\$0.00	\$840.00	\$840.00

**ResolutionNo. 2022: 18**

Fund: 1100 Adult Education Fund

FD---RE---Y-GO---FN----OB-----SI--MA	Revised	Adjustments	Proposed
<b>Expenses</b>			
1100-6391-0-4110-10000-580000-001-00	\$0.00	\$8,190.00	\$8,190.00
1100-6391-0-4110-27000-240000-001-00	\$0.00	\$39,234.30	\$39,234.30
1100-6391-0-4110-27000-320200-001-00	\$0.00	\$9,023.70	\$9,023.70
1100-6391-0-4110-27000-330200-001-00	\$0.00	\$3,000.90	\$3,000.90
1100-6391-0-4110-27000-340200-001-00	\$0.00	\$20,001.62	\$20,001.62
1100-6391-0-4110-27000-350200-001-00	\$0.00	\$289.80	\$289.80
1100-6391-0-4110-27000-360200-001-00	\$0.00	\$1,090.95	\$1,090.95
1100-6391-0-4110-27000-370200-001-00	\$0.00	\$1,177.05	\$1,177.05
1100-6391-0-4110-27000-520000-001-00	\$0.00	\$8,400.00	\$8,400.00
1100-6391-0-4142-10000-210020-001-00	\$0.00	\$50,775.91	\$50,775.91
1100-6391-0-4142-10000-320200-001-00	\$0.00	\$9,379.65	\$9,379.65
1100-6391-0-4142-10000-330200-001-00	\$0.00	\$3,884.40	\$3,884.40
1100-6391-0-4142-10000-340200-001-00	\$0.00	\$5,654.45	\$5,654.45
1100-6391-0-4142-10000-350200-001-00	\$0.00	\$254.04	\$254.04
1100-6391-0-4142-10000-360200-001-00	\$0.00	\$1,134.00	\$1,134.00
1100-6391-0-4142-10000-370200-001-00	\$0.00	\$1,224.30	\$1,224.30
1100-7690-0-4110-10000-310100-001-00	\$0.00	\$11,722.20	\$11,722.20
1100-9009-0-4131-10000-430000-000-00	\$0.00	\$6,649.83	\$6,649.83
1100-9010-0-4110-10000-430000-001-00	\$0.00	\$638.62	\$638.62
<b>***Expense Total</b>	<u>\$0.00</u>	<u>\$612,743.71</u>	<u>\$612,743.71</u>
<b>Balance Sheet Accounts</b>			
1100-0000-0-0000-00000-978000-000-00	\$0.00	\$231.78	\$231.78
1100-0000-0-0000-00000-979100-000-00	\$0.00	\$231.78	\$231.78
1100-0038-0-0000-00000-979100-000-00	\$0.00	\$8,915.92	\$8,915.92
1100-0305-0-0000-00000-978000-000-00	\$0.00	\$169,375.24	\$169,375.24
1100-0305-0-0000-00000-979100-000-00	\$0.00	\$169,375.24	\$169,375.24
1100-0306-0-0000-00000-978000-000-00	\$0.00	\$5,919.12	\$5,919.12
1100-0306-0-0000-00000-979100-000-00	\$0.00	\$5,919.12	\$5,919.12
1100-6371-0-0000-00000-979100-000-00	\$0.00	\$10,637.79	\$10,637.79
1100-6391-0-0000-00000-979100-000-00	\$0.00	\$110,588.69	\$110,588.69
1100-9009-0-0000-00000-979100-000-00	\$0.00	\$6,648.83	\$6,648.83
1100-9010-0-0000-00000-979100-000-00	\$0.00	\$638.62	\$638.62
<b>***Balance Sheet Account Total</b>	<u>\$0.00</u>	<u>\$488,482.13</u>	<u>\$488,482.13</u>
<b>Fund Totals</b>			
Total: Income	\$0.00	\$475,313.86	\$475,313.86
Total: Expenses	\$0.00	\$612,743.71	\$612,743.71
Total: Balance Sheet Accounts	\$0.00	\$488,482.13	\$488,482.13

**Pending Budget Revision**  
**Control Number 20230001**

Resolution No. 2022: 18

Fund: 1200 Child Development Fund

FD---RE---Y-GO---FN---OB-----SI--MA	Revised	Adjustments	Proposed
<b>Income</b>			
1200-0000-0-0000-00000-866000-000-00	\$0.00	\$551.11	\$551.11
1200-6105-0-0000-00000-859000-000-00	\$0.00	\$230,000.00	\$230,000.00
<b>***Income Total</b>	<u>\$0.00</u>	<u>\$230,551.11</u>	<u>\$230,551.11</u>
<b>Expenses</b>			
1200-6105-0-0001-10000-210000-001-00	\$0.00	\$15,195.47	\$15,195.47
1200-6105-0-0001-10000-290000-001-00	\$0.00	\$9,788.77	\$9,788.77
1200-6105-0-0001-10000-320200-001-00	\$0.00	\$5,723.85	\$5,723.85
1200-6105-0-0001-10000-330200-001-00	\$0.00	\$1,911.32	\$1,911.32
1200-6105-0-0001-10000-340200-001-00	\$0.00	\$114.25	\$114.25
1200-6105-0-0001-10000-350200-001-00	\$0.00	\$124.89	\$124.89
1200-6105-0-0001-10000-360200-001-00	\$0.00	\$484.64	\$484.64
1200-6105-0-0001-10000-430000-041-00	\$0.00	\$20,000.00	\$20,000.00
1200-6105-0-0001-10000-580000-041-00	\$0.00	\$39,601.65	\$39,601.65
1200-6105-0-0001-27000-230000-001-00	\$0.00	\$90,399.17	\$90,399.17
1200-6105-0-0001-27000-320200-001-00	\$0.00	\$20,710.45	\$20,710.45
1200-6105-0-0001-27000-330200-001-00	\$0.00	\$6,915.53	\$6,915.53
1200-6105-0-0001-27000-340200-001-00	\$0.00	\$16,824.23	\$16,824.23
1200-6105-0-0001-27000-350200-001-00	\$0.00	\$452.03	\$452.03
1200-6105-0-0001-27000-360200-001-00	\$0.00	\$1,753.75	\$1,753.75
<b>***Expense Total</b>	<u>\$0.00</u>	<u>\$230,000.00</u>	<u>\$230,000.00</u>
<b>Balance Sheet Accounts</b>			
1200-0000-0-0000-00000-978000-000-00	\$0.00	\$7,071.00	\$7,071.00
1200-0000-0-0000-00000-979100-000-00	\$0.00	\$6,519.89	\$6,519.89
<b>***Balance Sheet Account Total</b>	<u>\$0.00</u>	<u>\$13,590.89</u>	<u>\$13,590.89</u>
<b>Fund Totals</b>			
Total: Income	\$0.00	\$230,551.11	\$230,551.11
Total: Expenses	\$0.00	\$230,000.00	\$230,000.00
Total: Balance Sheet Accounts	\$0.00	\$13,590.89	\$13,590.89

**Pending Budget Revision**  
**Control Number 20230001**

ResolutionNo. 2022: 18

Fund: 1300 Cafeteria Fund

FD---RE---Y-GO---FN----OB-----SI--MA	Revised	Adjustments	Proposed
<b>Income</b>			
1300-5310-0-0000-00000-822000-041-11	\$0.00	\$26,250.00	\$26,250.00
1300-5310-0-0000-00000-822000-042-12	\$0.00	\$26,250.00	\$26,250.00
1300-5310-0-0000-00000-822010-041-00	\$0.00	\$545,829.55	\$545,829.55
1300-5310-0-0000-00000-822010-042-00	\$0.00	\$225,579.55	\$225,579.55
1300-5310-0-0000-00000-822010-043-00	\$0.00	\$356,826.55	\$356,826.55
1300-5310-0-0000-00000-822010-045-00	\$0.00	\$293,304.55	\$293,304.55
1300-5310-0-0000-00000-822020-041-00	\$0.00	\$346,500.00	\$346,500.00
1300-5310-0-0000-00000-822020-042-00	\$0.00	\$120,750.00	\$120,750.00
1300-5310-0-0000-00000-822020-043-00	\$0.00	\$194,250.00	\$194,250.00
1300-5310-0-0000-00000-822020-045-00	\$0.00	\$168,000.00	\$168,000.00
1300-5310-0-0000-00000-852010-041-00	\$0.00	\$36,750.00	\$36,750.00
1300-5310-0-0000-00000-852010-042-00	\$0.00	\$10,500.00	\$10,500.00
1300-5310-0-0000-00000-852010-043-00	\$0.00	\$23,100.00	\$23,100.00
1300-5310-0-0000-00000-852010-045-00	\$0.00	\$16,800.00	\$16,800.00
1300-5310-0-0000-00000-852020-041-00	\$0.00	\$35,700.00	\$35,700.00
1300-5310-0-0000-00000-852020-042-00	\$0.00	\$10,500.00	\$10,500.00
1300-5310-0-0000-00000-852020-043-00	\$0.00	\$21,000.00	\$21,000.00
1300-5310-0-0000-00000-852020-045-00	\$0.00	\$16,800.00	\$16,800.00
1300-5310-0-0000-00000-863400-043-00	\$0.00	\$2.10	\$2.10
1300-5310-0-0000-00000-863411-041-00	\$0.00	\$1,575.00	\$1,575.00
1300-5310-0-0000-00000-863411-042-00	\$0.00	\$105.00	\$105.00
1300-5310-0-0000-00000-863411-043-00	\$0.00	\$1,260.00	\$1,260.00
1300-5310-0-0000-00000-863411-045-00	\$0.00	\$735.00	\$735.00
1300-5310-0-0000-00000-863430-041-00	\$0.00	\$525.00	\$525.00
1300-5310-0-0000-00000-863430-042-00	\$0.00	\$52.50	\$52.50
1300-5310-0-0000-00000-863430-045-00	\$0.00	\$26.25	\$26.25
1300-5310-0-0000-00000-863460-041-00	\$0.00	\$3,150.00	\$3,150.00
1300-5310-0-0000-00000-863460-042-00	\$0.00	\$525.00	\$525.00
1300-5310-0-0000-00000-863460-043-00	\$0.00	\$4,200.00	\$4,200.00
1300-5310-0-0000-00000-863460-045-00	\$0.00	\$525.00	\$525.00
1300-5310-0-0000-00000-863470-041-00	\$0.00	\$78.75	\$78.75
1300-5310-0-0000-00000-863470-042-00	\$0.00	\$26.25	\$26.25
1300-5310-0-0000-00000-863470-043-00	\$0.00	\$315.00	\$315.00
1300-5310-0-0000-00000-863470-045-00	\$0.00	\$26.25	\$26.25
1300-5310-0-0000-00000-863480-041-00	\$0.00	\$52.50	\$52.50
1300-5310-0-0000-00000-863480-042-00	\$0.00	\$10.50	\$10.50
1300-5310-0-0000-00000-863480-043-00	\$0.00	\$420.00	\$420.00
1300-5310-0-0000-00000-863480-045-00	\$0.00	\$52.50	\$52.50
1300-5310-0-0000-00000-863490-041-00	\$0.00	\$210.00	\$210.00
1300-5310-0-0000-00000-863490-042-00	\$0.00	\$5.25	\$5.25
1300-5310-0-0000-00000-863490-043-00	\$0.00	\$105.00	\$105.00
1300-5310-0-0000-00000-863490-045-00	\$0.00	\$16.80	\$16.80
1300-5310-0-0000-00000-863495-000-00	\$0.00	(\$2,331.68)	(\$2,331.68)
1300-5310-0-0000-00000-866000-000-00	\$0.00	\$1,050.00	\$1,050.00

**Pending Budget Revision**  
**Control Number 20230001**

**ResolutionNo. 2022: 18**

Fund: 1300 Cafeteria Fund

FD---RE---Y-GO---FN---OB-----SI--MA	Revised	Adjustments	Proposed
<b>Income</b>			
1300-5320-0-0000-00000-822000-041-00	\$0.00	\$116,445.00	\$116,445.00
1300-5320-0-0000-00000-822000-042-00	\$0.00	\$52,500.00	\$52,500.00
1300-5320-0-0000-00000-822000-043-00	\$0.00	\$42,315.00	\$42,315.00
1300-5320-0-0000-00000-822000-045-00	\$0.00	\$26,250.00	\$26,250.00
1300-5330-0-0000-00000-822010-004-00	\$0.00	\$28,317.86	\$28,317.86
1300-5330-0-0000-00000-822020-004-00	\$0.00	\$17,680.05	\$17,680.05
1300-5330-0-0000-00000-852010-004-00	\$0.00	\$4,588.45	\$4,588.45
1300-5330-0-0000-00000-852020-004-00	\$0.00	\$3,925.55	\$3,925.55
<b>***Income Total</b>	<u>\$0.00</u>	<u>\$2,779,430.08</u>	<u>\$2,779,430.08</u>
<b>Expenses</b>			
1300-5310-0-0000-37000-220000-041-00	\$0.00	\$148,309.35	\$148,309.35
1300-5310-0-0000-37000-220000-042-00	\$0.00	\$85,592.85	\$85,592.85
1300-5310-0-0000-37000-220000-043-00	\$0.00	\$151,377.45	\$151,377.45
1300-5310-0-0000-37000-220000-045-00	\$0.00	\$106,393.35	\$106,393.35
1300-5310-0-0000-37000-220000-047-00	\$0.00	\$110,719.35	\$110,719.35
1300-5310-0-0000-37000-220010-041-00	\$0.00	\$53,326.91	\$53,326.91
1300-5310-0-0000-37000-220010-042-00	\$0.00	\$3,847.54	\$3,847.54
1300-5310-0-0000-37000-220010-043-00	\$0.00	\$4,440.98	\$4,440.98
1300-5310-0-0000-37000-220010-045-00	\$0.00	\$15,549.88	\$15,549.88
1300-5310-0-0000-37000-220010-047-00	\$0.00	\$6,247.31	\$6,247.31
1300-5310-0-0000-37000-220020-041-00	\$0.00	\$1,419.50	\$1,419.50
1300-5310-0-0000-37000-220020-042-00	\$0.00	\$634.23	\$634.23
1300-5310-0-0000-37000-220020-043-00	\$0.00	\$7,737.64	\$7,737.64
1300-5310-0-0000-37000-230000-001-00	\$0.00	\$101,409.56	\$101,409.56
1300-5310-0-0000-37000-240000-001-00	\$0.00	\$45,379.20	\$45,379.20
1300-5310-0-0000-37000-320200-001-00	\$0.00	\$32,259.62	\$32,259.62
1300-5310-0-0000-37000-320200-041-00	\$0.00	\$36,660.75	\$36,660.75
1300-5310-0-0000-37000-320200-042-00	\$0.00	\$16,400.52	\$16,400.52
1300-5310-0-0000-37000-320200-043-00	\$0.00	\$37,415.70	\$37,415.70
1300-5310-0-0000-37000-320200-045-00	\$0.00	\$35,379.51	\$35,379.51
1300-5310-0-0000-37000-320200-047-00	\$0.00	\$21,451.57	\$21,451.57
1300-5310-0-0000-37000-330200-001-00	\$0.00	\$10,988.31	\$10,988.31
1300-5310-0-0000-37000-330200-041-00	\$0.00	\$12,195.75	\$12,195.75
1300-5310-0-0000-37000-330200-042-00	\$0.00	\$7,666.05	\$7,666.05
1300-5310-0-0000-37000-330200-043-00	\$0.00	\$12,444.60	\$12,444.60
1300-5310-0-0000-37000-330200-045-00	\$0.00	\$13,536.60	\$13,536.60
1300-5310-0-0000-37000-330200-047-00	\$0.00	\$10,266.90	\$10,266.90
1300-5310-0-0000-37000-340200-001-00	\$0.00	\$16,834.51	\$16,834.51
1300-5310-0-0000-37000-340200-041-00	\$0.00	\$26,334.79	\$26,334.79
1300-5310-0-0000-37000-340200-042-00	\$0.00	\$14,036.67	\$14,036.67
1300-5310-0-0000-37000-340200-043-00	\$0.00	\$28,425.31	\$28,425.31
1300-5310-0-0000-37000-340200-045-00	\$0.00	\$17,486.21	\$17,486.21
1300-5310-0-0000-37000-340200-047-00	\$0.00	\$20,394.09	\$20,394.09

**Pending Budget Revision**  
**Control Number 20230001**

ResolutionNo. 2022: 18

Fund: 1300 Cafeteria Fund

FD---RE---Y-GO---FN----OB-----SI--MA	Revised	Adjustments	Proposed
<b>Expenses</b>			
1300-5310-0-0000-37000-350200-001-00	\$0.00	\$611.80	\$611.80
1300-5310-0-0000-37000-350200-041-00	\$0.00	\$837.49	\$837.49
1300-5310-0-0000-37000-350200-042-00	\$0.00	\$406.33	\$406.33
1300-5310-0-0000-37000-350200-043-00	\$0.00	\$861.29	\$861.29
1300-5310-0-0000-37000-350200-045-00	\$0.00	\$884.75	\$884.75
1300-5310-0-0000-37000-350200-047-00	\$0.00	\$542.41	\$542.41
1300-5310-0-0000-37000-360200-001-00	\$0.00	\$3,155.25	\$3,155.25
1300-5310-0-0000-37000-360200-041-00	\$0.00	\$3,249.32	\$3,249.32
1300-5310-0-0000-37000-360200-042-00	\$0.00	\$1,576.29	\$1,576.29
1300-5310-0-0000-37000-360200-043-00	\$0.00	\$3,341.97	\$3,341.97
1300-5310-0-0000-37000-360200-045-00	\$0.00	\$3,432.81	\$3,432.81
1300-5310-0-0000-37000-360200-047-00	\$0.00	\$2,104.23	\$2,104.23
1300-5310-0-0000-37000-370200-047-00	\$0.00	\$4,416.30	\$4,416.30
1300-5310-0-0000-37000-430000-001-00	\$0.00	\$15,750.00	\$15,750.00
1300-5310-0-0000-37000-430000-041-00	\$0.00	\$20,000.00	\$20,000.00
1300-5310-0-0000-37000-430000-042-00	\$0.00	\$15,000.00	\$15,000.00
1300-5310-0-0000-37000-430000-043-00	\$0.00	\$40,000.00	\$40,000.00
1300-5310-0-0000-37000-430000-045-00	\$0.00	\$20,000.00	\$20,000.00
1300-5310-0-0000-37000-430000-047-00	\$0.00	\$20,000.00	\$20,000.00
1300-5310-0-0000-37000-440000-001-00	\$0.00	\$50,000.00	\$50,000.00
1300-5310-0-0000-37000-440000-041-00	\$0.00	\$22,050.00	\$22,050.00
1300-5310-0-0000-37000-440000-042-00	\$0.00	\$22,050.00	\$22,050.00
1300-5310-0-0000-37000-440000-043-00	\$0.00	\$22,050.00	\$22,050.00
1300-5310-0-0000-37000-440000-045-00	\$0.00	\$22,050.00	\$22,050.00
1300-5310-0-0000-37000-440000-047-00	\$0.00	\$22,050.00	\$22,050.00
1300-5310-0-0000-37000-470000-041-00	\$0.00	\$250,000.00	\$250,000.00
1300-5310-0-0000-37000-470000-042-00	\$0.00	\$120,000.00	\$120,000.00
1300-5310-0-0000-37000-470000-043-00	\$0.00	\$265,650.00	\$265,650.00
1300-5310-0-0000-37000-470000-045-00	\$0.00	\$210,000.00	\$210,000.00
1300-5310-0-0000-37000-470000-047-00	\$0.00	\$200,000.00	\$200,000.00
1300-5310-0-0000-37000-520000-001-00	\$0.00	\$5,250.00	\$5,250.00
1300-5310-0-0000-37000-530000-001-00	\$0.00	\$4,725.00	\$4,725.00
1300-5310-0-0000-37000-560000-041-00	\$0.00	\$5,000.00	\$5,000.00
1300-5310-0-0000-37000-560000-042-00	\$0.00	\$5,000.00	\$5,000.00
1300-5310-0-0000-37000-560000-043-00	\$0.00	\$5,000.00	\$5,000.00
1300-5310-0-0000-37000-560000-045-00	\$0.00	\$5,000.00	\$5,000.00
1300-5310-0-0000-37000-560000-047-00	\$0.00	\$5,000.00	\$5,000.00
1300-5310-0-0000-37000-580000-001-00	\$0.00	\$3,000.00	\$3,000.00
1300-5310-0-0000-37000-580000-041-00	\$0.00	\$3,000.00	\$3,000.00
1300-5310-0-0000-37000-580000-042-00	\$0.00	\$2,000.00	\$2,000.00
1300-5310-0-0000-37000-580000-043-00	\$0.00	\$3,000.00	\$3,000.00
1300-5310-0-0000-37000-580000-045-00	\$0.00	\$2,000.00	\$2,000.00
1300-5310-0-0000-37000-580000-047-00	\$0.00	\$2,000.00	\$2,000.00
1300-5310-0-0000-37000-640000-041-00	\$0.00	\$10,000.00	\$10,000.00



**Pending Budget Revision**  
**Control Number 20230001**

Resolution No. 2022: 18

Fund: 1300 Cafeteria Fund

FD---RE---Y-GO---FN---OB---SI--MA	Revised	Adjustments	Proposed
<b>Expenses</b>			
1300-5310-0-0000-37000-640000-042-00	\$0.00	\$10,000.00	\$10,000.00
1300-5310-0-0000-37000-640000-043-00	\$0.00	\$10,000.00	\$10,000.00
1300-5310-0-0000-37000-640000-045-00	\$0.00	\$10,000.00	\$10,000.00
1300-5310-0-0000-37000-640000-047-00	\$0.00	\$10,000.00	\$10,000.00
1300-5310-0-0000-37000-650000-041-00	\$0.00	\$10,000.00	\$10,000.00
1300-5310-0-0000-37000-650000-042-00	\$0.00	\$10,000.00	\$10,000.00
1300-5310-0-0000-37000-650000-043-00	\$0.00	\$10,000.00	\$10,000.00
1300-5310-0-0000-37000-650000-045-00	\$0.00	\$10,000.00	\$10,000.00
1300-5310-0-0000-37000-650000-047-00	\$0.00	\$10,000.00	\$10,000.00
1300-5310-0-0000-82000-550000-041-00	\$0.00	\$10,000.00	\$10,000.00
1300-5310-0-0000-82000-550000-042-00	\$0.00	\$10,000.00	\$10,000.00
1300-5310-0-0000-82000-550000-043-00	\$0.00	\$10,000.00	\$10,000.00
1300-5310-0-0000-82000-550000-045-00	\$0.00	\$10,000.00	\$10,000.00
1300-5310-0-0000-82000-550000-047-00	\$0.00	\$10,000.00	\$10,000.00
1300-5316-0-0000-37000-430000-001-00	\$0.00	\$118,283.67	\$118,283.67
1300-5316-0-0000-37000-440000-001-00	\$0.00	\$52,500.00	\$52,500.00
1300-5316-0-0000-37000-650000-001-00	\$0.00	\$52,500.00	\$52,500.00
1300-5320-0-0000-37000-470000-041-00	\$0.00	\$115,179.21	\$115,179.21
1300-5320-0-0000-37000-470000-042-00	\$0.00	\$52,500.00	\$52,500.00
1300-5320-0-0000-37000-470000-043-00	\$0.00	\$24,465.00	\$24,465.00
1300-5320-0-0000-37000-470000-045-00	\$0.00	\$26,250.00	\$26,250.00
1300-5320-0-0000-37000-580000-001-00	\$0.00	\$19,115.79	\$19,115.79
1300-5330-0-0000-37000-220020-004-00	\$0.00	\$34,292.90	\$34,292.90
1300-5330-0-0000-37000-320200-004-00	\$0.00	\$6,828.15	\$6,828.15
1300-5330-0-0000-37000-330200-004-00	\$0.00	\$2,623.99	\$2,623.99
1300-5330-0-0000-37000-350200-004-00	\$0.00	\$171.56	\$171.56
1300-5330-0-0000-37000-360200-004-00	\$0.00	\$664.65	\$664.65
1300-5330-0-0000-37000-430000-004-00	\$0.00	\$2,643.53	\$2,643.53
1300-5330-0-0000-37000-470000-004-00	\$0.00	\$7,287.13	\$7,287.13
1300-5810-0-0000-37000-220000-001-00	\$0.00	\$2,000.00	\$2,000.00
1300-5810-0-0000-37000-340200-001-00	\$0.00	\$1,063.00	\$1,063.00
<b>***Expense Total</b>	<u>\$0.00</u>	<u>\$3,292,976.38</u>	<u>\$3,292,976.38</u>
<b>Balance Sheet Accounts</b>			
1300-0000-0-0000-00000-978000-000-00	\$0.00	\$10,439.74	\$10,439.74
1300-0000-0-0000-00000-979100-000-00	\$0.00	\$10,439.74	\$10,439.74
1300-5310-0-0000-00000-971100-000-00	\$0.00	\$147.00	\$147.00
1300-5310-0-0000-00000-971200-000-00	\$0.00	\$22,385.79	\$22,385.79
1300-5310-0-0000-00000-979100-000-00	\$0.00	\$368,038.60	\$368,038.60
1300-5316-0-0000-00000-979100-000-00	\$0.00	\$223,283.67	\$223,283.67
1300-5810-0-0000-00000-979100-000-00	\$0.00	\$3,063.00	\$3,063.00
<b>***Balance Sheet Account Total</b>	<u>\$0.00</u>	<u>\$637,797.54</u>	<u>\$637,797.54</u>

**Pending Budget Revision**  
**Control Number 20230001**  
**ResolutionNo. 2022: 18**

Fund: 1300 Cafeteria Fund

FD---RE---Y-GO---FN---OB-----SI--MA	Revised	Adjustments	Proposed
<b>Fund Totals</b>			
Total: Income	\$0.00	\$2,779,430.08	\$2,779,430.08
Total: Expenses	\$0.00	\$3,292,976.38	\$3,292,976.38
Total: Balance Sheet Accounts	\$0.00	\$637,797.54	\$637,797.54

