



School Board Meeting

July 13, 2021

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PURPOSE STATEMENT

Ridgefield School District aspires to be the state's premier district, leveraging strong community partnerships to provide each student personalized learning experiences, opportunities, and skills that ensure success and unlimited possibilities.

QUALITY INSTRUCTION

We ensure research-based instructional practices are implemented in every classroom utilizing access to professional growth and collaboration opportunities to reflect on and improve our practices.

EDUCATIONAL PROGRAMS

We deliver a premier educational program dedicated to developing the whole child. We provide students with personalized academic and extracurricular opportunities while increasing student learning.

LEARNING ENVIRONMENTS

We strive to provide safe, well-maintained facilities with 21st century learning environments in which all students can succeed. We will maximize the availability of our facilities to support community use.

COMMUNITY PARTNERSHIPS

We create educational partnerships to promote collaboration, improve communication and provide programs for greater learning opportunities.



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Superintendent's Report

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Budget Hearing – Capital Fund Budget Extension

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Budget Requirements

WAC 392-123-070

Total budgeted expenditures for each fund as adopted in the budget of a school district shall constitute the appropriations of the district for the budgeted fiscal year and the board of directors shall be limited in the incurring of expenditures to the amount of each such appropriation.

Budget Requirements

RCW 28A.505.170

(2) Notwithstanding any other provision in this chapter, if in first class districts it becomes necessary to increase the amount of the appropriation. . .the school district board of directors, before incurring expenditures in excess of the appropriation, shall adopt a resolution stating the facts and the estimated amount of the appropriation to meet it.

Revenue Changes

Source	Current Budget	Change	Revised Budget
Investment Revenue	68,000	25,000	93,000
Impact Fees	2,000,000	4,500,000	6,500,000
Other Revenues	114,862	183,966	298,828
Transfers In	145,000	0	145,000
Total Revenues	2,327,862	4,708,966	\$7,036,828

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Capital Projects

Project	Amount
20-21 Modular Classrooms/Wisdom Ridge	\$1,095,000
KWRL Capital Contributions	\$39,000
New K-4 Elementary site work	\$4,665,000
New Land Purchase(s)	7,000,000
Total Expenditures	\$12,799,000

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Budgeted Fund Balance

Beg Fund Balance 9/1/2020	\$9,312,837
Revenue Budget	7,036,828
<u>Expenditure Budget</u>	<u>12,799,000</u>
Estimated End Fund Balance 8/31/2021	\$ 3,550,665*

*Assumes all budgeted expenditures are incurred



Questions?

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Public Comment

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*Thank you for
your comments*

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