



Rome City Schools

Quality Academics, Athletics, and Arts

FY-22

Proposed Budget

To be effective
July 1, 2021

ROME BOARD OF EDUCATION STRATEGIC PLAN 2021-2022

OUR MISSION

**All students will graduate from Rome High School
prepared for college or work.**

Vision

All graduates of Rome High School will

- be critical, creative thinkers and problem solvers,
- be effective communicators and collaborators,
- be financially literate, • have learned how to persevere, and
- have developed the soft skills essential for success in all facets of life.

Strategic Area 1

Improve academic achievement of students while closing the achievement gap between subgroups.

Goal 1 Improve student achievement in Grades K-12 to increase the high school graduation rate of all subgroups.

Goal 2 Increase the number and diversity of students in the gifted program K-12.

Goal 3 Improve the literacy rates of students.

Strategic Area 2

Rome City Schools will embed into the curriculum critical thinking, creativity, communication, and collaboration skills.

Goal 1 Continue enhancement of Science, Technology, Engineering, Arts, and Math (STEAM) resources for all grades.

Goal 2 Continue enhancement of the Dual Enrollment partnerships within Rome City Schools and higher education.

Goal 3 Continue enhancement of the Advanced Placement program at Rome High School.

Goal 4 Continue enhancement of the CTAE program.

Strategic Area 3

Students will have a safe and positive environment to learn.

Goal 1 Provide a safe environment in each school.

Goal 2 Provide a positive environment to learn.

Strategic Area 4

Rome City Schools will retain quality faculty and staff and provide a positive place to work.

Goal 1 Obtain and retain quality faculty and staff.

Goal 2 Provide a positive work environment for all employees.

Rome City Schools

FY 22 Budget Summary

1. The budget reflects an overall increase in FY22 State Quality Basic Education (QBE) Revenues of \$2,747,110 when compared to the Initial FY21 State QBE Revenues. This increase of funds are primarily due to a reduced Amended Formula Adjustment (Austerity cut) of \$2,282,071 along with an increase in Equalization of \$857,517. The increases in revenue are being offset by a decrease in State Grants of \$80,894 accompanied by an increase in the required Local Five Mill Share of \$139,365.
2. Local Revenues for FY22 are projected to be an increase of \$2,992,383 from FY21 but there will not be an increase to the millage rate.
3. The employer portion for the Teacher Retirement System (TRS) will increase from its current rate of 19.06% for FY21 to the new rate of 19.81%. This rate increase will increase our expenditures by approximately \$280,000.
4. During FY21, the Rome City Schools budget reflected a reduction of three days' pay. The FY22 budget does not reduce any days and therefore is an increase in expenditures of \$689,000.
5. Other areas creating an increase in projected expenditures when compared to FY21 include:
 - a. Additional 28 teachers throughout the district \$2,215,000
 - b. Added Custodians and One Maintenance Person \$ 225,000
 - c. Added Bus Drivers in Transportation \$ 275,000
 - d. One-Time Cost with moving learning cottages \$ 275,000
6. The budget for FY22 reflects an increase in Salaries of over \$500,000 due to step increases, advanced degrees, and salary schedule changes.
7. The FY22 Rome City Schools Budget is a Balanced Budget with budgeted revenues exceeding budgeted expenditures by \$2,354.
8. For FY22, Rome City Schools is requesting no change in local property tax millage rate. The school millage rate will remain at 17.45 mills.

Rome City Schools Annual Austerity Reduction Summary

Austerity Reduction (Amended Formula Adjustment)	Fiscal Year	Adjustment	Running Total
Austerity Reduction	2003	\$533,217	\$533,217
Austerity Reduction	2004	\$1,105,571	\$1,638,788
Austerity Reduction	2005	\$1,294,973	\$2,933,761
Austerity Reduction	2006	\$1,294,961	\$4,228,722
Amended Formula Adjustment	2007	\$612,225	\$4,840,947
Amended Formula Adjustment	2008	\$503,140	\$5,344,087
Amended Formula Adjustment	2009	\$1,198,804	\$6,542,891
Amended Formula Adjustment	2010	\$2,681,713	\$9,224,604
Amended Formula Adjustment	2011	\$3,567,614	\$12,792,218
Amended Formula Adjustment	2012	\$4,196,802	\$16,989,020
Amended Formula Adjustment	2013	\$4,182,455	\$21,171,475
Amended Formula Adjustment	2014	\$3,672,142	\$24,843,617
Amended Formula Adjustment	2015	\$2,694,079	\$27,537,696
Amended Formula Adjustment	2016	\$1,698,132	\$29,235,828
Amended Formula Adjustment	2017	\$615,803	\$29,851,631
Amended Formula Adjustment	2018	\$633,380	\$30,485,011
Amended Formula Adjustment	2019	\$0	\$30,485,011
Amended Formula Adjustment	2020	\$0	\$30,485,011
Amended Formula Adjustment	2021	\$1,541,124	\$32,026,135
Amended Formula Adjustment	2022	\$1,548,046	\$33,574,181