**Pending Budget Revision**  
**Control Number 20230001**

ResolutionNo. 2022: 18

Fund: 1400 Deferred Maintenance Fund

FD---RE---Y-GO---FN---OB---SI-MA	Revised	Adjustments	Proposed
<b>Income</b>			
1400-0303-0-0000-00000-891900-000-00	\$0.00	\$2,000,000.00	\$2,000,000.00
<b>***Income Total</b>	<u>\$0.00</u>	<u>\$2,000,000.00</u>	<u>\$2,000,000.00</u>
<b>Expenses</b>			
1400-0303-0-0000-81100-430000-001-00	\$0.00	\$315,000.00	\$315,000.00
1400-0303-0-0000-81100-560000-001-00	\$0.00	\$140,015.07	\$140,015.07
1400-0303-0-0000-81100-560000-041-00	\$0.00	\$140,015.07	\$140,015.07
1400-0303-0-0000-81100-560000-042-00	\$0.00	\$140,015.07	\$140,015.07
1400-0303-0-0000-81100-560000-043-00	\$0.00	\$140,015.07	\$140,015.07
1400-0303-0-0000-81100-560000-045-00	\$0.00	\$140,015.07	\$140,015.07
1400-0303-0-0000-81100-560000-047-00	\$0.00	\$140,015.05	\$140,015.05
1400-0303-0-0000-81100-580000-041-00	\$0.00	\$36,750.00	\$36,750.00
1400-0303-0-0000-81100-580000-043-00	\$0.00	\$21,000.00	\$21,000.00
1400-0303-0-0000-85000-580000-001-00	\$0.00	\$1,281,354.30	\$1,281,354.30
1400-0303-0-0000-85000-580000-041-00	\$0.00	\$61,929.00	\$61,929.00
1400-0303-0-0000-85000-580000-043-00	\$0.00	\$83,365.80	\$83,365.80
1400-0303-0-0000-85000-580000-044-00	\$0.00	\$84,000.00	\$84,000.00
1400-0303-0-0000-85000-617000-041-00	\$0.00	\$191,570.84	\$191,570.84
1400-0303-0-0000-85000-617000-043-00	\$0.00	\$358,869.22	\$358,869.22
1400-0303-0-0000-85000-620000-041-00	\$0.00	\$68,250.00	\$68,250.00
1400-0303-0-0000-85000-620000-044-00	\$0.00	\$105,000.00	\$105,000.00
<b>***Expense Total</b>	<u>\$0.00</u>	<u>\$3,447,179.56</u>	<u>\$3,447,179.56</u>
<b>Balance Sheet Accounts</b>			
1400-0303-0-0000-00000-979100-000-00	\$0.00	\$1,447,179.56	\$1,447,179.56
<b>***Balance Sheet Account Total</b>	<u>\$0.00</u>	<u>\$1,447,179.56</u>	<u>\$1,447,179.56</u>
<b>Fund Totals</b>			
Total: Income	\$0.00	\$2,000,000.00	\$2,000,000.00
Total: Expenses	\$0.00	\$3,447,179.56	\$3,447,179.56
Total: Balance Sheet Accounts	\$0.00	\$1,447,179.56	\$1,447,179.56

**Pending Budget Revision**  
**Control Number 20230001**  
**ResolutionNo. 2022: 18**

Fund: 1500 Pupil Transportation Equip

FD---RE---Y-GO---FN----OB-----SI--MA	Revised	Adjustments	Proposed
<b>Income</b>			
1500-0000-0-0000-00000-866000-000-00	\$0.00	\$105.00	\$105.00
1500-0000-0-0000-00000-891900-000-00	\$0.00	\$250,000.00	\$250,000.00
<b>***Income Total</b>	<u>\$0.00</u>	<u>\$250,105.00</u>	<u>\$250,105.00</u>
<b>Expenses</b>			
1500-0000-0-0000-36000-640000-002-00	\$0.00	\$321,107.56	\$321,107.56
1500-0000-0-0000-36000-650000-002-00	\$0.00	\$376,280.31	\$376,280.31
<b>***Expense Total</b>	<u>\$0.00</u>	<u>\$697,387.87</u>	<u>\$697,387.87</u>
<b>Balance Sheet Accounts</b>			
1500-0000-0-0000-00000-979100-000-00	\$0.00	\$447,282.87	\$447,282.87
<b>***Balance Sheet Account Total</b>	<u>\$0.00</u>	<u>\$447,282.87</u>	<u>\$447,282.87</u>
<b>Fund Totals</b>			
Total: Income	\$0.00	\$250,105.00	\$250,105.00
Total: Expenses	\$0.00	\$697,387.87	\$697,387.87
Total: Balance Sheet Accounts	\$0.00	\$447,282.87	\$447,282.87

**Pending Budget Revision**  
**Control Number 20230001**

ResolutionNo. 2022: 18

Fund: 1700 Special Reserve Fund for Other than

FD---RE---Y-GO---FN----OB-----SI--MA	Revised	Adjustments	Proposed
<b>Income</b>			
1700-0000-0-0000-00000-866000-000-00	\$0.00	\$10,000.00	\$10,000.00
<b>***Income Total</b>	<u>\$0.00</u>	<u>\$10,000.00</u>	<u>\$10,000.00</u>
<b>Balance Sheet Accounts</b>			
1700-0000-0-0000-00000-976000-000-00	\$0.00	\$3,250,543.01	\$3,250,543.01
1700-0000-0-0000-00000-978000-000-00	\$0.00	\$18,647.38	\$18,647.38
1700-0000-0-0000-00000-979100-000-00	\$0.00	\$3,259,190.39	\$3,259,190.39
<b>***Balance Sheet Account Total</b>	<u>\$0.00</u>	<u>\$6,528,380.78</u>	<u>\$6,528,380.78</u>
<b>Fund Totals</b>			
Total: Income	\$0.00	\$10,000.00	\$10,000.00
Total: Expenses	\$0.00	\$0.00	\$0.00
Total: Balance Sheet Accounts	\$0.00	\$6,528,380.78	\$6,528,380.78

**Pending Budget Revision**  
**Control Number 20230001**  
 ResolutionNo. 2022: 18

Fund: 2000 SPECIAL RESERVE FUND FOR O

FD---RE---Y-GO---FN----OB-----SI--MA	Revised	Adjustments	Proposed
<b>Income</b>			
2000-0000-0-0000-00000-866000-000-00	\$0.00	\$3,000.00	\$3,000.00
<b>***Income Total</b>	<u>\$0.00</u>	<u>\$3,000.00</u>	<u>\$3,000.00</u>
<b>Balance Sheet Accounts</b>			
2000-0000-0-0000-00000-978000-000-00	\$0.00	\$538,106.20	\$538,106.20
2000-0000-0-0000-00000-979100-000-00	\$0.00	\$535,106.20	\$535,106.20
<b>***Balance Sheet Account Total</b>	<u>\$0.00</u>	<u>\$1,073,212.40</u>	<u>\$1,073,212.40</u>
<b>Fund Totals</b>			
Total: Income	\$0.00	\$3,000.00	\$3,000.00
Total: Expenses	\$0.00	\$0.00	\$0.00
Total: Balance Sheet Accounts	\$0.00	\$1,073,212.40	\$1,073,212.40

**Pending Budget Revision**  
**Control Number 20230001**  
**ResolutionNo. 2022: 18**

Fund: 2100 Building Fund-Local

FD---RE---Y-GO---FN----OB-----SI--MA	Revised	Adjustments	Proposed
<b>Balance Sheet Accounts</b>			
2100-0000-0-0000-00000-978035-000-00	\$0.00	\$1,815.74	\$1,815.74
2100-0000-0-0000-00000-979100-000-00	\$0.00	\$1,815.74	\$1,815.74
2100-9010-0-0000-00000-974000-000-00	\$0.00	\$1.84	\$1.84
2100-9010-0-0000-00000-979100-000-00	\$0.00	\$1.84	\$1.84
<b>***Balance Sheet Account Total</b>	<u>\$0.00</u>	<u>\$3,635.16</u>	<u>\$3,635.16</u>
<b>Fund Totals</b>			
Total: Income	\$0.00	\$0.00	\$0.00
Total: Expenses	\$0.00	\$0.00	\$0.00
Total: Balance Sheet Accounts	\$0.00	\$3,635.16	\$3,635.16

**Pending Budget Revision**  
**Control Number 20230001**  
**ResolutionNo. 2022: 18**

Fund: 2160 Building Funds - Local 7

FD---RE---Y-GO---FN---OB----SI--MA	Revised	Adjustments	Proposed
<b>Balance Sheet Accounts</b>			
2160-0000-0-0000-00000-978000-000-00	\$0.00	\$80.60	\$80.60
2160-0000-0-0000-00000-979100-000-00	\$0.00	\$80.60	\$80.60
2160-9010-0-0000-00000-974000-000-00	\$0.00	\$0.08	\$0.08
2160-9010-0-0000-00000-979100-000-00	\$0.00	\$0.08	\$0.08
<b>***Balance Sheet Account Total</b>	<u>\$0.00</u>	<u>\$161.36</u>	<u>\$161.36</u>
<b>Fund Totals</b>			
Total: Income	\$0.00	\$0.00	\$0.00
Total: Expenses	\$0.00	\$0.00	\$0.00
Total: Balance Sheet Accounts	\$0.00	\$161.36	\$161.36



**Pending Budget Revision**  
**Control Number 20230001**

ResolutionNo. 2022: 18

Fund: 2170 BUILDING FUNDS - LOCAL 8

FD---RE---Y-GO---FN---OB----SI--MA	Revised	Adjustments	Proposed
<b>Expenses</b>			
2170-9010-0-0000-82000-580000-041-10	\$0.00	\$50,000.00	\$50,000.00
2170-9010-0-0000-85000-580000-041-10	\$0.00	\$50,000.00	\$50,000.00
2170-9010-0-0000-85000-580000-041-20	\$0.00	\$50,000.00	\$50,000.00
2170-9010-0-0000-85000-620000-041-20	\$0.00	\$50,002.00	\$50,002.00
2170-9010-0-0000-85000-620000-043-10	\$0.00	\$1,067,451.52	\$1,067,451.52
<b>***Expense Total</b>	<u>\$0.00</u>	<u>\$1,267,453.52</u>	<u>\$1,267,453.52</u>
<b>Balance Sheet Accounts</b>			
2170-9010-0-0000-00000-979100-000-00	\$0.00	\$1,267,453.52	\$1,267,453.52
<b>***Balance Sheet Account Total</b>	<u>\$0.00</u>	<u>\$1,267,453.52</u>	<u>\$1,267,453.52</u>
<b>Fund Totals</b>			
Total: Income	\$0.00	\$0.00	\$0.00
Total: Expenses	\$0.00	\$1,267,453.52	\$1,267,453.52
Total: Balance Sheet Accounts	\$0.00	\$1,267,453.52	\$1,267,453.52

**Pending Budget Revision**  
**Control Number 20230001**  
**ResolutionNo. 2022: 18**

Fund: 2500 CapitalFacilities Fund

FD---RE---Y-GO---FN----OB-----SI--MA	Revised	Adjustments	Proposed
<b>Income</b>			
2500-9010-0-0000-00000-866000-000-00	\$0.00	\$4,200.00	\$4,200.00
2500-9010-0-0000-00000-868100-000-00	\$0.00	\$200,000.00	\$200,000.00
<b>***Income Total</b>	<u>\$0.00</u>	<u>\$204,200.00</u>	<u>\$204,200.00</u>
<b>Balance Sheet Accounts</b>			
2500-0000-0-0000-00000-978000-000-00	\$0.00	\$384,079.73	\$384,079.73
2500-0000-0-0000-00000-979100-000-00	\$0.00	\$384,079.73	\$384,079.73
2500-9010-0-0000-00000-974000-000-00	\$0.00	\$703,829.58	\$703,829.58
2500-9010-0-0000-00000-979100-000-00	\$0.00	\$499,629.58	\$499,629.58
<b>***Balance Sheet Account Total</b>	<u>\$0.00</u>	<u>\$1,971,618.62</u>	<u>\$1,971,618.62</u>
<b>Fund Totals</b>			
Total: Income	\$0.00	\$204,200.00	\$204,200.00
Total: Expenses	\$0.00	\$0.00	\$0.00
Total: Balance Sheet Accounts	\$0.00	\$1,971,618.62	\$1,971,618.62

**Pending Budget Revision**  
**Control Number 20230001**

**ResolutionNo. 2022: 18**

Fund: 4010 Special Reserve (Cap Outlay) 2

FD---RE---Y-GO---FN----OB-----SI--MA	Revised	Adjustments	Proposed
<b>Balance Sheet Accounts</b>			
4010-0000-0-0000-00000-978000-000-00	\$0.00	\$4.94	\$4.94
4010-0000-0-0000-00000-979100-000-00	\$0.00	\$4.94	\$4.94
4010-9010-0-0000-00000-974000-000-00	\$0.00	\$1,000.00	\$1,000.00
4010-9010-0-0000-00000-979100-000-00	\$0.00	\$1,000.00	\$1,000.00
<b>***Balance Sheet Account Total</b>	<u>\$0.00</u>	<u>\$2,009.88</u>	<u>\$2,009.88</u>
<b>Fund Totals</b>			
Total: Income	\$0.00	\$0.00	\$0.00
Total: Expenses	\$0.00	\$0.00	\$0.00
Total: Balance Sheet Accounts	\$0.00	\$2,009.88	\$2,009.88

**Pending Budget Revision**  
**Control Number 20230001**

**Resolution No. 2022: 18**

Fund: 4020 Special Reserve (Cap Outlay) 3

FD---RE---Y-GO---FN----OB-----SI--MA	Revised	Adjustments	Proposed
<b>Balance Sheet Accounts</b>			
4020-0000-0-0000-00000-978000-000-00	\$0.00	\$62,804.59	\$62,804.59
4020-0000-0-0000-00000-979100-000-00	\$0.00	\$62,804.59	\$62,804.59
4020-9024-0-0000-00000-974000-000-00	\$0.00	\$101,656.84	\$101,656.84
4020-9024-0-0000-00000-979100-000-00	\$0.00	\$101,656.84	\$101,656.84
<b>***Balance Sheet Account Total</b>	<u>\$0.00</u>	<u>\$328,922.86</u>	<u>\$328,922.86</u>
<b>Fund Totals</b>			
Total: Income	\$0.00	\$0.00	\$0.00
Total: Expenses	\$0.00	\$0.00	\$0.00
Total: Balance Sheet Accounts	\$0.00	\$328,922.86	\$328,922.86

**Pending Budget Revision**  
**Control Number 20230001**  
 ResolutionNo. 2022: 18

Fund: 4030 Special Reserve (Cap Outlay) 4

FD---RE---Y-GO---FN---OB----SI--MA	Revised	Adjustments	Proposed
<b>Balance Sheet Accounts</b>			
4030-0000-0-0000-00000-978000-000-00	\$0.00	\$2,825.59	\$2,825.59
4030-0000-0-0000-00000-979100-000-00	\$0.00	\$2,825.59	\$2,825.59
<b>***Balance Sheet Account Total</b>	<u>\$0.00</u>	<u>\$5,651.18</u>	<u>\$5,651.18</u>
<b>Fund Totals</b>			
Total: Income	\$0.00	\$0.00	\$0.00
Total: Expenses	\$0.00	\$0.00	\$0.00
Total: Balance Sheet Accounts	\$0.00	\$5,651.18	\$5,651.18

**Pending Budget Revision**  
**Control Number 20230001**  
**ResolutionNo. 2022: 18**

Fund: 4040 Special Reserve (Cap Outlay) 5

FD---RE---Y-GO---FN----OB-----SI--MA	Revised	Adjustments	Proposed
<b>Balance Sheet Accounts</b>			
4040-0000-0-0000-00000-978000-000-00	\$0.00	\$1,244.85	\$1,244.85
4040-0000-0-0000-00000-979100-000-00	\$0.00	\$1,244.85	\$1,244.85
<b>***Balance Sheet Account Total</b>	<u>\$0.00</u>	<u>\$2,489.70</u>	<u>\$2,489.70</u>
<b>Fund Totals</b>			
Total: Income	\$0.00	\$0.00	\$0.00
Total: Expenses	\$0.00	\$0.00	\$0.00
Total: Balance Sheet Accounts	\$0.00	\$2,489.70	\$2,489.70

**Pending Budget Revision**  
**Control Number 20230001**

ResolutionNo. 2022: 18

Fund: 4045 Special Reserve (Cap Outlay) 6

FD---RE---Y-GO---FN----OB-----SI--MA	Revised	Adjustments	Proposed
<b>Balance Sheet Accounts</b>			
4045-0000-0-0000-00000-978000-000-00	\$0.00	\$50,992.58	\$50,992.58
4045-0000-0-0000-00000-979100-000-00	\$0.00	\$50,992.58	\$50,992.58
<b>***Balance Sheet Account Total</b>	<u>\$0.00</u>	<u>\$101,985.16</u>	<u>\$101,985.16</u>
<b>Fund Totals</b>			
Total: Income	\$0.00	\$0.00	\$0.00
Total: Expenses	\$0.00	\$0.00	\$0.00
Total: Balance Sheet Accounts	\$0.00	\$101,985.16	\$101,985.16

**Pending Budget Revision**  
**Control Number 20230001**  
**ResolutionNo. 2022: 18**

Fund: 5600 DebtServiceFund

FD---RE---Y-GO---FN---OB-----SI--MA	Revised	Adjustments	Proposed
<b>Balance Sheet Accounts</b>			
5600-0000-0-0000-00000-978000-000-00	\$0.00	\$46,339.00	\$46,339.00
5600-0000-0-0000-00000-979100-000-00	\$0.00	\$46,339.00	\$46,339.00
<b>***Balance Sheet Account Total</b>	<u>\$0.00</u>	<u>\$92,678.00</u>	<u>\$92,678.00</u>
<b>Fund Totals</b>			
Total: Income	\$0.00	\$0.00	\$0.00
Total: Expenses	\$0.00	\$0.00	\$0.00
Total: Balance Sheet Accounts	\$0.00	\$92,678.00	\$92,678.00



**Pending Budget Revision**  
**Control Number 20230001**  
**ResolutionNo. 2022: 18**

Fund: 5610 Debt Service Fund

FD---RE---Y-GO---FN---OB---SI--MA	Revised	Adjustments	Proposed
<b>Balance Sheet Accounts</b>			
5610-0000-0-0000-00000-978000-000-00	\$0.00	\$116,704.15	\$116,704.15
5610-0000-0-0000-00000-979100-000-00	\$0.00	\$116,704.15	\$116,704.15
<b>***Balance Sheet Account Total</b>	<u>\$0.00</u>	<u>\$233,408.30</u>	<u>\$233,408.30</u>
<b>Fund Totals</b>			
Total: Income	\$0.00	\$0.00	\$0.00
Total: Expenses	\$0.00	\$0.00	\$0.00
Total: Balance Sheet Accounts	\$0.00	\$233,408.30	\$233,408.30

**Pending Budget Revision**  
**Control Number 20230001**  
 ResolutionNo. 2022: 18

Fund: 5630 DEBT SERVICE FUND

FD---RE---Y-GO---FN----OB-----SI--MA	Revised	Adjustments	Proposed
<b>Balance Sheet Accounts</b>			
5630-0000-0-0000-00000-978000-000-00	\$0.00	\$347,936.40	\$347,936.40
5630-0000-0-0000-00000-979100-000-00	\$0.00	\$347,936.40	\$347,936.40
<b>***Balance Sheet Account Total</b>	<u>\$0.00</u>	<u>\$695,872.80</u>	<u>\$695,872.80</u>
<b>Fund Totals</b>			
Total: Income	\$0.00	\$0.00	\$0.00
Total: Expenses	\$0.00	\$0.00	\$0.00
Total: Balance Sheet Accounts	\$0.00	\$695,872.80	\$695,872.80

**Pending Budget Revision**  
**Control Number 20230001**  
**ResolutionNo. 2022: 18**

Fund: 7300 FoundationTrust Fund

FD---RE---Y-GO---FN----OB-----SI--MA	Revised	Adjustments	Proposed
<b>Balance Sheet Accounts</b>			
7300-0000-0-0000-00000-979100-000-00	\$0.00	\$9,639.94	\$9,639.94
<b>***Balance Sheet Account Total</b>	<u>\$0.00</u>	<u>\$9,639.94</u>	<u>\$9,639.94</u>
<b>Fund Totals</b>			
Total: Income	\$0.00	\$0.00	\$0.00
Total: Expenses	\$0.00	\$0.00	\$0.00
Total: Balance Sheet Accounts	\$0.00	\$9,639.94	\$9,639.94

**Pending Budget Revision**  
**Control Number 20230001**  
 Resolution No. 2022: 18

Fund: 7310 Foundation Trust Fund 2

FD---RE---Y-GO---FN----OB-----SI--MA	Revised	Adjustments	Proposed
<b>Balance Sheet Accounts</b>			
7310-0000-0-0000-00000-979100-000-00	\$0.00	\$21,587.05	\$21,587.05
<b>***Balance Sheet Account Total</b>	<u>\$0.00</u>	<u>\$21,587.05</u>	<u>\$21,587.05</u>
<b>Fund Totals</b>			
Total: Income	\$0.00	\$0.00	\$0.00
Total: Expenses	\$0.00	\$0.00	\$0.00
Total: Balance Sheet Accounts	\$0.00	\$21,587.05	\$21,587.05

To: Board of Trustees  
From: Raul Luna, Executive Director of Business Services  
Date: June 16, 2022

Topic: **Resolution 2022: 19**, Education Protection Account

Description: This resolution is required to be in compliance with voter approved Proposition 30 from 2012 and Proposition 55 from 2016. To create in the state General Fund an Education Protection Account to receive and disburse the revenues derived from the incremental increases in taxes imposed. If/when there is an excess.

Recommendation: To approve as submitted

Fiscal Impact: None

RESOLUTION OF THE GOVERNING BOARD  
OF THE  
REEF-SUNSET UNIFIED SCHOOL DISTRICT

EDUCATION PROTECTION ACCOUNT      RESOLUTION NO. 2022: 19

WHEREAS, the voters approved Proposition 30 on November 6, 2012 and Proposition 55 on November 8, 2016;

WHEREAS, Proposition 30 added Article XIII, Section 36 to the California Constitution effective November 7, 2012; and Proposition 55 amended Article XIII, Section 36 of the California Constitution effective November 8, 2016 and commencing on January 1, 2018.

WHEREAS, the provisions of Article XIII, Section 36(e) create in the state General Fund an Education Protection Account to receive and disburse the revenues derived from the incremental increases in taxes imposed by Article XIII, Section 36(f);

WHEREAS, before June 30<sup>th</sup> of each year, the District shall estimate the total amount of additional revenues, less refunds that will be derived from the incremental increases in tax rates made pursuant to Article XIII, Section 36(f) that will be available for transfer into the Education Protection Account during the next fiscal year;

WHEREAS, if the sum determined by the State Controller is positive, the State Controller shall transfer the amount calculated into the Education Protection Account within ten days preceding the end of the fiscal year;

WHEREAS, all monies in the Education Protection Account are hereby continuously appropriated for the support of school districts, county offices of education, charter schools and community college districts;

WHEREAS, monies deposited in the Education Protection Account shall not be used to pay any costs incurred by the Legislature, the Governor or any agency of state government;

WHEREAS, a community college district, county office of education, school district, or charter school shall have the sole authority to determine how the monies received from the Education Protection Account are spent in the school or schools within its jurisdiction;

WHEREAS, the governing board of the district shall make the spending determinations with respect to monies received from the Education Protection Account in open session of a public meeting of the governing board;

WHEREAS, the monies received from the Education Protection Account shall not be used for salaries or benefits for administrators or any other administrative cost;

WHEREAS, each community college district, county office of education, school district and charter school shall annually publish on its Internet website an accounting of how much money was received from the Education Protection Account and how that money was spent;

WHEREAS, the annual independent financial and compliance audit required of community college districts, county offices of education, school districts and charter schools shall ascertain and verify whether the funds provided from the Education Protection Account have been properly disbursed and expended as required by Article XIII, Section 36 of the California Constitution;

WHEREAS, expenses incurred by community college districts, county offices of education, school districts and charter schools to comply with the additional audit requirements of Article XIII, Section 36 may be paid with funding from the Education Protection Act and shall not be considered administrative costs for purposes of Article XIII, Section 36.

NOW, THEREFORE, IT IS HEREBY RESOLVED:

1. The monies received from the Education Protection Account shall be spent as required by Article XIII, Section 36 and the spending determinations on how the money will be spent shall be made in open session of a public meeting of the governing board of the Reef-Sunset Unified School District;

2. In compliance with Article XIII, Section 36(e), with the California Constitution, the governing board of the Reef-Sunset Unified School District has determined to spend the monies received from the Education Protection Act as attached.

DATED: \_\_\_\_\_

\_\_\_\_\_  
Board Member

\_\_\_\_\_  
Board Member

\_\_\_\_\_  
Board Member

\_\_\_\_\_  
Board Member

\_\_\_\_\_  
Board Member

To: Board of Trustees  
From: Raul Luna, Executive Director of Business Services  
Date: June 16, 2022

Topic: **Resolution 2022: 20, Minimum Reserve Percentage**

Description: This resolution is required per Ed Code Section 42127(a)(2)(B) - a statement of reasons that substantiates the need for assigned and unassigned ending fund balances above the state minimum reserve percentage for economic uncertainties for adopted budget.

Recommendation: To approve as submitted

Fiscal Impact: None



District: Reef-Sunset Unified School District  
 CDS #: 16739-T20000000

**Adopted Budget  
 2022-23 Budget Attachment  
 Fund Balances Above Minimum Reserve Percentage**

**Reasons for Assigned and Unassigned Ending Fund Balances Above State Minimum Reserve Percentage**

**Education Code Section 42127(a)(2)(B) requires a statement of reasons that substantiates the need for assigned and unassigned ending fund balances above the state minimum reserve percentage for economic uncertainties for adopted budget**

<b>Combined Assigned and Unassigned/Unappropriated Fund Balances</b>		2022-23 Budget	Objects 9780/9789/9790
Form	Fund		
01	General Fund/County School Service Fund	\$3,092,205.29	Form 01
17	Special Reserve Fund for Other Than Capital Outlay Projects	\$18,647.38	Form 17
Total Assigned and Unassigned Ending Fund Balances		\$3,110,852.67	
District State Minimum Reserve Percentage		3%	Form 01CS Line 108-4
Less District Minimum Reserve for Economic Uncertainties		\$1,625,148.83	Form 01CS Line 108-7
Balance Above State Minimum Reserve Percentage		\$1,485,703.84	

<b>Substantiation for Fund Balances Above State Minimum Reserve Percentage for Economic Uncertainties</b>			
Form	Fund	2022-23 Budget	Description of Fund Balances Above State Minimum %
01	General Fund/County School Service Fund	\$1,467,056.46	Assigned for Site Improvement
17	Special Reserve Fund for Other Than Capital Outlay Projects	\$18,647.38	Assigned for Facilities Repair
Total of Substantiated Needs		\$1,485,703.84	

Remaining Fund Balance to Substantiate                      \$0.00                      Balance should be Zero

**Education Code Section 42127 (d)(1) requires a county superintendent to either conditionally approve or disapprove a school district budget if the district does not provide for EC 42127 (a)(2)(B) public review and discussion at its public hearing for Adopted Budget.**

**TO:** Board of Trustees  
**FROM:** Human Resources  
Kathryn Benson, Consultant  
**DATE:** June 16, 2022

**TOPIC:** Approval of New Job Description for District Athletic and Activities Coordinator

**DESCRIPTION:** This Job Description is a revision of a draft presented to the Board previously. The changes are reflective of the identified needs in the District with regard to establishing a liaison position between the schools and the public while working within school sites to increase participation in extra-curricular activities and athletics.

