

Marietta City School District
Master Plan Options

Option	Co-fundable Project Cost (OFCC)	Co-fundable Additional Costs for Reprogramming and Additions (Lesko)	Co-fundable Total Project Cost	OFCC Required L.F.I.	District Share (61%)	State Share (39%)	Remaining L.F.I. (see * Note)
1. Build a new PK-12 School Note: Approved by OFCC: Determined maximum State funding amount.	\$75,431,802	\$0.00	\$75,431,802	\$0.00	\$46,013,399	\$29,418,403	\$9,656,601
2. Build a new PK-5 Elementary, and a new 6-12 Middle/High School Note: Requires approval by OFCC.	\$80,166,811	\$0.00	\$80,166,811	\$4,735,009	\$50,748,408	\$29,418,403	\$4,921,592
3. Build a new PK-6 Elementary, and a new 7-12 Middle/High School Note: Requires approval by OFCC.	\$80,617,997	\$0.00	\$80,617,997	\$5,186,195	\$51,199,594	\$29,418,403	\$4,470,406
4. Renovate Marietta Middle School to house PK-5 and Build a new 6-12 Middle/High School Note: Requires approval by OFCC.	\$74,229,019	\$5,000,000. (see Lesko letter for additional reprogramming and additions costs)	\$79,229,019	\$3,797,217	\$49,810,616	\$29,418,403	\$5,859,384
5. Renovate Marietta Middle School to house PK-6 and Build a new 7-12 Middle/High School Note: Requires approval by OFCC.	\$75,258,388	\$5,000,000. (see Lesko letter for additional reprogramming and additions costs)	\$80,258,388	\$4,826,586	\$50,839,985	\$29,418,403	\$4,830,015
6. Renovate and Add to Marietta High School to house PK-6 and Build a new 7-12 Middle/High School Note: Requires approval by OFCC.	\$83,220,243	\$2,400,000. (see Lesko letter for additional reprogramming and additions costs)	\$85,620,243	\$10,188,441	\$56,201,840	\$29,418,403	-\$531,840 Additional L.F.I. funds needed.
7. Renovate Marietta High School to house PK-5 and Build a new 6-12 Middle/High School Note: Requires approval by OFCC.	\$76,692,780	\$2,400,000. (see Lesko letter for additional reprogramming and additions costs)	\$79,092,780	\$3,660,978	\$49,674,377	\$29,418,403	\$5,995,623

Optional L.F.I.'s not included in costs above:

- * Cost for 1,500 seats Auditorium: \$8,000,000. (not co-funded by OFCC)
- * Cost for 800 seats Auditorium: \$4,500,000. (not co-funded by OFCC)

* Note: Bond levy on the ballot provides \$55,670,000.00. Remaining L.F.I. funds to be used for additional Project Enhancement and to cover Market Conditions.