



Rome City Schools

Quality Academics, Athletics, and Arts

FY-18

Proposed Budget

June 30, 2017

**ROME BOARD OF EDUCATION
PROPOSED GOALS
2017-2018**

OUR MISSION

**All students will graduate from Rome High School
prepared for college or work.**

1. Improve student achievement in grades K-12 to increase the high school graduation rate of all subgroups
2. Further expand the use of technology to personalize student learning
3. Expand implementation of Positive Behavioral Interventions and Supports (PBIS)
4. Continue implementation of 2020 Vision – Strategic Plan
5. Enhance communication with parents, staff, and community
6. Continue enhancement of Science, Technology, Engineering, and Math (STEM) resources K-12
7. Increase the number and diversity of students in the gifted program K-12
8. Initiate student advocacy programs to promote social growth
9. Successfully implement revised discipline policy
10. Successful development of ELOST

Rome City Schools

FY 18 Budget Summary

1. The budget reflects an overall increase in State Revenues of \$2,931,118 when compared to the Initial FY17 State Revenues. Rome City Schools received equalization funding in the amount of \$1,533,137. This was accompanied by a state reduction of funds totaling \$627,576.
2. Health insurance costs for certified personnel will remain the same for FY18. However, the employer health insurance cost for non-certified personnel will increase by \$100 per month for each covered employee (\$1,200 per year or a total \$204,000 per year)
3. The employer portion for the Teacher Retirement System (TRS) will increase from its current rate of 14.27% for FY17 to the new rate of 16.81%. This is increase the amount of TRS expenditures for Rome City Schools by over \$800,000.
4. There is a reduction of some positions within the system to include:
 - a. Chief of Technology
 - b. Chief of Federal Programs and Human Resources
5. The budget for FY18 reflects an increase in the following positions:
 - a. Eleven Classroom Teachers
 - b. One ELL Teacher
 - c. One Assistant Superintendent
 - d. One Student Services/Community Outreach position
 - e. One Public Relations position
 - f. One Mechanic
 - g. One Clerical position
6. This budget maintains a full calendar for FY18 with 180 student days and 190 teacher days. There are no furlough days scheduled for FY18.
7. For FY18, Rome City Schools is requesting no change in local property tax millage rate. The school millage rate will remain at 17.45 mills.
8. This budget also reflects a 2% salary adjustment for certified and classified employees.
9. Included in the budget are funds to advance STEM Education.

Rome City Schools Annual Austerity Reduction Summary

Austerity Reduction (Amended Formula Adjustment)	Fiscal Year	Adjustment	Running Total
Austerity Reduction	2003	\$533,217	\$533,217
Austerity Reduction	2004	\$1,105,571	\$1,638,788
Austerity Reduction	2005	\$1,294,973	\$2,933,761
Austerity Reduction	2006	\$1,294,961	\$4,228,722
Amended Formula Adjustment	2007	\$612,225	\$4,840,947
Amended Formula Adjustment	2008	\$503,140	\$5,344,087
Amended Formula Adjustment	2009	\$1,198,804	\$6,542,891
Amended Formula Adjustment	2010	\$2,681,713	\$9,224,604
Amended Formula Adjustment	2011	\$3,567,614	\$12,792,218
Amended Formula Adjustment	2012	\$4,196,802	\$16,989,020
Amended Formula Adjustment	2013	\$4,182,455	\$21,171,475
Amended Formula Adjustment	2014	\$3,672,142	\$24,843,617
Amended Formula Adjustment	2015	\$2,694,079	\$27,537,696
Amended Formula Adjustment	2016	\$1,698,132	\$29,235,828
Amended Formula Adjustment	2017	\$615,803	\$29,851,631
Amended Formula Adjustment	2018	\$626,576	\$30,478,207

