

Pandemic Federal Funding Plan (ESSER I, II, III)

Board of Education

July 13, 2021

Dr. Marcus Alexander

Superintendent

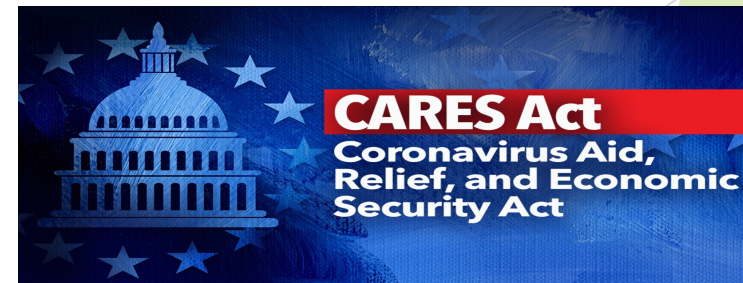
- ▶ After the onset of the COVID-19 pandemic in early 2020, Congress passed several bills that provided stimulus funding for the economy and individuals as well as billions of dollars targeted for education.
- ▶ As a result of the new legislation, several new terms have entered our education funding vocabulary.
- ▶ **CARES, CRRSA, and ARP**

▶ ESSER

- ▶ Congress has provided financial support for districts and schools through the **Elementary and Secondary School Emergency Relief** Fund to address the ongoing impact of the COVID-19 pandemic.
- ▶ Illinois received \$569.4 million in ESSER I funding, and an additional \$2.2 billion has been allocated through ESSER II.
- ▶ The U.S. Department of Education announced the allocations that each State will receive under the ESSER III Fund, totaling \$122 billion.

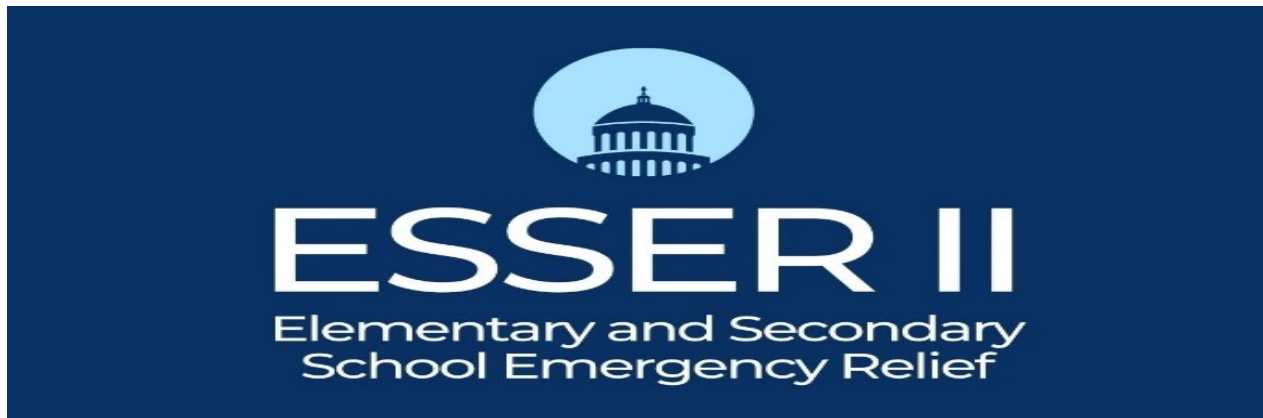
CARES Act/ ESSER I

- ▶ **Coronavirus Aid, Relief, and Economic Security**, and the act provides economic aid to the education sector.
- ▶ Passed in March 2020, the CARES Act is the first Congressional action taken to provide economic relief during the COVID-19 pandemic.
- ▶ The Elementary and Secondary School Emergency Relief (ESSER) Fund designates \$13.2 billion of the CARES Act for K-12 schools.
- ▶ ESSER funds were allocated to schools as based on the level of Title I, Part A funding.



CRRSAA/ ESSER II

- ▶ Congress enacted a second round of federal stimulus in December 2020 with the **Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA)**. This legislation now called “ESSER II.”
- ▶ ESSER II funding can be used for the same activities as described in ESSER I legislation, with an additional focus on addressing learning loss, preparing schools for reopening, and projects to improve air quality in school buildings.



ARP/ESSER III

- ▶ President Biden signed the **American Rescue Plan Act of 2021** into law on March 11, 2021. The law disperses roughly \$125B for the K-12 education school districts.
- ▶ President Biden announced the **American Rescue Plan** to change the course of the pandemic and build a bridge back to the classrooms. The most critical plank of President Biden's COVID-19 plan is to safely reopen schools for full instruction.



