



BOE MISSION

It is the mission of the Meeker School Board, with careful stewardship of community resources, to provide the best possible personnel, curriculum, and facilities that will give students maximum opportunities to learn.

CORE VALUES

*Students First
Respect
Honesty
Learning
Excellence*

BOE ROLES

*Guide the district through the superintendent
Engage constituents
Ensure alignment of policy, resources and structure
Measure and celebrate achievement
Model excellence*

BOE FOCUS

*Increase student learning
Sustain leadership excellence, classroom to boardroom
Enhance constituent connections, understanding and trust
Maximize finances*

MEEKER SCHOOL DISTRICT RE-1
Board of Education Work Session
Meeker High School - 550 School Street
Meeker, CO 81641
May 11, 2020 - 6:00 p.m.
Revised - May 7, 2020

Due to restrictions currently in place by CDPHE regarding public gatherings, this board meeting will be closed to the physical presence of community members. Community members wishing to observe the meeting may do so by using the following Google Hangouts link: <https://meet.google.com/qfj-knag-vgv?hs=122>

Work Session:

1. Construction project update
 - a. Site walk - Haselden
 - b. Project Update - NV5

The remainder of the work session following the construction site walk will occur at the Meeker School District Administration Building (555 Garfield St.) and will start at approximately 7:00 p.m.

2. Construction project update - continued, if needed
3. Distance learning update
4. Board Policy
 - a. Final edits: BEAA - Electronic Participation in Board Meetings
 - b. Temporary suspension of evaluation policy provisions
5. Finance
 - a. State budget update
 - b. FY21 MSD budget projections (attached)
 - i. Flat funding
 - ii. 10% revenue reduction from FY20
 - c. Capital projects list
6. Items introduced by BOE members

Revisions in Italics



MEEKER SCHOOL DISTRICT

BOARD REPORT No. 17 - APRIL 2020

NV5

MEEKER SCHOOL DISTRICT HIGH SCHOOL ADDITION & RENOVATION

Designer: TreanorHL

CM/GC: Haselden

Cx Agent: PCD Engineering

Project Schedule Summary

Project Start Date 11/06/18

Construction Start Date 05/28/19

Projected Finish Date 11/13/20

Work Schedule Construction

Local Expenditure Summary

Category	Amount
- Meals	\$ 50
- Printing/Advertising	\$ -
- Hotels/Rental Homes	\$ -
- Local Labor & Materials	\$ 295,066
Monthly Local Expenditure	\$ 295,116
Total Local Expenditure	\$ 2,947,073
Percent Local Expenses of Total Expenses to Date	15%

Project Progress / Status

- Construction (south wing)
 - Metal panel and exterior CMU install is ongoing
 - Countertops, casework, cabinetry is ongoing
 - Sunshades to be installed in May
 - MEP rough in is in progress
 - Drywall and painting is in progress
 - Roof over new Ag/Metals Shop is nearly complete
- Construction work is progressing in spite of the novel corona virus. Haselden has put additional safety measures in place that meet or exceed industry standards, including additional handwashing stations, masks and gloves onsite, spacing out lunch breaks, additional deep cleaning, etc..
- With the school year cut short, Haselden is working with their subcontractors to accelerate the construction schedule.

- NOTE: Student tours are on hold due to COVID19 concerns.

Changes Approved This Period (bigger items noted)

- PCO-075 Fume Hood Changes (\$19K)
- PCO-078 RFI-294 Lighting Changes (\$9.5K)
- PCO-080 Auditorium Painting (\$8.7K)
- Design Change Order (~\$30K) Bus barn, Owner Equip., Aux Gym, etc.
- Use of contractor contingency (several PCOs)

Recently Completed

- Move out of north wing.
- Executed CxA contract with PCD
- Executed Weight Room contract
- Finalized/purchased Owner Furnished Equipment
- Complete abatement of north wing.

Milestones Projected for Next Period

- MHS FF&E Preinstall Coordination Meeting
-

Key Decisions Required

- Discussion RE: Bus barn additional storage, NV5 is working with the design team to price design fees for additional bus storage for five buses.
- Discussion RE: Brick staining at the existing brick façade. The project team is investigating options to stain the existing brick to provide a "facelift" to the existing exterior.