Preliminary FY-18 Budget

INSTRUCTION					
ACCOUNT #	ACCOUNT TITLE	FY18	FY17	\$DIFF	% CHANGE
1000-11000	Salaries/Teachers	21,313,139	21,012,682	300,457	1.4%
1000-11200	Pre K Teachers (Sp Ed)	169,764	100,762	69,002	68.5%
1000-11500	Salaries Extended Day	76,838	81,356	(4,518)	-5.6%
1000-11700	Salaries Extended Year	38,419	36,911	1,508	4.1%
1000-11800	Art, Music, PE	1,948,133	1,919,382	28,751	1.5%
1000-14000	Salaries Parapros	662,182	675,941	(13,759)	-2.0%
1000-14500	Interpreter	75,621	71,341	4,280	6.0%
1000-16100	Technology Specialists	277,736	316,883	(39,147)	-12.4%
1000-17200	Elementary Counselors	378,226	377,004	1,222	0.3%
1000-17300	Secondary Counselors	435,245	424,079	11,166	2.6%
1000-21000	Health Insurance	4,255,472	4,141,710	113,762	2.7%
1000-22000	FICA	1,941,731	1,919,639	22,092	1.2%
1000-23000	TRS	4,239,314	3,545,770	693,544	19.6%
1000-25000	Unemployment Comp	30,000	30,000	-	0.0%
1000-26000	Workers Comp	96,761	86,845	9,916	11.4%
1000-29000	Life / Vision/ Dental	222,891	214,783	8,108	3.8%
1000-30000	Purchased Services	1,011,600	921,600	90,000	9.8%
1000-32400	Technology Specialists	30,000	30,000	-	0.0%
1000-44200	Rental of Equipment	4,000	4,000	-	0.0%
1000-53000	Communications	1,000	1,000	-	0.0%
1000-58000	Travel	9,000	9,000	-	0.0%
1000-61000	Instructional Supplies	213,000	200,000	13,000	6.5%
1000-61100	Supplies - Technology Related	20,000	20,000	-	0.0%
1000-61200	Computer Software	200,000	75,000	125,000	166.7%
1000-61500	Expendable Equipment	139,000	115,000	24,000	20.9%
1000-61600	Expendable Computer Equip	15,000	15,000	-	0.0%
1000-64100	Textbooks	150,000	150,000	-	0.0%
1000-64200	Books & Periodicals	40,000	130,000	(90,000)	-69.2%
1000-73000	Equipment	5,000	5,000	-	0.0%
1000-73400	Computer Hardware	10,000	10,000	-	0.0%
1000-81000	Dues / Fees	27,850	20,850	7,000	33.6%
1000-89000	Band, Drama, etc Allotment	49,800	24,800	25,000	100.8%
	TOTAL	38,086,722	36,686,338	1,400,384	3.8%

Preliminary FY-18 Budget

PUPIL SERVICES					
ACCOUNT #	ACCOUNT TITLE	FY18	FY17	\$DIFF	% CHANGE
2100-14200	Salaries Clerical	32,240	32,037	203	0.6%
2100-14600	Supplements	323,403	298,708	24,695	8.3%
2100-16400	Physical Therapist	-	56,492	(56,492)	-100.0%
2100-17400	School Psychologists	168,360	170,083	(1,723)	-1.0%
2100-17600	Social Worker	71,372	60,342	11,030	18.3%
2100-19000	Salaries Other Personnel	360,269	163,729	196,540	120.0%
2100-19100	Academic Supplements	57,728	41,747	15,981	38.3%
2100-21000	Health Insurance	79,380	65,675	13,705	20.9%
2100-22000	FICA	77,359	62,970	14,389	22.9%
2100-23000	TRS	176,581	115,749	60,832	52.6%
2100-26000	Workers Comp	3,850	2,840	1,010	35.6%
2100-29000	Life / Vision/ Dental	7,999	6,266	1,733	27.7%
2100-30000	Purchased Services	130,000	60,000	70,000	116.7%
2100-33000	Nursing Services	400,000	400,000	-	0.0%
2100-58000	Travel	1,600	1,600	-	0.0%
2100-61000	Supplies	15,000	15,000	-	0.0%
2100-61200	Computer Software	63,000	63,000	-	0.0%
2100-61600	Expendable Computer Equip	3,000	3,000	-	0.0%
2100-81000	Dues and Fees	3,000	3,000	-	0.0%
	TOTAL	1,974,141	1,622,238	351,903	21.7%

