

Greenwood School District #25
Fiscal Year 2022-2023
Proposed Budget

Revenues

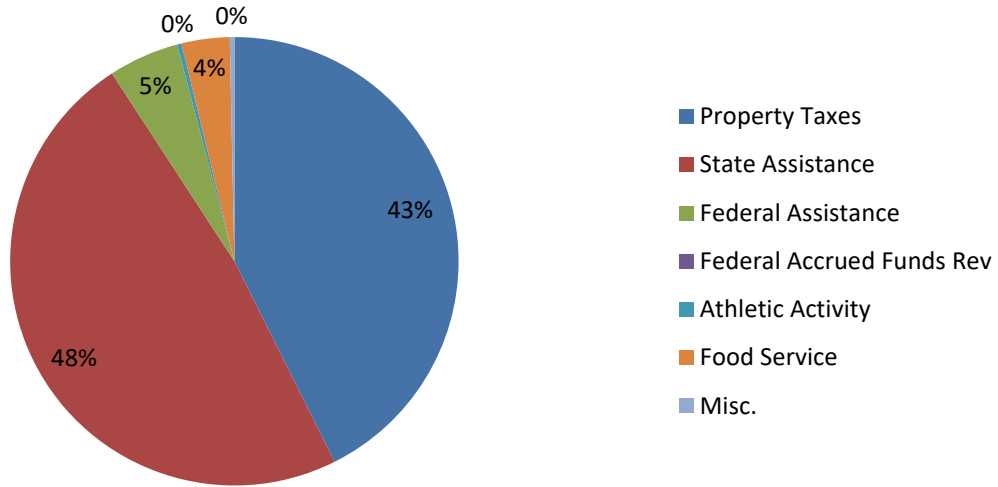
Property Taxes	\$	17,515,000	
State Assistance	\$	19,795,013	
Federal Assistance	\$	2,085,050	
Federal Accrued Funds Rev			\$228,986
Athletic Activity	\$	133,000	
Food Service	\$	1,424,148	
Misc.	\$	134,900	
Total Revenue	\$	41,087,111	

Expenditures

Certified Teacher Salaries	\$	17,384,658
Classified Salaries	\$	6,199,855
Subs (Maint, Bus, Café, Subteach)	\$	477,300
Fringe Benefits	\$	6,329,996
Total Salaries and Benefits	\$	30,391,809
Curriculum & Instruction	\$	2,126,143
Technology	\$	348,000
Federal Curriculum & Instruction	\$	757,594
Debt Service Payments	\$	3,230,505
Maintenance and Operations	\$	2,282,293
Transportation	\$	556,670
Athletic Activity Fund	\$	132,000
Food Service	\$	1,230,648
Total Expenditures	\$	41,055,662

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