The primary function of this position is to establish and maintain a cohesive program(s) for all RSUSD schools that includes input and participation of community members including businesses, parents, volunteers, staff and students in order to support the students of RSUSD both financially and with enthusiasm. Provides administrative direction and general oversight for all athletic and activity programs in the district. The Coordinator is responsible for ensuring compliance with all federal, state and district regulations, administering departmental funds and accounts in a fiscally responsible manner and sustaining a culture of sportsmanship, professionalism and respect at all levels.

**RECOMMENDATION:** Approve the attached Job Description as submitted.

# REEF-SUNSET UNIFIED SCHOOL DISTRICT

## District Athletic and Activities Coordinator

### Job Description

Job Title: District Athletics and Activities Coordinator

Reports To: Superintendent or Designee

#### **SUMMARY:**

The primary function of this position is to establish and maintain a cohesive program(s) for all RSUSD schools that includes input and participation of community members including businesses, parents, volunteers, staff and students in order to support the students of RSUSD both financially and with enthusiasm. Provides administrative direction and general oversight for all athletic and activity programs in the district. The Coordinator is responsible for ensuring compliance with all federal, state and district regulations, administering departmental funds and accounts in a fiscally responsible manner and sustaining a culture of sportsmanship, professionalism and respect at all levels.

#### **STUDENT CLUBS AND ORGANIZATIONS:**

- Provides for the identification of and support for all club advisors.
- Assist club advisors and members with the technical aspects of their obligations – budgets, constitutions, financial procedures, fundraising, and publicity.
- Monitors all clubs – periodically checking their budgets and activities to ensure that students are receiving the benefit of the clubs that have been identified.
- Oversees school and club fund raising activities. Provide opportunities for the community members and businesses to encourage their involvement by volunteering their time and resources to support the schools' activities.
- Ensure that all clubs/organizations abide by state and federal laws and district policies.
- Assist new clubs with the development process; provide club advisor and offer training; coordinate planning and activities with advisors to student organizations.

#### **ATHLETICS:**

- Monitor strict observances of equality of opportunity in boys' and girl's athletics by keeping informed of legal requirements and consulting with staff regarding compliance with the law.
- Ensure that all athletic staff (including volunteers) are cleared through the District's background check and have attended or are previously certified as coaches.
- Provide for the issuance and maintenance of athletic equipment and facilities and ensure equity across all athletes.
- Prepare press releases and the arrangement of media coverage for athletic events, and insure the appropriate media is informed of the results of all athletic events.
- Prepares a master calendar that includes conference and non-conference games/events.
- Develop and manage department, team, and special events budgets; order equipment; and ensure departmental compliance with all district cash handling and management policies.

- Reviews and approves general district-wide requisitions drawn against the athletic budgets.
- Collect and analyze department statistics and data and prepare and distribute reports as appropriate.
- Attend all conference/state athletic meetings and keep informed of changes in schedules, rules, etc.
- Serves as liaison between K-8 coaches and custodial staff for the cleaning and maintenance of athletic facilities and area.
- Contracts and makes payment arrangements for K-8 officials to work athletic events.
- Assist with the staffing (including volunteers and community members) for athletic contests, ticket takers, announcers, clock operators, scorekeepers, line judges, etc.
- Attends and assist in the supervises activities/athletic events.
- Complete an evaluation of and conferences with all K-8 coaches within three weeks after the conclusion of their sport season. Ensure that 9-12 Coaches have received the same evaluation and discussion.
- Review all CIF materials and enforce RSUSD and CIF rules and regulations, including player eligibility.
- Oversee the collection, filing, and notification to athletes and coaches regarding student eligibility as it pertains to therequired physical cards and athletic code of conduct.
- Observe safety and security procedures: report potentially unsafe conditions.
- Other duties assigned by supervisor.

#### **DISTRICT WIDE STUDENT ACTIVITIES:**

- Participates in regularly scheduled meetings with building administration, the Superintendent, the park district, and community clubs including club sports.
- Establish a Volunteer/Booster Club for K-8 and 9-12 that can operate independently to support all school athletics and activities through volunteer time and/or other resources.
- Visit other districts and agencies to review their programs and work toward a program for RSUSD that will recruit and engage volunteers for both athletics and activities.
- Participate in the selection of staff; provide or coordinate staff training; select and monitor club advisors;
- Assist with coordination for personnel and security for school and student body sponsored events.
- Prepare a variety of reports including program activity reports and financial reports for events.
- Coordinate gym(s), building, and athletic field use and works with the Director of MOT to maintain a district usage calendar.
- Work with coaches and activities “chairs” and the transportation supervisor to ensure appropriate transportation for athletic and activity events.
- Assist Site Administrator with the coordination of travel arrangements and overnight accommodations for student activity groups or teams and their advisors and coaches.
- Act as a resource for all athletic and activity staff.
- Evaluate all programs on an annual basis. Make recommendations for improvements to the building administrator, the Coordinator, Superintendent and the school board.
- Mediate the resolution of problems, issue and concerns that may arise.
- Provide a channel through which students and the community may express concerns about the athletic and activity programs.

- Administer the district code of conduct in a fair and consistent manner that is within the intent of the code.
- Ensure district adherence to all district policies, administrative rules, procedures relating to participation in extracurricular activities.
- Serves as the district Title IX coordinator.

#### **REQUIRED SKILLS:**

- This position will require positive leadership and communication skills, with the appropriate conflict resolution skills and/or training and a rapport with all staff associated with the school district and community groups.
- Ability to identify and resolve problems in a timely manner; gather and analyze information skillfully; develop alternative solutions; work well in group problem solving situations; use reason even when dealing with emotional topics.
- Ability to exhibit objectivity and openness to others' views; gives and welcome feedback; contributes to building a positive team spirit; puts success of team above own interests; able to build morale and group commitments to goals and objectives; supports everyone's efforts to succeed.
- Ability to communicate well with others.
- Ability to look for ways to improve and promote quality; demonstrates accuracy and thoroughness.
- Ability to follow policies and procedures; complete administrative tasks correctly and on time; support organization's goals and values.
- Ability to display willingness to make decisions; exhibit sound and accurate judgment; supports and explains reasoning for decisions; include appropriate people in decision-making process; make timely decisions.
- Ability to adapt to changes in the work environment; manage competing demands; change approach or method to best fit the situation; able to deal with frequent change, delays or unexpected events.
- Ability to follow instructions, respond to supervisory direction; take responsibility for own actions; keep commitments; commits to long hours of work when necessary to reach goals; complete tasks on time or notifies appropriate person with an alternate plan.
- Ability to maintain a high level of ethical behavior and confidentiality when dealing with student, staff and/or parent information.

#### **TECHNOLOGY SKILLS:**

To perform this job successfully, an individual would benefit with knowledge or acquire proficiency in internet and email software; student management software; spreadsheet software and word processing software.

#### **PHYSICAL DEMANDS:**

While performing the duties of this job, the employee is regularly required to stand; walk and use hands; reach with hands and arms and talk or hear. The employee is occasionally required to stoop, kneel or crouch. The employee must frequently lift and/or move up to 50 pounds.

**WORK ENVIRONMENT:**

The work environment characteristics described here are representative of those an employee encounters while performing the essential functions of this job. Reasonable accommodations may be made to enable individuals with disabilities to perform the essential functions.  
Frequent nights and weekend's work and in-season travel are required.

**EDUCATION AND EXPERIENCE:**

A four-year degree in recreation, education or related field is preferred or an equivalent combination of education and experience.

Experience managing employees and dealing with the public to resolve issues.

Experience coaching athletics

Experience coordinating activities of clubs, organizations, schools, etc.

**PREFERRED but not REQUIRED:**

Experience in a public education setting

**TO:** Board of Trustees  
**FROM:** Human Resources  
(Kathryn Benson)  
**DATE:** June 16, 2022

**TOPIC:** Approval of New Job Description for Project Manager

**DESCRIPTION:** This position is critical for the District to be able to coordinate, oversee, and ensure timely completion of the multiple projects currently in process or planned. This position will supervise the remaining ESSER projects, State Facility Projects, Deferred Maintenance Projects, and projects related to the upcoming Facilities Master Plan.

The primary functions of this position include: provides technical and construction project management support services in connection with school site improvements, modification of facilities, and new construction projects. The Project Manager assists in the preparation and review of project plans and specifications, coordinates, inspect projects, and prepares all documentation required for the successful completion of projects.

**RECOMMENDATION:** Approve the attached Job Description as submitted.

**FISCAL IMPACT:** \$75,800  
(Note: Funding for this position will be ESSER, remaining bond, and Restorative Maintenance which are already included in the budget).

## Reef-Sunset Unified School District

### Job Description

**JOB TITLE:** Project Manager, Facilities and Construction

**REPORTS TO:** Superintendent or Designee

**JOB SUMMARY** Under the general supervision of the Superintendent or designee, the Project Manager provides technical and construction project management support services in connection with school site improvements, modification of facilities, and new construction projects. The Project Manager assists in the preparation and review of project plans and specifications, coordinates, inspect projects, and prepares all documentation required for the successful completion of projects.

#### **ESSENTIAL DUTIES AND RESPONSIBILITIES:**

**Duties include but are not limited to those described below.**

- Review plan, estimate, and schedule work assignments on school site improvements, modification of facilities, and/or new construction projects.
- Assist in the development of formal project specifications for bid purposes and review bid specifications to assure their thoroughness and accuracy in relation to approved plans.
- Confer with prospective contractors and solicit formal and informal bids; solicit and review proposals.
- Review payment requests
- Coordinate and submit payment applications for projects to assure the timely payment of work completed according to established policies and procedures.
- Monitor and assure timely and appropriate development of projects and project schedules.
- Coordinates site visits and pre-bid, pre-construction conferences, and attend job meetings as required.
- Assists with pre-qualification and post-bid requirements.
- Assists with monitoring construction contract compliance.
- Prepare reports, maintains project records, and ensure compliance with current standards, codes and ordinances.
- Coordinate and maintain communication and cooperative working relationships with site Administrators and other District personnel.
- Perform periodic field visits and provide progress reports to the Director.
- Perform other related duties as assigned.



## **DEMONSTRATED KNOWLEDGE AND ABILITIES**

### **KNOWLEDGE OF:**

- Applicable local, State and federal laws, codes, ordinances, regulations, policies and procedures pertaining to the construction and repair of school facilities.
- Construction industry practices and procedures, including cost estimating, project scheduling, and project management.
- Methods, materials, and equipment used in the construction industry, in the construction, repair, and remodeling of facilities.
- Principles and techniques of project budget development and control.
- Contract management principles including bid preparation and evaluation, contract negotiation and contract administration.
- Oral and written communication skills.
- Interpersonal skills using tact, patience and courtesy.
- Operation of a computer and assigned software

### **ABILITY TO:**

- Read and interpret construction documents, blueprints, plans and specifications.
- Understand, interpret and apply building codes, laws, rules and regulations governing school facility construction and repair.
- Use appropriate safety precautions and procedures.
- Maintain effective working relationships with those contacted in the course of work, including architects, consultants, contractors, and school officials.
- Produce oral and written reports.
- Ability to produce and use data bases and spreadsheets.
- Ability to use work order and project management computer systems.
- Meet schedules and time lines.

### **-EXPERIENCE**

Any combination equivalent to: Graduation from a two- or four-year college program relating to construction management, or related area of specialty and two years of experience in construction/maintenance specification writing and/or preparation and experience in public school facilities and school building construction.

**QUALIFICATIONS**

- College Degree desired – additional experience may substitute for college credit
- Must have a valid California driver's license.
- Must provide a clean DMV record.

**WORKING CONDITIONS**

- Office environment.
- Indoor and outdoor environment.
- Driving a vehicle to conduct work.
- Regular exposure to fumes, dust and odors.
- Seasonal heat and cold or adverse weather conditions.

**HAZARDS:**

- Cleaning chemicals.
- Working around and with machinery with moving parts.
- Potential for contact with body fluids.

**LICENSES AND OTHER REQUIREMENTS**

- Valid California driver's license.

**PHYSICAL DEMANDS**

- Perform heavy physical labor.
- Climb ladders.
- Work or stand for extended periods of time.
- Reach overhead, above the shoulders and horizontally.
- Bend at the waist, kneel or crouch.

**TO:** Board of Trustees  
**FROM:** Pat Sánchez, Superintendent  
**PREPARED BY:** Fred Guerrero, Executive Director of Human Resources  
**DATE:** June 16, 2022

**TOPIC:** Declaration of Need for Fully Qualified Educators

**DESCRIPTION:**

The State Department requires us to complete this form and keep it on file each year in order to use Emergency Credentialed Teachers. We use emergency permits for teachers who are working on completing their credential requirements and who will apply for their preliminary credential within the school year.

**RECOMMENDATION:**

Approve the Declaration of Need.

**FISCAL IMPACT:**

None



State of California  
 Commission on Teacher Credentialing  
 Certification Division  
 1900 Capitol Avenue  
 Sacramento, CA 95811-4213

Email: [credentials@ctc.ca.gov](mailto:credentials@ctc.ca.gov)  
 Website: [www.ctc.ca.gov](http://www.ctc.ca.gov)

## DECLARATION OF NEED FOR FULLY QUALIFIED EDUCATORS

Original Declaration of Need for year: 2022/2023

Revised Declaration of Need for year: \_\_\_\_\_

### FOR SERVICE IN A SCHOOL DISTRICT OR DISTRICT/COUNTY AUTHORIZED CHARTER SCHOOL

Name of District or Charter: Reef-Sunset Unified School District District CDS Code: 16-73932

Name of County: Kings County Office of Education County CDS Code: 16-10165

By submitting this annual declaration, the district is certifying the following:

- A diligent search, as defined below, to recruit a fully prepared teacher for the assignment(s) was made
- If a suitable fully prepared teacher is not available to the school district, the district will make a reasonable effort to recruit based on the priority stated below

The governing board/body of the school district or charter school specified above adopted a declaration at a regularly scheduled public meeting held on 06 / 16 / 2022 certifying that there is an insufficient number of certificated persons who meet the district's specified employment criteria for the position(s) listed on the attached form. The attached form was part of the agenda, and the declaration did NOT appear as part of a consent calendar.

► **Enclose a copy of the board agenda item**

With my signature below, I verify that the item was acted upon favorably by the board. The declaration shall remain in force until June 30, 2023.

Submitted by (Superintendent, Board Secretary, or Designee):

<u>Fred Guerrero</u>		<u>Executive Director of HR</u>
<i>Name</i>	<i>Signature</i>	<i>Title</i>
<u>559-386-5303</u>	<u>559-386-9083</u>	<u>06/06/2022</u>
<i>Fax Number</i>	<i>Telephone Number</i>	<i>Date</i>
<u>205 N. Park Ave. Avenal Ca 93204</u>		
<i>Mailing Address</i>		
<u>fguerrero@rsusd.org</u>		
<i>E-Mail Address</i>		

### FOR SERVICE IN A COUNTY OFFICE OF EDUCATION, STATE AGENCY, CHARTER SCHOOL OR NONPUBLIC SCHOOL AGENCY

Name of County \_\_\_\_\_ County CDS Code \_\_\_\_\_

Name of State Agency \_\_\_\_\_

Name of NPS/NPA \_\_\_\_\_ County of Location \_\_\_\_\_

The Superintendent of the County Office of Education or the Director of the State Agency or the Director of the NPS/NPA specified above adopted a declaration on \_\_\_/\_\_\_/\_\_\_, at least 72 hours following his or her public announcement that such a declaration would be made, certifying that there is an insufficient number of certificated persons who meet the county's, agency's or school's specified employment criteria for the position(s) listed on the attached form.

The declaration shall remain in force until June 30, \_\_\_\_\_.

► **Enclose a copy of the public announcement**

Submitted by Superintendent, Director, or Designee:

Name	Signature	Title
Fax Number	Telephone Number	Date
Mailing Address		
EMail Address		

► *This declaration must be on file with the Commission on Teacher Credentialing before any emergency permits will be issued for service with the employing agency*

**AREAS OF ANTICIPATED NEED FOR FULLY QUALIFIED EDUCATORS**

Based on the previous year's actual needs and projections of enrollment, please indicate the number of emergency permits the employing agency estimates it will need in each of the identified areas during the valid period of this Declaration of Need for Fully Qualified Educators. This declaration shall be valid only for the type(s) and subjects(s) identified below.

This declaration must be revised by the employing agency when the total number of emergency permits applied for exceeds the estimate by ten percent. Board approval is required for a revision.

<b>Type of Emergency Permit</b>	<b>Estimated Number Needed</b>
CLAD/English Learner Authorization (applicant already holds teaching credential)	_____
Bilingual Authorization (applicant already holds teaching credential)	0 _____
List target language(s) for bilingual authorization: _____	
Resource Specialist	1 _____
Teacher Librarian Services	0 _____

**LIMITED ASSIGNMENT PERMITS**

Limited Assignment Permits may only be issued to applicants holding a valid California teaching credential based on a baccalaureate degree and a professional preparation program including student teaching.

Based on the previous year's actual needs and projections of enrollment, please indicate the number of Limited Assignment Permits the employing agency estimates it will need in the following areas. Additionally, for the Single Subject Limited Assignment Permits estimated, please include the authorization(s) which will be requested:

TYPE OF LIMITED ASSIGNMENT PERMIT	ESTIMATED NUMBER NEEDED
Multiple Subject	5
Single Subject	5
Special Education	5
TOTAL	15

AUTHORIZATION(S) FOR SINGLE SUBJECT LIMITED ASSIGNMENT PERMITS (A separate page may be used if needed)	ESTIMATED NUMBER NEEDED
Art	1
Chemistry	1
English	1
Math	1
Music	1

**EFFORTS TO RECRUIT CERTIFIED PERSONNEL**

The employing agency declares that it has implemented in policy and practices a process for conducting a diligent search that includes, but is not limited to, distributing job announcements, contacting college and university placement centers, advertising in local newspapers, exploring incentives included in the Teaching as a Priority Block Grant (refer to [www.cde.ca.gov](http://www.cde.ca.gov) for details), participating in state and regional recruitment centers and participating in job fairs in California.

If a suitable fully prepared teacher is not available to the school district, the district made reasonable efforts to recruit an individual for the assignment, in the following order:

- A candidate who qualifies and agrees to participate in an approved internship program in the region of the school district
- An individual who is scheduled to complete initial preparation requirements within six months

**EFFORTS TO CERTIFY, ASSIGN, AND DEVELOP FULLY QUALIFIED PERSONNEL**

Has your agency established a District Intern program? Yes    No

If no, explain. \_\_\_\_\_

Does your agency participate in a Commission-approved college or university internship program? Yes                  No

If yes, how many interns do you expect to have this year?   6  

If yes, list each college or university with which you participate in an internship program.

Brandman Univ.          UMASS Global          National Univ.          KCOE Intern Program  
Fresno Pacific Univ.          CALState Teach

If no, explain why you do not participate in an internship program.  
\_\_\_\_\_  
\_\_\_\_\_

**TO:** Board of Trustees  
Reef-Sunset Unified School District  
**FROM:** Pat Sanchez, Superintendent  
(K. Benson)  
**DATE:** June 16, 2022

**TOPIC:** Resolution 2022: 21, Authorizing the District Superintendent and/or Designee to Offer Employment and/or Employment Contracts from June 17, 2022 through July 31, 2022

**DESCRIPTION:**

It is necessary for the District to be able to continue recruitment and offer employment during the summer. Because the Governing Board does not meet in the month of July, this resolution authorizes the District Superintendent or his Designee to offer employment and/or employment contracts to candidates during the period listed above. All personnel actions taken during this period will be presented to the Board for information at the regular meeting in August.

**RECOMMENDATION:** Approve the attached Resolution 2022: 21 as submitted.



**BEFORE THE GOVERNING BOARD OF THE  
REEF-SUNSET UNIFIED SCHOOL DISTRICT  
KINGS COUNTY, CALIFORNIA  
RESOLUTION NO. 2022: 21**

**Resolution to Authorize the Superintendent or Designee to Offer Employment and/or Employment Contracts to Candidates from June 17, 2022 through July 31, 2022.**

**WHEREAS**, the Board of Education does not hold a regular meeting in the month of July, and

**WHEREAS**, the District has a need to confirm new employment for both certificated and classified employees for the upcoming school year;

**WHEREAS**, this Resolution authorizes the Superintendent or his designee to offer employment and/or employment contracts to candidates during the period of June 17, 2022 through July 31, 2022 in order to fulfill the staffing needs of the District and to ensure a smooth opening to the 2022-2023 school year.

**NOW, THEREFORE, BE IT RESOLVED**, that the Governing Board of the Reef-Sunset Unified School District hereby authorizes the District Superintendent or the Superintendent’s designee to offer employment and/or employment contracts to qualified candidates during the time period noted in this Resolution in order to fully staff the District for the upcoming school year. The Governing Board also agrees that all personnel actions taken during this period will be presented for information to the Board at the regular meeting to be held in August, 2022.

The foregoing Resolution was adopted at a meeting of the Governing Board of the Reef-Sunset Unified School District held on June 16, 2022, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

Date: \_\_\_\_\_

\_\_\_\_\_  
Lissette Padilla, President, Governing Board

CERTIFIED AS A TRUE AND CORRECT COPY:

\_\_\_\_\_  
Precilla Barrera-Lopez, Clerk of the Board

**TO:** Board of Trustees  
**FROM:** Chad Cunha, MOT Director  
**DATE:** June 16, 2022

**TOPIC:** Request to Approve Dave Bang Associates, Inc. to Install a New Playground at Avenal Elementary School

**DESCRIPTION:** The District would like to enter into a contract with Dave Bang Associates to render services to demolish, dispose of the old play set, supply, prep, and install a new playground next to the Primary Dining hall at Avenal Elementary School.

**RECOMMENDATION:** Approve as submitted.

**FISCAL IMPACT:** \$105,905.94 / Deferred Maintenance Fund

# Estimate

CA252489



To: REEF-SUNSET SCHOOL DISTRICT  
 Attn: Chad Cunha  
 205 North Park Avenue  
 AVENAL, CA 93204

<b>Estimate Date</b> 06/06/2022	<b>Salesperson</b> Kelvin Fountano
------------------------------------	---------------------------------------

*Avenal Elem School-Option 2*

Due to current market conditions, our estimates are valid for only 14 days and are subject to change due to market volatility

Estimated Shipping Date	Shipped Via	FOB	Terms	Quantity	Description	Unit Price	Total Extended
15-18 Weeks	Truck - CA	Avenal	Net 30				
				1	Playworld # 350-2240, Custom Challengers Playstructure with 3-1/2" OD powder coated galvanized steel posts with cast aluminum caps, one piece powder coated aluminum hinged clamps and one piece coated perforated steel decks with (9) Active Play Events to accommodate (32) users, Ages 2-12	\$40,366.00	\$40,366.00
					Less 2022 Playworld Sale Discount		(\$10,091.00)
					Subtotal		\$30,275.00
					**Playworld Promotion Sale Pricing valid until June 30th, 2022 - Total savings included above is \$10,091.00		
				1,600	Poured-in-Place New Rubber Surfacing, 2.5" thickness for a 5' critical fall height Color: 50% BLACK / 50% STANDARD COLOR OF CHOICE	\$20.73	\$33,168.00
					Subtotal		\$33,168.00
				1	Site Preparation to INCLUDE prevailing wages - Demo of existing structures - Remove wood fiber and border - Type II road base at 6"	\$16,798.00	\$16,798.00
				1	Shipping Free Freight - Sale Structure *Due to current freight cost volatility, please contact us to confirm shipping price is valid prior to ordering.	\$0.00	\$0.00
				1	Installation by a Factory Certified Licensed Contractor to INCLUDE prevailing wages - Concrete Curb - Play structures installation  **Playworld Promotion Shipping Pricing valid until June 30th, 2022 - Total savings included above is \$5,100.00	\$23,470.00	\$23,470.00
<b>THIS ESTIMATE IS SUBJECT TO THE ATTACHED TERMS AND CONDITONS</b>						<b>Subtotal</b>	\$103,711.00
<b>THANK YOU FOR THIS CHANCE TO ESTIMATE</b>						<b>Tax (7.25%)</b>	\$2,194.94
<small>Dave Bang Associate, INC. IS PLEASED TO SUBMIT THE ABOVE ESTIMATE FOR YOUR CONSIDERATION. SHOULD YOU PLACE AN ORDER, BE ASSURED IT WILL RECEIVE OUR PROMPT ATTENTION. THIS ESTIMATE IS SUBJECT TO THE ATTACHED TERMS AND CONDITIONS, AND IS VALID FOR 14 DAYS. THEREAFTER, IT IS SUBJECT TO CHANGE WITHOUT NOTICE.</small>						<b>Total</b>	\$105,905.94

Accepted By \_\_\_\_\_ Signature: \_\_\_\_\_ Date: \_\_\_\_\_  
 Print Name: \_\_\_\_\_

PLEASE SIGN AND RETURN ONE COPY WHEN ORDERING.

**THANK YOU!**



## Terms & Conditions

### 1. General Notes

- \*Assembly and Installation NOT included unless otherwise noted
- \*Payment and Performance bonds are NOT included unless otherwise stated.
- If required, additional charges will apply. Please call for details!
- \*Customer responsible for quoted quantities and model numbers, please check!
- \*Price reflects quoted quantity. Please request revision if alternate quantity is desired.