Preliminary FY-18 Budget

IMPROVEMENT OF INSTRUCTION					
ACCOUNT #	ACCOUNT TITLE	FY18	FY17	#VALUE!	% CHANGE
2210-14200	Salaries Clerical	60,882	61,662	(780)	-1.3%
2210-19000	Salaries Other	264,569	324,797	(60,228)	-18.5%
2210-21000	Health Insurance	45,360	39,690	5,670	14.3%
2210-22000	FICA	24,897	29,564	(4,667)	-15.8%
2210-23000	TRS	54,708	55,148	(440)	-0.8%
2210-26000	Workers Comp	1,139	1,293	(154)	-11.9%
2210-29000	Life / Vision/ Dental	2,382	2,405	(23)	-1.0%
2210-30000	Purchased Services	56,000	56,000	-	0.0%
2210-58000	Travel	25,000	25,000	-	0.0%
2210-61000	Supplies	5,000	5,000	-	0.0%
2210-61500	Expendable Equipment	500	500	-	0.0%
2210-61600	Expend Comp Equip	2,000	2,000	-	0.0%
2210-64200	Books & Periodicals	20,000	20,000	-	0.0%
2210-81000	Dues and Fees	97,188	77,188	20,000	25.9%
	TOTAL	659,625	700,247	(40,622)	-5.8%

Preliminary FY-18 Budget

MEDIA SERVICES					
ACCOUNT #	ACCOUNT TITLE	FY18	FY17	\$DIFF	% CHANGE
2220-14000	Salary Media Aid	38,522	38,674	(152)	-0.4%
2220-19000	Salaries Other	637,893	622,302	15,591	2.5%
2220-21000	Health Insurance	97,116	111,818	(14,702)	-13.1%
2220-22000	FICA	51,746	50,565	1,181	2.3%
2220-23000	TRS	113,705	94,321	19,384	20.6%
2220-26000	Workers Comp	2,367	2,131	236	11.1%
2220-29000	Life / Vision/ Dental	5,740	5,584	156	2.8%
2220-30000	Purchased Services	20,000	20,000	-	0.0%
2220-43000	Repair & Maintenance	8,000	8,000	-	0.0%
2220-61000	Supplies	50,000	50,000	-	0.0%
2220-61200	Software	10,000	10,000	-	0.0%
2220-61500	Expendable Equipment	10,000	10,000	-	0.0%
2220-61600	Exp Comp. Equipment	2,500	2,500	-	0.0%
2220-64200	Books & Periodicals	28,000	28,000	-	0.0%
2220-81000	Dues and Fees	5,000	5,000	-	0.0%
	TOTAL	1,080,589	1,058,895	21,694	2.0%

Preliminary FY-18 Budget

SYSTEMWIDE ADMINISTRATION					
ACCOUNT #	ACCOUNT TITLE	FY18	FY17	\$DIFF	% CHANGE
2300-11100	Board Members' Salaries	29,820	30,715	(895)	-2.9%
2300-12000	Superintendent's Salary	168,769	173,832	(5,063)	-2.9%
2300-12100	Deputy/Asst Supt	135,000	-	135,000	0.0%
2300-14100	Salaries Secretarial	48,948	49,428	(480)	-1.0%
2300-14200	Salaries Clerical	33,198	2,970	30,228	1017.8%
2300-19000	Salaries Other	118,450	166,462	(48,012)	-28.8%
2300-19100	Salaries Other Admin	47,235	18,744	28,491	152.0%
2300-21000	Health Insurance	73,504	39,301	34,203	87.0%
2300-22000	FICA	44,479	33,824	10,655	31.5%
2300-23000	TRS	88,437	58,840	29,597	50.3%
2300-26000	Workers Comp	1,984	1,592	392	24.6%
2300-29000	Life / Vision/ Dental	4,649	4,466	183	4.1%
2300-30000	Purchased Services	21,000	21,000	-	0.0%
2300-34000	Legal Services	22,500	22,500	-	0.0%
2300-43000	Repair & Maintenance	750	750	-	0.0%
2300-44200	Rental of Equipment	275	275	-	0.0%
2300-52000	Insurance	24,600	24,600	-	0.0%
2300-53000	Communication	14,500	14,500	-	0.0%
2300-58000	Travel	9,000	9,000	-	0.0%
2300-61000	Supplies	10,000	10,000	-	0.0%
2300-61500	Expendable Equipment	1,250	1,250	-	0.0%
2300-61600	Computer Hardware	2,000	2,000	-	0.0%
2300-64200	Books & Periodicals	450	450	-	0.0%
2300-73000	Equipment	5,000	5,000	-	0.0%
2300-81000	Dues and Fees	58,500	58,500	-	0.0%
2300-89000	Other Expenses	1,000	1,000	-	0.0%
	TOTAL	965,298	750,999	214,299	28.5%