Proposed FY-22 Budget

INSTRUCTION					
ACCOUNT #	ACCOUNT TITLE	FY22	FY21	\$DIFF	% CHANGE
1000-11000	Salaries/Teachers	25,664,390	24,015,213	1,649,177	6.9%
1000-11200	Pre K Teachers (Sp Ed)	210,209	130,553	79,656	61.0%
1000-11500	Salaries Extended Day	170,581	159,473	11,108	7.0%
1000-11700	Salaries Extended Year	138,805	91,079	47,726	52.4%
1000-11800	Art, Music, PE	2,225,830	1,954,441	271,389	13.9%
1000-14000	Salaries Parapro	788,467	761,768	26,699	3.5%
1000-16100	Technology Specialists	313,516	282,891	30,625	10.8%
1000-16400	PT/OT/SLP	184,242	156,032	28,210	18.1%
1000-17200	Elementary Counselors	395,397	393,495	1,902	0.5%
1000-17300	Secondary Counselors	536,802	528,143	8,659	1.6%
1000-21000	Health Insurance	5,001,407	4,742,093	259,314	5.5%
1000-22000	FICA	2,202,041	2,173,332	28,709	1.3%
1000-23000	TRS	6,001,031	5,377,563	623,468	11.6%
1000-25000	Unemployment Comp	30,000	30,000	-	0.0%
1000-26000	Workers Comp	76,092	95,916	(19,824)	-20.7%
1000-29000	Life / Vision/ Dental	261,420	255,446	5,974	2.3%
1000-30000	Purchased Services	780,000	830,000	(50,000)	-6.0%
1000-44200	Rental of Equipment	4,000	4,000	-	0.0%
1000-53000	Communications	1,000	1,000	-	0.0%
1000-53200	Communication - Web Based	215,000	215,000	-	0.0%
1000-58000	Travel	9,000	9,000	-	0.0%
1000-61000	Instructional Supplies	300,000	200,000	100,000	50.0%
1000-61100	Supplies - Technology Related	10,000	10,000	-	0.0%
1000-61200	Computer Software	20,000	20,000	-	0.0%
1000-61500	Expendable Equipment	45,000	45,000	-	0.0%
1000-61600	Expendable Computer Equip	15,000	15,000	-	0.0%
1000-64100	Textbooks	35,000	35,000	-	0.0%
1000-64200	Books & Periodicals	100,000	100,000	-	0.0%
1000-73000	Equipment	5,000	5,000	-	0.0%
1000-73400	Computer Hardware	10,000	10,000	-	0.0%
1000-81000	Dues / Fees	35,000	35,000	-	0.0%
1000-89000	Band, Drama, etc Allotment	74,700	49,800	24,900	50.0%
	TOTAL	45,858,930	42,731,238	3,127,692	7.3%

Proposed FY-22 Budget

PUPIL SERVICES					
ACCOUNT #	ACCOUNT TITLE	FY22	FY21	\$DIFF	% CHANGE
2100-14200	Salaries Clerical	34,418	32,329	2,089	6.5%
2100-14600	Supplements	500,933	341,137	159,796	46.8%
2100-17400	School Psychologists	216,503	208,159	8,344	4.0%
2100-17600	Social Worker	87,526	77,140	10,386	13.5%
2100-19000	Salaries Other Personnel	804,055	679,324	124,731	18.4%
2100-19100	Academic Supplements	81,600	63,109	18,491	29.3%
2100-19900	Salaries	49,854	38,815	11,039	28.4%
2100-21000	Health Insurance	145,950	140,614	5,336	3.8%
2100-22000	FICA	125,111	109,924	15,187	13.8%
2100-23000	TRS	324,877	282,179	42,698	15.1%
2100-24000	ERS	11,135	-	11,135	0.0%
2100-26000	Workers Comp	4,358	5,166	(808)	-15.6%
2100-29000	Life / Vision/ Dental	10,771	10,967	(196)	-1.8%
2100-30000	Purchased Services	150,000	150,000	-	0.0%
2100-33000	Nursing Services	504,371	463,500	40,871	8.8%
2100-58000	Travel	1,600	1,600	-	0.0%
2100-61000	Supplies	15,000	15,000	-	0.0%
2100-61200	Computer Software	85,000	85,000	-	0.0%
2100-61600	Expendable Computer Equip	3,000	3,000	-	0.0%
2100-81000	Dues and Fees	3,000	3,000	-	0.0%
	TOTAL	3,159,062	2,709,963	449,098	16.6%