Elementary and Secondary School Emergency Relief Fund Total Allocations – Pembroke CCSD #259

Fund	Effective Date	Amount
Coronavirus Aid, Relief, and Economic Security (CARES) ESSER I Fund (Ends Sep. 30, 2022)	March 2020	\$258,242
Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA) ESSER II Fund (End Sep. 30, 2023)	March 2021	\$982,233
American Recovery Plan Act (ARP) ESSER III Fund (End Sep. 30, 2024)	July 2021	\$2,210,462
Total		\$3,450,937

Federal Grant Spending Stipulations

- ▶ **ESSER I, II and III are all Reimbursement Grants**
 - ▶ Expenditures can be claimed for purchases/cost starting in March 2020
 - ▶ Expenditure Reports can be filed weekly
 - ▶ Reimbursement usually received within 30 days
- ▶ ESSER III requires a public hearing for the community to outline spending for the grant (July 13, 2021)
- ▶ 20% of ESSER III must be allocated to accommodate Learning Loss
- ▶ Funds can be spread across multiple School Years

Allowable Spending Areas

▶ COVID-19 Preparedness Efforts

- ▶ Cleaning supplies & equipment
- ▶ Personal Protective Equipment (PPE)
- ▶ Health supplies & equipment

▶ Education Technology

- ▶ Chromebooks/Laptops/iPads
- ▶ Internet Hotspots
- ▶ Classroom Cameras
- ▶ Technology Infrastructure

▶ Mental Health Services

- ▶ Trauma Therapy
- ▶ Social Emotional Learning
- ▶ Child/Parent/Family Support

▶ Learning Loss

- ▶ Updated/Expanded Curriculum
- ▶ Wraparound service
- ▶ MTSS Resources
- ▶ Interventionist Support
- ▶ Tutoring
- ▶ Summer School/Afterschool Programs
- ▶ Teacher Professional Development

▶ Employee Incentives/Compensation

- ▶ One-Time Bonuses & Incentives
- ▶ Extra-duty pay for increased workload

▶ Facilities Upgrades

- ▶ HVAC/Air Quality
- ▶ Extended Space/Additions

ESSER I (CARES Act) Spending Plan

Instruction (Function 1000)		
Purchased Services (Object 300)	<ul style="list-style-type: none"> • Learning Management System • Internet Hotspots • Postage for student mailings 	\$38,576
Supplies & Materials (Object 400)	<ul style="list-style-type: none"> • Student Chromebooks • Instructional Supplies 	\$86,507
Capital Outlay (Object 500)	<ul style="list-style-type: none"> • Staff Laptops & Printers • <u>Swivl</u> Classroom Cameras 	\$30,270
Health Services (Function 2130)		
Capital Outlay (Object 500)	<ul style="list-style-type: none"> • Thermometers 	\$2,557
Operation & Maintenance (Function 2540)		
Purchased Services (Object 300)	<ul style="list-style-type: none"> • Installation of protective barriers/dividers 	\$15
Supplies & Materials (Object 400)	<ul style="list-style-type: none"> • Personal Protective Equipment (PPE) • Cleaning Supplies & Equipment 	\$37,419
Pupil Transportation (Function 2550)		
Purchased Services (Object 300)	<ul style="list-style-type: none"> • Student meal distribution • Special Education Transportation 	\$31,784
Food Service (Function 2560)		
Supplies & Materials (Object 400)	<ul style="list-style-type: none"> • Meals for students on Remote Learning 	\$31,114
TOTAL BUDGET		\$258,242

ESSER II (CRRSAA Act) Spending Plan

Instruction (Function 1000)		
Salaries (Object 100)	<ul style="list-style-type: none"> • Summer School Incentive Stipends • Extra Duty Pay • Instructional Interventionist (1.0 FTE) 	\$79,120
Employee Benefits (Object 200)	<ul style="list-style-type: none"> • Summer School Incentive Stipends • Extra Duty Pay • Instructional Interventionist 	\$14,460
Purchased Services (Object 300)	<ul style="list-style-type: none"> • Internet Hotspots 	\$90,000
Capital Outlay (Object 500)	<ul style="list-style-type: none"> • Replace classroom Smartboards (13) 	\$65,000

Health Services (Function 2130)		
Salaries (Object 100)	<ul style="list-style-type: none"> • School Nurse (1.0 FTE) 	\$27,500
Benefits	<ul style="list-style-type: none"> • School Nurse 	\$4,945

Educational Media Services (Function 2220)		
Purchased Services (Object 300)	<ul style="list-style-type: none"> • Tech Consultant 	\$20,000

Operations & Maintenance (Function 2540)		
Purchased Services (Object 300)	<ul style="list-style-type: none"> • HVAC System Upgrade • Installation of AC/Heater/Air Purifier Units • Installation of Lunchroom Ceiling Fan • Renovation of Student & Staff Restrooms • Upgrade Hot Water System 	\$547,796
Supplies & Materials (Object 400)	<ul style="list-style-type: none"> • Personal Protective Equipment (PPE) • Cleaning Supplies & Equipment 	\$25,000