Preliminary FY-18 Budget

SCHOOL ADMINISTRATION					
ACCOUNT #	ACCOUNT TITLE	FY18	FY17	\$DIFF	% CHANGE
2400-13000	Principals	908,222	975,888	(67,666)	-6.9%
2400-13100	Assistant Principals	999,556	963,430	36,126	3.7%
2400-14200	Salaries Clerical	502,116	501,798	318	0.1%
2400-21000	Health Insurance	396,900	375,019	21,881	5.8%
2400-22000	FICA	184,357	186,746	(2,389)	-1.3%
2400-23000	TRS	405,103	348,347	56,756	16.3%
2400-26000	Workers Comp	8,488	7,896	592	7.5%
2400-29000	Life / Vision/ Dental	19,928	19,943	(15)	-0.1%
2400-30000	Purchased Services	52,150	45,150	7,000	15.5%
2400-53000	Communications	750	750	-	0.0%
2400-58000	Travel	2,000	2,000	-	0.0%
2400-61000	Supplies	10,000	10,000	-	0.0%
2400-61200	Computer Software	4,000	4,000	-	0.0%
2400-61500	Expendable Equipment	1,000	1,000	-	0.0%
2400-61600	Expendable Computer Equ	5,000	5,000	-	0.0%
2400-81000	Dues and Fees	8,250	8,250	-	0.0%
	TOTAL	3,507,820	3,455,217	52,603	1.5%

Preliminary FY-18 Budget

BUSINESS ADMINISTRATION					
ACCOUNT #	ACCOUNT TITLE	FY18	FY17	\$DIFF	% CHANGE
2500-19000	Salaries Other	149,018	143,364	5,654	3.9%
2500-19100	Salaries Other	112,206	104,510	7,696	7.4%
2500-21000	Health Insurance	34,020	21,509	12,511	58.2%
2500-22000	FICA	19,984	18,962	1,022	5.4%
2500-23000	TRS	43,912	35,372	8,540	24.1%
2500-26000	Workers Comp	924	823	101	12.3%
2500-29000	Life / Vision/ Dental	2,272	2,191	81	3.7%
2500-30000	Purchased Services	99,200	99,200	-	0.0%
2500-58000	Travel	75	75	-	0.0%
2500-61000	Supplies	3,500	3,500	-	0.0%
2500-61100	Supplies	3,500	3,500	-	0.0%
2500-61200	Software	15,000	15,000	-	0.0%
2500-61500	Expendable Equipment	2,250	2,250	-	0.0%
2500-61600	Expendable Comp Equip	4,500	4,500	-	0.0%
2500-64200	Books & Periodicals	150	150	-	0.0%
2500-81000	Dues and Fees	750	750	-	0.0%
	TOTAL	491,261	455,656	35,605	7.8%

Preliminary FY-18 Budget

MAINTENANCE AND OPERATIONS					
ACCOUNT #	ACCOUNT TITLE	FY18	FY17	\$DIFF	% CHANGE
2600-14200	Salaries Clerical	32,240	29,701	2,539	8.5%
2600-18100	Salaries Central Maintenance	452,604	380,324	72,280	19.0%
2600-18600	Salaries School Custodians	749,238	718,217	31,021	4.3%
2600-19000	Salaries Other	80,000	77,250	2,750	3.6%
2600-21000	Health Insurance	374,220	307,576	66,644	21.7%
2600-22000	FICA	100,527	95,220	5,307	5.6%
2600-23000	TRS	41,060	38,459	2,601	6.8%
2600-26000	Workers Comp	43,769	33,180	10,589	31.9%
2600-29000	Life / Vision/ Dental	15,913	15,200	713	4.7%
2600-30000	Purchased Services	496,600	496,600	-	0.0%
2600-41000	Water & Sewer	128,160	128,160	-	0.0%
2600-42000	Custodial	142,740	142,740	-	0.0%
2600-43000	Repair & Maintenance	200,000	150,000	50,000	33.3%
2600-44200	Rental of Equipment	2,000	2,000	-	0.0%
2600-44400	Other Rental	100,000	85,000	15,000	17.6%
2600-52000	Insurance	95,422	95,422	-	0.0%
2600-53000	Communication	123,500	123,500	-	0.0%
2600-58000	Travel	475	475	-	0.0%
2600-61000	Supplies	300,000	300,000	-	0.0%
2600-61200	Computer Software	66,930	66,930	-	0.0%
2600-61500	Expendable Equipment	21,200	21,200	-	0.0%
2600-61600	Expendable Computer	3,000	3,000	-	0.0%
2600-62100	Natural Gas	80,000	80,000	-	0.0%
2600-62200	Electricity	905,000	905,000	-	0.0%
2600-73000	Purchase of Equipment	40,000	40,000	-	0.0%
2600-81000	Dues & Fees	450	450	-	0.0%
	TOTAL	4,595,048	4,335,604	259,444	6.0%