### 2. Payment / Ordering

\*TO ORDER, please sign quote and return via email or fax to avoid any shipping delays. Fax or email copy deemed to be legal equivalent of original. If Payment with Order is required, please sign quote below and return with payment. All past due accounts subject to 1 1/2% monthly finance charge. In the event legal action is required to effect collection venue shall be Orange, CA.

### 3. Shipping / Unloading

- \*Shipped by Common Carrier – Customer will need 2-4 people to unload. Liftgate NOT included. Items will be boxed and / or stretch wrapped to pallets and customer is responsible for offloading. Delivery Drivers do NOT unload
- \*\*IMPORTANT: Customer is responsible for receiving and checking quantities and condition at time of delivery - Please note any shortages or damages on delivery copy.
- \*Notwithstanding anything to the contrary in any Contract Documents, Customer understands that estimated shipment times for materials are an estimate only. We have no control over shipment dates. We thus make no guarantee to Owner or Customer regarding the projected shipment dates for materials and shall not be liable for any loss caused by the timing of shipments

### 4. Engineered Wood Fiber

- \*Customer to provide access for Engineered Wood Fiber delivery with tractor truck and 53' trailer.
- \*Customer to provide access for Engineered Wood Fiber delivery with tractor truck and 53' trailer.
- \*Compaction of the Engineered Wood Fiber is NOT included in the installation cost, if desired, please request an updated proposal. If Compaction of the Engineered Wood Fiber was purchased, a high capacity water source such as a hydrant must be available. If applicable, the cost of a meter and / or the cost of the water is NOT included in the proposal. If we need to acquire the meter and / or pay for the water, please request an updated proposal

### 5. General Notes for Purchased Installation

- \*Installation does NOT include ground preparation, excavation, safety surfacing, and/or safety surfacing borders, prep work, flat work, grading, rerouting of water, electric, drainage or sprinkler lines unless otherwise noted in the proposal
- \*Demo of existing equipment or safety surfacing is NOT included unless otherwise stated in the proposal
- \*ROCK CLAUSE: Pricing is based on normal soil conditions which would allow an auger on a tractor to dig footings. If rocks/boulders interfere with the progress of the excavation, additional fees may apply.
- \*ACCESS CLAUSE: Installation based on clear access to area. Crane service is NOT included. Customer to provide access for bobcat to work area, bobcat will be provided by installer. Minimum access shall be 7' wide and 7' high. If adequate access is not provided additional charges may apply and repairs to landscape and irrigation may be required. Customer is responsible for any repairs to landscape if proper access is not provided.
- \*UTILITY CLAUSE: Installation to include marking of utilities by Dig Alert. Dig Alert CANNOT locate any private lines, PVC or plastic water lines. Installation does NOT include repair or relocating any underground utilities, such as drainage, irrigation, live water lines, main low voltage lines, gas, electrical, communication, or sewer etc. Customers responsibility to provide locations of any utilities prior to commencement of work.
- \*Customer is responsible for all landscape repairs such as, but not limited to damaged trees, bushes, lawn, curbing, sidewalks and/or asphalt paving caused by materials truck and/or 2-ton bobcat needed to complete project.
- \*Installation does NOT include ground preparation, excavation, safety surfacing, and/or safety surfacing borders unless otherwise noted
- \*Before we proceed with the playground installation, the playground area MUST be compacted, be free of debris, and excavated accordingly. Please call for details.
- \*Concrete pad for surface mount items NOT included and MUST be provided by customer unless otherwise stated.
- \*Surface mount anchoring to asphalt and paver areas is NOT included unless otherwise stated.
- \*Private Utility Locator is NOT included unless otherwise noted. Private Utility Locator CANNOT locate any PVC or plastic water lines
- \*Installation does NOT include saw cutting and/or core drilling unless otherwise noted
- \*Installation does NOT include jackhammering. Please call for details.
- \*Area MUST have normal soil conditions and be level.
- \*All Athletic Equipment Goals such as soccer, football, etc, install location MUST be marked out by customer prior to installation, if installation was purchased



## **6. Temporary Fencing**

\*Security guards and/or temporary fencing to prevent injuries, vandalism and/or accidental damage to install area or to the rubberized surface while it sets is NOT included unless noted on quote. If desired, the installers can put up caution tape, but Temporary Fencing is recommended. Although the fencing, if provided, is intended to provide this security, the overall security of the property is ultimately the responsibility of customer. We are not responsible for any vandalism or injuries even with the provision of the fencing.

## **7. ADA Access**

\*Play Equipment MUST be installed over an impact-absorbing surface such as ADA compliant Engineered Wood Fiber or Rubber Surfacing. If not quoted, please call for details.

\*This area is NOT ADA compliant without the installation of compliant surfacing and an accessible route up to and into the playground area. Please call for details.

## **8. Poured-in-Place Rubber Surfacing**

\*Rubber Surfacing cure time is normally 48-72 hours and can vary depending on weather conditions.

\*Rubber Surfacing cannot be installed during extreme weather conditions and may also not be installed if rain or frost is forecast during the cure time.

\*48-Hour Manned Security is NOT included for rubber.

## **9. Shade Shelters (non DSA)**

\*Shade Shelter installation price EXCLUDES – unless otherwise stated in this quote - engineering, permits, permit submittal, site plans, special inspections, soil reports, impact fees, special assessment fees. Customer is responsible for any and all of these items if required by the City.

\*Shade Shelter manufacture time is 6-8 weeks. Permitting can add 2-4 weeks or more to lead time. PLEASE NOTE: Shade Orders are NOT released into production until permit is issued!

\*Shade Shelter installation price EXCLUDES concrete pad, footings, masonry columns, electrical wiring and lights unless otherwise noted.

## **10. Shade Shelters (DSA)**

\*\*6-8 Week lead time is AFTER DSA approval by your architect of choice

\* Customer to receive shade shelter. If receiving by us is needed, please call for pricing and details!

\* Job to be completed in one mobilization. Additional moves will be additional pricing if we are required to remobilize due to schedule issues, stop work or a delay in work not caused by us

\*Pricing does NOT include, architectural drawings, site/plot plans, DSA submittal fees, job site inspector fees, shop welding inspection fees, and/or permits

\*DSA in-plant Welding Inspector to be hired by the School District. Welding Inspector fee has NOT been quoted.

\*School District / Architect responsible for submission of plans to DSA for DSA approval

\*Fabrication cannot start until inspections have been coordinated, colors have been selected, and approved plans received.

\*Fabrication cannot start until inspections have been coordinated, colors have been selected, and approved plans received.

## **11. Prevailing Wages**

\*Prevailing Wages NOT included unless otherwise noted. (ie: Davis Bacon, TERO, ect.) If this is a Prevailing Wage project, please request alternate pricing.

\*If Prevailing Wages / Davis Bacon Wages were INCLUDED, all other special work fees NOT included - Additional Labor Charges may apply if alternate labor is required.

\*If DIR Project Registration is required, work may not begin until we receive DIR Project ID number

## **12. Indemnity Provision**

\*Notwithstanding anything to the contrary in any Contract Documents we shall have no duty to defend or indemnify Owner, Customer, or any other party we agree to defend or indemnify in any Contract Documents for that portion of any claim arising out of the comparative fault of any party we agree to defend or indemnify in any Contract Documents.

## **13. Insurance**

### **Available Insurance**

Umbrella / Excess Liability:

Each Occurrence - \$2,000,000.00

Aggregate - \$2,000,000.00

General Liability Limits:

Deductible - \$2,500.00

Each Occurrence - \$1,000,000.00

Damage to Rented Premises - \$100,000.00



Medical Expense - \$5,000.00  
Personal & Adv Injury - \$1,000,000.00  
General Aggregate (per project) - \$2,000,000.00  
Products Comp/OP Agg - \$2,000,000.00  
Excludes Contractual Liability  
Available Endorsements:  
Additional Insured Ongoing Operations CG2010  
Additional Insured Completed Operations CG 2037  
Primary Noncontributory IFG-G-0094  
Waiver of Subrogation CG 2404  
Per Project Aggregate IFG-G-0065  
Per Location Aggregate IFG-G-0064  
Auto Liability Limits:  
(Any Auto, Hired Autos, Non-Owned Autos)  
Combined Single Limit \$1,000,000.00  
Available Endorsements:  
Auto Blanket Additional Insured/Waiver of Subrogation CAT353  
Workers Compensation and Employers Liability:  
Each Accident - \$1,000,000.00  
Disease (Ea Employee) - \$1,000,000.00  
Disease (Policy Limit) - \$1,000,000.00  
Waiver of Subrogation Endorsement available upon request  
CA WC040306

Initial: \_\_\_\_\_

**TO:** Board of Trustees  
**FROM:** Chad Cunha, MOT Director  
**DATE:** June 16, 2022

**TOPIC:** Request to Approve Nick Champi Enterprises for Fencing at Kettleman City Elementary School

**DESCRIPTION:** Demolish, dispose of the old fence, supply, prep, and install a new fence and gates around the Kettleman City Elementary pool.

**RECOMMENDATION:** Approve as submitted.

**FISCAL IMPACT:** \$146,990 / Deferred Maintenance Fund

# NICK CHAMPI ENTERPRISES INCORPORATED



615 North Tenth Avenue, Hanford, CA 93230-4104  
(559)584-8272 fax: (559)584-0758 www.champifence.com

**License 416859**

A (General Engineering) B (General) C-7 (Low Voltage) C-8 (Concrete) C-10 (Electrical) C-13 (Fencing) C-27 (Landscaping)  
C-29 (Masonry) C-61: (D-28 Doors, Gates, and Activating Devices) (D-49 Tree Service)

03 June 2022

## Reef-Sunset School District

Attn: Chad Cunha [Ccunha@rsusd.org](mailto:Ccunha@rsusd.org) 816-1516

### Kettleman Pool Fencing and Gates

This is to confirm our price to construct fencing and other alterations at the Kettleman Pool as per our most recent meeting with Chad and the list below. This supersedes previous quotes up to this date.

**1) Temp Fence:** We will construct a seven foot high temp fence where required before work begins to secure the pool. This will be a more secure temp fence constructed much like a permanent installation except the posts will be hydro-pounded into the ground instead of concreted.

**2) Demolition:** Saw-cut, remove, and dispose of about 35 feet of eight foot high masonry wall on the West side adjacent to Sixth Street. Remove and dispose of about 180 feet of existing combination chain link fence and short masonry wall on the West and North sides. Remove and dispose of about 60 feet of existing chain link fence on the immediate North side of the pool across the deck.

**3) Topper:** Furnish and install approximately 180 feet of 30" high 'Guardian' Topper Fence on top of the eight and ten foot high block wall on the South and East sides of the pool complex.

**4) Eight Foot High Guardian:** Furnish and install approximately 235 feet of eight foot high 'Guardian' Fence on the West and North sides of the pool complex. We are including five 'Guardian' Walk Gates.

**5) Five Foot High Black Chain Link:** Furnish and install approximately 60 feet of Black Chain Link Fencing across the pool deck on the immediate North side of the pool.

#### Guardian Iron

Horizontal Rails	1.5"	Square, 14 Ga.
Vertical Picket	.75"	Square, 16 Ga.
Gate Posts	3"	Square, 11 Ga.
Terminal Posts	3"	Square, 11 Ga.
Line Posts	2.5"	Square, 11 Ga.

All materials Pre-Galvanized and Powder Coated Black.

Topper post to be plated down.

Fence posts will be diamond core drilled through the existing concrete.

-more-



**Black Chain Link**

Black Chain Link Fabric	60" Extruded PVC with 9 Ga. Finish
Posts	2-3/8" Structural Black Poly Coated
Top Rail	1-5/8" Structural Black Poly Coated
Bottom Tension Wire	9 Ga. Extruded Black PVC Coated

Fence posts will be diamond core drilled through the existing concrete deck.

**Your total cost including tax is: \$146,990.00**

**Important Note:** This quote is good for 15 days and may need to be updated after that.

**Exclusions:** Permits and bonds, additional insured endorsements, utility re-location or repair, survey, staking, grading, dust control, traffic control, all signage, testing, finish landscaping, electrical grounding, or any work other than the work described. We require clear working space to install per price offered.

NICK CHAMPI ENTERPRISES INC.  
Chuck Champi Charles N.

Champi

[chuck@champifence.com](mailto:chuck@champifence.com)

**TO:** Board of Trustees  
**FROM:** Patricia Gonzalez, Preschool Director  
**DATE:** June 16, 2022

**TOPIC:** Resolution 2022: 17, Reef-Sunset State Preschool Expansion

**DESCRIPTION:** This resolution is requesting to add an all-day Preschool Classroom to the current State Preschool program that is under Reef-Sunset Unified School District. The new program will be located in P2 next to the current preschool building. Program will have up to 24 spots for children. This will add additional educational options for families in the community alongside the districts TK program.

**RECOMMENDATION:** Approve as submitted.

**FISCAL IMPACT:** \$259,000

**Before the Governing Board of the  
Reef-Sunset Unified School District**

Resolution # 2022: 17

**Reef-Sunset State Preschool Expansion**

**Whereas**, The Reef-Sunset Unified School District is committed to ensuring that every student has access to high quality supports and opportunities. The first five years of life are a critical period for brain development that directly impact a child's capacity for developing future linguistic and cognitive abilities as well the acquisition of learning and social emotional skills. A strong body of research conclusively shows the impact of a rich array of early learning and development initiatives on a number of key metrics used to measure K-12 student success, from graduation rates to student achievement, as well as positive effects on cognitive and social outcomes. Early learning has been documented to show an opportunity for the district to work with its parents and communities to develop and implement more locally tailored approaches to achieve greater outcomes.

**Therefore, be it resolved**, That the Reef-Sunset Unified School District Governing Board supports the addition of up to 24 new spots to be housed in P2 (existing portable on Reef-Sunset State Preschool site) with tentative start date of August 10<sup>th</sup>, 2022.

Adopted at a regular meeting on June 16, 2022:

AYES:

NOES:

ABSENT:

---

Lissette Padilla, Board President

---

Pat Sánchez, Superintendent

**Before the Governing Board of the  
Reef-Sunset Unified School District**

Resolution # 2022: 17

**Reef-Sunset State Preschool Expansion**

**Whereas**, The Reef-Sunset Unified School District is committed to ensuring that every student has access to high quality supports and opportunities. The first five years of life are a critical period for brain development that directly impact a child's capacity for developing future linguistic and cognitive abilities as well the acquisition of learning and social emotional skills. A strong body of research conclusively shows the impact of a rich array of early learning and development initiatives on a number of key metrics used to measure K-12 student success, from graduation rates to student achievement, as well as positive effects on cognitive and social outcomes. Early learning has been documented to show an opportunity for the district to work with its parents and communities to develop and implement more locally tailored approaches to achieve greater outcomes.

**Therefore, be it resolved**, That the Reef-Sunset Unified School District Governing Board supports the addition of up to 24 new spots to be housed in P2 (existing portable on Reef-Sunset State Preschool site) with tentative start date of August 10<sup>th</sup>, 2022.

Adopted at a regular meeting on June 16, 2022:

AYES:

NOES:

ABSENT:

---

Lissette Padilla, Board President

---

Pat Sánchez, Superintendent

**TO:** Board of Trustees  
**FROM:** Cari Carlson, Executive Director of Learning Services  
**DATE:** June 16, 2022

**TOPIC:** Approval of the 2022 LCAP Federal Addendum

**DESCRIPTION:**

The LCAP Federal Addendum is meant to supplement the LCAP to ensure that eligible LEAs have the opportunity to meet the Local Educational Agency (LEA) Plan provisions of the ESSA. In addition to the annual review and approval of the Local Control Accountability Plan (LCAP), federal ESSA regulations as implemented in California require additional, separate, submission of a board-approved LCAP Federal Addendum. This document includes outlines of the alignment of the district's plans under the LCAP process to the use of federal categorical program funds.

**RECOMMENDATION:** Approve as submitted.

**FISCAL IMPACT:** Preliminary Title I, Title III, and CSI total site allocations \$1,594,197

**Local Control and Accountability Plan (LCAP)  
Every Student Succeeds Act (ESSA)  
Federal Addendum Template**

**LEA Name**

Reef Sunset Unified School District

**CDS Code:**

16-73932-0000000

**Link to the LCAP:**

*(optional)*

**For which ESSA programs apply to your LEA?**

Choose From:

**TITLE I, PART A**

Improving Basic Programs Operated by  
State and Local Educational Agencies

**TITLE II, PART A**

Supporting Effective Instruction

**TITLE III, PART A**

Language Instruction for English Learners  
and Immigrant Students

**TITLE IV, PART A**

Student Support and Academic  
Enrichment Grants

*(note: This list only includes ESSA programs with LEA plan requirements; not all ESSA programs.)*

*In the following pages, ONLY complete the sections for the corresponding programs.*

## Instructions

The LCAP Federal Addendum is meant to supplement the LCAP to ensure that eligible LEAs have the opportunity to meet the Local Educational Agency (LEA) Plan provisions of the ESSA.

**The LCAP Federal Addendum Template must be completed and submitted to the California Department of Education (CDE) to apply for ESSA funding.** LEAs are encouraged to review the LCAP Federal Addendum annually with their LCAP, as ESSA funding should be considered in yearly strategic planning.

**The LEA must address the Strategy and Alignment prompts provided on the following page.**

**Each provision for each program must be addressed,** unless the provision is not applicable to the LEA.

In addressing these provisions, LEAs must provide a narrative that addresses the provision **within the LCAP Federal Addendum Template.**

Under State Priority Alignment, state priority numbers are provided to demonstrate where an ESSA provision aligns with state priorities. This is meant to assist LEAs in determining where ESSA provisions may already be addressed in the LEA's LCAP, as it demonstrates the LEA's efforts to support the state priorities.

The CDE emphasizes that **the LCAP Federal Addendum should not drive LCAP development.** ESSA funds are supplemental to state funds, just as the LCAP Federal Addendum supplements your LCAP. LEAs are encouraged to integrate their ESSA funds into their LCAP development as much as possible to promote strategic planning of all resources; however, this is not a requirement. In reviewing the LCAP Federal Addendum, staff will evaluate the LEA's responses to the ESSA plan provisions. There is no standard length for the responses. LEAs will be asked to clarify insufficient responses during the review process.

California's ESSA State Plan significantly shifts the state's approach to the utilization of federal resources in support of underserved student groups. This LCAP Federal Addendum provides LEAs with the opportunity to document their approach to maximizing the impact of federal investments in support of underserved students.

The implementation of ESSA in California presents an opportunity for LEAs to innovate with their federally-funded programs and align them with the priority goals they are realizing under the state's Local Control Funding Formula (LCFF).

LCFF provides LEAs flexibility to design programs and provide services that meet the needs of students in order to achieve readiness for college, career, and lifelong learning. The LCAP planning process supports continuous cycles of action, reflection, and improvement.

Please respond to the prompts below, and in the pages that follow, to describe the LEA's plan for making the best use of federal ESEA resources in alignment with other federal, state, and local programs as described in the LEA's LCAP.

## Strategy

Explain the LEA's strategy for using federal funds to supplement and enhance local priorities or initiatives funded with state funds, as reflected in the LEA's LCAP. This shall include describing the rationale/evidence for the selected use(s) of federal funds within the context of the LEA's broader strategy reflected in the LCAP.

Reef Sunset Unified School District utilizes federal funds to supplement the core instructional program to increase student achievement. We have focused our efforts around early literacy, increasing effectiveness of teachers, extending learning opportunities for at risk students, and other instructional supports for students. Our schools are utilizing funds to provide classroom coaching, modeling, after school tutoring, summer school, and additional staffing support. We have been working to support English Learner's increasing English proficiency through professional development.

## Alignment

Describe the efforts that the LEA will take to align use of federal funds with activities funded by state and local funds and, as applicable, across different federal grant programs.

Reef Sunset Unified has worked to align district and school plans, which support all local, state and federally funded programs. We have provided site leadership with professional development to support implementation for aligning programs and resources. Our district and schools have four goals. Goal 1: The District will improve student achievement in Academics, English Language Development, and 21st Century Learning Skills. This goal is connected to state priorities: 2 (Implementation of State Standards), 4 (Pupil Achievement), 7 (Pupil Access) and 8 (Other Pupil Outcomes). Goal 2: The District will provide engaging and rigorous learning environments where students feel safe and want to be in school. This goal is aligned to State Priorities: 1 (Basic Services), 5 (Pupil Engagement) and 6 (School Climate). Goal 3: The District enables rigorous and relevant standards based instruction, which will support productive, creative teaching environments in which there is widespread acceptance and support for the district vision and mission statements is aligned to State Priority 2 (Implementation of State Standards). Goal 4: The District will foster a culture of student, parent and community involvement by building and maintaining positive participation and relationships is aligned to State Priority 3: Parental Involvement. We have worked to better align programs to increase positive outcomes for the students, parents, staff and communities we serve.

## ESSA Provisions Addressed Within the LCAP

Within the LCAP an LEA is required to describe its goals, and the specific actions to achieve those goals, for each of the LCFF state priorities. In an approvable LCAP it will be apparent from the descriptions of the goals, actions, and services how an LEA is acting to address the following ESSA provisions through the aligned LCFF state priorities and/or the state accountability system.

### TITLE I, PART A

#### Monitoring Student Progress Towards Meeting Challenging State Academic Standards

ESSA SECTION	STATE PRIORITY ALIGNMENT
1112(b)(1) (A–D)	1, 2, 4, 7, 8 (as applicable)

Describe how the LEA will monitor students' progress in meeting the challenging state academic standards by:

- (A) developing and implementing a well-rounded program of instruction to meet the academic needs of all students;
- (B) identifying students who may be at risk for academic failure;
- (C) providing additional educational assistance to individual students the LEA or school determines need help in meeting the challenging State academic standards; and



- (D) identifying and implementing instructional and other strategies intended to strengthen academic programs and improve school conditions for student learning.

**Overuse in Discipline Practices that Remove Students from the Classroom**

ESSA SECTION	STATE PRIORITY ALIGNMENT
1112(b)(11)	6 (as applicable)

Describe how the LEA will support efforts to reduce the overuse of discipline practices that remove students from the classroom, which may include identifying and supporting schools with high rates of discipline, disaggregated by each of the student groups, as defined in Section 1111(c)(2).

**Career Technical and Work-based Opportunities**

ESSA SECTION	STATE PRIORITY ALIGNMENT
1112(b)(12)(A–B)	2, 4, 7 (as applicable)

If determined appropriate by the LEA, describe how such agency will support programs that coordinate and integrate:

- (A) academic and career and technical education content through coordinated instructional strategies, that may incorporate experiential learning opportunities and promote skills attainment important to in-demand occupations or industries in the State; and
- (B) work-based learning opportunities that provide students in-depth interaction with industry professionals and, if appropriate, academic credit.

## TITLE II, PART A

### Title II, Part A Activities

ESSA SECTION	STATE PRIORITY ALIGNMENT
2102(b)(2)(A)	1, 2, 4 ( <i>as applicable</i> )

Provide a description of the activities to be carried out by the LEA under this Section and how these activities will be aligned with challenging State academic standards.

## TITLE III, PART A

### Parent, Family, and Community Engagement

ESSA SECTION	STATE PRIORITY ALIGNMENT
3116(b)(3)	3, 6 ( <i>as applicable</i> )

Describe how the eligible entity will promote parent, family, and community engagement in the education of English learners.

## ESSA Provisions Addressed in the Consolidated Application and Reporting System

An LEA addresses the following ESSA provision as part of completing annual reporting through the Consolidated Application and Reporting System (CARS).

### TITLE I, PART A

#### Poverty Criteria

ESSA SECTION(S)	STATE PRIORITY ALIGNMENT
1112(b)(4)	N/A

Describe the poverty criteria that will be used to select school attendance areas under Section 1113.

## **ESSA Provisions Not Addressed in the LCAP**

For the majority of LEAs the ESSA provisions on the following pages do not align with state priorities. **Each provision for each program provided on the following pages must be addressed**, unless the provision is not applicable to the LEA. In addressing these provisions, LEAs must provide a narrative that addresses the provision **within this addendum**.

As previously stated, the CDE emphasizes that the LCAP Federal Addendum should not drive LCAP development. ESSA funds are supplemental to state funds, just as the LCAP Federal Addendum supplements your LCAP. LEAs are encouraged to integrate their ESSA funds into their LCAP development as much as possible to promote strategic planning of all resources; however, this is not a requirement. In reviewing the LCAP Federal Addendum, staff will evaluate the LEA's responses to the ESSA plan provisions. There is no standard length for the responses. LEAs will be asked to clarify insufficient responses during the review process.

### **TITLE I, PART A**

#### **Educator Equity**

ESSA SECTION 1112(b)(2)

Describe how the LEA will identify and address, as required under State plans as described in Section 1111(g)(1)(B), any disparities that result in low-income students and minority students being taught at higher rates than other students by ineffective, inexperienced, or out-of-field teachers.

**THIS ESSA PROVISION IS ADDRESSED BELOW:**

Reef Sunset Unified continues to work to provide our students with qualified and credentialed teachers. We identify ineffective, inexperienced, and out of field teachers by coordinating with our county office credential analyst staff. Ineffective teachers have been defined as mis-assigned (placed in a position for which the employee does not hold a legally recognizable certificate or credential or a certificated employee placed in a teaching or services position in which the employee is not otherwise authorized by statute to serve), and teaching without a credential. Out of field teachers have been defined as a teacher who has not yet demonstrated subject matter competence in the subject area(s) or for the student population to which he or she is assigned. Under this definition, teachers with either a General or Special Education Limited Assignment Permit are out of field. Inexperienced teachers are teachers who have two or fewer years of teaching experience. Information regarding staff is entered into CalPads by our internal staff, and monitored by the county office of education. We also use the California Commission on Teacher Credentialing (CTC) to monitor deadlines for staff credentials. We collect and report this data annually in our School Accountability Report Cards. These reports are shared with our community during board meetings, both School Site Councils, and English Learner Advisory Committees. We also post them on our public website. Our district Local Control and Accountability Plan Goal 2: The District will provide engaging and rigorous learning environments where students feel safe and want to be in school. This is aligned to Priority 1: Basic Services. The metrics for this priority include appropriate assignment and full credentials of teachers. We expect 100% of teachers to be appropriately assigned. Currently, in the 2019-20 school year, we have 100% of teacher correctly assigned. There are no mis-assignments. 99 of the districts 121 teachers are fully credentialed, which is 81.82%. During the 2019-20 school year, we had 12/121 number of teachers that had less than 2 years experience teaching. We update all stakeholders on our LCAP progress at monthly board meetings, and during stakeholder committee meetings. This metric is also included on our California Dashboard Local Indicator 1 report annually.