Pupil Transportation (Function 2550)		
Purchased Services (Object 300)	<ul style="list-style-type: none"> • Special Education Transportation 	\$45,000
Capital Outlay (Object 500)	<ul style="list-style-type: none"> • Purchase of Activity Bus • Purchase of Yellow School Bus 	\$58,412

Pupil Transportation (Function 2550)		
Capital Outlay (Object 500)	<ul style="list-style-type: none"> • Replace Steam Table 	\$7,000
TOTAL BUDGET		\$982,233

ESSER III (America Rescue Plan) Tentative Spending Plan

▶ Instruction (20% Required Earmark)

- ▶ Instructional Interventionist
- ▶ Tutors
- ▶ Curriculum Redesign (ELA, Math, Science, Social Studies)
- ▶ Extensive Professional Development
- ▶ Embedded Teacher Coaching

▶ Operations & Maintenance

- ▶ HVAC System Upgrade
- ▶ Parking Lots/Playgrounds Repaved
- ▶ Board Room Extension
- ▶ Carpet Removal (Office & Library)

▶ Education Media

- ▶ Wifi/Network Upgrade
- ▶ Replenish Chromebooks & iPads

ESSER II (ARP) Spending Plan SY 21-22

Instruction (Function 1000)		
Salaries (Object 100)	<ul style="list-style-type: none"> • MTSS Specialist (1.0 FTE) • Instructional Interventionist (1.0 FTE) • Academic Tutors (2.0 PTE) • Afterschool Program Salary • Summer School Salary 	\$202,748
Benefits (Object 200)	<ul style="list-style-type: none"> • MTSS Specialist (1.0 FTE) • Instructional Interventionist (1.0 FTE) • Academic Tutors (2.0 PTE) • Afterschool Program Salary • Summer School Salary 	\$4,945
Purchased Services (Object 300)	<ul style="list-style-type: none"> • Learning Management System • 	\$62,097
Supplies & Materials (Object 400)	<ul style="list-style-type: none"> • Student Chromebooks • Instructional Texts and Supplements 	\$56,504
Attendance & Social Work Services (Function 2110)		
Purchased Services (Object 300)	<ul style="list-style-type: none"> • Truancy Consultants 	\$20,000
Health Services (Function 2130)		
Salaries (Object 100)	<ul style="list-style-type: none"> • School Nurse (1.0 FTE) 	\$37,500
Benefits (Object 200)	<ul style="list-style-type: none"> • School Nurse (1.0 FTE) 	\$6,743
Purchased Services (Object 300)	<ul style="list-style-type: none"> • Mental Health/Social Emotional Therapy & Group Counseling 	\$75,000
Improvement of Instructional Services (Function 2210)		
Salaries (Object 100)	<ul style="list-style-type: none"> • Summer PD Academy Salary • "Learning Loss PLC" Salary 	\$47,650
Benefits (Object 200)	<ul style="list-style-type: none"> • Summer PD Academy Salary • "Learning Loss PLC" Salary 	\$6,957
Purchased Services (Object 300)	<ul style="list-style-type: none"> • Instructional Leadership Coaching • Educational Epiphany Curriculum Revision and Training 	\$222,500
Educational Media Services (Function 2220)		
Purchased Services (Object 300)	<ul style="list-style-type: none"> • Installation of Monitors and Sound System • Technology Integration Consultant 	\$40,000

Operations & Maintenance Services (Function 2540)		
Purchased Services (Object 300)	<ul style="list-style-type: none"> • Repair Hard Surfaces, Playground, and Outdoor Classroom Areas • Renovate Student Restrooms • Upgrade HVAC System in Hallways • Classroom Expansion & Repairs 	\$1,169,359
Capital Outlay (Object 500)	<ul style="list-style-type: none"> • New Cafeteria Furniture • Industrial Grade Generator 	\$74,000
Information Services (Function 2630)		
Purchased Services (Object 300)	<ul style="list-style-type: none"> • Wifi/Broadband Upgrade 	\$90,000
Staff Services (Function 2640)		
Purchased Services (Object 300)	<ul style="list-style-type: none"> • Teacher Recruitment Services 	\$22,000
Community Services (Function 3000)		
Purchased Services (Object 300)	<ul style="list-style-type: none"> • Registration for Parent Conferences/Trainings 	\$10,000
Supplies & Materials (Object 400)	<ul style="list-style-type: none"> • SAFE Center Supplies & Materials 	\$10,000
Total Budget		\$2,210,462

QUESTIONS & ANSWER?