

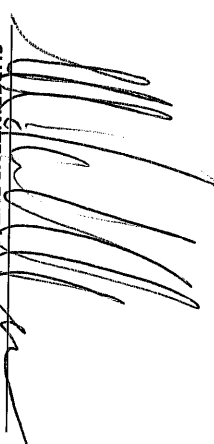
CODE	CONTENTS	BUDGET INCLUDED*
100	GENERAL FUND General M & O	x
220	SPECIAL REVENUE FUNDS Forest Reserve Fund	
230-239	Special Project (Local)	
240-249	Special Project (State)	x
250-289	Special Project (Federal)	x
290	Child Nutrition Fund	x
310	DEBT SERVICE FUNDS Bond Redemption & Interest Fund	
410	CAPITAL PROJECT FUNDS Capital Construction Project Fund	
420	Plant Facilities Fund	
430	Plant Facilities - School Bldg Main - Student Occu	
510	ENTERPRISE FUNDS Enterprise Fund	
610	INTERNAL SERVICE FUNDS Internal Service Fund	
710/720	Trust Funds	

* Indicate with an asterisk which reports are included in this document.


2021 - 2022 SCHOOL BUDGET

This document represents the Board of Trustees' estimate of revenues, proposed expenditures and the fund balances of available school funds for the 2021 - 2022 fiscal year. The planning, preparation and presentation of the budget has been directed by the Board of Trustees and the use of these resources will enable the school district to accomplish its goals and objectives for the school year.

In compliance with Section 33-801, Idaho Code, and the policy of the State Superintendent of Public Instruction, this document has been presented at a public hearing in the school district on June 17, 2021 and the Board of Trustees formally adopted this budget on June 17, 2021.



SIGNER,
SUPERINTENDENT/CHARTER SCHOOL ADMINISTRATOR



SIGNED,
CHAIRPERSON OF THE BOARD

CONTACT PERSON (PLEASE PRINT)
Alli Flores

EMAIL ADDRESS
alliflores@pccs.k12.id.us

PHONE NUMBER
208-478-2522

SCHOOL DISTRICT/CHARTER NAME
Pocatello Community Charter School / 494

DATE
17-Jun-21

Copy on file in the Office of the Superintendent of Public Instruction

2021 - 2022 BUDGET WORKSHEETS
ESTIMATING M & O STATE SUPPORT REVENUE

Rev Code

1 Number of Support Units - 2021 - 2022 18.67
(Best 28 Weeks ADA - Units)

2 State Distribution Factor - Per Unit - 2021-2022 \$ 29,542

3 Entitlement (line 1 x line 2) \$ 551,549

4 Salary Apportionment: 1st Reporting Period Units 18.67
(From SBA Template)

Administrative Index	Average Instructional Salary	Average Pupil Services Salary	Total SBA plus Allowances from SBA Template
2.01260	\$50,698	\$52,026	0 1,314,957

5 Estimated Base Support (line 3 + line 4) \$ 1,866,506 431100

6 Add: Benefit Apportionment \$ 257,600 431800

7 Add: Approved Border Contracts \$ 431500

8 Add: Approved Exceptional Child Support \$ 431400

9 Add: Approved Tuition Equivalency \$ 431600

10 Add: Transportation Allowance \$ 431200

11 Adjustments \$

12 Total Estimated SDE State Support \$ 2,124,106
(lines 5 + 6 + 7 + 8 + 9 + 10 + 11)

Revenue in Lieu of Taxes:

(n/a for District Charters)

13 Agricultural Equipment Tax Replacement Money from State Tax Commission \$

14 Personal Property Tax Replacement Money from State Tax Commission \$

Total Revenue in Lieu of Taxes (line 13) 0 438000

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School District Name: Pocatello Community Charter School School District Number: 494

SUMMARY STATEMENT 2021 - 2022 SCHOOL BUDGET

ALL FUNDS

School District Pocatellico Community Charter School

	GENERAL M & O FUND				ALL OTHER FUNDS			
	Prior Year Actual 2018-2019	Prior Year Actual 2019-2020	Prior Year Actual/Budget 2020-2021	Proposed Budget 2021-2022	Prior Year Actual 2018-2019	Prior Year Actual 2019-2020	Prior Year Actual/Budget 2020-2021	Proposed Budget 2021-2022
REVENUES								
Beginning Balances	\$	29852	\$	\$	\$	\$	\$	\$
Local Tax Revenue								
Other Local	27300	31352	3500	3350	28000	28000	28000	28000
County Revenue								
State Revenue	2198970.25	2375655.44	2321291	2402356.4	89264	89736	76635	74562
Federal Revenue					143523	129522	151975	473525.55
Other Sources								
Totals	\$2,226,270.25	\$2,436,859.44	\$2,324,791.00	\$2,405,706.40	\$260,787.00	\$247,258.00	\$256,610.00	\$576,087.55
EXPENDITURES								
Prior Year Actual 2018-2019	Prior Year Actual 2019-2020	Prior Year Actual/Budget 2020-2021	Proposed Budget 2021-2022	Prior Year Actual 2018-2019	Prior Year Actual 2019-2020	Prior Year Actual/Budget 2020-2021	Proposed Budget 2021-2022	
Salaries	1277243.5	1397367.09	1387618.25	1429437.15	117835	135532	146336	297571
Benefits	427829	477115.15	481663.59	477808.42	14388	8141	11885	55924.76
Purchased Services	159059.68	192834.18	159046.26	173884.75	83877	46819	48165.06	49549.24
Supplies & Materials	124595.07	103232.08	79773	83346.08	44687	56766	50223.94	100532.55
Capital Outlay	6300	11000	11000					72510
Debt Retirement	225000	248505.94	198299.9	225000				
Insurance & Judgments	6243	6805	7390	16230				
Transfers (net)								
Contingency Reserve								
Unappropriated Balances	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Totals	\$2,226,270.25	\$2,436,859.44	\$2,324,791.00	\$2,405,706.40	\$260,787.00	\$247,258.00	\$256,610.00	\$576,087.55

A copy of the School District Budget is available for public inspection at the District's Administrative or Clerk's Office.

C:\Users\Alli_Flores\Documents\Alli's Budget Stuff\2021-2022\21-22 Publication\Four-Year-Summary.xlsx\Four Year Summary

(This form may be used to meet the requirements of 33-801 - Effective July 1, 1997)

SUMMARY STATEMENT 2021 - 2022 SCHOOL BUDGET

ALL FUNDS

School District Number: 494

School District Name: Pocatello Community Charter School

		GENERAL M & O FUND #100			ALL OTHER FUNDS	TOTAL FUNDS
Budget Line	REVENUES	Proposed Budget 2021-2022	Proposed Budget 2021-2022	Proposed Budget 2021-2022	Proposed Budget 2021-2022	Proposed Budget 2021-2022
#01	Beginning Balances	\$ -	\$ -	-	-	-
#39	Local Revenue	3,350.00	28,000.00	31,350.00		
#41	County Revenue	-	-	-		
#55	State Revenue	2,402,356.40	74,562.00	2,476,918.40		
#68	Federal Revenue	-	473,525.55	473,525.55		
#72	Other Sources	-	-	-		
#76	Transfers*	-	-	-		
	Totals	\$ 2,405,706.40	\$ 576,087.55	2,981,793.95		

			GENERAL M & O FUND #100			ALL OTHER FUNDS	TOTAL FUNDS
Budget Line	OBJ #	EXPENDITURES	Proposed Budget 2021-2022	Proposed Budget 2021-2022	Proposed Budget 2021-2022	Proposed Budget 2021-2022	Proposed Budget 2021-2022
#63	100	Salaries	\$ 1,429,437.15	\$ 297,571.00	1,727,008.15		
#63	200	Benefits	477,808.42	55,924.76	533,733.18		
#63	300	Purchased Services	173,884.75	49,549.24	223,433.99		
#63	400	Supplies & Materials	83,346.08	100,532.55	183,878.63		
#63	500	Capital Outlay	-	72,510.00	72,510.00		
#63	600	Debt Retirement	225,000.00	-	225,000.00		
#63	700	Insurance & Judgments	16,230.00	-	16,230.00		
#63	800	Transfers*	-	-	-		
#66		Contingency Reserve**	-		-		
#79		Unappropriated Balances	-	-	-		
		Totals	\$ 2,405,706.40	\$ 576,087.55	2,981,793.95		

*All transfers-in and transfers-out should net to zero.