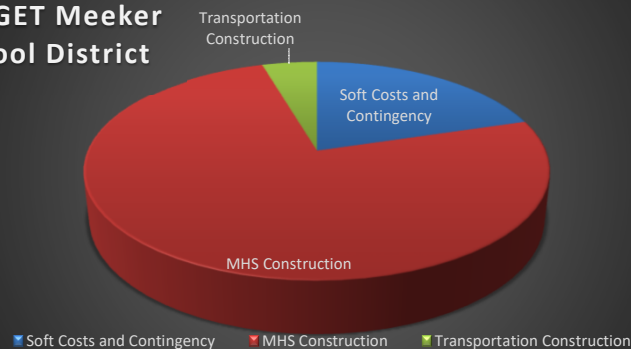
Bond and Expenditure Summary

Description	Budget	Committed	Spent	%	Balance
Soft Costs and Contingency	\$ 9,681,660	\$ 4,505,076	\$ 4,208,237	93.4%	\$ 296,839
MHS Construction	\$ 35,796,294	\$ 35,615,930	\$ 15,307,954	43.0%	\$ 20,307,976
Transportation Construction	\$ 2,165,199	\$ 1,965,199	\$ 103,045	5.2%	\$ 1,862,154
TOTAL	\$ 47,643,153	\$ 42,086,205	\$ 19,619,236	46.6%	\$ 22,466,969

NOTE: includes bond premium, bond interest & Auditorium donation

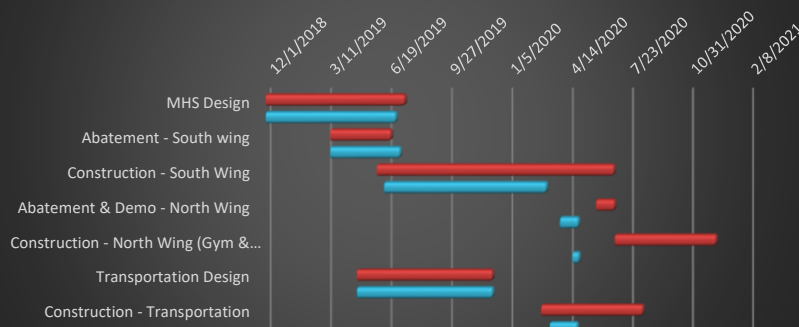
Does not include: Security grant funding.

BUDGET Meeker School District



Project Schedule

Projected Actual



Project Risks

- Coronavirus - New and changing guidance from state, local or federal agencies could impact schedule. This is an ever changing situation and the team is working to minimize issues.
- Auxiliary gym repairs are more extensive than initially anticipated, the costs and impacts have been defined, but carry a small risk until the work has been completed.
- Schedule - The volume of work to be completed is significant and the project has a tight timeframe.
- Winter conditions - Haselden noted temp heat will be required for an additional 2-3 weeks, there could be extensive costs to heat the addition through the spring
- Flatwork movement depending on how the district proceeds with the soil preparation.



Photos



Photo taken on 5/5/20, masonry install at the exterior, photo taken from the aux gym.



Photo taken on 5/5/20, south wing (classroom wing), painting & finishes in progress.



Photo taken on 5/5/20, building demo in progress post abatement removal.



Photo taken on 5/5/20, building exterior, east elevation. Masonry & metal panel work is complete in this area.