We work to address these metrics in a supportive way. If we were to have any mis-assigned or out of field teachers, we would work with the county office support staff and the teacher to identify what courses need to be taken to fulfill the requirements needed. We would then support the teacher in filling this by supporting the cost for teachers completing necessary requirements in a set amount of time. We would also send the teacher to test preparation courses to help with passing credential assessments, and assign them a district instructional strategy coach. Inexperienced teachers with 2 or fewer years experience are enrolled in an induction program with a local county office of education. Intern teachers that do not qualify for the induction program are provided district induction services and coaching prior to the county induction program. The coach serves as the teacher's mentor. This mentor teacher supports our participating new teachers as they progress through the induction program. All inexperienced teachers are provided with a mentor that works with them to plan, deliver, and reflect on instruction. Ineffective, out of field and inexperienced teachers are also provided with a minimum of four formal evaluations per school year by administrative staff. Ongoing progress would be monitored per teacher. Overall progress for the group is reported to our board and stakeholder groups and committees. We publicly report this in our LCAP in Goal 2 actual outcome 1A, and include in the annual Local Indicator report. We collect data annually and analyze educator equity data to identify disparities. Our school district has eight sites. Our schools include: 2 TK-5 schools; 1 TK-8 school; 1 9-12 Comprehensive H.S.; 1 Alternative H.S.; and 1 Secondary Community Day School. The middle school serves students in grades 5th-8th. Our Low Income student population was 94.58% in the 2019-20 school year. 97% of these students are Hispanic, 2.4% White, 0.4% Asian, 0.1% African American, and 0.1% are American Indian or Alaskan Native. These rates are similar in each grade in each classroom at all sites. We follow a process for class assignments to ensure that students are placed evenly in numbers, needs, and race in each classroom. We currently have no disparities for low income or minority students due to how we split the grade levels between sites, classroom assignments, and overall student population. Any disparities we discover will be addressed by district administration, and will be remedied prior to the start of the school year.

### **Parent and Family Engagement**

ESSA SECTIONS 1112(B)(3) AND 1112(B)(7)

Describe how the LEA will carry out its responsibility under Section 1111(d).

N/A

Describe the strategy the LEA will use to implement effective parent and family engagement under Section 1116.

**THIS ESSA PROVISION IS ADDRESSED BELOW:**

Reef-Sunset will provide opportunities for the informed participation of parents and family members (parents and family members with disabilities), including providing information and school reports in a format such parents understand. School communications written or spoken are provided in English and Spanish as requested. The District is working to re-format website postings to better communicate information to parents and family members with disabilities. Parent conferences are conducted whenever it is determined that a face-to-face explanation of information to be shared is needed.

Reef-Sunset will educate teachers, specialized instructional support personnel, principals, and other school leaders, and other staff, with the assistance of parents, in the value and utility of contributions of parents, and in how to reach out to, communicate with, and work with parents as equal partners, implement and coordinate parent programs, and build ties between parents and the school. The value and utility of contributions of parents are highly regarded by site/District staff. Parents work as partners in implementing school programs such as the Turnaround Arts Program, Family Art Gallery's, fundraisers and Reading Partners at sites across the district. Parents also serve on site and District decision/input committees such as, the SSC, ELAC, DELAC and the LCAP Steering Committee.

Our school sites hold items such as Family Art Night, Family Literacy Nights, and Health & Wellness Series. We send annual letters home to parents that describe state assessment results. Teachers discuss this information with parents during conferences. In addition to conversations with individual families, we provide our School board, English Learner Advisory Committees and School Site Councils with state assessment data. We have also included these data points as expected outcomes in our LCAP. Goal 1, The District will improve student achievement in Academics, English Language Development, and 21st Century Learning Skills, which includes the following metrics: 4A) State Assessment, 4D) State Language Assessment, and 2A) Local District Benchmark Assessment. This data is collected and shared with all stakeholder groups, used to analyze action for effectiveness, reviewed as part of the annual update, and used to revise future expected outcomes. We also survey parents annually. During the 2019-20 school year, 46.5% of parents responded that they felt the district actively seeks parent input into decisions related to their child's education. Parent education is included as an action within our LCAP. The district has a full time Community Engagement Coordinator that supports parent involvement. (Goal 3 Action 1). We also include a variety of digital literacy courses (3.2) and classes through the Parent Institute for Quality Education PIQE (3.3). We use our district website, electronic school signs, school messenger via Blackboard, and social media to communicate important events and provide special announcements regarding school activities with families. Each school site sends a weekly newsletter to families. We also send translate all notes, letters, and announcements sent home. 76.99% of Reef Sunset's students in 2019-20 were reported as being EL or RFEP with Spanish speaking families. All sites meet the 15% and above translation need requirement. Each site has several qualified bilingual staff the support written and oral translations. We are coordinating with all public pre-schools biannually to support students entering our programs. We operate the only parent resource center in the community. We also coordinate with local student sports We work with Adventist Health and county staff to support student dental and health check-ups. Site bilingual staff translate information for parents and families at meetings. We hold meetings at locations and times as parents request. We hold these during the evenings for working parents. We also ensure access for parents or family members with disabilities. We use the annual survey results, discussion from stakeholder meetings, School Site Councils, and ELAC to garner additional parental suggestions and requests. During the 2019-20 school year, we created family engagement topics based on survey input. We will continue to review any suggestions or requests, and incorporate them to improve family engagement using our surveys, committees, board, and LCAP stakeholder process.

### **Schoolwide Programs, Targeted Support Programs, and Programs for Neglected or Delinquent Children**

ESSA SECTIONS 1112(b)(5) and 1112(b)(9)

Describe, in general, the nature of the programs to be conducted by the LEA's schools under sections 1114 and 1115 and, where appropriate, educational services outside such schools for children living in local institutions for neglected or delinquent children, and for neglected and delinquent children in community day school programs.

SWP: The nature of the School Wide Programs (SWP) Reef-Sunset is implementing are designed to generate high levels of academic achievement for all students, especially those most in need of additional support. All staff, resources, and classes are part of the schoolwide program, and it serves all the children in a school. The Title I resources supplement our schoolwide reading program through supplemental curriculum to increase student reading levels; Title I resources supplement our schoolwide math program through supplemental curriculum to close gaps in math foundational skills; Title I resources supplement teacher professional development to increase academic achievement for all students through student engagement strategies.

TAS: N/A

Neglected or delinquent: Reef-Sunset will Improve educational services for neglected or delinquent children so they have the opportunity to meet challenging State academic content and achievement standards by using Title I funds to supplement attendance programs to increase student attendance and decrease delinquency; by using Title I funds to supplement Student Services on campus for the purpose of increasing the campus climate and providing students with an increased sense of belonging.

Describe how teachers and school leaders, in consultation with parents, administrators, paraprofessionals, and specialized instructional support personnel, in schools operating a targeted assistance school program under Section 1115, will identify the eligible children most in need of services under this part.

**THIS ESSA PROVISION IS ADDRESSED BELOW:**

N/A

**Homeless Children and Youth Services**

ESSA SECTION 1112(b)(6)

Describe the services the LEA will provide homeless children and youths, including services provided with funds reserved under Section 1113(c)(3)(A), to support the enrollment, attendance, and success of homeless children and youths, in coordination with the services the LEA is providing under the McKinney-Vento Homeless Assistance Act (42 United States Code 11301 et seq.).

**THIS ESSA PROVISION IS ADDRESSED BELOW:**

Reef Sunset Unified had an updated homeless board policy that addresses the McKinney-Vento Homeless Assistance Act. Our district homeless liaison participated in the county office professional development opportunities throughout the school year. We set aside Title I funds each year for students identified as homeless per the law. Students reported as homeless during initial enrollment are immediately enrolled. We provide transportation to students living outside of city limits. This pertains to students living outside of Avenal or Kettleman city limits. TK-8 students are transported to Kettleman City, and high school students are transported to Avenal High School. If students live outside the district boundaries, but are attending our schools as the school of origin, we will work with parents to ensure they have the ability to bring children to school by working with the county office coordinator. Attendance of homeless students are monitored by the Director of Student Services for each school. We also monitor all students' attendance, and work with the county office attendance staff to support the priority for student engagement. We support the success of our homeless children and youth with regular progress monitoring using classroom formative assessments, and district benchmarks. This data is reviewed at grade level and site PLC meetings. If students need additional support, they are provided intervention, after school tutorials or summer school.

**Student Transitions**

ESSA SECTIONS 1112(b)(8), 1112(b)(10), and 1112(b)(10) (A–B)

Describe, if applicable, how the LEA will support, coordinate, and integrate services provided under this part with early childhood education programs at the LEA or individual school level, including plans for the transition of participants in such programs to local elementary school programs.



Reef Sunset works to facilitate effective transitions for students. Early childhood preschool students transitioning to TK/K are invited to attend Kindergarten orientation prior to school beginning. Students and parents are given a school tour. While parents are receiving information about school programs, we take entering TK/K students to visit their classroom. There they meet their new teacher, and begin an activity. Parents take a tour through the entire school campus, and end in their child's classroom. They are able to meet their child's new teacher and conclude the activity with their child and their teacher. Our fifth grade students from our two elementary schools tour the middle school for a day during the spring. They spend the day at the site, and have lunch with students and staff. The day ends with a culminating rally. Fifth grade students begin the rally on the gymnasium floor. Later the exiting 8th grade students shift, and 5th grade students take the 6th grade section to visualize their becoming middle school students. The energetic Principal welcomes students with games and activities that connects school spirit and student belonging. Kettleman City Elementary students transitioning to middle school are really moving from one self contained classroom to the next. Unlike larger middle schools, students know teachers on staff and routines are familiar. We do provide summer school to all returning K-7th grade students before the school year begins in July. Summer school is held at Avenal Elementary School for all elementary and middle school students. Kettleman City students are provided transportation to attend. The focus of this time is to support the transition from grade level to grade level, and intervention for students with instructional needs.

Describe, if applicable, how the LEA will implement strategies to facilitate effective transitions for students from middle grades to high school and from high school to postsecondary education including:

- (A) coordination with institutions of higher education, employers, and other local partners; and
- (B) increased student access to early college high school or dual or concurrent enrollment opportunities, or career counseling to identify student interests and skills.

**THIS ESSA PROVISION IS ADDRESSED BELOW:**

Middle school students transitioning to high school are also supported. Our high school district sends staff to provide students with pre-enrollment registration for all 8th graders each spring. Counselors meet with all 8th grade students at middle schools. Students are provided with information about class offerings. They also administer a placement test for Math, ELA, and Science. Our middle school students participate in a rally, similar to the elementary-middle transition event. Students are also invited to attend a visiting day in August. Students receive their class schedules, visit classrooms, and meet teachers. Avenal Middle school AVID students go on college tours to local universities, such as Fresno State, UC Merced, UC Santa Barbara and UC Santa Cruz. All 8th grade students at Kettleman City go on one college tour per year. All 8th grade students participate in research projects to learn about the college of their choice. This includes information about enrollment processes, entrance requirements, costs, and available programs. High School to college transitioning is also an important part of our program. Our high school has a zero period class that is called "Get Focused, Stay Focused." Each student completes a series of grade level aligned modules that include college and career preparedness. We also offer a variety of AP courses. We pay for all student AP test fees. We offer dual enrollment, or concurrent college credit courses for all students. Our graduation requirements are aligned to A-G. We also offer a Wonderful Program in partnership with a local business and West Hills Community College. This program is organized to include all high school graduation requirements, as well as Associate Degree classes. Students graduate with both met. This is a grant program provided by the agricultural company, Wonderful. Our district is working to transition students at all levels in order to assist them in success.

**Additional Information Regarding Use of Funds Under this Part**

ESSA SECTION 1112(b)(13) (A–B)

Provide any other information on how the LEA proposes to use funds to meet the purposes of this part, and that the LEA determines appropriate to provide, which may include how the LEA will:

- (A) assist schools in identifying and serving gifted and talented students; and
- (B) assist schools in developing effective school library programs to provide students an opportunity to develop digital literacy skills and improve academic achievement.

**THIS ESSA PROVISION IS ADDRESSED BELOW:**

Reef Sunset utilizes Title I funds at the district and each school site. The district provides professional development using internal district support staff. This is provided to teachers and instructional aides. We identify the focus for professional development based on the collection and analysis of district and site data using a comprehensive needs assessment. Each site has also chosen to focus on actions developed with stakeholders using a site needs assessment. We provide literacy support to all sites, which includes classified librarian staff. We also have 5 district instructional strategy coaches that support all site programs to improve academic achievement and instruction. Additional online books and student licenses and student materials for supplemental instructional programs and enrichment opportunities are also provided to support identified students. Each school also has a Student Support Coordinator to assist with positive behavior school climate interventions, literacy, and teacher professional development. We also purchase student technology devices to support differentiation and student engagement. Our leadership team work together to support special projects for identified students, such as focused classroom observations.

## **TITLE I, PART D**

### **Description of Program**

#### **ESSA SECTION 1423(1)**

Provide a description of the program to be assisted [by Title I, Part D].

**THIS ESSA PROVISION IS ADDRESSED BELOW:**

### **Formal Agreements**

#### **ESSA SECTION 1423(2)**

Provide a description of formal agreements, regarding the program to be assisted, between the LEA and correctional facilities and alternative school programs serving children and youth involved with the juvenile justice system, including such facilities operated by the Secretary of the Interior and Indian tribes.

**THIS ESSA PROVISION IS ADDRESSED BELOW:**

### **Comparable Education Program**

#### **ESSA SECTION 1423(3)**

As appropriate, provide a description of how participating schools will coordinate with facilities working with delinquent children and youth to ensure that such children and youth are participating in an education program comparable to one operating in the local school such youth would attend.

**THIS ESSA PROVISION IS ADDRESSED BELOW:**

### **Successful Transitions**

#### **ESSA SECTION 1423(4)**

Provide a description of the program operated by participating schools to facilitate the successful transition of children and youth returning from correctional facilities and, as appropriate, the types of services that such schools will provide such children and youth and other at-risk children and youth.

**THIS ESSA PROVISION IS ADDRESSED BELOW:**

### **Educational Needs**

#### **ESSA SECTION 1423(5)**

Provide a description of the characteristics (including learning difficulties, substance abuse problems, and other special needs) of the children and youth who will be returning from correctional facilities and, as appropriate, other at-risk children and youth expected to be served by the program, and a description of how the school will coordinate existing educational programs to meet the unique educational needs of such children and youth.

**THIS ESSA PROVISION IS ADDRESSED BELOW:**

**Social, Health, and Other Services**

ESSA SECTION 1423(6)

As appropriate, provide a description of how schools will coordinate with existing social, health, and other services to meet the needs of students returning from correctional facilities, at-risk children or youth, and other participating children or youth, including prenatal health care and nutrition services related to the health of the parent and the child or youth, parenting and child development classes, child care, targeted reentry and outreach programs, referrals to community resources, and scheduling flexibility.

**THIS ESSA PROVISION IS ADDRESSED BELOW:**

**Postsecondary and Workforce Partnerships**

ESSA SECTION 1423(7)

As appropriate, provide a description of any partnerships with institutions of higher education or local businesses to facilitate postsecondary and workforce success for children and youth returning from correctional facilities, such as through participation in credit-bearing coursework while in secondary school, enrollment in postsecondary education, participation in career and technical education programming, and mentoring services for participating students.

**THIS ESSA PROVISION IS ADDRESSED BELOW:**

**Parent and Family Involvement**

ESSA SECTION 1423(8)

Provide a description of formal agreements, regarding the program to be assisted, between the

- (A) LEA; and
- (B) correctional facilities and alternative school programs serving children and youth involved with the juvenile justice system, including such facilities operated by the Secretary of the Interior and Indian tribes.

**THIS ESSA PROVISION IS ADDRESSED BELOW:**

**Program Coordination**

ESSA SECTION 1423(9–10)

Provide a description of how the program under this subpart will be coordinated with other Federal, State, and local programs, such as programs under title I of the Workforce Innovation and Opportunity Act and career and technical education programs serving at-risk children and youth.

Include how the program will be coordinated with programs operated under the Juvenile Justice and Delinquency Prevention Act of 1974 and other comparable programs, if applicable.

**THIS ESSA PROVISION IS ADDRESSED BELOW:**

**Probation Officer Coordination**

ESSA SECTION 1423(11)

As appropriate, provide a description of how schools will work with probation officers to assist in meeting the needs of children and youth returning from correctional facilities.

**THIS ESSA PROVISION IS ADDRESSED BELOW:**

**Individualized Education Program Awareness**

ESSA SECTION 1423(12)

Provide a description of the efforts participating schools will make to ensure correctional facilities working with children and youth are aware of a child's or youth's existing individualized education program.

**THIS ESSA PROVISION IS ADDRESSED BELOW:**

**Alternative Placements**

ESSA SECTIONS 1423(13)

As appropriate, provide a description of the steps participating schools will take to find alternative placements for children and youth interested in continuing their education but unable to participate in a traditional public school program.

**THIS ESSA PROVISION IS ADDRESSED BELOW:**

## **TITLE II, PART A**

### **Professional Growth and Improvement**

ESSA SECTION 2102(b)(2)(B)

Provide a description of the LEA's systems of professional growth and improvement, such as induction for teachers, principals, or other school leaders and opportunities for building the capacity of teachers and opportunities to develop meaningful teacher leadership.

#### **THIS ESSA PROVISION IS ADDRESSED BELOW:**

At Reef-Sunset USD, we use data from stakeholder groups to continually update and improve activities supported through Title II. Our improvement data process is completed on an annual basis. We involve all stakeholder groups which include teachers, principals, paraprofessionals, other school leaders, specialized instructional support personnel, parents, community members/partners, and experts with relevant and demonstrated expertise in related programs and activities. The ways and frequency (how often) we meaningfully gather stakeholder data meetings include quarterly LCAP parent and community meetings; bi-monthly School Site Council meetings; bi-monthly ELAC meetings; quarterly Parent and Family Engagement Committee Meetings; and quarterly DELAC meetings. The data is monitored and regularly analyzed to ensure improvement towards expected outcomes, and modified if needed. Data sources for monitoring include LCAP data metrics, surveys, discussion and feedback, instructional rounds, and observational data. This is collected monthly, and used to create and adjust planned professional learning and PLC sessions accordingly. The District compares student group data to identify any disparities. This analysis is discussed during PLCs. This evidence based approach allows for us to monitor the impact to student learning and ensure alignment with challenging State academic standards. We feel that site and district alignment contribute to a coherent system of learning that supports identified priorities, metrics, and positive outcomes. Our District uses ongoing consultation from our stakeholders to plan for professional learning that is an integral part of our instructional planning process and includes professional growth and improvement, such as induction for teachers, principals, or other school leaders and opportunities for building the capacity of teachers and opportunities to develop meaningful teacher leadership through Kings County Office of Education trainings and seminars (Positive Discipline in the Classroom; How to have meaningful conversation in the classroom; Teaching Integrated ELD to English Learners; How to write Language and Content Objectives for every lesson) and the Association of School Administrators (ACSA) Academies for each site Principal to attend (Principal Academy; Equity Academy; Special Education Academy; Human Resources Academy; Curriculum and Instruction Academy; and the School Business Academy). Reef-Sunset U.S.D. includes professional development in site and district strategic plans. Specific actions supported by Title II funds include internal professional development support and professional development days that extend the school year to support instruction, student engagement, and climate. We work with our district categorical director and the county office staff to ensure that all activities fall within the uses of Title II Part A funding and work in concert to coordinate Title II A activities with other related programs, such as: L.C.F.F. funding, listed in the LCAP, and Title I funding, listed in each school site SPSA. All plans include Goal 1: The District will improve student achievement in Academics, English Language Development, and 21st Century Learning Skills and Goal 3: The District enables rigorous and relevant standards based instruction, which will support productive, creative teaching environments in which there is widespread acceptance and support for the district vision and mission statements. These goals are aligned to state priority 2: Implementation of State Standards. The district LCAP and site SPSAs include professional development in this goal, which is evaluated for effectiveness using aligned metrics. The aligned data collected and analyzed annually, and reported to all stakeholder groups, site and district committees. District level professional development needs are reviewed and planned during May of the previous year based on current data. School sites may also identify additional needs during the school year, and schedule support as needed using school funds. Since all District School Sites are implementing comprehensive supports and improvement activities for targeted support, the District prioritizes Title II funds by the number of teachers at each site and the number of Administrators at each site. Our District reaches out through letter, by phone, and in meetings to invite participation in our Title I Plan by private school children and teachers.

### **Prioritizing Funding**

ESSA SECTION 2102(b)(2)(C)

Provide a description of how the LEA will prioritize funds to schools served by the agency that are implementing comprehensive support and improvement activities and targeted support and improvement activities under Section 1111(d) and have the highest percentage of children counted under Section 1124(c).

**THIS ESSA PROVISION IS ADDRESSED BELOW:**

We dedicate resources for professional learning to each site. These are prioritized based on the comprehensive needs assessment, and ongoing data analysis. We will prioritize funding to any site identified as for CSI or TSI. An analysis for the adequacy of funds to support identified professional learning needs is completed as part of the planning process. The resources we allot may be fiscal (state and federal), time, or staff to support the learning. Resources are used strategically with other funding streams to support identified activities and a comprehensive professional learning plan. The alignment of resources and focused consistency assists our district in creating implementation sustainability.

**Data and Ongoing Consultation to Support Continuous Improvement**

ESSA SECTION 2102(b)(2)(D)

Provide a description of how the LEA will use data and ongoing consultation described in Section 2102(b)(3) to continually update and improve activities supported under this part.

**THIS ESSA PROVISION IS ADDRESSED BELOW:**

Professional learning is an integral part of our instructional planning process. We include professional development in site and district strategic plans. Reef-Sunset uses academic data from CAASPP ELA and Math, CAST Science, ELPAC, and locally created benchmarks to continually update and improve activities supported under Title II, Part A. Reef-Sunset conducts outreach to, and solicits input from relevant stakeholders during the design and development of our plans for Title II, Part A funds ensuring that there is a diverse representation of educators from across our District. Stakeholders include teachers, principals and administrators, paraprofessionals, internal support personnel, parents, community partners and organizations that have established partnerships with our District. Reef-Sunset is flexible when consulting with stakeholders, especially educators, by holding meetings or conferences outside the hours of the school day and by using a variety of communications tools, such as electronic surveys. Reef-Sunset has quarterly planning meetings to solicit input from stakeholders to update and improve activities supported under Title II, Part A. The district LCAP and site SPSAs include professional development in this goal, which is evaluated for effectiveness using aligned metrics. The aligned data is collected and analyzed, and reported to all stakeholder groups, site and district committees. District level professional development needs are reviewed and planned during May of the previous year based on current data. School sites may also identify additional needs during the school year, and schedule support as needed using school funds. Reef-Sunset uses digital surveys after each professional development session to monitor if the professional development was useful and met the overall goal of increasing teacher knowledge to help increase student achievement data. Specific actions supported by Title II funds include internal professional development support and professional development days that extend the school year to support instruction, student engagement, and climate. We work with our district categorical director and the county office staff to ensure that all activities fall within the uses of Title II Part A funding. All plans include Goal 1: The District will improve student achievement in Academics, English Language Development, and 21st Century Learning Skills and 3: The District enables rigorous and relevant standards based instruction, which will support productive, creative teaching environments in which there is widespread acceptance and support for the district vision and mission statements. These goals are aligned to state priority 2: Implementation of State Standards. The data is monitored to ensure improvement towards expected outcomes, and modified if needed. Observational data is collected monthly, and used to create and adjust planned professional learning and PLC sessions. We also compare student group data to identify any disparities. This analysis is discussed during PLCs. This evidence based approach allows for us to monitor the impact to student learning. We feel that site and district alignment contribute to a coherent system of learning that supports identified priorities, metrics, and positive outcomes.

## **TITLE III, PART A**

### **Title III Professional Development**

ESSA SECTION 3115(c)(2)

Describe how the eligible entity will provide effective professional development to classroom teachers, principals and other school leaders, administrators, and other school or community-based organizational personnel.

#### **THIS ESSA PROVISION IS ADDRESSED BELOW:**

Reef Sunset Unified plans professional development that is specific to the needs of our English Learner students. We identify needs using data. We complete a comprehensive needs assessment that is targeted towards our English Learner students that includes district and school site data. English learners are compared to English only and reclassified students. This focus is to review our program for equity between student groups. We also look at historic enrollment patterns, language designations, Long term EL students, those at risk, newcomers, language levels, assessment participation rates, state language assessment results, state academic assessment results, reclassification trends, the English Learner Progress Indicator, and EL performance on all other state indicators. In addition to the EL Program Review, we collect classroom observational data, local benchmark data, common formative assessment data, and survey data. We have also aligned our Local Control Accountability Plan to include EL student data, expected outcomes, and actions. Goal 1 is aligned to state priority 4, and includes expected outcomes: 4A) Statewide Assessments for EL students in ELA and Math, 4D) State Language Assessment, 4E) EL Reclassification Rates, and the English Learner Progress Indicator. These metrics are included in each site's SPSA using site specific data. The alignment between all state and federal program plans contributes to a more coherent system of education learning in support of district and school priorities. This data is shared with our School Site Councils, English Learner Advisory Committees, District English Learner Advisory Committee, and LCAP stakeholder groups. Professional development needs are identified during this process. 47.96% of our student population are designated as English Learners. The professional development targeted towards English Learners is focused on specific language support, differentiated instruction, scaffolds, and supports for students identified language needs. We design our professional development plan to enhance the ability of teachers, principals, and other school leaders to increase the understanding and implementation of curricula, assessment practices, and instructional strategies. The professional learning is designed to include cycles of knowledge building, modeling, observation, coaching, feedback, and reflection. We measure the effectiveness using this evidence based approach to professional development and its impact on increasing language proficiency using all of the data collected. Each of the EL professional development components are infused into monthly Professional Learning Communities in order to increase teacher knowledge and skills. This also allows us to reflect upon data as instructional implications for planning in an ongoing manner.