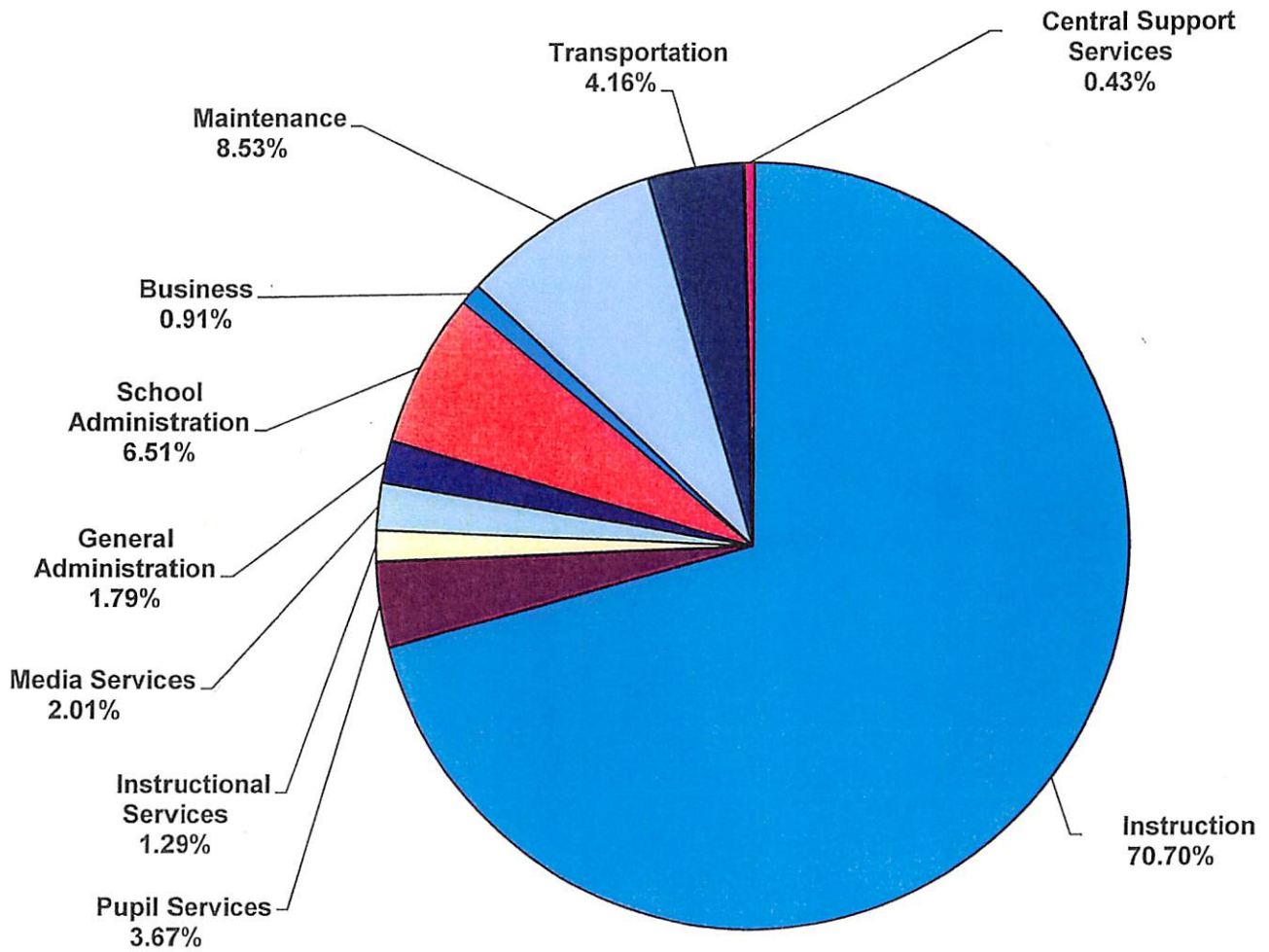
Preliminary FY-18 Budget

PUPIL TRANSPORTATION					
ACCOUNT #	ACCOUNT TITLE	FY18	FY17	\$DIFF	% CHANGE
2700-11400	Salaries Bus Drivers - Subs	-	1,500	(1,500)	-100.0%
2700-18000	Salaries Bus Drivers	252,514	238,644	13,870	5.8%
2700-18100	Bus Monitors	79,560	-	79,560	0.0%
2700-21000	Health Insurance	96,151	95,337	814	0.9%
2700-22000	FICA	24,639	18,256	6,383	35.0%
2700-26000	Workers Comp	9,899	6,950	2,949	42.4%
2700-29000	Life / Vision/ Dental	4,129	3,711	418	11.3%
2700-30000	Purchased Services	1,000	1,000	-	0.0%
2700-33200	Drug & Alcohol Testing	1,500	750	750	100.0%
2700-33400	Purchased Services - Physicals	1,500	750	750	100.0%
2700-43000	Repair & Maintenance	15,000	15,000	-	0.0%
2700-44200	Rental Equipment/Vehicles	1,584,280	1,584,280	-	0.0%
2700-52000	Insurance	20,778	20,778	-	0.0%
2700-61000	Supplies	50,000	35,000	15,000	42.9%
2700-61500	Expendable Equipment	2,500	2,500	-	0.0%
2700-62000	Energy	100,000	100,000	-	0.0%
	TOTAL	2,243,450	2,124,456	118,994	5.6%

Preliminary FY-18 Budget

CENTRAL SUPPORT SERVICES					
ACCOUNT #	ACCOUNT TITLE	FY18	FY17	\$DIFF	% CHANGE
2800-14200	Salaries Clerical	88,311	55,509	32,802	59.1%
2800-19000	Salaries Other	46,719	56,650	(9,931)	-17.5%
2800-19100	Salaries Other	-	46,989	(46,989)	-100.0%
2800-21000	Health Insurance	51,030	32,263	18,767	58.2%
2800-22000	FICA	12,950	12,175	775	6.4%
2800-23000	TRS	28,456	22,710	5,746	25.3%
2800-26000	Workers Comp	592	513	79	15.4%
2800-29000	Life / Vision/ Dental	1,534	1,476	58	3.9%
2800-61000	Supplies	750	750	-	0.0%
2800-61500	Expendable Equipment	500	500	-	0.0%
2800-81000	Dues and Fees	2,500	2,500	-	0.0%
