Budget Summary Report for SUNRAY ISD

		Budget Sur	nmary Re	port for	SUNRAY ISD		
	2022 - 2023 Act				2023 - 2024 "Pr		
		Aggregrate	Per Pupil			Aggregrate	Per Pupil
		Expenditures	Expenditures			Expenditures	Expenditure
Instruction				Instruction			
11	Instruction	\$4,879,987	\$7,405	11	Instruction	\$3,815,470	\$6,0
	Instructional				Instructional		
	Resources, Media				Resources, Media		
12	Services	\$51,837	\$79	12	Services	\$46,385	
	Curriculum	70.,001	4.1		Curriculum	+ 10,000	
	Development & Staff				Development & Staff		
13	Development	\$31,000	\$47	13	Development	\$24,239	5
13	Payment to Juvenile	Ψ31,000	ΨΤΙ	13	Payment to Juvenile	\$24,233	
95	Justice AEP	\$0		95	Justice AEP	\$0	
	Total:	\$4,962,824	\$7,531		Total:	\$3,886,094	\$6,1
Instructional				Instructional			
Support				Support			
опрроп	Instructional			Сирроп	Instructional		
04	Leadership	640.000	600	21		640.404	
21		\$13,000			Leadership	\$12,164	
23	School Leadership	\$549,044	\$833	23	School Leadership	\$423,910	\$1
	Guidance &				Guidance &		
	Counseling,				Counseling,		
31	Evaluation	\$154,013	\$234	31	Evaluation	\$180,281	\$
32	Social Work Services	\$0	\$0	32	Social Work Services	\$0	
33	Health Services	\$67,069		33	Health Services	\$66,358	
	Co-curricular/ Extra-	\$07,009	φ10Z	33	Co-curricular/ Extra-	\$00,350	•
00		6700 000	64.0==	20		6500 0:-	
36	curricular Activities	\$709,685		36	curricular Activities	\$588,618	
	Total	\$1,492,811	\$2,265		Total	\$1,271,331	\$2,
Central				Central			
dministration				Administration			
willing stration	General			Auministration	General	+	
44		*****		44			
41	Administration	\$656,041	\$996	41	Administration	\$479,598	\$
	Expenditures to				Expenditures to		
	publish all statutorily				publish all statutorily		
	required public				required public		
41	notices in the			41	notices in the		
Publish	newspaper by the			Publish	newspaper by the		
Required	school district or their			Required	school district or their		
Notices	representatives.			Notices	representatives.		
Notices	<u> </u>	\$0	\$0	Notices	representatives.	\$1,500	
	Expenditures for						
	"directly or indirectly				Expenditures for		
	influencing or				"directly or indirectly		
	attempy to influence				influencing or attempy		
	the outcome of				to influence the		
	legislation or				outcome of legislation		
	administrative action				or administrative		
	as those terms are				action as those terms		
	defined in Section				are defined in Section		
41	305.002, Government			41	305.002, Government		
Lobbying	Code."	\$0	\$0	Lobbying	Code."	\$1,500	
	Total:	\$656,041	\$996		Total:	\$482,598	
istrict	i otai.	ψ000,041	ψοσο	District	Total.	ψ+0±,000	
Operations 51	Di di i di			Operations	DI 188 : 1		
	Plant Maintenance &				Plant Maintenance &		
	Operations	\$789,918	\$1,199	51	Operations	\$838,881	\$1,
	Security and				Security and		
52	Monitoring	\$90,450	\$137	52	Monitoring	\$51,000	
53	Data Processing	\$126,330		53	Data Processing	\$90,025	
	Student	ψ120,000	Ψ132		Student	Ψ00,020	 *
34		6457 000	0000	2,4		6050 501	_
	Transportation Food Services	\$157,289		34	Transportation	\$256,524	
35	Food Services	\$165,000		35	Food Services	\$259,073	
	Total:	\$1,328,987	\$2,017		Total:	\$1,495,503	\$2,
ebt Service				Debt Service			
71	Debt Service	\$1,670,994	\$2,536	71	Debt Service	\$2,481,461	\$3.
	Pent Gel AICE	φ1,070,994	\$2,536	- ''	Pent odi vice	φ2,401,401	\$ 3,
Other				Oth-::			
				Other			
61	Community Service	\$0	\$0	61	Community Service	\$0	
	Facilities Acquisition				Facilities Acquisition		
81	and Construction	\$0	\$0	81	and Construction	\$0	
	Contracted				Contracted		
	Instructional Services				Instructional Services		
	Between Public				Between Public		
91	schools	00	***	04	schools	***	
91	Incremental Cost	\$0	\$0	91	Incremental Cost	\$0	
	Associated with				Associated with		
	Chapter 41 School				Chapter 41 School		
92	Districts	\$0	\$0	92	Districts	\$0	
<u> </u>		ţ0	+0			1	
	Payments to Fiscal				Payments to Fiscal		
	Agents for Shared				Agents for Shared		
	I Camilea Auranagamente	\$65,000	\$99	93	Service Arrangements	\$75,372	\$
93	Service Arrangements				Payments to Tax		
93	Payments to Tax			97	Increment Funds	\$0	
	Payments to Tax	\$0	\$0				
93 97	Payments to Tax Increment Funds	\$0	\$0	7.	_		
	Payments to Tax Increment Funds Inter-government	\$0	\$0		Inter-government		
	Payments to Tax Increment Funds	\$0	\$0		Inter-government charges not Defined	, .	
	Payments to Tax Increment Funds Inter-government			99			•
97	Payments to Tax Increment Funds Inter-government charges not Defined	\$80,000 \$145,000	\$121	99	charges not Defined	\$85,000 \$160,372	•