** Contingency Reserve can not exceed 5% of the General Fund

***PLEASE RETURN THIS PAGE TO THE STATE DEPARTMENT OF EDUCATION ***

BUDGET

July 1, 2021 - June 30, 2022

FUND NAME

FUND NO:

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES												
Line	Code	Functions/Programs	Prior Year Budget	Proposed Budget	100	200	300	400	500	600	700	800
1	512	Elementary School Program	\$1,370,870.44	\$1,659,568.84	\$1,128,138.15	\$335,064.72	\$90,167.42	\$106,198.55				
2	515	Secondary School Program	\$261,208.12	\$330,517.45	234,956.00	86,320.37	2,000.00	7,241.08				
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program	\$216,887.00	\$155,900.72	113,506.00	30,894.72	10,000.00	1,500.00				
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14		TOTAL INSTRUCTION	\$1,848,966.56	\$2,145,987.01	\$1,476,600.15	\$452,279.81	\$102,167.42	\$114,939.63	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program	20,896.50	\$19,737.78	15,750.00	2,987.78		1,000.00				
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24												
25	641	School Administration Program	311,797.71	\$281,815.44	189,035.00	64,780.44	26,000.00	2,000.00				
26												
27	651	Business Operation Program		\$45,965.00			10,635.00	19,100.00				
28	655	Central Service Program	31,570.00	\$7,380.18			7,380.18				16,230.00	
29	656	Administrative Technology Services Prog	7,380.18	\$0.00								
30	661	Buildings-Care Program (Custodial)	79,002.15	\$79,002.15	28,000.00	13,102.15	32,700.00	5,200.00				
31	663	Maintenance - Non Student Occupied	42,139.00	\$0.00								
32	664	Maintenance - Student Occupied Bldgs	4,990.00	\$42,139.00	10,000.00		20,000.00	12,139.00				
33	665	Maintenance - Grounds		\$25,051.39			24,551.39	500.00				
34	667	Security Program		\$0.00								
35												
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program	1,000.00	\$1,000.00				1,000.00				
		Subtotal (carried over to page b)	498,775.54	502,090.94	242,785.00	80,870.37	121,266.57	40,939.00	0.00	0.00	16,230.00	0.00

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BUDGET

EXPENDITURES

July 1, 2021 - June 30, 2022

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES																	
Line	Code	Functions/Programs	Prior Year	Proposed	100	200	300	400	500	600	700	800							
39	691	Other Support Services Program	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers							
40				\$0.00															
41	600	TOTAL SUPPORT SERVICES	\$498,775.54	\$502,090.94	\$242,785.00	\$80,870.37	\$121,266.57	\$40,939.00	\$0.00	\$0.00	\$16,230.00	\$0.00							
42																			
44	710	Child Nutrition Program		36,206.00	7,623.00	563.00		28,000.00											
45	720	Community Services Program	35,360.00																
46	730	Enterprise Operations		0.00															
47	740	Student Activity Program		0.00															
48																			
49	700	TOTAL NON-INSTRUCTION	\$35,360.00	\$36,206.00	\$7,623.00	\$563.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$0.00	\$0.00							
50																			
51	810	Capital Assets - Student Occupied																	
52	811	Capital Assets - NonStudent Occupied		72,510.00					72,510.00										
53				0.00															
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$72,510.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72,510.00	\$0.00	\$0.00	\$0.00							
55																			
56	911	Debt Services Program - Principal	70,980.00	70,980.00						70,980.00									
57	912	Debt Services Program - Interest	124,920.00	124,920.00						124,920.00									
58	913	Debt Services Program - Refunded Debt	2,399.90	29,100.00						29,100.00									
59	920	Transfers Out		0.00															
60																			
61	900	TOTAL OTHER SERVICES	\$198,299.90	\$225,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$225,000.00	\$0.00	\$0.00							
62																			
63		TOTAL EXPENDITURES																	
64		(Lines 14+41+48+53+60)	\$2,581,401.00	\$2,981,793.95	\$1,727,008.15	\$633,733.18	\$223,433.99	\$183,878.63	\$72,510.00	\$225,000.00	\$16,230.00	\$0.00							
65																			
66	950	Contingency Reserve																	
67		(5% of line 63) (Applies to General Fund only)																	
68																			
69		TOTAL APPROPRIATION	\$2,581,401.00	\$2,981,793.95	(Applies to General Fund only)														
70		(Line 63 + line 66)																	
71																			
72																			
73		BUDGET SUMMARY																	
74																			
75		Beginning Fund Balance																	
76		Revenues + Transfers In	2,581,401.00	2,981,793.95															
77		TOTAL REVENUE (lines 74 + 75)	2,581,401.00	2,981,793.95															
78																			
79		Total Appropriation	2,581,401.00	2,981,793.95															
80		Unappropriated Balance																	
81		TOTAL APPROPRIATION (lines 78 + 79)	\$2,581,401.00	\$2,981,793.95															
					BUDGET SUMMARY:														
					The total on line 77 must equal the total on line 81.														

(Applies to General Fund only)

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

FUND NAME
FUND NO:

BUDGET EXPENDITURES

July 1, 2021 - June 30, 2022

 Page 3
 GENERAL M & O FUND
 FUND NO: 100

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES		Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
1	512 Elementary School Program	\$1,248,238.75	\$1,257,567.29	\$909,686.15	\$281,792.96	\$40,618.18	\$25,460.00				
2	515 Secondary School Program	251,208.12	\$330,517.45	234,956.00	86,320.37	2,000.00	7,241.08				
3	517 Alternative School Program		\$0.00								
4	519 Vocational-Technical Program		\$0.00								
5	521 Special Education Program	143,845.00	\$82,324.72	42,000.00	28,824.72	10,000.00	1,500.00				
6	522 Special Education Preschool Program		\$0.00								
7	524 Gifted & Talented Program		\$0.00								
8	531 Interscholastic Program		\$0.00								
9	532 School Activity Program		\$0.00								
10	541 Summer School Program		\$0.00								
11	542 Adult School Program		\$0.00								
12	546 Detention Center Program		\$0.00								
13											
14	500 TOTAL INSTRUCTION	\$1,643,291.87	\$1,670,409.46	\$1,186,652.15	\$396,938.05	\$52,618.18	\$34,201.08	\$0.00	\$0.00	\$0.00	\$0.00
15											
16	611 Attendance-Guidance-Health Program		\$0.00								
17	616 Special Education Support Services Prog		\$0.00								
18											
19	621 Instruction Improvement Program		\$0.00								
20	622 Educational Media Program	20,896.50	\$19,737.78	15,750.00	2,987.78		1,000.00				
21	623 Instruction-Related Technology Program		\$0.00								
22	631 Board of Education Program		\$0.00								
23	632 District Administration Program		\$0.00								
24											
25	641 School Administration Program	288,861.40	\$281,815.44	189,035.00	64,760.44	26,000.00	2,000.00				
26											
27	651 Business Operation Program	31,570.00	\$45,965.00			10,635.00	19,100.00			16,230.00	
28	655 Central Service Program	7,380.18	\$7,380.18			7,380.18					
29	656 Administrative Technology Services Prog		\$0.00								
30	661 Buildings-Care Program (Custodial)	79,002.15	\$79,002.15	28,000.00	13,102.15	32,700.00	5,200.00				
31	663 Maintenance - Non Student Occupied		\$0.00								
32	664 Maintenance - Student Occupied Bldgs	42,139.00	\$42,139.00	10,000.00		20,000.00	12,139.00				
33	665 Maintenance - Grounds	4,990.00	\$25,051.39			24,551.39	500.00				
34	667 Security Program		\$0.00								
35											
36	681 Pupil - To School Trans. Program		\$0.00								
37	682 Pupil - Activity Trans. Program		\$0.00								
38	683 General Transportation Program	1,000.00	\$1,000.00				1,000.00				
Subtotal (carried over to page b)		475,839.23	502,090.94	242,785.00	80,870.37	121,266.57	40,939.00	0.00	0.00	16,230.00	0.00