### **Enhanced Instructional Opportunities**

ESSA SECTIONS 3115(e)(1) and 3116

Describe how the eligible entity will provide enhanced instructional opportunities for immigrant children and youth.

#### **THIS ESSA PROVISION IS ADDRESSED BELOW:**



We utilize our Title III immigrant funding to support the language needs of our students by providing teachers and students with supplemental materials to support language acquisition. These materials include components that are designed to get students talking about school, home, and the world around them. Lessons build oral language skills and give students opportunities to communicate with teachers, peers, and their community. This additional instruction provides for more enhanced opportunities for immigrant children and youth.

The district meaningfully consults with stakeholders regarding prioritization of funding for Immigrant student needs. We design the action plan to be based on the input of teachers, principals, other school leaders, specialized instructional support personnel, parents, community partners, and specialized experts. We gather input from these groups through surveys, complete classroom observational walks, EL focused instructional rounds, data analysis and synthesis, and discussions with committees and parents. We have aligned our Title III Immigrant program to our mainstream EL program. Our Title III program supports instructional coaches. These specialized support staff plan, model, observe, reflect, and review instruction with teachers of immigrant programs as they work to support these high needs students. The district has committed to supporting English Learner students in accelerating language needs. We have worked to lay out our instructional program to provide the best foundational and supplemental support, which increases the sustainability of activities supported by Title III.

### **Title III Programs and Activities**

ESSA SECTIONS 3116(b)(1)

Describe the effective programs and activities, including language instruction educational programs, proposed to be developed, implemented, and administered under the subgrant that will help English learners increase their English language proficiency and meet the challenging State academic standards.

**THIS ESSA PROVISION IS ADDRESSED BELOW:**

Reef Sunset Unified includes an overview of the English Learner program within our EL Master Plan. All English Learners will strive to advance one level per year in English Language proficiency, based on the state language assessment. Reclassified Fluent English Proficient students can expect to be monitored annually and supported in their core academic subjects. All EL students will be placed in an appropriate EL program based on their English language level as determined by the state language assessment, and will be progress monitored four times during the school year. This includes focus on our EL students, at risk for becoming Long Term, Long Term EL, and Newly arrived students. Our program staff work on identifying individual students needs, providing differentiated instructional support, and supporting instructional staff with professional development that facilitates the process. We have identified four specific goals for our English Learner program. 1. Develop literacy appropriate to grade level content standards and performance standards. (Integrated ELD). 2. Develop academic achievement in all content areas areas appropriate to grade level standards. (Integrated ELD) 3. Develop English language proficiency as rapidly and efficiently as possible in order for all EL students to participate fully and meaningfully in instruction. (Designated ELD) 4. Develop strong, positive self images that will support student achievement and citizenship. (Integrated & Designated ELD). The EL Master Plan is be a guiding tool for all district and site staff to follow.

While planning for our supplemental EL program, we consult with all stakeholders. Teachers, Principals, other school leaders, and specialized support personnel are surveyed. We also discuss our EL Program review and current local data with staff at PLCs to gather input. The needs assessment data are presented to all School Site Council, ELAC, DELAC, and community board meetings. The locations and times of meetings are set with parent input to assist with convenience and increase participation. We discuss past and current uses of Title III, Part A funds at these meetings. The needs assessment data is used to evaluated effectiveness of actions, and are aligned to state priorities, metrics and expected outcomes for the district and each school site. Supporting research is cited as it pertains to considering new actions. All meeting information is translated, and materials presented in an engaging and understandable way. We also survey all parents twice per year using our LCAP survey. In addition to that survey, we send a Title survey to low income and EL families. These surveys are available digitally and in paper format, and are translated. Additional professional partners are consulted and included in data analysis discussions and classroom observational walks. Any concerns from stakeholders are considered, addressed, and discussed during the consultation process. We supplement this core program with professional learning activities focused on English Learners and supported with the Title III subgrant. We use our Title III funds for focused EL professional development to support staff in serving the needs of this student population. Professional development topics are integrated to include engagement structures, content supports, and designated language instruction.

The Fall 2020 Dashboard was analyzed for progress, need and gap. Our English Learners made progress in almost all indicator areas. The group increased by 12.7 points in ELA, and 12.6 in Math. We have been working on implementing integrated ELD, and will continue to work in this area. 54.2% of students were at a level 3 or 4 on the new state ELPAC assessment. We also had a slight maintain of 0.8% in college and career. Chronic absenteeism for English Learners maintained at -0.2%. This student group was yellow, which was the same as all students. This student group also declined by 0.9% in suspension rates. English Learners were yellow in this indicator, which outperformed all students in orange. English Learners were an overall orange in ELA and Math. They were also two levels below all students on the college and career indicator, at orange. They had a decline of 8.6% in graduation, which was one level below all students at orange. In 2016-17 our reclassification rates were 2.2%, and have reclassified 175 this year at 12.1%. We continue to work on our designated ELD supports.

Recommendations for improving have included the continued focus on incorporating all domains into daily language instruction, increasing academic vocabulary, and increasing structured student-student talk through the use of Kagan engagement strategies, Reading Wonders TK-5, Study Sync ELD 6-12, and supplement with Orton Gillingham TK-2, FLEX ELD 3-5, and iLit ELL 6-12. We use other funds to provide additional support.

## **English Proficiency and Academic Achievement**

ESSA SECTIONS 3116(b)(2)(A-B)

Describe how the eligible entity will ensure that elementary schools and secondary schools receiving funds under Subpart 1 assist English learners in:

- (C) achieving English proficiency based on the State's English language proficiency assessment under Section 1111(b)(2)(G), consistent with the State's long-term goals, as described in Section 1111(c)(4)(A)(ii); and
- (D) meeting the challenging State academic standards.

**THIS ESSA PROVISION IS ADDRESSED BELOW:**

Our site staff is held accountable to increase outcomes for EL students. The district LCAP includes expected outcomes for EL students meeting English acquisition. These are represented as metrics for reclassification, growth on the state language assessment, and growth on the state indicator for English Learner Progress. The district also includes metrics for increasing EL academic achievement in both ELA and Math. These are represented as metrics for the state indicators and are specific to EL students. We include these metrics and outcomes in each school SPSA. We review data with all stakeholder groups and committees, and include an impact analysis in the annual update section of their SPSA. Stakeholder concerns and suggestions are incorporated into the stakeholder impact section of our LCAP and all SPSA's. We work with stakeholders and committees to set future targets that are reasonable and growth oriented. We use the aligned metrics and data to monitor progress and measure success towards these outcomes. Interim progress monitoring measures are collected each trimester as local benchmarks that are aligned to each SPSA and LCAP metrics. These are calendared to support staff analysis and plan for instructional impacts. All staff complete data reviews that are student specific. These include details such as Long Term Status, At Risk for becoming Long Term, and whether they also have a special need. Analyzing student specific data is helpful when planning for student driven instruction. We are striving to increase language proficiency growth, as well increase the rate of EL students meeting the challenging state academic standards.

## **TITLE IV, PART A**

### **Title IV, Part A Activities and Programs**

#### **ESSA SECTION 4106(e)(1)**

Describe the activities and programming that the LEA, or consortium of such agencies, will carry out under Subpart 1, including a description of:

- (A) any partnership with an institution of higher education, business, nonprofit organization, community-based organization, or other public or private entity with a demonstrated record of success in implementing activities under this subpart;
- (B) if applicable, how funds will be used for activities related to supporting well-rounded education under Section 4107;
- (C) if applicable, how funds will be used for activities related to supporting safe and healthy students under Section 4108;
- (D) if applicable, how funds will be used for activities related to supporting the effective use of technology in schools under Section 4109; and
- (E) the program objectives and intended outcomes for activities under Subpart 1, and how the LEA, or consortium of such agencies, will periodically evaluate the effectiveness of the activities carried out under this section based on such objectives and outcomes.

**THIS ESSA PROVISION IS ADDRESSED BELOW:**

Reef Sunset Unified develops its application in consultation with all School Site Councils, English Learner Advisory Committees, District English Learner Advisory Committee, parents, staff, community, and LCAP committees. We administer an annual survey, discuss federal program requirements, and student needs based on data with these groups throughout the year. Reef-Sunset is implementing programs to support well-rounded educational opportunities for students in LCAP goal 1: The District will improve student achievement in Academics, English Language Development, and 21st Century Learning Skills. Reef-Sunset supports student access to a well-rounded education by providing an alternative education pathway to successful course completion, which is called out in the Reef-Sunset LCAP, Goal 1, Action 2. Reef-Sunset supports student access to a well-rounded education by providing 1 student supervisor for unduplicated low income student groups at Avenal High School, which is called out in the Reef-Sunset LCAP, Goal 1, Action 5. Reef-Sunset supports student access to a well-rounded education by providing an increase to students and parents for college and career education programs through informational meetings and college prep activities, which is called out in the Reef-Sunset LCAP, Goal 1, Action 6. Reef-Sunset promotes safe and healthy students and we implement programs and activities that are carried out to strengthen school climate. Reef-Sunset's LCAP Goal 1 is aligned to State Priority 8: Other Student Outcomes.

We have developed a comprehensive needs assessment using district data that is aligned to Goal 2 of our LCAP and all SPSA plans: The District will provide engaging and rigorous learning environments where students feel safe and want to be in school. In the Reef-Sunset LCAP, Goal 2, Action 1 the district provides: 1 Intervention/Prevention Counselor; 2 LVN's; 1 District Nurse; and 11 Supervisor Aides. In the Reef-Sunset LCAP, Goal 2, Action 5 the district provides: 1 student supervisor for unduplicated low income student groups at Avenal High. In the Reef-Sunset LCAP, Goal 2, Action 6, the District is providing 1 FTE counseling position at Reef Sunset Middle School to help unduplicated students with adolescent services. Goal 2 of the Reef-Sunset LCAP is aligned to State Priorities 5 (Pupil Engagement) & 6 (School Climate) and all associated metrics. We are not partnering with any institutions for the purposes of Title IV. We are utilizing the federal transfer-ability option to move funds to Title I Part A for allowable use. We are also supporting safe and healthy students as part of Goal 2: The District will provide engaging and rigorous learning environments where students feel safe and want to be in school. This goal includes metrics such as suspension, expulsion, student attendance, chronic absenteeism, and surveys regarding safety and connectedness.

We also continue to implement our technology program that aligns to the implementation of state standards and differentiation of students to support blended learning. We evaluate our programs annually in our LCAP with all stakeholder groups. We have aligned all actions and goals to associated metrics and expected outcomes to reflect, analyze and adjust services to students. All school sites have followed the same process, aligning each SPSA to LCAP goals, metrics, and expected outcomes. In the Reef-Sunset LCAP, Goal 1, Action 10 we provide for 5 library media clerks; 1 technology specialist; Wi-Fi hotspots for each student's home; and one-to-one laptop devices for each student. In the Reef-Sunset LCAP, Goal 3, Action 1 we provide curriculum and instruction support through the hiring of four Instructional Strategy Coaches; MOU with Fresno County Office of Education for Professional Development; MOU with Kings County Office of Education for Professional Development; and an MOU with Kagan for Professional Development. In LCAP Goal 4, Action 2 we provide parents with educational meetings led by a part time technician who is tasked with educating the parents in the components of digital literacy.

**TO:** Board of Trustees  
**FROM:** Cari Carlson, Executive Director of Learning Services  
**DATE:** June 16, 2022

**TOPIC:** Approval of the 2021-22 Local Indicators

**DESCRIPTION:**

The local indicators address those local control funding formula (LCFF) priority areas for which data is not collected at the state level. Each District is required to determine whether it has Met, Not Met, or Not Met for Two or More Years the standard for each applicable local indicator.

Districts that meet the State Board of Education-approved standards will receive a “Met” on its Dashboard. A District meets the standards when it:

1. Measures its progress using locally available data,
2. Reports the results to the LEA’s local governing board at a regularly scheduled public meeting of the local governing board, and
3. Uploads and publicly reports the results through the Dashboard.

**RECOMMENDATION:** Approve as submitted.

**FISCAL IMPACT:** NA

# Reef-Sunset Unified School District

## Appropriately Assigned Teachers, Access to Curriculum-Aligned Instructional Materials, and Safe, Clean and Functional School Facilities

### LCFF Priority 1 (LEA Requirement)

#### Self-Reflection Tool

Standard: LEA annually measures its progress in meeting the Williams settlement requirements at 100% at all its school sites, as applicable, and promptly addresses any complaints or other deficiencies identified throughout the academic year, as applicable; and provides information annually on progress meeting this standard to its local governing board and to stakeholders and the public through the evaluation rubrics.

Indicator	Data Reported
Number & Percent of misassignments of teachers of English Learner Students	# 0 / 0%
Number & Percent of total teacher misassignments	# 0 / 0%
Number of vacant teacher positions	# 0 / 0%
Number & Percent of students without access to their own copies of standards-aligned instructional materials for use at school and at home	# 0 / 0%
Number of identified instances where facilities do not meet the “good repair” standard (including deficiencies and extreme deficiencies)	#0
<i>Optional:</i> Provide any additional information that the local educational agency believes is relevant to understanding its progress on meeting the requirements for appropriately assigned teachers, access to curriculum-aligned instructional materials, and safe, clean and functional school facilities.	
<b>Criteria: Assessment of the LEAs performance on meeting the standard: Standard Met</b>	

**Date Taken to Local Governing Board: 6/16**

### Option 2: Reflection Tool

Standard: LEA annually measures its progress implementing state academic standards and reports the results to its local governing board at a regularly scheduled meeting of the local governing board and to stakeholders and the public through the evaluation rubrics. *Rating Scale (lowest to highest): 1 – Exploration and Research Phase; 2 – Beginning Development; 3 – Initial Implementation; 4 – Full Implementation; 5 – Full Implementation and Sustainability*

Indicator Item	Rating				
<b>1. Rate the LEA’s progress in providing professional learning for teaching to the recently adopted academic standards and/or curriculum frameworks identified below.</b>					
<b>Academic standards and/or curriculum frameworks</b>	<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>
ELA- Common Core State Standards for ELA				X	
ELD (Aligned to ELA Standards)				<del>X</del>	11

Mathematics- Common Core State Standards for Mathematics				X	
Next Generation Science Standards		X			
History-Social Science		X			
<b>2. Rate the LEA's progress in making instructional materials that are aligned to the recently adopted academic standards and/or curriculum frameworks identified below available in all classrooms where the subject is being taught.</b>					
<b>Academic standards and/or curriculum frameworks</b>	<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>
ELA- Common Core State Standards for ELA				X	
ELD (Aligned to ELA Standards)				X	
Mathematics- Common Core State Standards for Mathematics				X	
Next Generation Science Standards ( elementary hasn't adopted new science curriculum)		X			
History-Social Science			X		
<b>3. Rate the LEA's progress in implementing policies or programs to support staff in identifying areas where they can improve in delivering instruction aligned to the recently adopted academic standards and/or curriculum frameworks identified below (e.g. collaborative time, focused classroom walkthroughs, teacher pairing)</b>					
<b>Academic standards and/or curriculum frameworks</b>	<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>
ELA- Common Core State Standards for ELA				X	
ELD (Aligned to ELA Standards)			X		
Mathematics- Common Core State Standards for Mathematics				X	
Next Generation Science Standards			X		
History-Social Science				X	
<b>4. Rate the LEA's progress implementing each of the following academic standards adopted by the State Board of Education for all students.</b>					
<b>Academic standards and/or curriculum frameworks</b>	<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>
Career Technical Education				X	
Health Education Content Standards		X			
Physical Education Model Content Standards			X		
Visual and Performing Arts				X	
World Language		X			
<b>5. Rate the LEA's success at engaging in the following activities with teachers and school administrators during the prior school year (including the summer preceding the prior school year).</b>					
<b>Activities</b>	<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>
Identifying the professional learning needs of groups of teachers or staff as a whole				X	



Identifying the professional learning needs of individual teachers			X		
Providing support for teachers on the standards they have not yet mastered			X		
<i>Optional:</i> (Limited to 1,500 characters) Provide any additional information in the text box provided in the Dashboard that the LEA believes is relevant to understanding its progress implementing the academic standards adopted by the state board.					
<b>Criteria: Assessment of the LEAs performance on meeting the standard: Standard Met</b>					

**Date Taken to Local Governing Board: 6/16/2022**

## Reef-Sunset Unified School District

### Parent Engagement LCFF Priority 3 (LEA Requirement) Self-Reflection Tool

Standard: LEA annually measures its progress implementing state academic standards and reports the results to its local governing board at a regularly scheduled meeting of the local governing board and to stakeholders and the public through the evaluation rubrics. *Rating Scale (lowest to highest): 1 – Exploration and Research Phase; 2 – Beginning Development; 3 – Initial Implementation; 4 – Full Implementation; 5 – Full Implementation and Sustainability*

Indicator Item	Rating				
<b>LEAs use this self-reflection tool to reflect on its progress, successes, needs, and areas of growth in family engagement policies, programs, and practices. This tool will enable an LEA to engage in continuous improvement and determine next steps to make improvements in the areas identified.</b>					
Building Relationships	1	2	3	4	5
1. Rate the LEA's progress in developing the capacity of staff (i.e. administrators, teachers, and classified staff) to build trusting and respectful relationships with families.			X		
2. Rate the LEA's progress in creating welcoming environments for all families in the community.				X	
3. Rate the LEA's progress in supporting staff to learn about each family's strengths, cultures, languages, and goals for their children.			X		
4. Rate the LEA's progress in developing multiple opportunities for the LEA and school sites to engage in 2-way communication between families and educators using language that is understandable and accessible to families.				X	
<b>Dashboard Narrative: Briefly describe the LEA's current strengths and progress in this area, and identify a focus area for improvement, including how the LEA will improve the engagement of underrepresented families.</b>					
<b>Strength:</b>					
Our staff helps to provide welcoming environments to our families and is cognizant of language and cultural barriers that may deter families from engaging with the school system. We adjust to meet the needs of all cultures and languages. This is seen as					

we bring in the various cultures into school events in the form of food or other items that have been requested by the families. Training for staff includes Culturally Responsive Teaching and Social Emotional Learning.

**Focus Areas:**

LEA’s progress in developing the capacity of staff (i.e. administrators, teachers, and classified staff) to build trusting and respectful relationships with families. (2)

LEA’s progress in supporting staff to learn about each family’s strengths, cultures, languages, and goals for their children (2)

<b>Building Partnerships for Student Outcomes</b>	<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>
5. Rate the LEA’s progress in providing professional learning and support to teachers and principals to improve a school’s capacity to partner with families.		X			
6. Rate the LEA’s progress in providing families with information and resources to support student learning and development in the home.		X			
7. Rate the LEA’s progress in implementing policies or programs for teachers to meet with families and students to discuss student progress and ways to work together to support improved student outcomes.		X			
8. Rate the LEA’s progress in supporting families to understand and exercise their legal rights and advocate for their own students and all students.		X			

**Dashboard Narrative: Briefly describe the LEA’s current strengths and progress in this area, and identify a focus area for improvement, including how the LEA will improve the engagement of underrepresented families.**

**Strengths:**

A caring staff that is open to learning and helping to support the needs of students and families. The addition of a Family Engagement Center and administrative staff to begin to establish programs and structures to help build partnerships to improve student outcomes.

**Focus Areas:**

We will continue to focus on providing families with information and resources to support student learning and development in the home. Also, helping to support families to understand and exercise their legal rights and advocate for their own students and all students.

<b>Seeking Input for Decision Making</b>	<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>
9. Rate the LEA’s progress in building the capacity of and supporting principals and staff to effectively engage families in advisory groups and with decision-making.			X		
10. Rate the LEA’s progress in building the capacity of and supporting family members to effectively engage in advisory groups and decision-making.		X			
11. Rate the LEA’s progress in providing all families with opportunities to provide input on policies and programs, and implementing strategies to reach and seek input from any underrepresented groups in the school community.			X		
12. Rate the LEA’s progress in providing opportunities to have families, teachers, principals, and district administrators work together to plan, design, implement and evaluate family engagement activities at school and district levels.			X		

**Dashboard Narrative: Briefly describe the LEA’s current strengths and progress in this area, and identify a focus area for improvement, including how the LEA will improve the engagement of underrepresented families.**

**Strengths:**

The district has hired a Family Engagement Coordinator to help increase addressing the coordination of services and education for families. A Family Engagement Center is being established to provide a community hub for education classes, support, and services. DELAC and DAC parent group meetings.

**Focus Area:**

LEA's progress in building the capacity of and supporting family members to effectively engage in advisory groups and decision-making. We want to increase parent participation in the areas of policy making. This may not be an area parents are comfortable with and/or understand why their voice is important and it is our responsibility to help improve in this area.

**Criteria: Assessment of the LEAs performance on meeting the standard: Met Standard**

**Date Taken to Local Governing Board: 6/16/2022**

**Reef-Sunset Unified School District  
LCFF Priority 6 (LEA Requirement)  
Student Survey**

Standard: LEA administers a local climate survey at least every other year that provides a valid measure of perceptions of school safety and connectedness, such as the California Healthy Kids Survey, to students in at least one grade within the grade span(s) that the LEA serves (e.g. K-5, 6-8, 9-12), and reports the results to its local governing board at a regularly scheduled meeting of the local governing board and to stakeholders and the public through the California School Dashboard. *Provide a Narrative Summary. Text items will be combined into one (1) answer box and the box is limited to 3000 characters.*

<b>Indicator Item</b>
<b>1. DATA: Reflect on the key learnings from the survey results and share what the LEA learned.</b>
RSUSD has not administered the California Healthy Kids Survey since 2016-17. In the 2021-22 school year, the district was administered in grades 5, 8, and 10 to establish baseline data. Data from the LCAP survey provided the following student data information: Percentage of stakeholders who felt Very Safe or Safe with the safety of their campus based off of the District Needs Assessment Survey. 70.4% felt Very Safe or Safe with the safety of their campus.
<b>2. MEANING: What do the disaggregated results (if applicable) of the survey and other data collection methods reveal about schools in the LEA, such as areas of strength or growth, challenges, or barriers?</b>
Based on student data, RSUSD will establish district protocols and norms for the implementation of Professional Learning Communities (PLCs) districtwide. Training will take place, including Achievement Teams, to set consistent norms, procedures, and strategies to address student needs.
<b>3. USE: What revisions, decisions, or actions has, or will, the LEA implement in response to the results for continuous improvement purposes? Why? If you have already implemented actions, did you see the results you were seeking?</b>
RSUSD will strengthen the Multi-Tiered System of Support Framework to address academic, social-emotional learning, and behavior. The framework is used to establish what students must learn, how we create a culture of caring, and how we identify the needs of our students and provide them with effective culturally relevant support to determine the best system of support for the student.  The district plans to implement a RSUSD Instructional Model Matrix. RSUSD Standards-based Instructional Model is to support educators through district initiatives and professional learning activities to increase the academic

achievement of all students, provide curriculum aligned to the content standards, select high quality instructional resources to meet students' needs and use assessments/data sources to monitor student learning. Our district focus for the 2022-232 school year will be on Literacy, English Language Development, and Numeracy.

**Criteria: Assessment of the LEAs performance on meeting the standard:**

**Date Taken to Local Governing Board: 6/16/2022**

**Reef-Sunset Unified School District**  
**Pupil Access**  
**LCFF Priority 7 (LEA Requirement)**  
**Self-Reflection Tool Approach**

Standard: LEA to provide a narrative summary of the extent to which all students have access to and are enrolled in a broad course of study by addressing, at a minimum, the following four prompts: *Provide a Narrative Summary:*

Indicator Item
<p><b>1. Briefly identify the locally selected measures or tools that the LEA is using to track the extent to which all students have access to, and are enrolled in, a broad course of study, based on grade spans, unduplicated student groups, and individuals with exceptional needs served. (response limited to 1,500 characters)</b></p>
<p>Reef-Sunset Unified School District (RSUSD ) uses our AERIES scheduling tool to ensure that all students are enrolled in a broad course of study Tk-12. AERIES is able to track the inclusion of unduplicated student groups and individuals with exceptional needs. Dataquest is used to identify the percentage of students enrolled in Advanced Placement (AP) Coursework            Percentage of graduating seniors meeting UC A-G requirements, in 2020-21, the A-G completion rate was 43.6%. Career Technical Education (CTE) Pathway Completion, in 2020-21, 8.7% of students completed a CTE course sequence.</p>
<p><b>2. Using the locally selected measures or tools, summarize the extent to which all students have access to, and are enrolled in, a broad course of study. The summary should identify any differences across school sites and student groups in access to, and enrollment in, a broad course of study, and may describe progress over time in the extent to which all students have access to, and are enrolled in, a broad course of study. (response limited to 1,500 characters)</b></p>
<p>According to our AERIES data, 100 % of RSUSD students are currently enrolled in a broad course of study.</p>
<p><b>3. Given the results of the tool or locally selected measures, identify the barriers preventing the LEA from providing access to a broad course of study for all students. (response limited to 1,500 characters)</b></p>
<p>Based on our data, there are no current barriers preventing RSUSD from providing access to a broad course of study for all students.</p>
<p><b>4. In response to the results of the tool or locally selected measures, what revisions, decisions, or new actions will the LEA implement, or has the LEA implemented, to ensure access to a broad course of study for all</b></p>

**students? (response limited to 1,500 characters)**

RSUSD continues to offer additional courses and the LEA ensures there are no barriers preventing the LEA from providing access to the new courses in a broad course of study for all students, including unduplicated, English learners, and foster youth. This school year RSUSD, via LCAP funding, continues to maintain a full-time Career Technical Education (CTE) Assistant Principal to focus on all CTE pathways. This position is to make sure students have access to a broad course of study as well as to expand future pathways.

Reclassification rate was 0% this year, school sites will focus on providing language acquisition support for English learners aligned to the CA English Learner Roadmap in all content areas to secure continuous progress toward English proficiency.

**Criteria: Assessment of the LEAs performance on meeting the standard:**

**Date Taken to Local Governing Board 6/16/2022**

To: Board of Trustees  
From: Cari Carlson, Executive Director of Learning Services  
Date: June 16, 2022

Topic: Request to Approve the Contract with Corwin

Description: This contract will provide professional learning and coaching for RSMS educators during the 2022-23 school year using the Instructional Model: Gradual Release of Responsibility.

Recommendation: Approve as presented.