MSD - HASELDEN CONSTRUCTION BURN RATE

5/6/2020

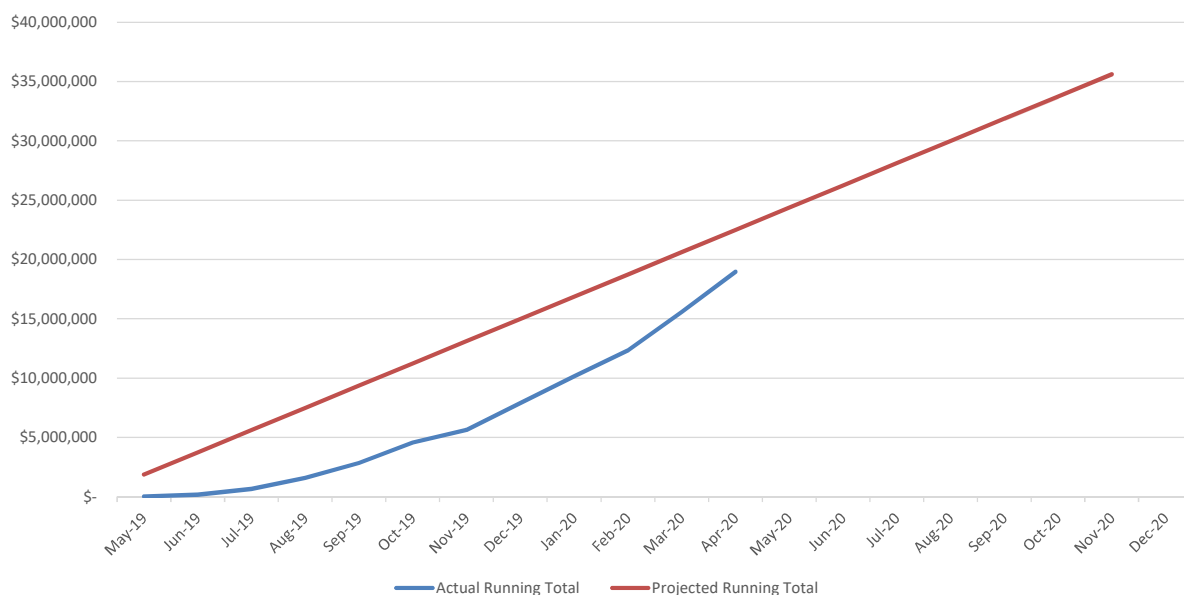
Contract Value Summary

Contract Value:	\$	33,294,836
Approved Change Orders:	\$	2,321,094
New Contract Value:	\$	35,615,930

Project Schedule Summary

Project Start Date	November 6, 2018
Construction Start Date	May 28, 2019
Original Contract Date	January 4, 2021
Days of Delay	-52
Current Contract Date	November 13, 2020
Days Remaining	191

Burn Rate



NOTE: This graph represents the 'burn rate' or rate at which work is expected to be put in place (red line) on average. The 'Running Total' (blue line) represents the actual costs. Analysis and understanding of the construction progress, recognizes, the running total will start off conservatively, gain momentum at the middle of the project and taper off towards the end of the construction schedule.

APR 2020 Comment: The burn rate is accelerating quickly and is where we would expect it. The straight line graph is a guide. NOTE: Schedule has been accelerated due to stoppage of in person learning.

Month	Month	Actual Monthly Draw	Projected Monthly Draw	Actual Running Total	Projected Running Total	% Complete	Remaining
1	May-19	\$ 21,474	\$ 1,874,523	\$ 21,474	\$ 1,874,523	0%	\$ 35,594,456
2	Jun-19	\$ 145,627	\$ 1,874,523	\$ 167,101	\$ 3,749,045	0%	\$ 35,448,829
3	Jul-19	\$ 505,435	\$ 1,874,523	\$ 672,537	\$ 5,623,568	2%	\$ 34,943,394
4	Aug-19	\$ 904,624	\$ 1,874,523	\$ 1,577,161	\$ 7,498,091	4%	\$ 34,038,770
5	Sep-19	\$ 1,281,115	\$ 1,874,523	\$ 2,858,276	\$ 9,372,613	8%	\$ 32,757,655
6	Oct-19	\$ 1,722,232	\$ 1,874,523	\$ 4,580,508	\$ 11,247,136	13%	\$ 31,035,423
7	Nov-19	\$ 1,036,256	\$ 1,874,523	\$ 5,616,764	\$ 13,121,659	16%	\$ 29,999,167
8	Dec-19	\$ 2,260,753	\$ 1,874,523	\$ 7,877,517	\$ 14,996,181	22%	\$ 27,738,414
9	Jan-20	\$ 2,265,522	\$ 1,874,523	\$ 10,143,039	\$ 16,870,704	28%	\$ 25,472,892
10	Feb-20	\$ 2,197,634	\$ 1,874,523	\$ 12,340,673	\$ 18,745,226	35%	\$ 23,275,258
11	Mar-20	\$ 3,246,607	\$ 1,874,523	\$ 15,587,280	\$ 20,619,749	44%	\$ 20,028,651
12	Apr-20	\$ 3,382,135	\$ 1,874,523	\$ 18,969,415	\$ 22,494,272	53%	\$ 16,646,516
13	May-20		\$ 1,874,523		\$ 24,368,794	0%	\$ 16,646,516
14	Jun-20		\$ 1,874,523		\$ 26,243,317	0%	\$ 16,646,516
15	Jul-20		\$ 1,874,523		\$ 28,117,840	0%	\$ 16,646,516
16	Aug-20		\$ 1,874,523		\$ 29,992,362	0%	\$ 16,646,516
17	Sep-20		\$ 1,874,523		\$ 31,866,885	0%	\$ 16,646,516
18	Oct-20		\$ 1,874,523		\$ 33,741,408	0%	\$ 16,646,516
19	Nov-20		\$ 1,874,523		\$ 35,615,930	0%	\$ 16,646,516
20	Dec-20						

Electronic Participation in School Board Meetings

Board members may attend and participate by electronic means in regular or special meetings of the Board in accordance with this policy and state law. For purposes of this policy, "electronic means" shall be defined as attendance via telephone, video or audio conferencing, or other electronic device.