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BUDGET

EXPENDITURES

July 1, 2021 - June 30, 2022

GENERAL M & O FUND
FUND NO: 100

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program		\$0.00								
40												
41	600	TOTAL SUPPORT SERVICES	\$475,839.23	\$502,090.94	\$242,785.00	\$80,870.37	\$121,266.57	\$40,939.00	\$0.00	\$0.00	\$16,230.00	\$0.00
42												
44	710	Child Nutrition Program		8,206.00				8,206.00				
45	720	Community Services Program	7,360.00									
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$7,360.00	\$8,206.00	\$0.00	\$0.00	\$0.00	\$8,206.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied										
52	811	Capital Assets - NonStudent Occupied		0.00								
53				0.00								
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal	70,980.00	70,980.00						70,980.00		
57	912	Debt Services Program - Interest	124,920.00	124,920.00						124,920.00		
58	913	Debt Services Program - Refunded Debt	2,399.90	29,100.00						29,100.00		
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$198,299.90	\$225,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$225,000.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$2,324,791.00	\$2,405,706.40	\$1,429,437.15	\$477,808.42	\$173,884.75	\$83,346.08	\$0.00	\$225,000.00	\$16,230.00	\$0.00
65												
66	950	Contingency Reserve										
67		(5% of line 63) (Applies to General Fund only)										
68												
69		TOTAL APPROPRIATION	\$2,324,791.00	\$2,405,706.40								
70		(Line 63 + line 66)										
71												
72												
73												
74		BUDGET SUMMARY										
75		Beginning Fund Balance										
76		Revenues + Transfers In	2,324,791.00	2,405,706.40								
77		TOTAL REVENUE (lines 74 + 75)	2,324,791.00	2,405,706.40								
78												
79		Total Appropriation	2,324,791.00	2,405,706.40								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 78 + 79)	\$2,324,791.00	\$2,405,706.40								

(Applies to General Fund only)

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

**BUDGET
EXPENDITURES**
July 1, 2021 - June 30, 2022

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES		Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
1	512 Elementary School Program	\$34,726.69	\$55,744.00	\$5,000.00		\$26,134.24	\$24,609.76				
2	515 Secondary School Program		\$0.00								
3	517 Alternative School Program		\$0.00								
4	519 Vocational-Technical Program		\$0.00								
5	521 Special Education Program		\$0.00								
6	522 Special Education Preschool Program		\$0.00								
7	524 Gifted & Talented Program		\$0.00								
8	531 Interscholastic Program		\$0.00								
9	532 School Activity Program		\$0.00								
10	541 Summer School Program		\$0.00								
11	542 Adult School Program		\$0.00								
12	546 Detention Center Program		\$0.00								
13											
14	500 TOTAL INSTRUCTION	\$34,726.69	\$55,744.00	\$5,000.00	\$0.00	\$26,134.24	\$24,609.76	\$0.00	\$0.00	\$0.00	\$0.00
15											
16	611 Attendance-Guidance-Health Program		\$0.00								
17	616 Special Education Support Services Prog		\$0.00								
18											
19	621 Instruction Improvement Program		\$0.00								
20	622 Educational Media Program		\$0.00								
21	623 Instruction-Related Technology Program		\$0.00								
22	631 Board of Education Program		\$0.00								
23	632 District Administration Program		\$0.00								
24											
25	641 School Administration Program	22,936.31	\$0.00								
26											
27	651 Business Operation Program		\$0.00								
28	655 Central Service Program		\$0.00								
29	656 Administrative Technology Services Prog		\$0.00								
30	661 Buildings-Care Program (Custodial)		\$0.00								
31	663 Maintenance - Non Student Occupied		\$0.00								
32	664 Maintenance - Student Occupied Bldgs		\$0.00								
33	665 Maintenance - Grounds		\$0.00								
34	667 Security Program		\$0.00								
35											
36	681 Pupil - To School Trans. Program		\$0.00								
37	682 Pupil - Activity Trans. Program		\$0.00								
38	683 General Transportation Program		\$0.00								
Subtotal (carried over to page b)		22,936.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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BUDGET

EXPENDITURES

July 1, 2021 - June 30, 2022

TECHNOLOGY - STATE

FUND NO. 245

NOTE: Round each entry to the nearest dollar amount.

Line	Code	FUNCTIONS/PROGRAMS	EXPENDITURES		100	200	300	400	500	600	700	800
			Prior Year Budget	Proposed Budget								
39	691	Other Support Services Program		\$0.00	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
40												
41	600	TOTAL SUPPORT SERVICES	\$22,936.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$57,663.00	\$55,744.00	\$5,000.00	\$0.00	\$26,134.24	\$24,609.76	\$0.00	\$0.00	\$0.00	\$0.00
65												
66												
67												
68												
69		TOTAL APPROPRIATION	\$57,663.00	\$55,744.00								
70		(Line 63 + line 68)										
71												
72												
73												
74		BUDGET SUMMARY										
75		Beginning Fund Balance										
76		Revenues + Transfers In	57,663.00	55,744.00								
77		TOTAL REVENUE (lines 74 + 75)	57,663.00	55,744.00								
78												
79		Total Appropriation	57,663.00	55,744.00								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 78 + 79)	\$57,663.00	\$55,744.00								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES												
Line	Code	Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program	\$5,972.00	\$5,818.00	\$5,818.00							
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$5,972.00	\$5,818.00	\$5,818.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24												
25	641	School Administration Program		\$0.00								
26												
27	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00								
35												
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								
Subtotal (carried over to page b)			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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BUDGET

EXPENDITURES

SUBSTANCE ABUSE - STATE

July 1, 2021 - June 30, 2022

FUND NO: 246

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs Other Support Services Program	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program										
40												
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$5,972.00	\$5,818.00	\$5,818.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
66												
67												
68												
69		TOTAL APPROPRIATION	\$5,972.00	\$5,818.00								
70		(Line 63 + line 66)										
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance										
76		Revenues + Transfers In	5,972.00	5,818.00								
77		TOTAL REVENUE (lines 74 + 75)	5,972.00	5,818.00								
78												
79		Total Appropriation	5,972.00	5,818.00								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 78 + 79)	\$5,972.00	\$5,818.00								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

**BUDGET
EXPENDITURES**
July 1, 2021 - June 30, 2022

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES		Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
1	512	Elementary School Program									
2	515	Secondary School Program	\$67,607.76	\$48,990.00	\$18,617.76						
3	517	Alternative School Program	\$0.00								
4	519	Vocational-Technical Program	\$0.00								
5	521	Special Education Program	\$0.00								
6	522	Special Education Preschool Program	\$0.00								
7	524	Gifted & Talented Program	\$0.00								
8	531	Interscholastic Program	\$0.00								
9	532	School Activity Program	\$0.00								
10	541	Summer School Program	\$0.00								
11	542	Adult School Program	\$0.00								
12	546	Detention Center Program	\$0.00								
13											
14	500	TOTAL INSTRUCTION	\$0.00	\$67,607.76	\$48,990.00	\$18,617.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15											
16	611	Attendance-Guidance-Health Program	\$0.00								
17	616	Special Education Support Services Prog	\$0.00								
18											
19	621	Instruction Improvement Program	\$0.00								
20	622	Educational Media Program	\$0.00								
21	623	Instruction-Related Technology Program	\$0.00								
22	631	Board of Education Program	\$0.00								
23	632	District Administration Program	\$0.00								
24											
25	641	School Administration Program	\$0.00								
26											
27	651	Business Operation Program	\$0.00								
28	655	Central Service Program	\$0.00								
29	656	Administrative Technology Services Prog	\$0.00								
30	661	Buildings-Care Program (Custodial)	\$0.00								
31	663	Maintenance - Non Student Occupied	\$0.00								
32	664	Maintenance - Student Occupied Bldgs	\$0.00								
33	665	Maintenance - Grounds	\$0.00								
34	667	Security Program	\$0.00								
35											
36	681	Pupil - To School Trans. Program	\$0.00								
37	682	Pupil - Activity Trans. Program	\$0.00								
38	683	General Transportation Program	\$0.00								
Subtotal (carried over to page b)			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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BUDGET
EXPENDITURES
July 1, 2021 - June 30, 2022

Page 24
ESSER III, ARPA
FUND NO. 250

NOTE: Round each entry to the nearest dollar amount.

