

CAPITAL PROJECTS PLAN

For the Years 2023 through 2025

SCHOOL CITY OF WHITING

1500 Center Street

Whiting, IN 46394



Plan Adopted October 25, 2022

Pursuant to IC 20-40-18-6, the School City of Whiting plan contains a listing of all proposed capital expenditures that exceed \$10,000 that are expected to be acquired within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

Tuesday, October 25, 2022

	Asset Description*	Acquisition Amount
1		
2	Office Furniture - Admin 2023	\$ 10,000.00
3	Office Furniture - Admin 2024	\$ 10,000.00
4	Office Furniture - Admin 2025	\$ 10,000.00
5	Kuboata Tractor Maintenance 2024	\$ 40,000.00
6	Air Compressor of Temperature Control 2022, 2023, 2024	\$15,000 - \$25,000
7	Vacuums & Scrubbers - All Buildings 2023	\$ 17,000.00
8	Vacuums & Scrubbers - All Buildings 2024	\$ 20,500.00
9	Vacuums & Scrubbers - All Buildings 2025	\$ 24,000.00
10	Kuboata Tractor Maintenance 2023-2025	\$ 30,000.00
11	Dry Sprinklers WHS 2023, 2024, 2025	\$15,000 - \$19,000
12	Boiler #1 Replacement 2023	\$ 150,000.00
13	Boiler #2 Replacement 2023	\$ 150,000.00
14	Boiler #1 Replacement 2024	\$ 160,000.00
15	Boiler #2 Replacement 2024	\$ 160,000.00
16	Boiler #1 Replacement 2025	\$ 170,000.00
17	Boiler #2 Replacement 2025	\$ 170,000.00
18	Purchase of Equipment(tech)District/Admin 2023	\$ 8,000.00
19	Purchase of Equipment(tech)District/Admin 2024	\$ 10,000.00
20	Purchase of Equipment(tech) District/Admin 2025	\$ 5,000.00
21	Purchase of Equipment District(furniture, equipment) 2023	\$ 50,500.00
22	Purchase of Equipment District(furniture, equipment) 2024	\$ 49,500.00
23	Purchase of Equipment District(furniture, equipment) 2025	\$ 39,500.00
24	Technology Purchases District 2023	\$ 756,650.00
25	Technology Purchases District 2024	\$ 822,350.00
26	Technology Purchases District 2025	\$ 824,450.00
27	Gate with card reader Transportation 2023	\$ 20,000.00
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Note: The description may include a physical description of the asset and/or any applicable make, model, manufacturer, or VIN Number if applicable.

Additional sheets may be added if necessary

Pursant to IC 20-40-18-6, the School City of Whiting plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000 that are expected to begin within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

Tuesday, October 25, 2022

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	Project Description*	Estimated Start Date	Estimated End Date	Estimated Project Cost
1	Roof Replacement/Repair - Admin 2024	01/01/2024	12/31/2024	\$ 75,000.00
2	Roof Replacement/Repair - Admin 2025	01/01/2025	12/31/2025	\$ 80,000.00
3	Roof Repair WMS 2023-2025	01/01/2023	12/31/2025	\$250,000 - \$285,000
4	Building Remodel(paint/wall coverings, etc.) Admin 2023	01/01/2023	12/31/2023	\$ 10,000.00
5	Building Remodel(paint/wall coverings, etc.) Admin 2024	01/01/2024	12/31/2024	\$ 10,000.00
6	Building Remodel(paint/wall coverings, etc.) Admin 2025	01/01/2025	12/31/2025	\$ 10,000.00
7	Tuck Pointing All Buildings 2023	06/01/2023	09/31/2023	\$ 80,000.00
8	Tuck Pointing All Buildings 2024	06/01/2024	09/31/2024	\$ 80,000.00
9	Tuck Pointing All Buildings 2025	06/01/2025	09/31/2025	\$ 80,000.00
10	Replace glass in hallway outside main office entrance WHS 2023	01/01/2023	12/31/2023	\$ 7,500.00
11	Middle stairway (alley hall) ceiling tile replacement scaffolding needed. 2023-2025	01/01/2023	12/31/2025	\$ 8,000.00
12	Add additional lights in stairwells 2024-2025	01/01/2024	12/31/2025	\$ 15,000.00
12	Sensor Lighting Bathroom WHS 2024	01/01/2024	12/31/2024	\$ 7,500.00
13	Recarpet Football Field 2024	04/01/2024	07/31/2024	\$ 400,000.00
14	Concrete Area Football Field 2025	03/01/2025	08/10/2025	\$ 250,000.00
15	Painting NH (first floor office hall, stairwells, kitchen walls office & trim)	05/25/2023	07/31/2023	\$ 27,600.00
16	Playground Replace Asphalt, Basins, Sewers NH 2023	01/01/2022	12/31/2022	\$ 120,000.00
17	Dock Improvements Deck Chains/Safety Barrier NH 2023,2024, 2025	01/01/2022	12/31/2024	\$ 14,000.00
18	Acoustics MS Gym sound panels 2023	05/25/2023	07/31/2023	\$ 8,000.00
19	Library Carpet WHS 2023	05/01/2023	07/31/2023	\$ 15,000.00
20	Remodel MS GYM NEW BLEACHERS 2024	01/01/2024	12/31/2024	\$ 100,000.00
21	Remodel MS GYM NEW BLEACHERS 2025	01/01/2025	12/31/2025	\$ 100,000.00
22	Transportation Parking Lot/Sewers 2024-2025	01/01/2024	12/31/2025	110,000-120,000
23	Ceiling Tile Replacement WHS (restrooms)2023	01/01/2023	12/31/2023	\$ 5,000.00
24	Auditorium Carpet -WMS 2023-2025	01/01/2023	12/31/2025	\$30,000 - \$40,000