Fiscal Impact: \$65,000 EEG

June 1, 2022

**Investment and Timeline**

**CA - Reef - Sunset USD - Gradual Release of Responsibility**

Currency: US Dollar

Resources	Author	Unit Price	Quantity	Discount	Resources Price	Total Price
<b>F/F Collection - Workshop</b>						<b>\$6,500.00</b>
8/8/2022: <u>Toni Faddis</u> - \$6,500.00						
<b>F/F Collection - Coaching Day</b>						<b>\$6,500.00</b>
9/13/2022: <u>Toni Faddis</u> - \$6,500.00						
<b>F/F Collection - Coaching Day</b>						<b>\$6,500.00</b>
9/14/2022: <u>Toni Faddis</u> - \$6,500.00						
<b>F/F Collection - Coaching Day</b>						<b>\$6,500.00</b>
10/25/2022: <u>Toni Faddis</u> - \$6,500.00						
<b>F/F Collection - Coaching Day</b>						<b>\$6,500.00</b>
10/26/2022: <u>Toni Faddis</u> - \$6,500.00						
<b>F/F Collection - Coaching Day</b>						<b>\$6,500.00</b>
11/29/2022: <u>Toni Faddis</u> - \$6,500.00						
<b>F/F Collection - Coaching Day</b>						<b>\$6,500.00</b>
11/30/2022: <u>Toni Faddis</u> - \$6,500.00						
<b>F/F Collection - Coaching Day</b>						<b>\$6,500.00</b>
2/7/2023: <u>Toni Faddis</u> - \$6,500.00						
<b>F/F Collection - Coaching Day</b>						<b>\$6,500.00</b>
3/7/2023: <u>Toni Faddis</u> - \$6,500.00						
<b>F/F Collection - Coaching Day</b>						<b>\$6,500.00</b>
4/18/2023: <u>Toni Faddis</u> - \$6,500.00						
<b>Subtotal</b>						<b>\$65,000.00</b>

Tax	See Below
Est. S&H	\$0.00
<b>TOTAL</b>	<b>\$65,000.00</b>

- Pricing for Consulting Service Days are inclusive of all travel expenses.
- Investment above includes an estimate of Shipping Fees for books and resources and may vary based on rates that are applied at the time the order is shipped. A separate PO for books and resources will be requested and are required without a signed contract. Resources and books will be invoiced separately from professional development services. Books and resources will be shipped approximately 30 days prior to engagement; please notify Corwin with specific delivery requests. Expedited shipping will apply should the client request it.
- Copying and distribution of any handouts is the Client's responsibility.
- Consultant will hold above date(s) on his/her calendar for 30 days, at which time he/she may need to release the hold for another Client. Corwin recommends moving to contract within 30 days, if possible, so as to secure this date on his/her calendar.
- All payments indicated above are exclusive of all federal, state, local and foreign taxes, levies and assessments. The Client will be responsible for the payment of all such taxes, levies and assessments imposed by any taxing authority, and taxes will be included at the time of invoice; tax exempt form should be included with PO and signed contract, if applicable.
- This proposal for services is intended to be a working document and is subject to change based on client needs.
- For any Survey product, Corwin will send a link for Customer to complete a survey and Customer has two (2) weeks to complete the survey in order for Corwin to generate a report for Customer. If Customer does not complete the survey within the two-week period and/or if less than five (5) survey responses are received, the survey will be considered invalid/incomplete and the related survey Product will be forfeited and no refunds or credits will be granted.
- Evaluation Services including Surveys and Assessments will be billed upon the delivery of the Client's subsequent report.



To: Board of Trustees  
From: Cari Carlson, Executive Director of Learning Services  
Prepared by: David Price, District Health and Wellness Coordinator  
Sarina Rodriguez, Food Service Supervisor  
Date: June 16, 2022

Topic: First Reading of Revised Board Policy 5030, Student Wellness

Description: Local educational agencies (LEA) that participate in the National School Lunch Program (NSLP), and the School Breakfast Program (SBP), are required by federal law to establish a Local School Wellness Policy (LSWP) for all schools under its jurisdiction. LSWPs are an important tool for parents, LEAs, and school districts in promoting student wellness, preventing and reducing childhood obesity, and providing assurance that school meal nutrition guidelines meet the minimum federal school meal standards.

*\*Revisions made in handwriting.*

Recommendation: Approve as presented.

Fiscal Impact: NA

**Policy 5030: Student Wellness**

Status: ADOPTED

Original Adopted Date: 03/17/2018 | Last Reviewed Date: 03/17/2018

The Board of Trustees recognizes the link between student health and learning and desires to provide a comprehensive program promoting healthy eating and physical activity for district students. The Superintendent or designee shall coordinate, align and monitor district efforts to support student wellness through health education, physical education and activity, health services, nutrition services and education, counseling and social services, a safe and healthy school environment and family and community involvement. In addition, the Superintendent or designee shall develop strategies for promoting staff wellness and for involving parents/guardians and the community in reinforcing students' understanding and appreciation of the importance of a healthy lifestyle choices. The Superintendent or designee shall work towards ensuring that the School Wellness Policy is aligned with the current Board of Trustees Strategic Plan and the district's LCAP Goals.

**School Health Council/Committee**

The Superintendent or designee shall encourage parents/guardians, students, food service employees, physical education teachers, school health professionals, Board members, school administrators, and members of the public to participate in the development, implementation, and periodic review and update of the district's student wellness policy. (42 USC 1758b)

To fulfill this requirement, the Superintendent or designee may appoint a school health council or other district committee whose membership shall include at least one representative from each of the following: parents/guardians from high/middle/elementary schools, students, school district administrators, school and community based health care providers, school board members, classified and certificated district staff employees.

He/she also may invite participation of other groups or individuals, such as health educators, curriculum directors, counselors, before- and after-school program staff, health practitioners, and/or others interested in school health issues.

The school health council/committee shall advise the district on health-related issues, activities, policies, and programs. At the discretion of the Superintendent or designee, the duties of the council/committee may also include the planning, implementation, and evaluation of activities to promote health within the school or community.

The school health council/committee shall meet three times a year to evaluate the efficacy of the policy and collaborate on how to best continue to implement and sustain the district's student wellness goals embodied in this policy.

**Goals for Nutrition, Physical Activity, and Other Wellness Activities**

The Board shall adopt goals for nutrition promotion and education, physical activity, and other school-based activities that promote student wellness. (42 USC 1758b) In developing such goals, the Board shall review and consider evidence-based strategies and techniques. (42 USC 1758b; 7 CFR 210.30)

The district's nutrition education and physical education programs shall be based on research, consistent with the expectations established in the state's curriculum frameworks and content standards, and designed to build the skills and knowledge that all students need to maintain a healthy lifestyle.

The nutrition education program shall include, but is not limited to, information about the benefits of healthy eating for learning, disease prevention, weight management, and oral health. Nutrition education shall be provided as part of the health education program and, as appropriate, shall be integrated into other academic subjects in the regular educational program, before- and after-school programs, summer learning programs, and school garden programs.

To reinforce the district's nutrition education program, the Board prohibits the unauthorized marketing and advertising of non-nutritious foods and beverages through signage, vending machine fronts, logos, scoreboards, school supplies, advertisements in school publications, coupon or incentive programs, free give-aways, or other means. (7 CFR 210.11 & 210.31 (c)(3)(iii), Education Code 49431.9)

All students shall be provided opportunities to be physically active on a regular basis. Opportunities for moderate to vigorous physical activity shall be provided through physical education and recess and may also be provided through school athletic programs, extracurricular programs, before- and after-school programs, summer learning programs, programs encouraging students to walk or bicycle to and from school, in-class physical activity breaks, and other

structured and unstructured activities.

The Board may enter into a joint use agreement or memorandum of understanding to make district facilities or grounds available for recreational or sports activities outside the school day and/or to use community facilities to expand students' access to opportunity for physical activity.

Professional development shall be regularly offered to health education and physical education teachers, coaches, activity supervisors, food services staff, and other staff as appropriate to enhance their health knowledge and skills related to student health and wellness.

The Superintendent or designee may disseminate health information and/or the district's student wellness policy to parents/guardians through district or school newsletters, handouts, parent/guardian meetings, district and school web sites, and other communications. Outreach to parents/guardians shall emphasize the relationship between student health and academic performance.

In order to ensure that students have access to comprehensive health services, the district may provide access to health services at or near district schools and/or may provide referrals to community resources.

The Board recognizes that a safe, positive school environment is also conducive to students' physical and mental health and thus prohibits bullying and harassment of all students, including bullying on the basis of weight or health condition.

The Superintendent or designee shall encourage staff to serve as positive role models for healthy eating and physical fitness. He/she shall promote work-site wellness programs and may provide opportunities for regular physical activity among employees.

#### **Nutritional Guidelines for Foods Available at School**

For all foods available on each campus during the school day, the district shall adopt nutritional guidelines which are consistent with 42 USC 1758, 1766, 1773 and 1779 and federal regulations and which support the objectives of promoting student health and reducing childhood obesity. (42 USC 1758b)

In order to maximize the district's ability to provide nutritious meals and snacks, all district schools shall participate in available federal school nutrition programs, including the National School Lunch and School Breakfast Programs and after-school snack programs, to the extent possible. Meals served through these programs will meet, at minimum, the nutrition requirements as established by federal, state and local regulations. When approved by the California Department of Education, the district may sponsor a summer meal program.

The Superintendent or designee shall provide access to free, potable water during meal times in the food service area in accordance with Education Code 38086 and 42 USC 1758, and shall encourage students' consumption of water by educating them about the health benefits of water and serving water in an appealing manner.

The Board believes that all foods and beverages sold to students at district schools, including those available outside the district's food services program, should support the health curriculum and promote optimal health. Nutritional standards adopted by the district for foods and beverages provided through student stores, vending machines, or other venues shall meet or exceed state and federal nutritional standards.

The Superintendent or designee shall encourage school organizations to use healthy food items or non-food items for fundraising purposes. He/she also shall encourage school staff to avoid the use of non-nutritious foods as a reward for students' academic performance, accomplishments, or classroom behavior.

School staff shall encourage parents/guardians or other volunteers to support the district's nutrition education program by considering nutritional quality when selecting any snacks which they may donate for occasional class parties. All food and beverages offered on school campuses, whether sold, rewarded, or brought onto campus by parent/guardians for parties, will meet the USDA Smart Snacks Standards. Class parties or celebrations shall be held after the lunch period when possible.

To reinforce the district's nutrition education program, the Board prohibits the marketing and advertising of foods and beverages that do not meet nutrition standards for the sale of foods and beverages on campus during the school day. (7 CFR 210.11 & 210.31 (c)(3)(iii))

The Superintendent designates the individual(s) identified below as the individual(s) responsible for ensuring that each school site complies with the district's wellness policy. (42 USC 1758b; 7 CFR 210.30)

~~Director of Student Services~~ **District Health and Wellness Coordinator**  
559-386-9083  
~~myocum@rsusd.org~~ **dprice@rsusd.org**

The Superintendent or designee shall assess the implementation and effectiveness of this policy at least once every three[JDL1] years. (42 USC 1758b; 7 CFR 210.30)

The assessment shall include the extent to which district schools are in compliance with this policy, the extent to which this policy compares to model wellness policies available from the U.S. Department of Agriculture, and a description of the progress made in attaining the goals of the wellness policy. (42 USC 1758b)

The Board and the Superintendent or designee shall establish indicators that will be used to measure the implementation and effectiveness of the district activities related to student wellness. Such indicators may include, but are not limited to:

1. Descriptions of the district's nutrition education, physical education, and health education curricula and the extent to which they align with state academic content standards and legal requirements
2. An analysis of the nutritional content of school meals and snacks served in all district programs, based on a sample of menus and production records
3. Student participation rates in all school meal and/or snack programs, including the number of students enrolled in the free and reduced-price meals program compared to the number of students eligible for that program
4. Extent to which foods sold on campus outside the food services program, such as through vending machines, student stores, or fundraisers, comply with nutritional standards
5. Extent to which other foods and beverages that are available on campus during the school day, such as foods and beverages for classroom parties, school celebrations, and rewards/incentives, comply with nutrition standards
6. Results of the state's physical fitness test at applicable grade levels
7. Number of minutes of physical education offered at each grade span, and the estimated percentage of class time spent in moderate to vigorous physical activity
8. A description of district efforts to provide additional opportunities for physical activity outside of the physical education program
9. A description of other districtwide or school-based wellness activities offered, including the number of sites and/or students participating, as appropriate

The Superintendent or designee shall invite feedback on district and school wellness activities from food service personnel, school administrators, the school health council, parents/guardians, students, teachers, before- and after-school program staff, and/or other appropriate persons.

As feasible, the assessment report may include a comparison of results across multiple years, a comparison of district data with county, statewide, or national data, and/or a comparison of wellness data with other student outcomes such as academic indicators or student discipline rates.

The Superintendent or designee shall inform and update the public, including parents/guardians, students, and others in the community, about the content and implementation of this policy and assessment results and shall make the policy, and any updates to the policy, available to the public on an annual basis. He/she shall also inform the public of the district's progress towards meeting the goals of the wellness policy, including the availability of the triennial district assessment. (Education Code 49432; 42 USC 1758b; 7 CFR 210.30)

The Superintendent or designee shall distribute this information through the most effective methods of communication, including district or school newsletters, handouts, parent/guardian meetings, district and school web

sites, and other communications. Outreach to parents/guardians shall emphasize the relationship between student health and wellness and academic performance.

The Superintendent or designee shall prepare and maintain the proper documentation and records needed for the administrative review of the district's wellness policy conducted by the California Department of Education (CDE) every three years.

In addition, the assessment results shall be submitted to the Board for the purposes of evaluating policy and practice, recognizing accomplishments, and making policy adjustments as needed to focus district resources and efforts on actions that are most likely to make a positive impact on student health and achievement.

### Posting Requirements

Each school shall post the district's policies and regulations on nutrition and physical activity in public view within all school cafeterias or in other central eating areas. (Education Code 49432)

Each school shall also post a summary of nutrition and physical activity laws and regulations prepared by the California Department of Education.

### Records

The Superintendent or designee shall retain records that document compliance with 7 CFR 210.30, including, but not limited to, the written student wellness policy, documentation of the triennial assessment of the wellness policy for each school site, and documentation demonstrating compliance with the community involvement requirements, including requirements to make the policy and assessment results available to the public. (7 CFR 210.30)

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**Policy Reference Disclaimer:** These references are not intended to be part of the policy itself, nor do they indicate the basis or authority for the board to enact this policy. Instead, they are provided as additional resources for those interested in the subject matter of the policy.

### State References

### Description

5 CCR 15500-15501	Food sales by student organizations
5 CCR 15510	Mandatory meals for needy students
5 CCR 15530-15535	Nutrition education
5 CCR 15550-15565	School lunch and breakfast programs
Ed. Code 33350-33354	CDE responsibilities re: physical education
Ed. Code 38086	Free fresh drinking water
Ed. Code 49430-49434	Pupil Nutrition, Health, and Achievement Act of 2001
Ed. Code 49490-49494	School breakfast and lunch programs
Ed. Code 49500-49505	School meals
Ed. Code 49510-49520	Nutrition
Ed. Code 49530-49536	Child Nutrition Act
Ed. Code 49540-49546	Child care food program
Ed. Code 49547-49548.3	Comprehensive nutrition services
Ed. Code 49550-49562	Meals for needy students
Ed. Code 49565-49565.8	California Fresh Start pilot program
Ed. Code 49570	National School Lunch Act
Ed. Code 51210	Course of study for grades 1-6
Ed. Code 51210.1-51210.2	Physical education, grades 1-6
Ed. Code 51210.4	Nutrition education
Ed. Code 51220	Course of study for grades 7-12

Ed. Code 51222	Physical education
Ed. Code 51223	Physical education, elementary schools
Ed. Code 51795-51798	School instructional gardens
Ed. Code 51880-51921	Comprehensive health education

**Federal References**

**Description**

42 USC 1751-1769j	National School Lunch Program
42 USC 1758b	Local wellness policy
42 USC 1771-1793	Child Nutrition Act
42 USC 1773	School Breakfast Program
42 USC 1779	Rules and regulations, Child Nutrition Act
7 CFR 210.1-210.33	National School Lunch Program
7 CFR 210.31	Wellness policy
7 CFR 220.1-220.22	National School Breakfast Program

**Management Resources References**

**Description**

California Department of Education Publication	Physical Education Framework for California Public Schools, Kindergarten Through Grade 12, 2009
California Department of Education Publication	Health Framework for California Public Schools: Kindergarten through Grade 12, 2003
California Project Lean Publication	Policy in Action: A Guide to Implementing Your Local School Wellness Policy, October 2006
Center for Collaborative Solutions	Changing Lives, Saving Lives: A Step-by-Step Guide to Developing Exemplary Practices in Healthy Eating, Physical Activity and Food Security, Jan 2015
Centers for Disease Control&Prevention Publication	School Health Index for Physical Activity and Healthy Eating: A Self-Assessment and Planning Guide, rev. 2012
Court Decision	Frazer v. Dixon Unified School District, (1993) 18 Cal.App.4th 781
CSBA Publication	Building Healthy Communities: A School Leader's Guide to Collaboration and Community Engagement, 2009
CSBA Publication	Increasing Access to Drinking Water in Schools, Policy Brief, April 2013
CSBA Publication	Integrating Physical Activity into the School Day, Governance Brief, April 2016
CSBA Publication	Monitoring for Success: A Guide for Assessing and Strengthening Student Wellness Policies, 2012
CSBA Publication	School-Based Marketing of Foods and Beverages: Policy Implications for School Boards, Policy Brief, March 2006
CSBA Publication	Student Wellness: A Healthy Food and Physical Activity Policy Resource Guide, 2012
CSBA Publication	Safe Routes to School: Program and Policy Strategies for School Districts, Policy Brief, 2009
CSBA Publication	Nutrition Standards for Schools: Implications for Student Wellness, Policy Brief, rev. April 2012
CSBA Publication	Physical Activity and Physical Education in California Schools, Research Brief, April 2010
CSBA Publication	Physical Education and California Schools, Policy Brief, October 2007
Federal Register	Rules and Regulations, July 29, 2016, Vol. 81, Number 146, pages 50151-50170

**TO:** Board of Trustees  
**FROM:** Ms. Estela Jimenez, Alternative Ed. Principal  
**DATE:** June 16, 2022

**TOPIC:** First Reading of Revised Board Policy 6146.1, High School Graduation Requirements

**DESCRIPTION:** RSUSD High Schools are seeking to revise Board Policy 6146.1 in order to reflect new high school diploma graduation options in alternative ed. This is designed to provide alternatives for students attending RSUSD who wish to graduate with a high school diploma but might have different post secondary goals. Graduation requirements will differ based on site. Students will have the option to graduate with 130 credits or 220 credits but will be provided additional options such as but not limited to; CTE, work experience, internships, dual enrollment etc. See attached revisions made in bold/italicized red font for more information.

**RECOMMENDATION:** Approve First Reading as submitted.

**FISCAL IMPACT:** None

**Policy 6146.1: High School Graduation Requirements**

Status: DRAFT

Original Adopted Date: 06/18/2019 | Last Revised Date: 11/18/2021 | Last Reviewed Date: 11/18/2021

The Governing Board desires to prepare all students to successfully complete the high school course of study and obtain a diploma that represents their educational achievement and increases their opportunities for postsecondary education and employment.

**Course Requirements for Classic Diploma-Comprehensive High School (AHS)**

To obtain a **Classic** high school diploma, students shall complete the following courses in grades 9-12, with each course being one year unless otherwise specified:

1. Three courses in English (Education Code 51225.3)
2. Two courses in mathematics (Education Code 51225.3)

Students shall complete at least one mathematics course that meets the state academic content standards for Algebra I or Mathematics I. Students may complete such coursework prior to grade 9 provided that they also complete two mathematics courses in grades 9-12. (Education Code 51224.5)

Students may be awarded up to one mathematics course credit for successful completion of an approved computer science course that is classified as a "category c" course based on the "a-g" course requirements for college admission, which may be counted toward additional graduation requirements in mathematics. (Education Code 51225.3, 51225.35)

3. Two courses in science, including biological and physical sciences (Education Code 51225.3)
4. Three courses in social studies, including United States history and geography; world history, culture, and geography; a one-semester course in American government and civics; and a one-semester course in economics (Education Code 51225.3)
5. One course in visual or performing arts, world language, or career technical education (CTE). For purposes of this requirement, a course in American Sign Language shall be deemed a course in world language. (Education Code 51225.3)

To be counted towards meeting graduation requirements, a CTE course shall be aligned to the CTE model curriculum standards and framework adopted by the State Board of Education. (Education Code 51225.3)

6. Two courses in physical education, unless the student has been otherwise exempted pursuant to other sections of the Education Code (Education Code 51225.3)

Students enrolled in their 3rd or 4th year of high school in 2020-21 and who are not on track to graduate in four years may be exempt from the graduation requirements adopted by the governing body that is in addition to the statewide coursework requirements. Students will be provided the opportunity to complete the statewide coursework required for graduation, which opportunity may include, but is not limited to, a fifth year of instruction or credit recovery.

Because the prescribed course of study may not accommodate the needs of some students, the Board shall provide alternative means for the completion of prescribed courses in accordance with law.

**Course Requirements for Alternative Education Diploma (Sunrise/Adelante High School)**

To obtain an Alternative Education High School Diploma, students shall complete the following courses in grades 9-12, with each course being one year unless otherwise specified:

1. Three courses (30 credits) in English (Education Code 51225.3)
2. Two courses (20 credits) in Mathematics, including Algebra 1 (Education Code 51225.3)



**3. Two courses (20 credits) in Science, Including Biological and Physical Sciences (Education Code 51225.3)**

**4. Three courses (30 credits) in Social Studies, including United States History and Geography; World History, Culture, and Geography; one-semester course in American Government and Civics; and one-semester course in Economics (Education Code 51225.30)**

**5. One course (10 credits) in Visual or Performing Arts, World Language, or Career Technical Education (CTE). For purposes of this requirement, a course in American Sign Language shall be deemed a course in World Language. (Education Code 51225.3)**

**6. Two courses (20 credits) in Physical Education, unless the student has been otherwise exempted pursuant to other sections of the Education Code (Education Code 51225.3)**

**7. CTE/ROP/Dual Enrollment/Internship: Students who pursue an Alternative Education Diploma are expected to be enrolled in career-specific courses and/or internships with technical curriculum or work experience that will help prepare them for post-secondary technical careers.**

### **Exemptions from District-Adopted Graduation Requirements**

District students are required to complete graduation course requirements specified above, including the requirements imposed by Education Code 51225.3 and those adopted by the Board. However, a foster youth, homeless student, former juvenile court school student, child of a military family, or migrant student who transfers into the district or between district schools any time after completing the second year of high school, or a newly arrived immigrant student who is in the third or fourth year of high school and is participating in a newcomer program, shall be exempted from any graduation requirements adopted by the Board that are in addition to statewide course requirements. This exemption shall not apply if the Superintendent or designee makes a finding that the student is reasonably able to complete the requirements in time to graduate by the end of the fourth year of high school.

Within 30 days of the transfer into a school or of the commencement of participation in a newcomer program, as applicable, the Superintendent or designee shall notify any eligible student of the availability of the exemption and whether the student qualifies for it. (Education Code 51225.1)

If during the 2020-21 school year a student was in the third or fourth year of high school and is not on track to graduate in four years, the district shall exempt the student from any local graduation requirements adopted by the Board that are in addition to statewide course requirements specified in Education Code 51225.3. (Education Code 51225)

### **Additional Opportunities to Complete Required Coursework**

The Superintendent or designee shall provide a student who was enrolled in the third or fourth year of high school during the 2020-21 school year and is not on track to graduate in the 2020-21 or 2021-22 school years the opportunity to complete the statewide coursework required for graduation, which may include, but is not limited to, completion of the coursework through a fifth year of instruction, credit recovery, or other opportunity to complete the required coursework. (Education Code 51225)

### **Retroactive Diplomas**

Any student who completed grade 12 in the 2003-04 through 2014-15 school year and met all applicable graduation requirements other than the passage of the high school exit examination shall be granted a high school diploma. (Education Code 51413)

In addition, the district may retroactively grant high school diplomas to former students who: (Education Code 48204.4, 51430, 51440)

1. Departed California against their will while in grade 12 and did not receive a diploma because the departure interrupted their education, provided that they were in good academic standing at the time of the departure

Persons may be considered to have departed California against their will if they were in custody of a government agency and were transferred to another state, were subject to a lawful order from a court or government agency that authorized their removal from California, were subject to a lawful order and were

permitted to depart California before being removed from California pursuant to the lawful order, were removed or were permitted to depart voluntarily pursuant to the federal Immigration and Nationality Act, or departed due to other circumstances determined by the district that are consistent with the purposes of Education Code 48204.4.

In determining whether to award a diploma under these circumstances, the Superintendent or designee shall consider any coursework that may have been completed outside of the United States or through online or virtual courses.

2. Were interned by order of the federal government during World War II or are honorably discharged veterans of World War II, the Korean War, or the Vietnam War, provided that they were enrolled in a district school immediately preceding the internment or military service and did not receive a diploma because their education was interrupted due to the internment or military service in those wars

Deceased former students who satisfy these conditions may be granted a retroactive diploma to be received by their next of kin.

3. Are veterans who entered the military service of the United States while in grade 12 and who had satisfactorily completed the first half of the work required for grade 12 in a district school
4. Were in their senior year of high school during the 2019-20 school year, were in good academic standing and on track to graduate at the end of the 2019-20 school year as of March 1, 2020, and were unable to complete the statewide graduation requirements as a result of the COVID-19 crisis

### Honorary Diplomas

The Board may grant an honorary high school diploma to: (Education Code 51225.5)

1. An international exchange student who has not completed the course of study ordinarily required for graduation and who is returning to the student's home country following the completion of one academic school year in the district
2. A student who is terminally ill

The honorary diploma shall be clearly distinguishable from the regular diploma of graduation awarded by the district. (Education Code 51225.5)

**Policy Reference Disclaimer:** These references are not intended to be part of the policy itself, nor do they indicate the basis or authority for the board to enact this policy. Instead, they are provided as additional resources for those interested in the subject matter of the policy.