Line	Code	FUNCTIONS/PROGRAMS	Prior Year		Proposed		100	200	300	400	500	600	700	800
			Budget	Budget	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
39	691	Other Support Services Program			\$0.00									
40														
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42														
44	710	Child Nutrition Program			0.00									
45	720	Community Services Program			0.00									
46	730	Enterprise Operations			0.00									
47	740	Student Activity Program			0.00									
48														
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50														
51	810	Capital Assets - Student Occupied			0.00									
52	811	Capital Assets - NonStudent Occupied			0.00									
53														
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55														
56	911	Debt Services Program - Principal			0.00									
57	912	Debt Services Program - Interest			0.00									
58	913	Debt Services Program - Refunded Debt			0.00									
59	920	Transfers Out			0.00									
60														
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62														
63		TOTAL EXPENDITURES												
64		(Lines 14+41+48+53+60)	\$0.00	\$67,607.76		\$48,990.00	\$18,617.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65														
66														
67														
68														
69		TOTAL APPROPRIATION	\$0.00	\$67,607.76										
70		(Line 63 + line 66)												
71														
72														
73		BUDGET SUMMARY												
74														
75		Beginning Fund Balance												
76		Revenues + Transfers In			67,607.76									
77		TOTAL REVENUE (lines 74 + 75)	0.00	67,607.76										
78														
79		Total Appropriation	0.00	67,607.76										
80		Unappropriated Balance												
81		TOTAL APPROPRIATION (lines 78 + 79)	\$0.00	\$67,607.76										

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET

EXPENDITURES

TITLE I-A, ESSA - IMPROVING BASIC PROGRAMS

July 1, 2021 - June 30, 2022

FUND NO: 251

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES												
Line	Code	Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program	\$69,518.00	\$68,782.00	\$61,208.00	\$6,874.00		\$700.00				
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$69,518.00	\$68,782.00	\$61,208.00	\$6,874.00	\$0.00	\$700.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24												
25	641	School Administration Program		\$0.00								
26												
27	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00								
35												
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								
Subtotal (carried over to page b)			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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BUDGET

EXPENDITURES

TITLE I-A, ESSA - IMPROVING BASIC PROGRAMS

July 1, 2021 - June 30, 2022

FUND NO: 251

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs Other Support Services Program	EXPENDITURES									
			Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program		\$0.00								
40		TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
41	600	Child Nutrition Program										
42		Community Services Program		0.00								
44	710	Enterprise Operations		0.00								
45	720	Student Activity Program		0.00								
46	730	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
47	740	Capital Assets - Student Occupied		0.00								
48		Capital Assets - Non-Student Occupied		0.00								
49	700	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50	810	Debt Services Program - Principal		0.00								
51	810	Debt Services Program - Interest		0.00								
52	811	Debt Services Program - Refunded Debt		0.00								
53		Transfers Out		0.00								
54	800	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55		TOTAL EXPENDITURES	\$69,518.00	\$68,782.00	\$61,208.00	\$6,874.00	\$0.00	\$700.00	\$0.00	\$0.00	\$0.00	\$0.00
56	911	Beginning Fund Balance										
57	912	Revenues + Transfers In										
58	913	TOTAL REVENUE (lines 74 + 75)										
59	920	Total Appropriation		69,518.00								
60		Unappropriated Balance		68,782.00								
61	900	TOTAL APPROPRIATION (lines 78 + 79)	\$69,518.00	\$68,782.00	\$61,208.00	\$6,874.00	\$0.00	\$700.00	\$0.00	\$0.00	\$0.00	\$0.00
62		BUDGET SUMMARY										
63		Beginning Fund Balance										
64		Revenues + Transfers In										
65		TOTAL REVENUE (lines 74 + 75)										
66		Total Appropriation		69,518.00								
67		Unappropriated Balance		68,782.00								
68		TOTAL APPROPRIATION (lines 78 + 79)	\$69,518.00	\$68,782.00	\$61,208.00	\$6,874.00	\$0.00	\$700.00	\$0.00	\$0.00	\$0.00	\$0.00
69		BUDGET SUMMARY										
70		Beginning Fund Balance										
71		Revenues + Transfers In										
72		TOTAL REVENUE (lines 74 + 75)										
73		Total Appropriation		69,518.00								
74		Unappropriated Balance		68,782.00								
75		TOTAL APPROPRIATION (lines 78 + 79)	\$69,518.00	\$68,782.00	\$61,208.00	\$6,874.00	\$0.00	\$700.00	\$0.00	\$0.00	\$0.00	\$0.00
76		BUDGET SUMMARY										
77		Beginning Fund Balance										
78		Revenues + Transfers In										
79		TOTAL REVENUE (lines 74 + 75)										
80		Total Appropriation		69,518.00								
81		Unappropriated Balance		68,782.00								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$69,518.00	\$68,782.00	\$61,208.00	\$6,874.00	\$0.00	\$700.00	\$0.00	\$0.00	\$0.00	\$0.00

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET EXPENDITURES

July 1, 2021 - June 30, 2022

 Page 25
 ESSER I, CARES Act
 FUND NO: 252

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES												
Line	Code	Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program		\$9,068.00			\$9,068.00					
2	515	Secondary School Program										
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$9,068.00	\$0.00	\$0.00	\$9,068.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24												
25	641	School Administration Program		\$0.00								
26												
27	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00								
35												
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								
Subtotal (carried over to page b)			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

BUDGET

EXPENDITURES

July 1, 2021 - June 30, 2022

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES									
Line	Code	Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects
39	691	Other Support Services Program		\$0.00					
40									
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42									
44	710	Child Nutrition Program		0.00					
45	720	Community Services Program		0.00					
46	730	Enterprise Operations		0.00					
47	740	Student Activity Program		0.00					
48									
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50									
51	810	Capital Assets - Student Occupied		0.00					
52	811	Capital Assets - NonStudent Occupied		0.00					
53									
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55									
56	911	Debt Services Program - Principal		0.00					
57	912	Debt Services Program - Interest		0.00					
58	913	Debt Services Program - Refunded Debt		0.00					
59	920	Transfers Out		0.00					
60									
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62									
63		TOTAL EXPENDITURES							
64		(Lines 14+41+48+53+60)	\$0.00	\$9,068.00	\$0.00	\$0.00	\$9,068.00	\$0.00	\$0.00
65									
66									
67									
68									
69		TOTAL APPROPRIATION	\$0.00	\$9,068.00					
70		(Line 63 + line 66)							
71									
72									
73		BUDGET SUMMARY							
74									
75		Beginning Fund Balance							
76		Revenues + Transfers In		9,068.00					
77		TOTAL REVENUE (lines 74 + 75)	0.00	9,068.00					
78									
79		Total Appropriation	0.00	9,068.00					
80		Unappropriated Balance							
81		TOTAL APPROPRIATION (lines 78 + 79)	\$0.00	\$9,068.00					

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET EXPENDITURES

July 1, 2021 - June 30, 2022

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	EXPENDITURES									
			Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program										
2	515	Secondary School Program		\$125,175.00	\$62,072.00	\$11,775.00		\$51,328.00				
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$125,175.00	\$62,072.00	\$11,775.00	\$0.00	\$51,328.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24												
25	641	School Administration Program		\$0.00								
26												
27	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00								
35												
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								
Subtotal (carried over to page b)			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

