

**LEGAL NOTICE**  
**NOTICE OF BUDGET HEARING AND SCHOOL MEETING**

NOTICE IS HEREBY GIVEN, that a meeting of the Board of Trustees of Another Choice Virtual Charter School District No. 476, Canyon County, will be held on May 18, 2022 at 6:00 p.m. in Boardroom of the ACVCS student campus, at which meeting there shall be a public hearing on the maintenance and operations budget for the fiscal year 2021-2022. A copy of the proposed budget as determined by the Board of Trustees is available for public inspection at 1014 W. Hemingway Blvd, Nampa, Idaho during operational hours, and online at [www.AnotherChoiceCharter.org](http://www.AnotherChoiceCharter.org) at all hours from the date of this notice until the date of the hearing. This budget hearing is called pursuant to Section 33-801, Idaho Code as amended.  
Ross Jones, Business Manager, Another Choice Virtual Charter School District No. 476, Canyon County, Idaho.

**SUMMARY STATEMENT 2021 - 2022 SCHOOL BUDGET (AMENDED)**  
**ALL FUNDS**

School District Another Choice Virtual Charter School #476

	<b>GENERAL M &amp; O FUND</b>				<b>ALL OTHER FUNDS</b>			
	Prior Year Actual 2018-2019	Prior Year Actual 2019-2020	Prior Year Actual/Budget 2020-2021	Proposed Budget 2021-2022	Prior Year Actual 2018-2019	Prior Year Actual 2019-2020	Prior Year Actual/Budget 2020-2021	Proposed Budget 2021-2022
<b>REVENUES</b>								
Beginning Balances	\$			986724	\$	\$	\$	\$
Local Tax Revenue								
Other Local	28578	6694	5869	22156				
County Revenue								
State Revenue	3997450	3975271	3228816	3824426	8175	8341	8114	8205
Federal Revenue					1081169	786290	1406891	1777937
Other Sources								
<b>Totals</b>	<b>\$4,026,028.00</b>	<b>\$3,981,965.00</b>	<b>\$3,234,685.00</b>	<b>\$4,833,306.00</b>	<b>\$1,089,344.00</b>	<b>\$794,631.00</b>	<b>\$1,415,005.00</b>	<b>\$1,786,142.00</b>
<b>EXPENDITURES</b>								
Salaries	1762700	2093183	2186363	2475917	145586	225420	253759	679859
Benefits	632232	846100	903320	1095992	51289	37966	31503	154436
Purchased Services	591929	542059	367716	629481	904757	502761	921747	941117
Supplies & Materials	228912	160224	120377	300212	9012	14017	207994	9230
Capital Outlay	216202	221790	49425	132000		14466		1500
Debt Retirement	1144	1064	1049	2000				
Insurance & Judgments	49717	49810	46533	45090				
Transfers (net)								
Contingency Reserve				152614				
Unappropriated Balances	543,192.00	67,735.00	(440,098.00)	0.00	(21,300.00)	1.00	2.00	0.00
<b>Totals</b>	<b>\$4,026,028.00</b>	<b>\$3,981,965.00</b>	<b>\$3,234,685.00</b>	<b>\$4,833,306.00</b>	<b>\$1,089,344.00</b>	<b>\$794,631.00</b>	<b>\$1,415,005.00</b>	<b>\$1,786,142.00</b>

A copy of the School District Budget is available for public inspection at the District's Administrative or Clerk's Office.