Proposed FY-22 Budget

IMPROVEMENT OF INSTRUCTION					
ACCOUNT #	ACCOUNT TITLE	FY22	FY21	\$DIFF	% CHANGE
2210-30000	Purchased Services	50,000	50,000	-	0.0%
2210-58000	Travel	10,000	10,000	-	0.0%
2210-61000	Supplies	5,000	5,000	-	0.0%
2210-61500	Expendable Equipment	500	500	-	0.0%
2210-61600	Expend Comp Equip	2,000	2,000	-	0.0%
2210-64200	Books & Periodicals	1,000	1,000	-	0.0%
2210-81000	Dues and Fees	15,000	15,000	-	0.0%
	TOTAL	83,500	83,500	-	0.0%

Proposed FY-22 Budget

STAFF DEVELOPMENT					
ACCOUNT #	ACCOUNT TITLE	FY22	FY21	\$DIFF	% CHANGE
2213-11600	Stipends	40,000	40,000	-	0.0%
2213-22000	FICA	3,060	3,060	-	0.0%
2213-30000	Purchased Services	25,000	25,000	-	0.0%
2213-58000	Travel	25,000	25,000	-	0.0%
2213-64200	Books & Periodicals	5,000	5,000	-	0.0%
2213-81000	Dues and Fees	65,000	65,000	-	0.0%
2213-89000	Other Uses	50,000	-	50,000	0.0%
	TOTAL	213,060	163,060	50,000	30.7%

Proposed FY-22 Budget

MEDIA SERVICES					
ACCOUNT #	ACCOUNT TITLE	FY22	FY21	\$DIFF	% CHANGE
2220-14000	Salary Media Aid	44,613	43,357	1,256	2.9%
2220-19000	Salaries Other	538,055	526,074	11,981	2.3%
2220-21000	Health Insurance	56,700	68,040	(11,340)	-16.7%
2220-22000	FICA	42,326	43,561	(1,235)	-2.8%
2220-23000	TRS	115,427	108,533	6,894	6.4%
2220-26000	Workers Comp	1,468	2,025	(557)	-27.5%
2220-29000	Life / Vision/ Dental	5,093	5,994	(901)	-15.0%
2220-30000	Purchased Services	165,000	65,000	100,000	153.8%
2220-43000	Repair & Maintenance	8,000	8,000	-	0.0%
2220-61000	Supplies	30,000	30,000	-	0.0%
2220-61200	Software	20,000	20,000	-	0.0%
2220-61500	Expendable Equipment	5,000	5,000	-	0.0%
2220-61600	Exp Comp. Equipment	2,500	2,500	-	0.0%
2220-64200	Books & Periodicals	10,000	10,000	-	0.0%
2220-81000	Dues and Fees	5,000	5,000	-	0.0%
	TOTAL	1,049,182	943,084	106,098	11.3%

Proposed FY-22 Budget

SYSTEMWIDE ADMINISTRATION					
ACCOUNT #	ACCOUNT TITLE	FY22	FY21	\$DIFF	% CHANGE
2300-11100	Board Members' Salaries	29,820	29,820	-	0.0%
2300-12000	Superintendent's Salary	183,316	170,687	12,629	7.4%
2300-12100	Deputy/Asst Supt	152,000	139,751	12,249	8.8%
2300-14100	Salaries Secretarial	104,451	58,733	45,718	77.8%
2300-21000	Health Insurance	34,020	34,020	-	0.0%
2300-22000	FICA	34,751	28,107	6,644	23.6%
2300-23000	TRS	87,118	70,363	16,755	23.8%
2300-26000	Workers Comp	1,155	1,413	(258)	-18.2%
2300-29000	Life / Vision/ Dental	4,677	4,404	273	6.2%
2300-30000	Purchased Services	100,000	100,000	-	0.0%
2300-43000	Repair & Maintenance	750	750	-	0.0%
2300-44200	Rental of Equipment	275	275	-	0.0%
2300-52000	Insurance	99,584	46,427	53,157	114.5%
2300-53000	Communication	10,000	10,000	-	0.0%
2300-58000	Travel	18,000	18,000	-	0.0%
2300-61000	Supplies	10,000	10,000	-	0.0%
2300-61500	Expendable Equipment	1,250	1,250	-	0.0%
2300-61600	Computer Hardware	5,000	5,000	-	0.0%
2300-64200	Books & Periodicals	150	150	-	0.0%
2300-73000	Equipment	5,000	5,000	-	0.0%
2300-81000	Dues and Fees	115,000	95,000	20,000	21.1%
2300-89000	Other Expenses	1,000	1,000	-	0.0%
	TOTAL	997,317	830,150	167,167	20.1%