BUDGET

EXPENDITURES

ESSER II, CRSA Act

July 1, 2021 - June 30, 2022

FUND NO: 254

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs Other Support Services Program	EXPENDITURES									
			Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program										
40												
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied		72,510.00								
52	811	Capital Assets - NonStudent Occupied		0.00					72,510.00			
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$72,510.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72,510.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$0.00	\$197,685.00	\$62,072.00	\$11,775.00	\$0.00	\$51,328.00	\$72,510.00	\$0.00	\$0.00	\$0.00
65												
66												
67												
68												
69		TOTAL APPROPRIATION	\$0.00	\$197,685.00								
70		(Line 63 + line 66)										
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance										
76		Revenues + Transfers In		197,685.00								
77		TOTAL REVENUE (lines 74 + 75)	0.00	197,685.00								
78												
79		Total Appropriation	0.00	197,685.00								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 78 + 79)	\$0.00	\$197,685.00								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET

EXPENDITURES

July 1, 2021 - June 30, 2022

FUND NO. 257

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	EXPENDITURES									
			Prior Year	Proposed	100	200	300	400	500	600	700	800
			Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
1	512	Elementary School Program		\$0.00								
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program	60,042.00	\$60,576.00	58,506.00	2,070.00						
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$60,042.00	\$60,576.00	\$58,506.00	\$2,070.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24												
25	641	School Administration Program		\$0.00								
26												
27	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00								
35												
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								
Subtotal (carried over to page b)			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

BUDGET

EXPENDITURES

July 1, 2021 - June 30, 2022

FUND NO: 257

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES									
Line	Code	Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects
39	691	Other Support Services Program		\$0.00					
40									
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42									
44	710	Child Nutrition Program		0.00					
45	720	Community Services Program		0.00					
46	730	Enterprise Operations		0.00					
47	740	Student Activity Program		0.00					
48									
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50									
51	810	Capital Assets - Student Occupied		0.00					
52	811	Capital Assets - NonStudent Occupied		0.00					
53									
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55									
56	911	Debt Services Program - Principal		0.00					
57	912	Debt Services Program - Interest		0.00					
58	913	Debt Services Program - Refunded Debt		0.00					
59	920	Transfers Out		0.00					
60									
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62									
63		TOTAL EXPENDITURES							
64		(Lines 14+41+48+53+60)	\$60,042.00	\$60,576.00	\$58,506.00	\$2,070.00	\$0.00	\$0.00	\$0.00
65									
66									
67									
68									
69		TOTAL APPROPRIATION	\$60,042.00	\$60,576.00					
70		(Line 63 + line 66)							
71									
72									
73		BUDGET SUMMARY							
74									
75		Beginning Fund Balance							
76		Revenues + Transfers In	60,042.00	60,576.00					
77		TOTAL REVENUE (lines 74 + 75)	60,042.00	60,576.00					
78									
79		Total Appropriation	60,042.00	60,576.00					
80		Unappropriated Balance							
81		TOTAL APPROPRIATION (lines 78 + 79)	\$60,042.00	\$60,576.00					

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET

EXPENDITURES

ARPA IDEA Part B

July 1, 2021 - June 30, 2022

FUND NO. 259

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES		Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers	
1	512	Elementary School Program											
2	515	Secondary School Program		\$13,833.00	\$11,354.00	\$2,479.00							
3	517	Alternative School Program		\$0.00									
4	519	Vocational-Technical Program		\$0.00									
5	521	Special Education Program		\$0.00									
6	522	Special Education Preschool Program		\$0.00									
7	524	Gifted & Talented Program		\$0.00									
8	531	Interscholastic Program		\$0.00									
9	532	School Activity Program		\$0.00									
10	541	Summer School Program		\$0.00									
11	542	Adult School Program		\$0.00									
12	546	Detention Center Program		\$0.00									
13													
14		TOTAL INSTRUCTION		\$0.00	\$13,833.00	\$11,354.00	\$2,479.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
15													
16	611	Attendance-Guidance-Health Program		\$0.00									
17	616	Special Education Support Services Prog		\$0.00									
18													
19	621	Instruction Improvement Program		\$0.00									
20	622	Educational Media Program		\$0.00									
21	623	Instruction-Related Technology Program		\$0.00									
22	631	Board of Education Program		\$0.00									
23	632	District Administration Program		\$0.00									
24													
25	641	School Administration Program		\$0.00									
26													
27	651	Business Operation Program		\$0.00									
28	655	Central Service Program		\$0.00									
29	656	Administrative Technology Services Prog		\$0.00									
30	661	Buildings-Care Program (Custodial)		\$0.00									
31	663	Maintenance - Non Student Occupied		\$0.00									
32	664	Maintenance - Student Occupied Bldgs		\$0.00									
33	665	Maintenance - Grounds		\$0.00									
34	667	Security Program		\$0.00									
35													
36	681	Pupil - To School Trans. Program		\$0.00									
37	682	Pupil - Activity Trans. Program		\$0.00									
38	683	General Transportation Program		\$0.00									
Subtotal (carried over to page b)				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

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BUDGET

EXPENDITURES

July 1, 2021 - June 30, 2022

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES												
Line	Code	Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program		\$0.00								
40												
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
66												
67												
68												
69		TOTAL APPROPRIATION	\$0.00	\$0.00								
70		(Line 63 + line 66)										
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance										
76		Revenues + Transfers In		13,833.00								
77		TOTAL REVENUE (lines 74 + 75)	0.00	13,833.00								
78												
79		Total Appropriation	0.00	0.00								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 78 + 79)	\$0.00	\$0.00								
BUDGET SUMMARY: The total on line 77 must equal the total on line 81.												

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET

EXPENDITURES

SCHOOL-BASED MEDICAID

July 1, 2021 - June 30, 2022

FUND NO: 260

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES												
Line	Code	Functions/Programs	Prior Year Budget	Proposed Budget	100	200	300	400	500	600	700	800
1	512	Elementary School Program		\$0.00								
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$13,000.00								
6	522	Special Education Preschool Program	13,000.00	\$0.00	13,000.00							
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$13,000.00	\$13,000.00	\$13,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24												
25	641	School Administration Program		\$0.00								
26												
27	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00								
35												
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								
Subtotal (carried over to page b)			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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BUDGET

EXPENDITURES

SCHOOL-BASED MEDICAID

July 1, 2021 - June 30, 2022

FUND NO: 260

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs Other Support Services Program	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program		\$0.00								
40												
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 1+4+1+4+8+53+0)	\$13,000.00	\$13,000.00	\$13,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
66												
67												
68												
69		TOTAL APPROPRIATION	\$13,000.00	\$13,000.00								
70		(Line 63 + line 66)										
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance										
76		Revenues + Transfers In	13,000.00	13,000.00								
77		TOTAL REVENUE (lines 74 + 76)	13,000.00	13,000.00								
78												
79		Total Appropriation	13,000.00	13,000.00								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 78 + 79)	\$13,000.00	\$13,000.00								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET

EXPENDITURES

NOTE: Round each entry to the nearest dollar amount.

July 1, 2021 - June 30, 2022

FUND NO: 261

EXPENDITURES												
Line	Code	Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program										
2	515	Secondary School Program	10,000.00	\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24												
25	641	School Administration Program		\$0.00								
26												
27	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00								
35												
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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BUDGET

EXPENDITURES

Title IV-A, ESSA - STUDENT SUPPORT & ACADEMIC ENRICHMENT

July 1, 2021 - June 30, 2022

FUND NO: 261

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
39	691	Other Support Services Program		\$0.00								
40												
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+80)	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
66												
67												
68												
69		TOTAL APPROPRIATION	\$10,000.00	\$10,000.00								
70		(line 63 + line 66)										
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance										
76		Revenues + Transfers In	10,000.00	10,000.00								
77		TOTAL REVENUE (lines 74 + 75)	10,000.00	10,000.00								
78												
79		Total Appropriation		10,000.00								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 78 + 79)	\$10,000.00	\$10,000.00								
BUDGET SUMMARY: The total on line 77 must equal the total on line 81.												