Board members may attend and participate by electronic means in a regular or special Board meeting only when extenuating circumstances prevent the Board member from physically attending the meeting. For purposes of this policy, "extenuating circumstances" means the Board member's job or military service requires the member to be outside of the district at the time of the meeting or inclement weather and/or unsafe driving conditions prevent the Board member from physically attending the meeting.

A meeting at which one or more Board members attend and participate by electronic means shall be open to the public, except for periods in which the Board is in executive session. A quorum of the Board, **including members physically present and members attending electronically, is required to convene a meeting. shall be physically present at the meeting for a Board member to attend and participate by electronic means.**

The electronic means used shall allow the public to hear the comments made by the Board member(s) participating by electronic means and allow the Board member(s) to hear the comments made by the public. A Board member participating by electronic means will be included in the recording of the Board meeting.

~~NOTE: State law requires the Board to have a procedure in place to ensure that a Board member who attends the meeting electronically has real-time access to any materials that are presented and available to members who are physically present at the meeting. C.R.S. 22-32-108(7)(b)(VI). Boards should consider how to share these materials, such as using video or scanning and sending such materials, as applicable, to a Board member who is participating in a meeting by electronic means.~~

A Board member who attends and participates by electronic means in a Board meeting shall have access to any materials that are presented and available to members who are physically present at the meeting.

A Board member who seeks to attend and participate by electronic means in a Board meeting shall notify the Board president and superintendent at least three business days prior to the meeting and shall explain the extenuating circumstances that prevent the Board member from physically attending the meeting. If such notification is not possible, the Board member shall notify the Board president and superintendent as soon as is reasonably possible of the request to attend by electronic means.

If the request is approved, a Board member who attends and participates by electronic means shall identify the location from which he or she is participating, those present, and the extenuating circumstances that prevented the Board member from physically attending the meeting. If the Board convenes in executive session, the Board member attending and participating by electronic means shall ensure confidentiality during that portion of the meeting.

A Board member may attend and participate by electronic means in a maximum of two Board meetings per calendar year. Unless otherwise approved by the Board, additional requests to attend and participate by electronic means will be denied. In accordance with state law, the Board shall declare a vacancy if a Board member fails to attend three consecutive regular Board meetings, unless the Board member's absence is otherwise excused by the Board.

A Board member's failure to comply with this policy may result in the Board's refusal to allow the member to participate by electronic means in Board meetings.

Adopted: April 1, 2014

Revised: May 18, 2020

Legal References: C.R.S. [22-31-129](#) (*board vacancies*)

C.R.S. [22-32-108](#) (7)(a) (*board may adopt policy allowing board members to attend and participate electronically in regular or special board meetings*)

C.R.S. [24-6-401](#) *et seq.* (*open meetings law*)

Cross Reference: [BE](#), School Board Meetings

Assumptions:

Total program revenue based on Governor's Revised Budget in January

Starting @ FY20 Budget Deficit: **-\$441,731.00**

% Reduction from FY19 0.00%		DRAFT			UPDATED - 5/7/2020
Revenue					
Item	FY20 Budget	Est. FY21	Difference	Deficit	Comments
Total Program	\$6,315,482.00	\$6,315,482.00	\$0.00	-\$441,731.00	Assumes 718.9 FTE
SRS Funds	\$0.00	\$80,000.00	\$80,000.00	-\$361,731.00	
Title Funds	\$126,485.00	\$130,177.00	\$3,692.00	-\$358,039.00	Current Projections for FY21
Rural Funds	\$182,987.81	\$0.00	-\$182,987.81	-\$541,026.81	
Expense					
Bus Purchase - CCITF	\$70,000.00	\$0.00	\$70,000.00	-\$471,026.81	CCITF payment award < request
Technology	\$0.00	\$60,000.00	-\$60,000.00	-\$531,026.81	From transportation to technology
Utilities Cost Increase	\$0.00	\$0.00	\$0.00	-\$531,026.81	Unknown
Fuel Cost Increase	\$0.00	\$0.00	\$0.00	-\$531,026.81	Unknown
Payroll	\$6,164,374.28	\$6,088,367.70	\$76,006.58	-\$455,020.23	Accruals, 1/2 MS & ES positions
Horizontal Steps	\$0.00	\$15,000.00	-\$15,000.00	-\$470,020.23	Estimate
Property Insurance	\$68,023.00	\$95,000.00	-\$26,977.00	-\$496,997.23	New HS, Water damage @ MS
Workers Comp Insurance	\$48,000.00	\$40,800.00	\$7,200.00	-\$489,797.23	Estimate
MS Cross Country	\$0.00	\$5,000.00	-\$5,000.00	-\$494,797.23	Estimate
HS Girls Golf	\$0.00	\$10,000.00	-\$10,000.00	-\$504,797.23	Same estimate as boys golf for FY20
PERA	\$0.00	\$22,000.00	-\$22,000.00	-\$526,797.23	0.5% increase on July 1, 2020
BOCES	\$73,144.00	\$0.00	\$73,144.00	-\$453,653.23	Estimated savings from restructure
Health Insurance	\$0.00	\$32,000.00	-\$32,000.00	-\$485,653.23	14.5% increase, plan change = +/- 4%
One Step	\$0.00	\$80,000.00	-\$80,000.00	-\$565,653.23	Estimate - Includes step for BOCES
One Step - PERA	\$0.00	\$16,720.00	-\$16,720.00	-\$582,373.23	20.9% for FY21
Mechanic	\$0.00	\$20,000.00	-\$20,000.00	-\$602,373.23	Salary doubled for portion of year
HS ELA/Social Studies	\$0.00	\$63,744.16	-\$63,744.16	-\$666,117.39	Actual salary and benefit
MS SPED/Behavior	\$0.00	\$75,000.00	-\$75,000.00	-\$741,117.39	
Custodial/Maintenance	\$0.00	\$50,000.00	-\$50,000.00	-\$791,117.39	Assumes full time, could add part time
COLA	\$0.00	\$0.00	\$0.00	-\$791,117.39	Placeholder
COLA - PERA	\$0.00	\$0.00	\$0.00	-\$791,117.39	Placeholder
Transfer to Cap. Reserve	\$0.00	\$120,000.00	-\$120,000.00	-\$911,117.39	Builds Capital Reserve to \$400k
Additional Benefits	\$0.00	\$120,000.00	-\$120,000.00	-\$1,031,117.39	Health benefits for cooks & bus drivers

Notes:

Positive numbers indicate increase in revenue or decrease in cost

Negative numbers indicate decrease in revenue or increase in cost

Enrollment Projections

Potential for slightly lower FTE in FY21

Current 12th grade had 46 students on Oct 1, 2019 (Currently at 44)

Current Pre-K had 55 students on Oct 1, 2019 (Currently at 56 - includes some 3 year olds)

Total FTE has declined by approximately 20 students since October 1, 2019

Above shifts \$60,000 for transportation to technology

Above keeps \$60,000 for curriculum

Assumptions:

Total program revenue based on Governor's Revised Budget in January

Starting @ FY20 Budget Deficit: **-\$441,731.00**

% Reduction from FY19 10.00%		DRAFT			UPDATED - 5/7/2020
Revenue					
Item	FY20 Budget	Est. FY21	Difference	Deficit	Comments
Total Program	\$6,315,482.00	\$5,683,933.80	-\$631,548.20	-\$1,073,279.20	Assumes 718.9 FTE
SRS Funds	\$0.00	\$80,000.00	\$80,000.00	-\$993,279.20	
Title Funds	\$126,485.00	\$130,177.00	\$3,692.00	-\$989,587.20	Current Projections for FY21
Rural Funds	\$182,987.81	\$0.00	-\$182,987.81	-\$1,172,575.01	
Expense					
Bus Purchase - CCITF	\$70,000.00	\$0.00	\$70,000.00	-\$1,102,575.01	CCITF payment award < request
Technology	\$0.00	\$60,000.00	-\$60,000.00	-\$1,162,575.01	From transportation to technology
Utilities Cost Increase	\$0.00	\$0.00	\$0.00	-\$1,162,575.01	Unknown
Fuel Cost Increase	\$0.00	\$0.00	\$0.00	-\$1,162,575.01	Unknown
Payroll	\$6,164,374.28	\$6,088,367.70	\$76,006.58	-\$1,086,568.43	Accruals, 1/2 MS & ES positions
Horizontal Steps	\$0.00	\$15,000.00	-\$15,000.00	-\$1,101,568.43	Estimate
Property Insurance	\$68,023.00	\$95,000.00	-\$26,977.00	-\$1,128,545.43	New HS, Water damage @ MS
Workers Comp Insurance	\$48,000.00	\$40,800.00	\$7,200.00	-\$1,121,345.43	Estimate
MS Cross Country	\$0.00	\$5,000.00	-\$5,000.00	-\$1,126,345.43	Estimate
HS Girls Golf	\$0.00	\$10,000.00	-\$10,000.00	-\$1,136,345.43	Same estimate as boys golf for FY20
PERA	\$0.00	\$22,000.00	-\$22,000.00	-\$1,158,345.43	0.5% increase on July 1, 2020
BOCES	\$73,144.00	\$0.00	\$73,144.00	-\$1,085,201.43	Estimated savings from restructure
Health Insurance	\$0.00	\$32,000.00	-\$32,000.00	-\$1,117,201.43	14.5% increase, plan change = +/- 4%
One Step	\$0.00	\$80,000.00	-\$80,000.00	-\$1,197,201.43	Estimate - Includes step for BOCES
One Step - PERA	\$0.00	\$16,720.00	-\$16,720.00	-\$1,213,921.43	20.9% for FY21
Mechanic	\$0.00	\$20,000.00	-\$20,000.00	-\$1,233,921.43	Salary doubled for portion of year
HS ELA/Social Studies	\$0.00	\$63,744.16	-\$63,744.16	-\$1,297,665.59	Actual salary and benefit
MS SPED/Behavior	\$0.00	\$75,000.00	-\$75,000.00	-\$1,372,665.59	
Custodial/Maintenance	\$0.00	\$50,000.00	-\$50,000.00	-\$1,422,665.59	Assumes full time, could add part time
COLA	\$0.00	\$0.00	\$0.00	-\$1,422,665.59	Placeholder
COLA - PERA	\$0.00	\$0.00	\$0.00	-\$1,422,665.59	Placeholder
Transfer to Cap. Reserve	\$0.00	\$120,000.00	-\$120,000.00	-\$1,542,665.59	Builds Capital Reserve to \$400k
Additional Benefits	\$0.00	\$120,000.00	-\$120,000.00	-\$1,662,665.59	Health benefits for cooks & bus drivers

Notes:

Positive numbers indicate increase in revenue or decrease in cost

Negative numbers indicate decrease in revenue or increase in cost

Enrollment Projections

Potential for slightly lower FTE in FY21

Current 12th grade had 46 students on Oct 1, 2019 (Currently at 44)

Current Pre-K had 55 students on Oct 1, 2019 (Currently at 56 - includes some 3 year olds)

Total FTE has declined by approximately 20 students since October 1, 2019

Above shifts \$60,000 for transportation to technology

Above keeps \$60,000 for curriculum

Prioritization of Facilities/Capital Improvements

Updated March 5, 2020

	- Completed projects
	- Partially completed projects
	- Projects considered for completion in 2020
	- Projects associated with High School and Bus Garage construction
Summation of projects currently listed = \$2,394,900.00	