### State References

### Description

5 CCR 1600-1651	Graduation of students from grade 12 and credit toward graduation
5 CCR 4600-4670	Uniform complaint procedures
Ed. Code 47612	Enrollment in charter school
Ed. Code 48200	Compulsory attendance
Ed. Code 48204.4	Parents/guardians departing California against their will
Ed. Code 48412	Certificate of proficiency
Ed. Code 48430	Continuation education schools and classes
Ed. Code 48645.5	Former juvenile court school students, enrollment
Ed. Code 48980	Parent/Guardian notifications
Ed. Code 49701	Provisions of the interstate compact on educational opportunities for military children
Ed. Code 51224	Skills and knowledge required for adult life

Ed. Code 51224.5	Algebra in course of study for grades 7-12
Ed. Code 51225	2020-21 exemption from graduation requirements
Ed. Code 51225.1	Exemption from district graduation requirements
Ed. Code 51225.2	Course credits
Ed. Code 51225.3	High school graduation
Ed. Code 51225.35	Mathematics course requirements; computer science
Ed. Code 51225.36	Instruction in sexual harassment and violence; districts that require health education for graduation
Ed. Code 51225.5	Honorary diplomas; foreign exchange students
Ed. Code 51225.6	Instruction in cardiopulmonary resuscitation
Ed. Code 51228	Graduation requirements
Ed. Code 51230	Credit for community emergency response training
Ed. Code 51240-51246	Exemptions from requirements
Ed. Code 51250-51251	Assistance to military dependents
Ed. Code 51410-51413	Diplomas
Ed. Code 51420-51427	High school equivalency certificates
Ed. Code 51430	Retroactive high school diplomas
Ed. Code 51440	Retroactive high school diplomas
Ed. Code 51450-51455	Golden State Seal Merit Diploma
Ed. Code 51745	Independent study
Ed. Code 56390-56392	Recognition for educational achievement, special education
Ed. Code 66204	Certification of high school courses as meeting university admission criteria
Ed. Code 67386	Student safety; affirmative consent standard

**Management Resources References**

Court Decision	O'Connell v. Superior Court (Valenzuela), (2006) 141 Cal.App.4th 1452
Website	California Department of Education, High School - <a href="https://simbli.eboardsolutions.com/SU/Rvp3XpluswycjdbcyIbqTXF1Q==">https://simbli.eboardsolutions.com/SU/Rvp3XpluswycjdbcyIbqTXF1Q==</a>
Website	University of California, List of Approved a-g Courses - <a href="https://simbli.eboardsolutions.com/SU/aSMzVkGKefSjbrpGzGqxDw==">https://simbli.eboardsolutions.com/SU/aSMzVkGKefSjbrpGzGqxDw==</a>
Website	CSBA - <a href="https://simbli.eboardsolutions.com/SU/W3QxkK2FPsDsQBnMIENxGg==">https://simbli.eboardsolutions.com/SU/W3QxkK2FPsDsQBnMIENxGg==</a>

**Cross References**

0460	Local Control And Accountability Plan - <a href="https://simbli.eboardsolutions.com/SU/oplusSgdrG2ZYvzW4FyZUChNg==">https://simbli.eboardsolutions.com/SU/oplusSgdrG2ZYvzW4FyZUChNg==</a>
0460	Local Control And Accountability Plan - <a href="https://simbli.eboardsolutions.com/SU/F14GOqoVCumg7FN8sFxDLA==">https://simbli.eboardsolutions.com/SU/F14GOqoVCumg7FN8sFxDLA==</a>
0470	COVID-19 Mitigation Plan - <a href="https://simbli.eboardsolutions.com/SU/b04u8amHslshCguy7mdtU4D4w==">https://simbli.eboardsolutions.com/SU/b04u8amHslshCguy7mdtU4D4w==</a>
1312.3	Uniform Complaint Procedures - <a href="https://simbli.eboardsolutions.com/SU/EhbMHG4HNcUQLkK3A9cB9Q==">https://simbli.eboardsolutions.com/SU/EhbMHG4HNcUQLkK3A9cB9Q==</a>
1312.3	Uniform Complaint Procedures - <a href="https://simbli.eboardsolutions.com/SU/QCpjqMUX2x2ecUzD49lPhQ==">https://simbli.eboardsolutions.com/SU/QCpjqMUX2x2ecUzD49lPhQ==</a>
4112.2	Certification - <a href="https://simbli.eboardsolutions.com/SU/2plusDpqs9X3Tlzf4LLSfy2Q==">https://simbli.eboardsolutions.com/SU/2plusDpqs9X3Tlzf4LLSfy2Q==</a>

4112.2	Certification - <a href="https://simbli.eboardsolutions.com/SU/H7suzwT7N0Aslshfxe3fvXr6g==">https://simbli.eboardsolutions.com/SU/H7suzwT7N0Aslshfxe3fvXr6g==</a>
5113.2	Work Permits - <a href="https://simbli.eboardsolutions.com/SU/2QuqplumSheFfFb7LpluspywrwA==">https://simbli.eboardsolutions.com/SU/2QuqplumSheFfFb7LpluspywrwA==</a>
5113.2	Work Permits - <a href="https://simbli.eboardsolutions.com/SU/dFjMoBY1uhWeY8wrYgUfYw==">https://simbli.eboardsolutions.com/SU/dFjMoBY1uhWeY8wrYgUfYw==</a>
5126	Awards For Achievement - <a href="https://simbli.eboardsolutions.com/SU/t50cjAKEK4e0FI8RR1z7cg==">https://simbli.eboardsolutions.com/SU/t50cjAKEK4e0FI8RR1z7cg==</a>
5126	Awards For Achievement - <a href="https://simbli.eboardsolutions.com/SU/TeL5ZplusteZn9pdyslshdM7HI4w==">https://simbli.eboardsolutions.com/SU/TeL5ZplusteZn9pdyslshdM7HI4w==</a>
5127	Graduation Ceremonies And Activities - <a href="https://simbli.eboardsolutions.com/SU/gZQzWJZMDiRP6tlQ0nqYiQ==">https://simbli.eboardsolutions.com/SU/gZQzWJZMDiRP6tlQ0nqYiQ==</a>
5145.6	Parental Notifications - <a href="https://simbli.eboardsolutions.com/SU/oeNUlyoBMWuJkAe8EA7N2A==">https://simbli.eboardsolutions.com/SU/oeNUlyoBMWuJkAe8EA7N2A==</a>
5145.6-E PDF(1)	Parental Notifications - <a href="https://simbli.eboardsolutions.com/SU/zf4v9nlsishriVplusaT5hU1PZlg==">https://simbli.eboardsolutions.com/SU/zf4v9nlsishriVplusaT5hU1PZlg==</a>
5145.6-E PDF(2)	Parental Notifications - <a href="https://simbli.eboardsolutions.com/SU/oUbhmsUObkPkLrZKvW6lg==">https://simbli.eboardsolutions.com/SU/oUbhmsUObkPkLrZKvW6lg==</a>
5145.6-E PDF(3)	Parental Notifications - <a href="https://simbli.eboardsolutions.com/SU/te1MIMVvfxirdTPplusaY044w==">https://simbli.eboardsolutions.com/SU/te1MIMVvfxirdTPplusaY044w==</a>
5145.6-E PDF(4)	Parental Notifications - <a href="https://simbli.eboardsolutions.com/SU/opluslNfQP9Cw64DU3tqEuFzw==">https://simbli.eboardsolutions.com/SU/opluslNfQP9Cw64DU3tqEuFzw==</a>
5147	Dropout Prevention - <a href="https://simbli.eboardsolutions.com/SU/whTtshy6caj6EEoxdeFQoXA==">https://simbli.eboardsolutions.com/SU/whTtshy6caj6EEoxdeFQoXA==</a>
6000	Concepts And Roles - <a href="https://simbli.eboardsolutions.com/SU/Sh8qslshqDv8slsh77S1YT6b6xmw==">https://simbli.eboardsolutions.com/SU/Sh8qslshqDv8slsh77S1YT6b6xmw==</a>
6011	Academic Standards - <a href="https://simbli.eboardsolutions.com/SU/GpylslshuZuKjerpTggXMymKA==">https://simbli.eboardsolutions.com/SU/GpylslshuZuKjerpTggXMymKA==</a>
6141	Curriculum Development And Evaluation - <a href="https://simbli.eboardsolutions.com/SU/GdM6UBldZ40w6D5KCEklbQ==">https://simbli.eboardsolutions.com/SU/GdM6UBldZ40w6D5KCEklbQ==</a>
6141	Curriculum Development And Evaluation - <a href="https://simbli.eboardsolutions.com/SU/ffQEkCPgJXh14rkrA8dvFw==">https://simbli.eboardsolutions.com/SU/ffQEkCPgJXh14rkrA8dvFw==</a>
6142.1	Sexual Health And HIV/AIDS Prevention Instruction - <a href="https://simbli.eboardsolutions.com/SU/3y15EBpbWR097bQ8l2LXTg==">https://simbli.eboardsolutions.com/SU/3y15EBpbWR097bQ8l2LXTg==</a>
6142.1	Sexual Health And HIV/AIDS Prevention Instruction - <a href="https://simbli.eboardsolutions.com/SU/Xs91cq9vFplusa6mUJGnQmvQ==">https://simbli.eboardsolutions.com/SU/Xs91cq9vFplusa6mUJGnQmvQ==</a>
6142.2	World Language Instruction - <a href="https://simbli.eboardsolutions.com/SU/DQzKlQk244EjnGSslshDkYSDQ==">https://simbli.eboardsolutions.com/SU/DQzKlQk244EjnGSslshDkYSDQ==</a>
6142.2	World Language Instruction - <a href="https://simbli.eboardsolutions.com/SU/CWLortWH54ZGqEaplus8WNBnQ==">https://simbli.eboardsolutions.com/SU/CWLortWH54ZGqEaplus8WNBnQ==</a>
6142.3	Civic Education - <a href="https://simbli.eboardsolutions.com/SU/DPxPO4hWK1WriFhTHG1atw==">https://simbli.eboardsolutions.com/SU/DPxPO4hWK1WriFhTHG1atw==</a>
6142.4	Service Learning/Community Service Classes - <a href="https://simbli.eboardsolutions.com/SU/wslshwwrPQV0GZs5cq7LzTy0A==">https://simbli.eboardsolutions.com/SU/wslshwwrPQV0GZs5cq7LzTy0A==</a>
6142.6	Visual And Performing Arts Education - <a href="https://simbli.eboardsolutions.com/SU/WcPk6slshKibhM5CsjzZ5dtuQ==">https://simbli.eboardsolutions.com/SU/WcPk6slshKibhM5CsjzZ5dtuQ==</a>
6142.7	Physical Education And Activity - <a href="https://simbli.eboardsolutions.com/SU/iveGOesdsUlxvypLeOp9g==">https://simbli.eboardsolutions.com/SU/iveGOesdsUlxvypLeOp9g==</a>
6142.7	Physical Education And Activity - <a href="https://simbli.eboardsolutions.com/SU/wRgbf5pF7ORguslshTFTsmVPQ==">https://simbli.eboardsolutions.com/SU/wRgbf5pF7ORguslshTFTsmVPQ==</a>

6142.8	Comprehensive Health Education - <a href="https://simbli.eboardsolutions.com/SU/eLny27Xw1nXoSqpluswNDvDqw==">https://simbli.eboardsolutions.com/SU/eLny27Xw1nXoSqpluswNDvDqw==</a>
6142.8	Comprehensive Health Education - <a href="https://simbli.eboardsolutions.com/SU/hlQzslshcUZ85SIBv1FkDuwdQ==">https://simbli.eboardsolutions.com/SU/hlQzslshcUZ85SIBv1FkDuwdQ==</a>
6142.91	Reading/Language Arts Instruction - <a href="https://simbli.eboardsolutions.com/SU/6DSARmHFyE9Ri9CV8NXOBw==">https://simbli.eboardsolutions.com/SU/6DSARmHFyE9Ri9CV8NXOBw==</a>
6142.92	Mathematics Instruction - <a href="https://simbli.eboardsolutions.com/SU/hHh36upA5yMjHRKGOBTtDw==">https://simbli.eboardsolutions.com/SU/hHh36upA5yMjHRKGOBTtDw==</a>
6142.93	Science Instruction - <a href="https://simbli.eboardsolutions.com/SU/a6QQv2MPNmng6ENtbW5Lqdw==">https://simbli.eboardsolutions.com/SU/a6QQv2MPNmng6ENtbW5Lqdw==</a>
6142.94	History-Social Science Instruction - <a href="https://simbli.eboardsolutions.com/SU/qslishngnaxQN5lypVLnzjXbMg==">https://simbli.eboardsolutions.com/SU/qslishngnaxQN5lypVLnzjXbMg==</a>
6143	Courses Of Study - <a href="https://simbli.eboardsolutions.com/SU/Mcdy0B0Bhs3ZZIJus1ZJsQ==">https://simbli.eboardsolutions.com/SU/Mcdy0B0Bhs3ZZIJus1ZJsQ==</a>
6143	Courses Of Study - <a href="https://simbli.eboardsolutions.com/SU/3ZEoiCA9gVUJ5mrIplustUoMw==">https://simbli.eboardsolutions.com/SU/3ZEoiCA9gVUJ5mrIplustUoMw==</a>
6145	Extracurricular And Cocurricular Activities - <a href="https://simbli.eboardsolutions.com/SU/4WPOIL0Qbj8HC0ge8plusZ3eA==">https://simbli.eboardsolutions.com/SU/4WPOIL0Qbj8HC0ge8plusZ3eA==</a>
6145	Extracurricular And Cocurricular Activities - <a href="https://simbli.eboardsolutions.com/SU/12k9czxwon6Jjpliq5buhQ==">https://simbli.eboardsolutions.com/SU/12k9czxwon6Jjpliq5buhQ==</a>
6145.2	Athletic Competition - <a href="https://simbli.eboardsolutions.com/SU/yhQETkjv1VH2DoqdkQiXuw==">https://simbli.eboardsolutions.com/SU/yhQETkjv1VH2DoqdkQiXuw==</a>
6145.2	Athletic Competition - <a href="https://simbli.eboardsolutions.com/SU/DuNyY7Fp2n9rl4zIRSC56A==">https://simbli.eboardsolutions.com/SU/DuNyY7Fp2n9rl4zIRSC56A==</a>
6145.6	International Exchange - <a href="https://simbli.eboardsolutions.com/SU/Gv3Xo7zKzzip0cbn2lw1Mg==">https://simbli.eboardsolutions.com/SU/Gv3Xo7zKzzip0cbn2lw1Mg==</a>
6145.6	International Exchange - <a href="https://simbli.eboardsolutions.com/SU/wj0cslshH6jtplusWluhknXloTsA==">https://simbli.eboardsolutions.com/SU/wj0cslshH6jtplusWluhknXloTsA==</a>
6146.11	Alternative Credits Toward Graduation - <a href="https://simbli.eboardsolutions.com/SU/KmyW9dUu9KZrqSlrxSlk3A==">https://simbli.eboardsolutions.com/SU/KmyW9dUu9KZrqSlrxSlk3A==</a>
6146.11	Alternative Credits Toward Graduation - <a href="https://simbli.eboardsolutions.com/SU/hTPRQ6pluscPjdrNwV4lt2EBQ==">https://simbli.eboardsolutions.com/SU/hTPRQ6pluscPjdrNwV4lt2EBQ==</a>
6146.2	Certificate Of Proficiency/High School Equivalency - <a href="https://simbli.eboardsolutions.com/SU/iNUJBd9XAeQj6BiXDOMHRA==">https://simbli.eboardsolutions.com/SU/iNUJBd9XAeQj6BiXDOMHRA==</a>
6146.2	Certificate Of Proficiency/High School Equivalency - <a href="https://simbli.eboardsolutions.com/SU/84qXTfx6Fi2slshKDC29gWdFQ==">https://simbli.eboardsolutions.com/SU/84qXTfx6Fi2slshKDC29gWdFQ==</a>
6146.3	Reciprocity Of Academic Credit - <a href="https://simbli.eboardsolutions.com/SU/hTAoNu5cWbF4uplusfajhDGaA==">https://simbli.eboardsolutions.com/SU/hTAoNu5cWbF4uplusfajhDGaA==</a>
6146.3	Reciprocity Of Academic Credit - <a href="https://simbli.eboardsolutions.com/SU/0vvWHWnjin0vICymhvmPzSw==">https://simbli.eboardsolutions.com/SU/0vvWHWnjin0vICymhvmPzSw==</a>
6146.4	Differential Graduation And Competency Standards For Students With Disabilities - <a href="https://simbli.eboardsolutions.com/SU/F6TfPkshjiCV6YTplusRISzstA==">https://simbli.eboardsolutions.com/SU/F6TfPkshjiCV6YTplusRISzstA==</a>
6151	Class Size - <a href="https://simbli.eboardsolutions.com/SU/HgiHgtMDKlBfplusWlWgqTdQ==">https://simbli.eboardsolutions.com/SU/HgiHgtMDKlBfplusWlWgqTdQ==</a>
6152.1	Placement In Mathematics Courses - <a href="https://simbli.eboardsolutions.com/SU/ArUqLslshV1WFEVUqkKslshMPl1TvA==">https://simbli.eboardsolutions.com/SU/ArUqLslshV1WFEVUqkKslshMPl1TvA==</a>
6152.1	Placement In Mathematics Courses - <a href="https://simbli.eboardsolutions.com/SU/w2UjQ0DBIkllDslshbgOHGmNw==">https://simbli.eboardsolutions.com/SU/w2UjQ0DBIkllDslshbgOHGmNw==</a>
6155	Challenging Courses By Examination - <a href="https://simbli.eboardsolutions.com/SU/OUsvJeKWcPORbVbUXXAGZA==">https://simbli.eboardsolutions.com/SU/OUsvJeKWcPORbVbUXXAGZA==</a>

6155	Challenging Courses By Examination - <a href="https://simbli.eboardsolutions.com/SU/RbvWOyxe9TMzMmqPbm7GWw==">https://simbli.eboardsolutions.com/SU/RbvWOyxe9TMzMmqPbm7GWw==</a>
6158	Independent Study - <a href="https://simbli.eboardsolutions.com/SU/3eaz3XVpx9NRDE51plusZCAHg==">https://simbli.eboardsolutions.com/SU/3eaz3XVpx9NRDE51plusZCAHg==</a>
6158	Independent Study - <a href="https://simbli.eboardsolutions.com/SU/Wik8UcplusDF6zNI18jngJrplusQ==">https://simbli.eboardsolutions.com/SU/Wik8UcplusDF6zNI18jngJrplusQ==</a>
6159	Individualized Education Program - <a href="https://simbli.eboardsolutions.com/SU/4kkHPeMXdPXWHhwcszVmZA==">https://simbli.eboardsolutions.com/SU/4kkHPeMXdPXWHhwcszVmZA==</a>
6159.2	Nonpublic, Nonsectarian School And Agency Services For Special Education - <a href="https://simbli.eboardsolutions.com/SU/oPojuZ85K3plusFaCsmWslshORQ==">https://simbli.eboardsolutions.com/SU/oPojuZ85K3plusFaCsmWslshORQ==</a>
6159.2	Nonpublic, Nonsectarian School And Agency Services For Special Education - <a href="https://simbli.eboardsolutions.com/SU/zOwQe1iy66wBbZW0BxRsSQ==">https://simbli.eboardsolutions.com/SU/zOwQe1iy66wBbZW0BxRsSQ==</a>
6161.1	Selection And Evaluation Of Instructional Materials - <a href="https://simbli.eboardsolutions.com/SU/NVUfyjTrC3Yh7PGcqeUUpA==">https://simbli.eboardsolutions.com/SU/NVUfyjTrC3Yh7PGcqeUUpA==</a>
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6161.1-E PDF(1)	Selection And Evaluation Of Instructional Materials - <a href="https://simbli.eboardsolutions.com/SU/QsRa5Doslsh3aslshYmCAkHrCBYQ==">https://simbli.eboardsolutions.com/SU/QsRa5Doslsh3aslshYmCAkHrCBYQ==</a>
6162.5	Student Assessment - <a href="https://simbli.eboardsolutions.com/SU/DJ5s0dVQj2PplusGBkgys0o5A==">https://simbli.eboardsolutions.com/SU/DJ5s0dVQj2PplusGBkgys0o5A==</a>
6172.1	Concurrent Enrollment In College Classes - <a href="https://simbli.eboardsolutions.com/SU/GCpluset853K2EEEvqJZaEhYQ==">https://simbli.eboardsolutions.com/SU/GCpluset853K2EEEvqJZaEhYQ==</a>
6172.1	Concurrent Enrollment In College Classes - <a href="https://simbli.eboardsolutions.com/SU/9agaDr9dwqUdhHg9vXPfIA==">https://simbli.eboardsolutions.com/SU/9agaDr9dwqUdhHg9vXPfIA==</a>
6173	Education For Homeless Children - <a href="https://simbli.eboardsolutions.com/SU/uQYQjQYtXBODvBOLmiOIA==">https://simbli.eboardsolutions.com/SU/uQYQjQYtXBODvBOLmiOIA==</a>
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6173-E PDF(1)	Education For Homeless Children - <a href="https://simbli.eboardsolutions.com/SU/0MOSqWRUoDFOuLbZNxEiWw==">https://simbli.eboardsolutions.com/SU/0MOSqWRUoDFOuLbZNxEiWw==</a>
6173.1	Education For Foster Youth - <a href="https://simbli.eboardsolutions.com/SU/pXbuq1K3QbEslsh3CEqE2IXOQ==">https://simbli.eboardsolutions.com/SU/pXbuq1K3QbEslsh3CEqE2IXOQ==</a>
6173.1	Education For Foster Youth - <a href="https://simbli.eboardsolutions.com/SU/I5KdFzM29WBYin7b4z4VVA==">https://simbli.eboardsolutions.com/SU/I5KdFzM29WBYin7b4z4VVA==</a>
6173.2	Education Of Children Of Military Families - <a href="https://simbli.eboardsolutions.com/SU/ZHovVWdG5fjyJeh5755luw==">https://simbli.eboardsolutions.com/SU/ZHovVWdG5fjyJeh5755luw==</a>
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6175	Migrant Education Program - <a href="https://simbli.eboardsolutions.com/SU/Au6kEaXzvyzka1XSR4MuMQ==">https://simbli.eboardsolutions.com/SU/Au6kEaXzvyzka1XSR4MuMQ==</a>
6175	Migrant Education Program - <a href="https://simbli.eboardsolutions.com/SU/tudtMplusfQTplusDYx95N7mplus1tw==">https://simbli.eboardsolutions.com/SU/tudtMplusfQTplusDYx95N7mplus1tw==</a>
6176	Weekend/Saturday Classes - <a href="https://simbli.eboardsolutions.com/SU/u5VeLEZALKcUMQdrbMDXtg==">https://simbli.eboardsolutions.com/SU/u5VeLEZALKcUMQdrbMDXtg==</a>
6177	Summer Learning Programs - <a href="https://simbli.eboardsolutions.com/SU/FbavU6b5i8u1VyI4j8wByQ==">https://simbli.eboardsolutions.com/SU/FbavU6b5i8u1VyI4j8wByQ==</a>
6178	Career Technical Education - <a href="https://simbli.eboardsolutions.com/SU/JRLv81OKnWvJpdNqGpluszIsw==">https://simbli.eboardsolutions.com/SU/JRLv81OKnWvJpdNqGpluszIsw==</a>
6178	Career Technical Education - <a href="https://simbli.eboardsolutions.com/SU/a46DhyXG2LVksBN3EY00mQ=234">https://simbli.eboardsolutions.com/SU/a46DhyXG2LVksBN3EY00mQ=234</a>

6178.1	Work-Based Learning - <a href="https://simbli.eboardsolutions.com/SU/evb8QDe5nrOSxl.sVFp87MA==">https://simbli.eboardsolutions.com/SU/evb8QDe5nrOSxl.sVFp87MA==</a>
6178.1	Work-Based Learning - <a href="https://simbli.eboardsolutions.com/SU/KzClFo78kNYLslshEUiDSwag==">https://simbli.eboardsolutions.com/SU/KzClFo78kNYLslshEUiDSwag==</a>
6178.2	Regional Occupational Center/Program - <a href="https://simbli.eboardsolutions.com/SU/L9soNmedU0uslshgZ0FpluszY3fg==">https://simbli.eboardsolutions.com/SU/L9soNmedU0uslshgZ0FpluszY3fg==</a>
6179	Supplemental Instruction - <a href="https://simbli.eboardsolutions.com/SU/s6ab9FV1snh2LMVJremxrw==">https://simbli.eboardsolutions.com/SU/s6ab9FV1snh2LMVJremxrw==</a>
6181	Alternative Schools/Programs Of Choice - <a href="https://simbli.eboardsolutions.com/SU/1fMxM9LzWslshGSreQ6Kh8hFg==">https://simbli.eboardsolutions.com/SU/1fMxM9LzWslshGSreQ6Kh8hFg==</a>
6181	Alternative Schools/Programs Of Choice - <a href="https://simbli.eboardsolutions.com/SU/X6N4lzMe1i67j5oZtp2LUw==">https://simbli.eboardsolutions.com/SU/X6N4lzMe1i67j5oZtp2LUw==</a>
6184	Continuation Education - <a href="https://simbli.eboardsolutions.com/SU/JfFaVXe6p95AuWVJAPUh6g==">https://simbli.eboardsolutions.com/SU/JfFaVXe6p95AuWVJAPUh6g==</a>
6184	Continuation Education - <a href="https://simbli.eboardsolutions.com/SU/q4RPNO7gNIHdcBUJRKplusR2Q==">https://simbli.eboardsolutions.com/SU/q4RPNO7gNIHdcBUJRKplusR2Q==</a>
6200	Adult Education - <a href="https://simbli.eboardsolutions.com/SU/qSp6q1rCCIKnoxPNfa1HgA==">https://simbli.eboardsolutions.com/SU/qSp6q1rCCIKnoxPNfa1HgA==</a>
6200	Adult Education - <a href="https://simbli.eboardsolutions.com/SU/k3WHvh8eCanuw3jJQMPn4Q==">https://simbli.eboardsolutions.com/SU/k3WHvh8eCanuw3jJQMPn4Q==</a>
9000	Role Of The Board - <a href="https://simbli.eboardsolutions.com/SU/Ycp9qHQplus4Xw9s8IEvTRtpQ==">https://simbli.eboardsolutions.com/SU/Ycp9qHQplus4Xw9s8IEvTRtpQ==</a>