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET

EXPENDITURES

TITLE II-A, ESSA - SUPPORTING EFFECTIVE INSTRUCTION

July 1, 2021 - June 30, 2022

FUND NO: 271

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES															
Line	Code	Functions/Programs	Prior Year	Proposed	100	200	300	400	500	600	700	800					
1	512	Elementary School Program	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers					
2	515	Secondary School Program	\$12,415.00	\$13,073.00		\$8,726.00	\$4,347.00										
3	517	Alternative School Program		\$0.00													
4	519	Vocational-Technical Program		\$0.00													
5	521	Special Education Program		\$0.00													
6	522	Special Education Preschool Program		\$0.00													
7	524	Gifted & Talented Program		\$0.00													
8	531	Interscholastic Program		\$0.00													
9	532	School Activity Program		\$0.00													
10	541	Summer School Program		\$0.00													
11	542	Adult School Program		\$0.00													
12	546	Detention Center Program		\$0.00													
13																	
14	500	TOTAL INSTRUCTION	\$12,415.00	\$13,073.00	\$0.00	\$8,726.00	\$4,347.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					
15																	
16	611	Attendance-Guidance-Health Program		\$0.00													
17	616	Special Education Support Services Prog		\$0.00													
18																	
19	621	Instruction Improvement Program		\$0.00													
20	622	Educational Media Program		\$0.00													
21	623	Instruction-Related Technology Program		\$0.00													
22	631	Board of Education Program		\$0.00													
23	632	District Administration Program		\$0.00													
24																	
25	641	School Administration Program		\$0.00													
26																	
27	651	Business Operation Program		\$0.00													
28	655	Central Service Program		\$0.00													
29	656	Administrative Technology Services Prog		\$0.00													
30	661	Buildings-Care Program (Custodial)		\$0.00													
31	663	Maintenance - Non Student Occupied		\$0.00													
32	664	Maintenance - Student Occupied Bldgs		\$0.00													
33	665	Maintenance - Grounds		\$0.00													
34	667	Security Program		\$0.00													
35																	
36	681	Pupil - To School Trans. Program		\$0.00													
37	682	Pupil - Activity Trans. Program		\$0.00													
38	683	General Transportation Program		\$0.00													
Subtotal (carried over to page b)			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					

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BUDGET

EXPENDITURES

TITLE IIA, ESSA - SUPPORTING EFFECTIVE INSTRUCTION

July 1, 2021 - June 30, 2022

FUND NO: 271

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	EXPENDITURES									
			Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
39	691	Other Support Services Program										
40												
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$12,415.00	\$13,073.00	\$0.00	\$8,726.00	\$4,347.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
66												
67												
68												
69		TOTAL APPROPRIATION	\$12,415.00	\$13,073.00								
70		(Line 63 + line 66)										
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance										
76		Revenues + Transfers In	12,415.00	13,073.00								
77		TOTAL REVENUE (lines 74 + 76)	12,415.00	13,073.00								
78												
79		Total Appropriation										
80		Unappropriated Balance	12,415.00	13,073.00								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$12,415.00	\$13,073.00								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET**EXPENDITURES****SPECIAL FEDERAL**

July 1, 2021 - June 30, 2022

271 THROUGH 289

FUND NAME: Governors Literacy Loss
FUND NO: 274

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES		Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers	
1	512	Elementary School Program											
2	515	Secondary School Program		\$32,900.79	\$24,000.00	\$4,800.00		\$4,100.79					
3	517	Alternative School Program		\$0.00									
4	519	Vocational-Technical Program		\$0.00									
5	521	Special Education Program		\$0.00									
6	522	Special Education Preschool Program		\$0.00									
7	524	Gifted & Talented Program		\$0.00									
8	531	Interscholastic Program		\$0.00									
9	532	School Activity Program		\$0.00									
10	541	Summer School Program		\$0.00									
11	542	Adult School Program		\$0.00									
12	546	Detention Center Program		\$0.00									
13													
14		TOTAL INSTRUCTION		\$0.00	\$32,900.79	\$24,000.00	\$4,800.00	\$0.00	\$4,100.79	\$0.00	\$0.00	\$0.00	
15													
16	611	Attendance-Guidance-Health Program											
17	616	Special Education Support Services Prog		\$0.00									
18													
19	621	Instruction Improvement Program		\$0.00									
20	622	Educational Media Program		\$0.00									
21	623	Instruction-Related Technology Program		\$0.00									
22	631	Board of Education Program		\$0.00									
23	632	District Administration Program		\$0.00									
24													
25	641	School Administration Program		\$0.00									
26													
27	651	Business Operation Program		\$0.00									
28	655	Central Service Program		\$0.00									
29	656	Administrative Technology Services Prog		\$0.00									
30	661	Buildings-Care Program (Custodial)		\$0.00									
31	663	Maintenance - Non Student Occupied		\$0.00									
32	664	Maintenance - Student Occupied Bldgs		\$0.00									
33	665	Maintenance - Grounds		\$0.00									
34	667	Security Program		\$0.00									
35													
36	681	Pupil - To School Trans. Program		\$0.00									
37	682	Pupil - Activity Trans. Program		\$0.00									
38	683	General Transportation Program		\$0.00									
Subtotal (carried over to page b)				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

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BUDGET

EXPENDITURES

July 1, 2021 - June 30, 2022

SPECIAL FEDERAL

271 THROUGH 289

FUND NAME: Governors Literacy Loss

FUND NO: 274

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	EXPENDITURES									
			Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
39	691	Other Support Services Program		\$0.00								
40												
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$0.00	\$32,900.79	\$24,000.00	\$4,800.00	\$0.00	\$4,100.79	\$0.00	\$0.00	\$0.00	\$0.00
65												
66												
67												
68												
69		TOTAL APPROPRIATION	\$0.00	\$32,900.79								
70		(Line 63 + line 66)										
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance										
76		Revenues + Transfers In		32,900.79								
77		TOTAL REVENUE (lines 74 + 76)	0.00	32,900.79								
78												
79		Total Appropriation	0.00	32,900.79								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 78 + 79)	\$0.00	\$32,900.79								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET

EXPENDITURES

CHILD NUTRITION

FUND NO: 290

NOTE: Round each entry to the nearest dollar amount.

July 1, 2021 - June 30, 2022

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
1	512	Elementary School Program		\$0.00								
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24												
25	641	School Administration Program		\$0.00								
26												
27	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00								
35												
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								
Subtotal (carried over to page b)			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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BUDGET

EXPENDITURES

CHILD NUTRITION

July 1, 2021 - June 30, 2022

FUND NO: 290

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES		Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers	
39	691	Other Support Services Program		\$0.00									
40													
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
42													
44	710	Child Nutrition Program											
45	720	Community Services Program	28,000.00	28,000.00	7,623.00	583.00		19,794.00					
46	730	Enterprise Operations		0.00									
47	740	Student Activity Program		0.00									
48													
49	700	TOTAL NON-INSTRUCTION	\$28,000.00	\$28,000.00	\$7,623.00	\$583.00	\$0.00	\$19,794.00	\$0.00	\$0.00	\$0.00	\$0.00	
50													
51	810	Capital Assets - Student Occupied											
52	811	Capital Assets - NonStudent Occupied		0.00									
53				0.00									
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
55													
56	911	Debt Services Program - Principal		0.00									
57	912	Debt Services Program - Interest		0.00									
58	913	Debt Services Program - Refunded Debt		0.00									
59	920	Transfers Out		0.00									
60													
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
62													
63		TOTAL EXPENDITURES											
64		(Lines 14+41+48+53+60)	\$28,000.00	\$28,000.00	\$7,623.00	\$583.00	\$0.00	\$19,794.00	\$0.00	\$0.00	\$0.00	\$0.00	
65													
66													
67													
68													
69		TOTAL APPROPRIATION	\$28,000.00	\$28,000.00									
70		(Line 63 + line 66)											
71													
72													
73		BUDGET SUMMARY											
74													
75		Beginning Fund Balance											
76		Revenues + Transfers In	28,000.00	28,000.00									
77		TOTAL REVENUE (lines 74 + 75)	28,000.00	28,000.00									
78													
79		Total Appropriation	28,000.00	28,000.00									
80		Unappropriated Balance											
81		TOTAL APPROPRIATION (lines 78 + 79)	\$28,000.00	\$28,000.00									
BUDGET SUMMARY:													
The total on line 77 must equal the total on line 81.													