Building and Grounds	Priority Rank	Ball Park Est.	BLDG/DEPT	Complete	Actual Cost	Comment/Funding
Panic Buttons	1	\$1,500.00	ES, MS, & HS			Capital Reserve
Boiler Replacement - BMS	1	\$25,000.00	BMS			Capital Reserve
Stadium Restroom/Concessions Renovation	1	\$500,000.00	District		Concessions Paint	Capital Reserve
Asphalt Crack Filling - MES and BMS	1	\$25,000.00	District			Capital Reserve
Asphalt Mill and Overlay - Stadium	1	\$180,000.00	District			Capital Reserve
HVAC Design Review - BMS	1	\$5,000.00	BMS			Capital Reserve
AC South Side of MES	2	\$800,000.00	MES			Capital Reserve
HVAC Upgrades - BMS	2	\$500,000.00	BMS			Capital Reserve
Service road/path @ BMS - Mill and Overlay	2	\$7,200.00	BMS			Capital Reserve
Asphalt path from MES to MHS	2	\$10,800.00	District			Capital Reserve
Sprinkler system - BMS	2	\$50,000.00	BMS			Capital Reserve
Replace Fans in BMS Bathrooms	2	\$1,400.00	BMS		Partially Complete	BMS Budget
Vestibule at Main BMS Entrance	2	\$12,000.00	BMS			Capital Reserve
Asphalt Mill and Overlay - Admin Building	3	\$80,000.00	Admin			Capital Reserve
Security Cameras - Meeker Elementary	3	\$12,000.00	Technology			Technology Budget
Walk In Freezer	3	\$1,000.00	Food Service			Food Service Budget
Water Softener	3	\$10,000.00	MES			Capital Reserve
Replace Railroad Tie Retaining Wall at BMS	3	\$10,000.00	BMS			Capital Reserve
Gym Wall Padding	3	\$5,000.00	BMS			Capital Reserve
Storage at stadium for athletics	3	\$10,000.00	MHS			Capital Reserve
Window/Door replacement at admin	4	\$25,000.00	Admin			Capital Reserve
Floor replacement at admin	4	\$72,000.00	Admin			Capital Reserve
Asphalt Repair on East Side of BMS	4	\$5,000.00	BMS			Capital Reserve
Rock School & 3-5 Building; Roofing, Doors, Paint	4	\$25,000.00	Admin			Capital Reserve
Window Replacement - 2nd Floor BMS	4	\$10,000.00	BMS			Capital Reserve
Finish Carpeting in BMS	4	\$8,000.00	BMS			Capital Reserve
Replace Blinds in BMS Health Classroom	4	\$2,500.00	BMS		Status Unknown	BMS Budget
Replace Trees in Front of BMS	5	\$1,500.00	BMS			Capital Reserve
Auditorium Light Bar Rigging	1		Bond	12/2020		Project Funds
Roof Replacement - Bus Garage	2	\$60,000.00	Bond	12/2020		Project Funds
High School	2	\$50,000,000.00	Bond	12/2020		Project Funds
Lobby Carpet	2	\$300,000.00	Bond	12/2020		Project Funds
Auditorium Lighting Wiring	2	\$25,000.00	Bond	12/2020		Project Funds
Auditorium Lighting Control Unit	2	\$55,000.00	Bond	12/2020		Project Funds
Larger Bus Garage / Shop	2	\$1,000,000.00	Bond	12/2020		Project Funds
Asphalt Behind Cafeteria	3	\$5,000.00	Bond	12/2020		Project Funds
Auditorium speaker wiring	3	\$5,000.00	Bond	12/2020		Project Funds
Gutter and Curb on Tucker Lane	3	\$15,000.00	Bond	12/2020		Project Funds
Replace Main Gym Windows	3	\$25,000.00	Bond	12/2020		Project Funds
Replace or Refit and seal outside doors	3	\$5,000.00	Bond	12/2020		Project Funds
South Parking Lot	3	\$5,000.00	Bond	12/2020		Project Funds
Auditorium Seating	3	\$70,000.00	Bond	12/2020		Project Funds
Drain curb at back of Building	5	\$500.00	Bond	12/2020		Project Funds
Front Sidewalk Concrete	2	\$3,000.00	MHS	Partially		Project Funds
Replace Roof X 8 sections	1	\$120,000.00	Bond	12/2020	\$40,000/section	Project Funds
MS Desks and Chairs	2	\$71,933.00	BMS	2/2020	\$71,933.00	capital Reserve
Improved Exterior Lighting - East Side of BMS	2	\$1,000.00	BMS	2/2020	WREA Upgrade	BMS Budget
Bus Replacement	1	\$110,000.00	Transportation	1/2020	\$109,625.00	District Budget/CCITF
Concrete Caps on Visitor Bleachers	1	\$10,000.00	MHS	10/2019	\$4,700.00	Capital Reserve