Proposed FY-22 Budget

SCHOOL ADMINISTRATION					
ACCOUNT #	ACCOUNT TITLE	FY22	FY21	\$DIFF	% CHANGE
2400-13000	Principals	1,054,457	967,300	87,157	9.0%
2400-13100	Assistant Principals	1,186,406	1,096,366	90,040	8.2%
2400-14200	Salaries Clerical	740,655	674,835	65,820	9.8%
2400-21000	Health Insurance	453,600	442,260	11,340	2.6%
2400-22000	FICA	214,731	204,495	10,236	5.0%
2400-23000	TRS	590,639	521,958	68,681	13.2%
2400-26000	Workers Comp	7,471	9,700	(2,229)	-23.0%
2400-29000	Life / Vision/ Dental	25,363	24,662	701	2.8%
2400-30000	Purchased Services	100,000	100,000	-	0.0%
2400-53000	Communications	750	750	-	0.0%
2400-58000	Travel	2,000	2,000	-	0.0%
2400-61000	Supplies	10,000	10,000	-	0.0%
2400-61200	Computer Software	4,000	4,000	-	0.0%
2400-61500	Expendable Equipment	1,000	1,000	-	0.0%
2400-61600	Expendable Computer Equ	5,000	5,000	-	0.0%
2400-81000	Dues and Fees	12,000	12,000	-	0.0%
	TOTAL	4,408,072	4,076,326	331,746	8.1%

Proposed FY-22 Budget

BUSINESS ADMINISTRATION					
ACCOUNT #	ACCOUNT TITLE	FY22	FY21	\$DIFF	% CHANGE
2500-19000	Salaries Other	154,603	155,492	(889)	-0.6%
2500-19100	Salaries Other	156,038	147,227	8,811	6.0%
2500-21000	Health Insurance	45,360	45,360	-	0.0%
2500-22000	FICA	22,797	23,158	(361)	-1.6%
2500-23000	TRS	61,538	57,698	3,840	6.7%
2500-26000	Workers Comp	757	1,073	(316)	-29.4%
2500-29000	Life / Vision/ Dental	2,400	2,575	(175)	-6.8%
2500-30000	Purchased Services	99,200	99,200	-	0.0%
2500-58000	Travel	75	75	-	0.0%
2500-61000	Supplies	3,500	3,500	-	0.0%
2500-61100	Supplies	3,500	3,500	-	0.0%
2500-61200	Software	15,000	15,000	-	0.0%
2500-61500	Expendable Equipment	2,250	2,250	-	0.0%
2500-61600	Expendable Comp Equip	4,500	4,500	-	0.0%
2500-64200	Books & Periodicals	150	150	-	0.0%
2500-81000	Dues and Fees	750	750	-	0.0%
	TOTAL	572,418	561,508	10,910	1.9%