Pursant to IC 20-40-18-6, the **School City of Whiting** plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000 that are expected to begin within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

Tuesday, October 25, 2022

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	Project Description*	Estimated Start Date	Estimated End Date	Estimated Project Cost
25	Paint Ceiling over bleachers WMS 2023	05/01/2023	07/31/2023	\$ 15,000.00
26	Carpet classrooms/bandroom WMS 2023	05/25/2023	07/31/2023	\$ 50,000.00
27	Carpet classrooms/bandroom WMS 2024	05/25/2024	07/31/2024	\$ 50,000.00
28	Carpet classrooms/bandroom WMS 2025	05/25/2025	07/31/2025	\$ 50,000.00
27	Carpet Office Area WHS 2024	01/01/2024	12/31/2024	\$ 15,000.00
28	Office/2nd floor classrooms Carpet WHS 2023	05/25/2023	07/31/2023	\$ 24,000.00
29	3rd Floor Carpet Classrooms WHS 2023	05/25/2023	07/31/2024	\$ 33,000.00
30	Handicap Bathroom Mem Gym/relocate Ad Office WHS 2025	01/01/2025	12/31/2025	\$ 50,000.00
31	Paint North Stairwell 2nd Floor WHS 2023	05/25/2023	07/31/2023	\$ 10,000.00
32	Parking Lot Asphalt Sewers, Basins WHS 2023	05/25/2023	07/31/2022	\$ 120,000.00
33	Stage Drapery Cleaning and Flameproofing WMS 2024	05/25/2024	07/31/2024	\$ 10,000.00
34	Electrical District 2023	01/01/2023	12/31/2023	\$ 34,000.00
35	Plumbing District 2023	01/01/2023	12/31/2023	\$ 24,000.00
36	Electrical District 2024	01/01/2024	12/31/2024	\$ 39,000.00
37	Plumbing District 2024	01/01/2024	12/31/2024	\$ 30,000.00
38	Electrical District 2025	01/01/2025	12/31/2025	\$ 45,000.00
39	Plumbing District 2025	01/01/2025	12/31/2025	\$ 37,000.00
40	Fire Inspections (Extinguishers, System, Maint Contract) District 2023	06/01/2023	08/31/2023	\$ 36,000.00
41	Fire Inspections (Extinguishers, System, Maint. Contract) District 2024	06/01/2024	08/31/2024	\$ 39,000.00
42	Fire Inspections (Extinguishers, System, Maint Contract) District 2025	06/01/2025	08/31/2025	\$ 42,000.00
43	Heating & Cooling District 2023	01/01/2023	12/31/2023	\$ 87,000.00

Note: Project Description may include a description of the project including physical location, scope of work, and/or internal project name or tracking number.

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Capital Project Plan Adoption Date:

Tuesday, October 25, 2022

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	Project Description*	Estimated Start Date	Estimated End Date	Estimated Project Cost
44	Heating & Cooling District 2024	01/01/2024	12/31/2024	\$ 93,000.00
45	Heating & Cooling District 2025	01/01/2025	12/31/2025	\$ 111,000.00
46	Utilities District 2023	01/01/2023	12/31/2023	\$ 229,475.00
47	Utilities District 2024	01/01/2024	12/31/2024	\$ 229,475.00
48	Utilities District 2025	01/01/2025	12/31/2025	\$ 229,475.00
49	Maintenance of Equipment District 2023	01/01/2023	12/31/2023	\$ 408,500.00
50	Maintenance of Equipment District 2024	01/01/2024	12/31/2024	\$ 268,850.00
51	Maintenance of Equipment District 2025	01/01/2025	12/31/2025	\$ 288,700.00
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**RESOLUTION # 4-22 TO ADOPT THE CAPITAL PROJECTS FUND PLAN
Budget Year 2023**

This resolution is adopted by the Board of Trustees of the School Corporation below:

School Corporation Name:	School City of Whiting
County:	Lake

WHEREAS, A Capital Project Plan has been established; and

WHEREAS, the Board of Trustees is required under IC 20-40-18-6 to adopt a plan for the Capital Project Plan;
and

WHEREAS, the Board of Trustees held a public hearing on the plan date and place below:

Meeting Date:	Tuesday, September 27, 2022
Meeting Location:	School City of Whiting, 1500 Center Street, Whiting, IN 46394

THEREFORE, BE IT RESOLVED, by the Board of Trustees that the plan entitled "2023 Capital Project Plan" this resolution, and is adopted as the Board of Trustees' Plan with respect to the Capital Project Plan.

BE IT FURTHER RESOLVED, that the Board of Trustees shall submit a certified copy of this resolution to the Department of Local Government Finance as required by IC 20-40-18-6.

Adoption Date:	Tuesday, October 25, 2022
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Attest: _____

Secretary of Board of School Trustees