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET REVENUES

July 1, 2021 - June 30, 2022

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed		Line	Code	REVENUES Item	Prior Year Budget	Proposed	
				Line Amounts	Budget Totals					Line Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support	1,853,955	1,866,506.00	
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment	222,276	257,600.00	
10	411900	Taxes - Other				49	431900	Other State Support	305,095	336,212.40	
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES		*****		52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes	0.00		0.00	53	438000	Revenue in Lieu of Tax Replacement			
15						54	439000	Other State Revenue	#####	16,600.00	
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	#####	*****	2,476,918.40
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program	91,933	91,855.00	
23	416200	Meal Sales: Non-reimburs.	28,000	28,000.00		62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)	60,042	60,576.00	
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs		321,094.55	
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	151,975.00	*****	473,525.55
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals				73					
35	419200	Contributions/Donations	1,500.00	1,350.00		74		TOTAL REVENUES	2,581,401	*****	2,981,793.95
36	419300	Transportation Fees	2,000.00	2,000.00		75					
37	419900	Other Local		*****		76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	31,500.00	*****	31,350.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	31,500.00	*****	31,350.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$2,581,401	*****	\$2,981,793.95

BUDGET

REVENUES

GENERAL M & O

July 1, 2021 - June 30, 2022

FUND NO: 100

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed		Line	Code	REVENUES Item	Prior Year Budget	Proposed	
				Amounts	Budget Totals					Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1		*****	\$0.00	40	429000	Other County		*****	
2						41	420000	TOTAL COUNTY	0.00		0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support	1,853,955	1,866,506.00	
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment	222,481.00	257,600.00	
10	411900	Taxes - Other				49	431900	Other State Support	241,255.00	274,650.40	
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES		*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes	0.00			53	438000	Revenue in Lieu of Tax Replacement			
15						54	439000	Other State Revenue	3,600.00	3,600.00	
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	2,321,291.00	*****	2,402,356.40
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0.00	*****	0.00
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals	1,500.00	1,350.00		73					
35	419200	Contributions/Donations	2,000.00	2,000.00		74		TOTAL REVENUES	2,324,791.00	*****	2,405,706.40
36	419300	Transportation Fees				75					
37	419900	Other Local		*****		76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	3,500.00	*****	3,350.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	3,500.00	*****	3,350.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$2,324,791.00	*****	\$2,405,706.40

BUDGET

REVENUES

TECHNOLOGY - STATE

July 1, 2021 - June 30, 2022

FUND NO: 245

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed		Line	Code	REVENUES Item	Prior Year Budget	Proposed	
				Line Amounts	Budget Totals					Line Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County		*****	
2						41	420000	TOTAL COUNTY	0.00		0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support	57,663.00		55,744.00
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****		52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes			0.00	53	438000	Revenue in Lieu of Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	57,663.00	*****	55,744.00
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0.00	*****	0.00
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	57,663.00	*****	55,744.00
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****		77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*****	0.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$57,663.00	*****	\$55,744.00

BUDGET

REVENUES

SUBSTANCE ABUSE - STATE

July 1, 2021 - June 30, 2022

FUND NO. 246

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed		Line	Code	REVENUES Item	Prior Year Budget	Proposed	
				Amounts	Budget Totals					Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County		*****	
2						41	420000	TOTAL COUNTY	0.00		0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support	5,972.00	5,818.00	
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	5,972.00	*****	5,818.00
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874	0.00	*****	0.00
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL			
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	5,972.00	*****	5,818.00
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			0.00
38			0.00	*****	0.00	77					
39	410000	TOTAL OTHER LOCAL									
		TOTAL LOCAL (Line 13 + 38)	0.00	*****	0.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$5,972.00	*****	\$5,818.00

BUDGET**REVENUES**

ESSER III, ARPA

July 1, 2021 - June 30, 2022

FUND NO: 250

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed		Line	Code	REVENUES Item	Prior Year Budget	Proposed	
				Line Amounts	Budget Totals					Line Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County		*****	
2						41	420000	TOTAL COUNTY	0.00		0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES		*****		52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes	0.00		0.00	53	438000	Revenue in Lieu of Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			67,607.76
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0.00	*****	67,607.76
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES		*****	67,607.76
36	419300	Transportation Fees				75			0.00		
37	419900	Other Local				76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*****	0.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$0.00	*****	\$67,607.76

BUDGET

REVENUES

TITLE I-A, ESSA - IMPROVING BASIC PROGRAMS

NOTE: Round each entry to the nearest dollar amount.

July 1, 2021 - June 30, 2022

FUND NO: 251

Line	Code	REVENUES Item	Prior Year Budget	Proposed		Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed	
				Line Amounts	*****						Line Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1					40	429000	Other County			
2							41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O					42					
4	411200	Taxes - Supplemental					43	431100	Base Support Program			
5	411300	Taxes - Emergency					44	431200	Transportation Support			
6	411400	Taxes - Tort					45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative					46	431500	Border Tuition Support			
8	411600	Taxes - Tuition					47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant					48	431800	Benefit Apportionment			
10	411900	Taxes - Other					49	431900	Other State Support			
11	412100	Taxes - Plant Facility					50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest					51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****		0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes					53	438000	Revenue in Lieu of Tax Replacement			
15							54	439000	Other State Revenue	0.00	*****	0.00
16	414100	Tuition From Individuals					55	430000	TOTAL STATE			
17	414200	Tuition From Districts in Idaho					56					
18	414300	Tuition From Out of State Districts					57					
19							58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments					59	443000	Direct Restricted Federal			
21							60	445100	Title I - ESEA	69,518.00	68,782.00	
22	416100	School Food Service					61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimburs.					62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales					63	445400	Adult Education			
25							64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities					65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales					66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.					67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges					68	440000	TOTAL FEDERAL	69,518.00	*****	68,782.00
30	417900	Other Student Revenues					69					
31							70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service					71	453000	Sale of Fixed Assets			
33							72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals					73					
35	419200	Contributions/Donations					74		TOTAL REVENUES	69,518.00	*****	68,782.00
36	419300	Transportation Fees					75					
37	419900	Other Local					76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****		0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*****		0.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$69,518.00	*****	\$68,782.00

BUDGET

REVENUES

ESSER I, CARES Act

July 1, 2021 - June 30, 2022

FUND NO: 252

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed		Line	Code	REVENUES Item	Prior Year Budget	Proposed	
				Line Amounts	Budget Totals					Line Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County		*****	
2						41	420000	TOTAL COUNTY	0.00		0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES		*****		52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes	0.00		0.00	53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			9,068.00
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0.00	*****	9,068.00
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	0.00	*****	9,068.00
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*****	0.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$0.00	*****	\$9,068.00

BUDGET

REVENUES

ESSER II, CRRA Act

July 1, 2021 - June 30, 2022

FUND NO: 254

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed		Line	Code	REVENUES Item	Prior Year Budget	Proposed	
				Amounts	Budget Totals					Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County		*****	
2						41	420000	TOTAL COUNTY	0.00		0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of Tax Replacement			
15						54	439000	Other State Revenue	0.00	*****	0.00
16	414100	Tuition From Individuals				55	430000	TOTAL STATE			
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445600	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs	197,685.00		
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0.00	*****	197,685.00
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	0.00	*****	197,685.00
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*****	0.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$0.00	*****	\$197,685.00

BUDGET

REVENUES

IDEA Part B (611 SCHOOL AGE 3-21)