	TOTAL	233,342	232,035	1,307	0.6%
	TOTAL EXPENDITURES	53,837,296	51,421,685	2,415,611	4.7%

FY-18 Expenditures



Preliminary FY-18 Budget

FY-18 REVENUES					
LOCAL REVENUE					
ACCOUNT #	ACCOUNT TITLE	FY18	FY17	\$DIFF	% CHANGE
1191	Title Ad Valorem Tax	125,000	125,000	-	0.0%
1310	Regular Tuition	70,000	70,000	-	0.0%
1350	Summer School Tuition	-	-	-	0.0%
1500	Interest Earned	-	-	-	0.0%
1920	Contributions	3,000	3,000	-	0.0%
1950	Services Provided	-	-	-	0.0%
1990	Federal Indirect Cost	165,000	165,000	-	0.0%
1995	Other Local Sources	225,000	225,000	-	0.0%
	TOTAL	588,000	588,000	-	0.0%
STATE REVENUE					
ACCOUNT #	ACCOUNT TITLE	FY18	FY17	\$DIFF	% CHANGE
3120	State Allotment	37,147,710	35,129,479	2,018,231	5.7%
3125	State Categorical	385,361	375,710	9,651	2.6%
3140	State Contra	(5,618,248)	(5,611,645)	(6,603)	0.1%
3200	Equalization	1,533,137	611,525	921,612	150.7%
	Austerity Reduction	(627,576)	(615,803)	(11,773)	1.9%
3800	State Grants	297,863	297,863	-	0.0%
	TOTAL	33,118,247	30,187,129	2,931,118	9.7%
FEDERAL REVENUE					
ACCOUNT #	ACCOUNT TITLE	FY18	FY17	\$DIFF	% CHANGE
4520	Medicaid Reimbursement	380,000	380,000	-	0.0%
	Federal Grants/DOE	-	-	-	0.0%
	TOTAL	380,000	380,000	-	0.0%
OTHER REVENUE					
ACCOUNT #	ACCOUNT TITLE	FY18	FY17	\$DIFF	% CHANGE
5300	Comp/Loss of Assets	-	300	(300)	-100.0%
	TOTAL	-	300	(300)	-100.0%
Calculation of City Appropriations					
	Beginning Balance 7/1/17	3,200,000	3,200,000	-	0.0%
	Total Revenues (LESS CITY)	34,086,247	31,155,429	2,930,818	9.4%
	City Appropriation	18,588,805	18,588,805	-	0.0%
	Total Expenditures	53,837,296	51,421,685	2,415,611	4.7%
	Ending Balance 6/30/18	2,037,756	1,522,549	515,207	33.8%