Push Button Locks - MES and BMS	1	\$50,000.00	MES/BMS	8/2019	\$15,950.00	Capital Reserve
Pole Vault Runway/Pad Relocation	2	\$10,000.00	District	7/2019	\$3,000.00	Capital Reserve
Safety Glass for BMS Entry	1	\$4,000.00	BMS	1/2019	\$9,895.00	Capital Reserve
Landscaping to finish BMS outdoor area	1	\$8,000.00	BMS	8/2018		Capital Reserve
ADA Accessible Parking at High School	1	\$10,000.00	MHS	8/2018	\$1,288.00	Capital Reserve
BMS Maker Space electrical upgrades	1	\$5,000.00	BMS	8/2018		Capital Reserve
Small Mower	1	\$5,000.00	Transportation	8/2018	\$4,100.00	Capital Reserve
FB Field Concession and Press Box Electrical	1	\$10,000.00	MHS			Capital Reserve
Bus Replacement	1	\$110,000.00	Transportation	10/2018	\$105,584.28	District Budget/CCITF
Upgrades to HS Bathrooms	2	\$5,000.00	MHS	7/2017		MHS Budget
New Lockers for BMS	2	\$20,000.00	BMS	8/2017	\$35,891.00	Capital Reserve
Roof Repair - Admin Building	2	\$25,000.00	Admin	10/2017	\$27,516.00	Part of Master Plan
Roof Top Unit at MS Library	2	\$13,500.00	BMS	8/2017	\$26,000.00	Capital Reserve
Safety Glass at Elementary Entrance	1	\$3,000.00	MES	12/2017	\$3,030.00	MES Budget
Exterior FOB for MHS	1	\$1,700.00	MHS	3/2018	\$1,668.19	Capital Reserve
AED for Buses	1	\$12,500.00	Transportation	9/2017	\$25,458.00	Capital Reserve
Concrete pad behind BMS	5	\$25,000.00	BMS	8/2017		CHF Grant
Basketball Court	5	\$5,000.00	BMS	8/2017		CHF Grant
Exercise area	5	\$10,000.00	BMS	8/2017		CHF Grant
Sprinkler system - Admin Building	5	\$15,000.00	Admin	8/2017	\$20,580.00	Capital Reserve
Heater Units on Roof X 2	2	\$24,000.00	Admin	8/2017	\$11,375.00	Capital Reserve
Small Freezer for Elementary	3	\$2,000.00	Food Service			Food Service Budget
Replace inside door mortise lock sets	2	\$6,000.00	MHS	3/2017		MHS Budget
Bus Replacement	1	\$120,000.00	Transportation	5/2017	\$104,645.16	From 15-16 Surplus
Drinking Fountains	1	\$2,000.00	BMS	12/2016	\$1,904.36	BMS Budget
Copy Machine	1	\$9,000.00	District	10/1/2014	\$1700/monthly + \$25	General Fund /Lease
Paint New Eden	1	\$5,000.00	Admin	10/1/2014	\$132.87	Capital Reserve
Crack filling	1	\$1,500.00	BMS	11/1/2014	\$1,500.00	Bond Fund
Working Stove Tops	1	\$2,500.00	Food Service	11/1/2014	\$4,047.00	Capital Reserve
Oven at High School	1	\$5,000.00	Food Service	11/1/2014	\$3,580.00	Capital Reserve
Office Breaker Panel Expansion	1	\$5,000.00	MHS	12/1/2014	\$201.00	Capital Reserve
Shop Area - Eye Wash	1	\$1,000.00	MHS	1/1/2015	\$1,426.00	Capital Reserve
Carpet Cleaning	1	\$1,000.00	Admin	10/1/2014	\$670.00	General Fund
Replace Shower Girls Locker	1	\$15,000.00	MHS	1/1/2015	\$1,426.00	Capital Reserve
Boiler Pump Replacement - BMS	1	\$12,000.00	BMS	Fall 2015	\$13,850.00	BMS Cap
Wireless Access Points	1	\$15,000.00	Technology	2/1/2015	\$0.00	County donation
Move Office to 1st Floor	1	\$72,000.00	BMS	Summer 2015	\$103,215.00	Bond Fund
Concrete out front	1	\$10,000.00	BMS	Summer 2015	\$0.00	Bond Fund w/ BMS Off
Crack filling	1	\$12,000.00	MHS	Spring 2015	\$4,200.00	Capital Reserve
Crack filling	1	\$3,000.00	Transportation	Spring 2015	\$2,400.00	Capital Reserve
Crack filling	1	\$300.00	MES	Spring 2015	\$1,200.00	Capital Reserve
Crack Filling			BMS	Spring 2015	\$1,200.00	Capital Reserve
Drinking Fountains x 4	1	\$2,000.00	MHS	1/1/2015	\$500.00	Capital Reserve
Preschool Shade Area	1		MES	April 14-2015	\$2,221.89	General Fund
Tables X 4	2		BMS	Winter 2016	Donated	
New Hot Water Heaters	2	\$6,000 / ea.	MHS	Fall 2016	\$7,193.00	
Seal Gym Floor	2	\$2,000.00	Admin	Summer 2015	\$880.00	
BOCES Office Somewhere in District	2	\$0.00	Admin	Fall 2015	\$0.00	
Larger Mower	3	\$10,000.00	Transportation	Summer 2016	\$13,156.27	
Starbuck Stadium Renovation	4	\$1,000,000.00	MHS	Summer 2016	\$774,323.99	MEF/GOCO/ERBM
Irrigation & Sod	4	\$9,200.00	MES	Summer 2016	\$0.00	
Drain exit from football field	4	\$1,000.00	MHS	Summer 2016	\$0.00	MEF/GOCO/ERBM
AED for Buses, (3 units)	1	\$12,500.00	Transportation	8/2017		