Proposed FY-22 Budget

MAINTENANCE AND OPERATIONS					
ACCOUNT #	ACCOUNT TITLE	FY22	FY21	\$DIFF	% CHANGE
2600-14200	Salaries Clerical	38,739	37,380	1,359	3.6%
2600-18100	Salaries Central Maintenance	474,050	441,298	32,752	7.4%
2600-18600	Salaries School Custodians	936,153	826,621	109,532	13.3%
2600-19000	Salaries Other	198,433	190,992	7,441	3.9%
2600-21000	Health Insurance	442,260	430,920	11,340	2.6%
2600-22000	FICA	118,543	114,466	4,077	3.6%
2600-23000	TRS	103,136	59,014	44,122	74.8%
2600-26000	Workers Comp	36,345	52,371	(16,026)	-30.6%
2600-29000	Life / Vision/ Dental	18,166	18,936	(770)	-4.1%
2600-30000	Purchased Services	916,600	641,600	275,000	42.9%
2600-41000	Water & Sewer	128,160	128,160	-	0.0%
2600-42000	Custodial	142,740	142,740	-	0.0%
2600-43000	Repair & Maintenance	100,000	100,000	-	0.0%
2600-44200	Rental of Equipment	162,000	162,000	-	0.0%
2600-44400	Other Rental	100,000	100,000	-	0.0%
2600-52000	Insurance	88,876	113,223	(24,347)	-21.5%
2600-53000	Communication	123,500	123,500	-	0.0%
2600-58000	Travel	475	475	-	0.0%
2600-61000	Supplies	230,000	230,000	-	0.0%
2600-61100	Tech Supplies	20,000	20,000	-	0.0%
2600-61200	Computer Software	16,930	16,930	-	0.0%
2600-61500	Expendable Equipment	21,200	21,200	-	0.0%
2600-61600	Expendable Computer	3,000	3,000	-	0.0%
2600-62100	Natural Gas	100,000	80,000	20,000	25.0%
2600-62200	Electricity	1,015,000	905,000	110,000	12.2%
2600-73000	Purchase of Equipment	89,000	40,000	49,000	122.5%
2600-81000	Dues & Fees	450	450	-	0.0%
	TOTAL	5,623,756	5,000,276	623,480	12.5%