City Appropriation History

Fiscal Year	Appropriation	\$ Difference	Percent Change	M & O Millage	Bond Millage	Total Millage
95-96	\$ 8,703,795.00	\$ 419,989.00	5.07%	14.61	1.38	15.99
96-97	\$ 9,132,022.00	\$ 428,227.00	4.92%	14.91	1.34	16.25
97-98	\$ 9,744,493.00	\$ 612,471.00	6.71%	14.55	1.25	15.80
98-99	\$ 10,125,508.00	\$ 381,015.00	3.91%	15.04	1.25	16.29
99-00	\$ 10,629,853.00	\$ 504,345.00	4.98%	14.98	1.17	16.15
00-01	\$ 11,300,517.00	\$ 670,664.00	6.31%	14.98	0	14.98
01-02	\$ 11,870,210.00	\$ 569,693.00	5.04%	14.98	0	14.98
02-03	\$ 12,440,994.00	\$ 570,784.00	4.81%	15.54	0	15.54
03-04	\$ 12,962,271.00	\$ 521,277.00	4.19%	15.93	0	15.93
04-05	\$ 13,689,597.00	\$ 727,326.00	5.61%	16.04	0	16.04
05-06	\$ 14,915,265.00	\$ 1,225,668.00	8.95%	16.00	0	16.00
06-07	\$ 15,937,722.00	\$ 1,022,457.00	6.86%	16.00	0	16.00
07-08	\$ 16,565,231.00	\$ 627,509.00	3.94%	15.95	0	15.95
08-09	\$ 17,194,710.00	\$ 629,479.00	3.80%	15.95	0	15.95
09-10	\$ 16,787,100.00	\$ (407,610.00)	-2.37%	15.90	0	15.90
10-11	\$ 17,786,449.00	\$ 999,349.00	5.95%	17.45	0	17.45
11-12	\$ 17,787,590.00	\$ 1,141.00	0.01%	17.45	0	17.45
12-13	\$ 17,787,590.00	\$ -	0.00%	17.45	0	17.45
13-14	\$ 18,087,590.00	\$ 300,000.00	1.69%	17.45	0	17.45
14-15	\$ 17,787,590.00	\$ (300,000.00)	-1.66%	17.45	0	17.45
15-16	\$ 18,374,623.00	\$ 587,033.00	3.30%	17.45	0	17.45
16-17	\$ 18,588,804.00	\$ 214,181.00	1.17%	17.45	0	17.45
17-18	\$ 18,588,804.00	\$ -	0.00%	17.45	0	17.45