July 1, 2021 - June 30, 2022

FUND NO: 257

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed		Line	Code	REVENUES Item	Prior Year Budget	Proposed	
				Amounts	Budget Totals					Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County		*****	
2						41	420000	TOTAL COUNTY	0.00		0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)	60,042.00	60,576.00	
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	60,042.00	*****	60,576.00
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	60,042.00	*****	60,576.00
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*****	0.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$60,042.00	*****	\$60,576.00

**BUDGET
REVENUES**
July 1, 2021 - June 30, 2022

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed		Line	Code	REVENUES Item	Prior Year Budget	Proposed	
				Line Amounts	Budget Totals					Line Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County		*****	
2						41	420000	TOTAL COUNTY	0.00		0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Migrant				47	431600	Tuition Equivalency			
9	411700	Taxes - Other				48	431800	Benefit Apportionment			
10	411900	Taxes - Plant Facility				49	431900	Other State Support			
11	412100	Taxes - Bond & Interest				50	432100	Driver Education Program			
12	412500	TOTAL TAXES	0.00	*****	0.00	51	432400	Professional Technical Program			
13						52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			13,833.00
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0.00	*****	13,833.00
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	0.00	*****	13,833.00
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*****	0.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$0.00	*****	\$13,833.00

BUDGET

REVENUES

SCHOOL-BASED MEDICAID

July 1, 2021 - June 30, 2022

FUND NO: 260

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed		Line	Code	REVENUES Item	Prior Year Budget	Proposed	
				Amounts	Budget Totals					Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES		*****		52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes	0.00		0.00	53	438000	Revenue in Lieu of/Tax Replacement	13,000.00	13,000.00	
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	13,000.00	*****	13,000.00
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0.00	*****	0.00
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	13,000.00	*****	13,000.00
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*****	0.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$13,000.00	*****	\$13,000.00

BUDGET

REVENUES

Title IV-A, ESSA - STUDENT SUPPORT & ACADEMIC ENRICHMENT

July 1, 2021 - June 30, 2022

FUND NO: 261

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed		Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed	
				Line Amounts							Line Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1		*****			40	429000	Other County		*****	
2							41	420000	TOTAL COUNTY	0.00		0.00
3	411100	Taxes - General M & O					42					
4	411200	Taxes - Supplemental					43	431100	Base Support Program			
5	411300	Taxes - Emergency					44	431200	Transportation Support			
6	411400	Taxes - Tort					45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative					46	431500	Border Tuition Support			
8	411600	Taxes - Tuition					47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant					48	431800	Benefit Apportionment			
10	411900	Taxes - Other					49	431900	Other State Support			
11	412100	Taxes - Plant Facility					50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest					51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****		0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes					53	438000	Revenue in Lieu of Tax Replacement			
15							54	439000	Other State Revenue	0.00	*****	0.00
16	414100	Tuition From Individuals					55	430000	TOTAL STATE			
17	414200	Tuition From Districts in Idaho					56					
18	414300	Tuition From Out of State Districts					57					
19							58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments					59	443000	Direct Restricted Federal			
21							60	445100	Title I - ESEA			
22	416100	School Food Service					61	445200	Title VI, ESEA - Innovative Practices Program	10,000.00		10,000.00
23	416200	Meal Sales: Non-reimbur.					62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales					63	445400	Adult Education			
25							64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities					65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales					66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.					67	446200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges					68	440000	TOTAL FEDERAL	10,000.00	*****	10,000.00
30	417900	Other Student Revenues					69					
31							70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service					71	453000	Sale of Fixed Assets			
33							72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals					73					
35	419200	Contributions/Donations					74		TOTAL REVENUES	10,000.00	*****	10,000.00
36	419300	Transportation Fees					75					
37	419900	Other Local					76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****		0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*****		0.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$10,000.00	*****	\$10,000.00

BUDGET

REVENUES

TITLE II-A, ESSA - SUPPORTING EFFECTIVE INSTRUCTION

July 1, 2021 - June 30, 2022

FUND NO: 271

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed		Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed	
				Amounts	*****						Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1					40	429000	Other County			
2							41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O					42					
4	411200	Taxes - Supplemental					43	431100	Base Support Program			
5	411300	Taxes - Emergency					44	431200	Transportation Support			
6	411400	Taxes - Tort					45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative					46	431500	Border Tuition Support			
8	411600	Taxes - Tuition					47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant					48	431800	Benefit Apportionment			
10	411900	Taxes - Other					49	431900	Other State Support			
11	412100	Taxes - Plant Facility					50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest					51	432400	Professional Technical Program			
13		TOTAL TAXES			*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes	0.00				53	438000	Revenue in Lieu of Tax Replacement			
15							54	439000	Other State Revenue			
16	414100	Tuition From Individuals					55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho					56					
18	414300	Tuition From Out of State Districts					57					
19							58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments					59	443000	Direct Restricted Federal			
21							60	445100	Title I - ESEA			
22	416100	School Food Service					61	445200	Title VI, ESEA - Innovative Practices Program	12,415.00	13,073.00	
23	416200	Meal Sales: Non-reimburs.					62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales					63	445400	Adult Education			
25							64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities					65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales					66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.					67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges					68	440000	TOTAL FEDERAL	12,415.00	*****	13,073.00
30	417900	Other Student Revenues					69					
31							70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service					71	453000	Sale of Fixed Assets			
33							72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals					73					
35	419200	Contributions/Donations					74		TOTAL REVENUES	12,415.00	*****	13,073.00
36	419300	Transportation Fees					75					
37	419900	Other Local					76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****		0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*****		0.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$12,415.00	*****	\$13,073.00

BUDGET

REVENUES

July 1, 2021 - June 30, 2022

SPECIAL FEDERAL
271 THROUGH 289FUND NAME: Governors Literacy Loss
FUND NO. 274

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed		Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed	
				Line Amounts	*****						Line Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1					40	429000	Other County			
2							41	420000	TOTAL COUNTY			
3	411100	Taxes - General M & O					42			0.00	*****	0.00
4	411200	Taxes - Supplemental					43	431100	Base Support Program			
5	411300	Taxes - Emergency					44	431200	Transportation Support			
6	411400	Taxes - Tort					45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative					46	431500	Border Tuition Support			
8	411600	Taxes - Tuition					47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant					48	431800	Benefit Apportionment			
10	411900	Taxes - Other					49	431900	Other State Support			
11	412100	Taxes - Plant Facility					50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest					51	432400	Professional Technical Program			
13		TOTAL TAXES		*****			52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes	0.00			0.00	53	438000	Revenue in Lieu of Tax Replacement			
15							54	439000	Other State Revenue			
16	414100	Tuition From Individuals					55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho					56					
18	414300	Tuition From Out of State Districts					57					
19							58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments					59	443000	Direct Restricted Federal			
21							60	445100	Title I - ESEA			
22	416100	School Food Service					61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.					62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales					63	445400	Adult Education			
25							64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities					65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales					66	445900	Other Indirect Federal Programs			32,900.79
28	417300	Clubs, Org. Dues, Etc.					67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges					68	440000	TOTAL FEDERAL	0.00	*****	32,900.79
30	417900	Other Student Revenues					69					
31							70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service					71	453000	Sale of Fixed Assets			
33							72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals					73					
35	419200	Contributions/Donations					74		TOTAL REVENUES	0.00	*****	32,900.79
36	419300	Transportation Fees					75					
37	419900	Other Local					76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL	0.00	*****		0.00	77					0.00
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*****		0.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$0.00	*****	\$32,900.79

**BUDGET
REVENUES**
July 1, 2021 - June 30, 2022

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed		Line	Code	REVENUES Item	Prior Year Budget	Proposed	
				Amounts	Budget Totals					Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County		*****	
2						41	420000	TOTAL COUNTY	0.00		0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.	28,000.00	28,000.00		62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874	0.00	*****	0.00
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL			
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	28,000.00	*****	28,000.00
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	28,000.00	*****	28,000.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	28,000.00	*****	28,000.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$28,000.00	*****	\$28,000.00