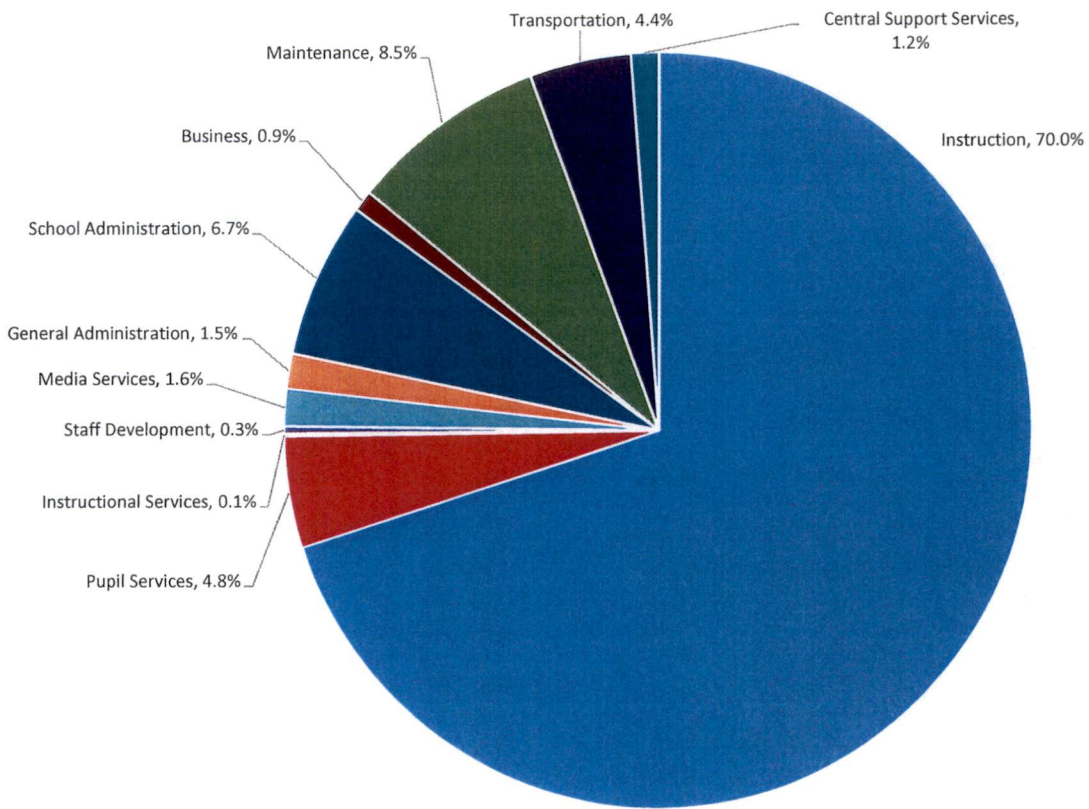
Proposed FY-22 Budget

PUPIL TRANSPORTATION					
ACCOUNT #	ACCOUNT TITLE	FY22	FY21	\$DIFF	% CHANGE
2700-14200	Salaries Clerical	30,000	-	30,000	0.0%
2700-18000	Salaries Bus Drivers	1,157,188	1,026,851	130,337	12.7%
2700-18100	Bus Monitors	175,000	175,000	-	0.0%
2700-19000	Other Management Pers	83,700	76,974	6,726	8.7%
2700-19100	Other Admin Pers	91,660	88,353	3,307	3.7%
2700-21000	Health Insurance	447,750	431,610	16,140	3.7%
2700-22000	FICA	107,947	91,201	16,746	18.4%
2700-23000	TRS	49,044	11,555	37,489	324.4%
2700-26000	Workers Comp	51,405	61,564	(10,159)	-16.5%
2700-29000	Life / Vision/ Dental	21,584	16,796	4,788	28.5%
2700-33200	Drug & Alcohol Testing	1,500	1,500	-	0.0%
2700-33400	Purchased Services - Physicals	2,500	2,500	-	0.0%
2700-43000	Repair & Maintenance	15,000	15,000	-	0.0%
2700-44200	Rental Equipment/Vehicles	145,000	145,000	-	0.0%
2700-52000	Insurance	109,141	83,000	26,141	31.5%
2700-61000	Supplies	120,000	120,000	-	0.0%
2700-61500	Expendable Equipment	2,500	2,500	-	0.0%
2700-62000	Energy	250,000	250,000	-	0.0%
2700-81000	Dues and Fees	5,000	5,000	-	0.0%
	TOTAL	2,865,919	2,604,404	261,515	10.0%

Proposed FY-22 Budget

CENTRAL SUPPORT SERVICES					
ACCOUNT #	ACCOUNT TITLE	FY22	FY21	\$DIFF	% CHANGE
2800-14200	Salaries Clerical	30,000	76,475	(46,475)	-60.8%
2800-19000	Salaries Other	310,543	173,501	137,042	79.0%
2800-19100	Salaries Other	207,815	162,121	45,694	28.2%
2800-21000	Health Insurance	68,040	56,700	11,340	20.0%
2800-22000	FICA	39,601	31,525	8,076	25.6%
2800-23000	TRS	107,714	78,545	29,169	37.1%
2800-26000	Workers Comp	1,502	1,461	41	2.8%
2800-29000	Life / Vision/ Dental	4,344	3,554	791	22.2%
2800-30000	Purchased Services	15,000	15,000	-	0.0%
2800-61000	Supplies	750	750	-	0.0%
2800-61500	Expendable Equipment	500	500	-	0.0%
2800-81000	Dues and Fees	2,500	2,500	-	0.0%
	TOTAL	788,309	602,631	185,678	30.8%
	TOTAL EXPENDITURES	65,619,525	60,306,139	5,313,385	8.8%

FY 22 EXPENDITURES



Proposed FY-22 Budget

FY-21 REVENUES					
LOCAL REVENUE					
ACCOUNT #	ACCOUNT TITLE	FY22	FY21	\$DIFF	% CHANGE
1191	Title Ad Valorem Tax	-	425,000	(425,000)	-100.0%
1310	Regular Tuition	70,000	70,000	-	0.0%
1920	Contributions	3,000	3,000	-	0.0%
1990	Federal Indirect Cost	200,000	200,000	-	0.0%
1995	Other Local Sources	250,000	250,000	-	0.0%
	TOTAL	523,000	948,000	(425,000)	-44.8%
STATE REVENUE					
ACCOUNT #	ACCOUNT TITLE	FY22	FY21	\$DIFF	% CHANGE
3120	State Allotment	42,598,599	42,770,818	(172,219)	-0.4%
3125	State Categorical	405,593	406,308	(715)	-0.2%
3140	State Contra	(5,977,837)	(5,838,472)	(139,365)	2.4%
3200	Equalization	4,586,430	3,728,913	857,517	23.0%
	Austerity Reduction	(1,548,046)	(3,830,117)	2,282,071	-59.6%
3800	State Grants	242,900	323,079	(80,179)	-24.8%
	TOTAL	40,307,639	37,560,529	2,747,110	7.3%
FEDERAL REVENUE					
ACCOUNT #	ACCOUNT TITLE	FY22	FY21	\$DIFF	% CHANGE
4520	Medicaid Reimbursement	380,000	380,000	-	0.0%
	TOTAL	380,000	380,000	-	0.0%
Calculation of City Appropriations					
	Beginning Balance 7/1/20	4,237,576	4,236,329	1,247	0.0%
	Total Revenues (LESS CITY)	41,210,639	38,888,529	2,322,110	6.0%
	City Appropriation	24,411,240	21,418,857	2,992,383	14.0%
	Total Expenditures	65,619,525	60,306,139	5,313,385	8.8%
	Ending Balance 6/30/21	4,239,930	4,237,576	2,354	0.1%