DRAFT

Rome City Schools FY-18 Teacher Salary Schedule

Years Experience	Step	Source	T-4	T-5	T-6	T-7
E,1,2	E	State	\$ 34,092.00	\$ 39,206.00	\$ 44,303.00	\$ 49,176.00
		Local	\$ 2,045.52	\$ 2,352.36	\$ 2,658.18	\$ 2,950.56
		Total	\$ 36,137.52	\$ 41,558.36	\$ 46,961.18	\$ 52,126.56
3	1	State	\$ 35,115.00	\$ 40,382.00	\$ 45,632.00	\$ 50,651.00
		Local	\$ 2,106.90	\$ 2,422.92	\$ 2,737.92	\$ 3,039.06
		Total	\$ 37,221.90	\$ 42,804.92	\$ 48,369.92	\$ 53,690.06
4	2	State	\$ 36,168.00	\$ 41,593.00	\$ 47,001.00	\$ 52,171.00
		Local	\$ 2,170.08	\$ 2,495.58	\$ 2,820.06	\$ 3,130.26
		Total	\$ 38,338.08	\$ 44,088.58	\$ 49,821.06	\$ 55,301.26
5	3	State	\$ 37,253.00	\$ 42,841.00	\$ 48,411.00	\$ 53,736.00
		Local	\$ 2,235.18	\$ 2,570.46	\$ 2,904.66	\$ 3,224.16
		Total	\$ 39,488.18	\$ 45,411.46	\$ 51,315.66	\$ 56,960.16
6	4	State	\$ 38,743.00	\$ 44,555.00	\$ 50,347.00	\$ 55,885.00
		Local	\$ 2,324.58	\$ 2,673.30	\$ 3,020.82	\$ 3,353.10
		Total	\$ 41,067.58	\$ 47,228.30	\$ 53,367.82	\$ 59,238.10
7	5	State	\$ 39,905.00	\$ 45,892.00	\$ 51,857.00	\$ 57,562.00
		Local	\$ 2,394.30	\$ 2,753.52	\$ 3,111.42	\$ 3,453.72
		Total	\$ 42,299.30	\$ 48,645.52	\$ 54,968.42	\$ 61,015.72
8	6	State	\$ 41,701.00	\$ 47,957.00	\$ 54,191.00	\$ 60,152.00
		Local	\$ 2,502.06	\$ 2,877.42	\$ 3,251.46	\$ 3,609.12
		Total	\$ 44,203.06	\$ 50,834.42	\$ 57,442.46	\$ 63,761.12
9,10	7	State	\$ 42,952.00	\$ 49,396.00	\$ 55,817.00	\$ 61,957.00
		Local	\$ 2,577.12	\$ 2,963.76	\$ 3,349.02	\$ 3,717.42
		Total	\$ 45,529.12	\$ 52,359.76	\$ 59,166.02	\$ 65,674.42
11,12	L1	State	\$ 44,241.00	\$ 50,879.00	\$ 57,492.00	\$ 63,816.00
		Local	\$ 2,654.46	\$ 3,052.68	\$ 3,449.52	\$ 3,828.96
		Total	\$ 46,895.46	\$ 53,930.68	\$ 60,941.52	\$ 67,644.96
13,14	L2	State	\$ 45,568.00	\$ 52,404.00	\$ 59,217.00	\$ 65,730.00
		Local	\$ 2,734.08	\$ 3,144.24	\$ 3,553.02	\$ 3,943.80
		Total	\$ 48,302.08	\$ 55,548.24	\$ 62,770.02	\$ 69,673.80
15,16	L3	State	\$ 46,935.00	\$ 53,976.00	\$ 60,994.00	\$ 67,702.00
		Local	\$ 2,816.10	\$ 3,238.56	\$ 3,659.64	\$ 4,062.12
		Total	\$ 49,751.10	\$ 57,214.56	\$ 64,653.64	\$ 71,764.12
17,18	L4	State	\$ 48,343.00	\$ 55,595.00	\$ 62,824.00	\$ 69,733.00
		Local	\$ 2,900.58	\$ 3,335.70	\$ 3,769.44	\$ 4,183.98
		Total	\$ 51,243.58	\$ 58,930.70	\$ 66,593.44	\$ 73,916.98
19, 20	L5	State	\$ 49,793.00	\$ 57,263.00	\$ 64,709.00	\$ 71,825.00
		Local	\$ 2,987.58	\$ 3,435.78	\$ 3,882.54	\$ 4,309.50
		Total	\$ 52,780.58	\$ 60,698.78	\$ 68,591.54	\$ 76,134.50
21+	L6	State	\$ 51,287.00	\$ 58,981.00	\$ 66,650.00	\$ 73,980.00
		Local	\$ 3,077.22	\$ 3,538.86	\$ 3,999.00	\$ 4,438.80
		Total	\$ 54,364.22	\$ 62,519.86	\$ 70,649.00	\$ 78,418.80

Additional supplements for FULLY CERTIFIED Special Education Teachers who are teaching in field:
 \$ 500.00 \$ 700.00 \$ 700.00 \$ 800.00

Speech Therapists who are FULLY CERTIFIED
 \$ 1,600.00 \$ 1,700.00 \$ 1,800.00 \$ 1,800.00

Salary is based on certificate type AND step or experience level.
The first amount is state base pay. The second amount is local supplement.
Local Supplement based on 6% of 2017-18 State Base.
The amount shown is for 190 work days.
Pay will be adjusted based on the actual days scheduled to work.