City Appropriation History

Fiscal Year	Appropriation	\$ Difference	Percent Change	M & O Millage	Bond Millage	Total Millage
95-96	\$ 8,703,795.00	\$ 419,989.00	5.07%	14.61	1.38	15.99
96-97	\$ 9,132,022.00	\$ 428,227.00	4.92%	14.91	1.34	16.25
97-98	\$ 9,744,493.00	\$ 612,471.00	6.71%	14.55	1.25	15.80
98-99	\$ 10,125,508.00	\$ 381,015.00	3.91%	15.04	1.25	16.29
99-00	\$ 10,629,853.00	\$ 504,345.00	4.98%	14.98	1.17	16.15
00-01	\$ 11,300,517.00	\$ 670,664.00	6.31%	14.98	0	14.98
01-02	\$ 11,870,210.00	\$ 569,693.00	5.04%	14.98	0	14.98
02-03	\$ 12,440,994.00	\$ 570,784.00	4.81%	15.54	0	15.54
03-04	\$ 12,962,271.00	\$ 521,277.00	4.19%	15.93	0	15.93
04-05	\$ 13,689,597.00	\$ 727,326.00	5.61%	16.04	0	16.04
05-06	\$ 14,915,265.00	\$ 1,225,668.00	8.95%	16.00	0	16.00
06-07	\$ 15,937,722.00	\$ 1,022,457.00	6.86%	16.00	0	16.00
07-08	\$ 16,565,231.00	\$ 627,509.00	3.94%	15.95	0	15.95
08-09	\$ 17,194,710.00	\$ 629,479.00	3.80%	15.95	0	15.95
09-10	\$ 16,787,100.00	\$ (407,610.00)	-2.37%	15.90	0	15.90
10-11	\$ 17,786,449.00	\$ 999,349.00	5.95%	17.45	0	17.45
11-12	\$ 17,787,590.00	\$ 1,141.00	0.01%	17.45	0	17.45
12-13	\$ 17,787,590.00	\$ -	0.00%	17.45	0	17.45
13-14	\$ 18,087,590.00	\$ 300,000.00	1.69%	17.45	0	17.45
14-15	\$ 17,787,590.00	\$ (300,000.00)	-1.66%	17.45	0	17.45
15-16	\$ 18,374,623.00	\$ 587,033.00	3.30%	17.45	0	17.45
16-17	\$ 18,588,804.00	\$ 214,181.00	1.17%	17.45	0	17.45
17-18	\$ 19,388,672.00	\$ 799,868.00	4.30%	17.45	0	17.45
18-19	\$ 19,520,535.00	\$ 131,863.00	0.68%	17.45	0	17.45
19-20	\$ 20,020,137.00	\$ 499,602.00	2.56%	17.45	0	17.45
20-21	\$ 21,418,857.00	\$ 1,398,720.00	6.99%	17.45	0	17.45
21-22	\$ 24,411,240.00	\$ 2,992,383.00	13.97%	17.45	0	17.45

Rome City Schools FY-22 Teacher Salary Schedule

Years Experience	Step	Source	T-4	T-5	T-6	T-7
E,1,2	E	State	\$ 37,092.00	\$ 42,206.00	\$ 47,303.00	\$ 52,176.00
		Local	\$ 2,225.52	\$ 2,532.36	\$ 2,838.18	\$ 3,130.56
		Total	\$ 39,317.52	\$ 44,738.36	\$ 50,141.18	\$ 55,306.56
3	1	State	\$ 38,115.00	\$ 43,382.00	\$ 48,632.00	\$ 53,651.00
		Local	\$ 2,286.90	\$ 2,602.92	\$ 2,917.92	\$ 3,219.06
		Total	\$ 40,401.90	\$ 45,984.92	\$ 51,549.92	\$ 56,870.06
4	2	State	\$ 39,168.00	\$ 44,593.00	\$ 50,001.00	\$ 55,171.00
		Local	\$ 2,350.08	\$ 2,675.58	\$ 3,000.06	\$ 3,310.26
		Total	\$ 41,518.08	\$ 47,268.58	\$ 53,001.06	\$ 58,481.26
5	3	State	\$ 40,253.00	\$ 45,841.00	\$ 51,411.00	\$ 56,736.00
		Local	\$ 2,415.18	\$ 2,750.46	\$ 3,084.66	\$ 3,404.16
		Total	\$ 42,668.18	\$ 48,591.46	\$ 54,495.66	\$ 60,140.16
6	4	State	\$ 41,743.00	\$ 47,555.00	\$ 53,347.00	\$ 58,885.00
		Local	\$ 2,504.58	\$ 2,853.30	\$ 3,200.82	\$ 3,533.10
		Total	\$ 44,247.58	\$ 50,408.30	\$ 56,547.82	\$ 62,418.10
7	5	State	\$ 42,905.00	\$ 48,892.00	\$ 54,857.00	\$ 60,562.00
		Local	\$ 2,574.30	\$ 2,933.52	\$ 3,291.42	\$ 3,633.72
		Total	\$ 45,479.30	\$ 51,825.52	\$ 58,148.42	\$ 64,195.72
8	6	State	\$ 44,701.00	\$ 50,957.00	\$ 57,191.00	\$ 63,152.00
		Local	\$ 2,682.06	\$ 3,057.42	\$ 3,431.46	\$ 3,789.12
		Total	\$ 47,383.06	\$ 54,014.42	\$ 60,622.46	\$ 66,941.12
9,10	7	State	\$ 45,952.00	\$ 52,396.00	\$ 58,817.00	\$ 64,957.00
		Local	\$ 2,757.12	\$ 3,143.76	\$ 3,529.02	\$ 3,897.42
		Total	\$ 48,709.12	\$ 55,539.76	\$ 62,346.02	\$ 68,854.42
11,12	L1	State	\$ 47,241.00	\$ 53,878.00	\$ 60,492.00	\$ 66,816.00
		Local	\$ 2,834.46	\$ 3,232.68	\$ 3,629.52	\$ 4,008.96
		Total	\$ 50,075.46	\$ 57,110.68	\$ 64,121.52	\$ 70,824.96
13,14	L2	State	\$ 48,568.00	\$ 55,404.00	\$ 62,217.00	\$ 68,730.00
		Local	\$ 2,914.08	\$ 3,324.24	\$ 3,733.02	\$ 4,123.80
		Total	\$ 51,482.08	\$ 58,728.24	\$ 65,950.02	\$ 72,853.80
15,16	L3	State	\$ 49,935.00	\$ 56,976.00	\$ 63,994.00	\$ 70,702.00
		Local	\$ 2,996.10	\$ 3,418.56	\$ 3,839.64	\$ 4,242.12
		Total	\$ 52,931.10	\$ 60,394.56	\$ 67,833.64	\$ 74,944.12
17,18	L4	State	\$ 51,343.00	\$ 58,595.00	\$ 65,824.00	\$ 72,733.00
		Local	\$ 3,080.58	\$ 3,515.70	\$ 3,949.44	\$ 4,363.98
		Total	\$ 54,423.58	\$ 62,110.70	\$ 69,773.44	\$ 77,096.98
19, 20	L5	State	\$ 52,793.00	\$ 60,263.00	\$ 67,709.00	\$ 74,825.00
		Local	\$ 3,167.58	\$ 3,615.78	\$ 4,062.54	\$ 4,489.50
		Total	\$ 55,960.58	\$ 63,878.78	\$ 71,771.54	\$ 79,314.50
21+	L6	State	\$ 54,287.00	\$ 61,981.00	\$ 69,650.00	\$ 76,980.00
		Local	\$ 3,257.22	\$ 3,718.86	\$ 4,179.00	\$ 4,618.80
		Total	\$ 57,544.22	\$ 65,699.86	\$ 73,829.00	\$ 81,598.80
Additional supplements for FULLY CERTIFIED Special Education Teachers who are teaching in field:						
			\$ 500.00	\$ 700.00	\$ 700.00	\$ 800.00
Speech Therapists who are FULLY CERTIFIED						
			\$ 1,600.00	\$ 1,700.00	\$ 1,800.00	\$ 1,800.00
Salary is based on certificate type AND step or experience level.						
The first amount is state base pay. The second amount is local supplement.						
Local Supplement based on 6% of 2020-21 State Base.						
The amount shown is for 190 work days.						
Pay will be adjusted based on the actual days scheduled to work.						