

# Bear River High School

## Community Council Minutes

**Meeting Date:** January 28, 2019

**Meeting Time:** 3:30pm

**Meeting Location:** Bear River High School Conference Room

**Members Present:** Kristi Capener, Katie Stapley, Brett Marble, Layne Sorensen, Crystal Hernandez, Jason Warner, Tiffany Schultz, Jamie Mecham

**Members Not Attending:** Tory Birkinshaw

**Introductions:** Layne Sorensen welcomed the council. He turned the time over to Mrs. Capener for a summary of what had been spent from the Trustlands budget.

**Financial Report:** Mrs. Capener reviewed what had been spent from the budget, see below. She expects that there will be about \$100,000 in the budget for next year. There is approximately \$8000.00 carry over from last year. You can only carry over 10%.

### **Teacher Proposals:**

#### **Katie Stapley and Heidi Jensen presented the proposal for the Language Arts Department:**

Paid Grading cost for 10 <sup>th</sup> & 11 <sup>th</sup> grade	\$5,000
Paid Grading for AP English	1,700
Paid Grading for USU 1010	<u>500</u>
Total Cost for Paid Grading for 2019-2020 School Year	\$7,200

Curriculum Development for 6 teachers x 10 hours = 60 hours @ \$25 per hour	\$1,500
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#### **Honors English Extension Program:**

Standard Materials and Books	\$ 300
Enrichment Activities, Bus Costs, Other Costs	1,000
Total Cost for Honors English Extension Program	<u>\$1,300</u>

<b>Total Cost for the English Department Proposal</b>	<b>\$10,000</b>
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#### **Dawn Richards presented the Math Department Proposal:**

Before and after school tutoring, 40 weeks of school, 8 hours a week @ \$25 dollars per hour	\$10,000
Full Time Math Aide with Benefits	28,000
Curriculum Development for 5 teachers X 40 hours = 200 hours @\$25 per hour	<u>5,000</u>
<b>Total Cost for the Math Department Proposal</b>	<b>\$43,000</b>

#### **Steve Littlefield presented the Social Studies Department Proposal:**

5 Chromebooks	<u>\$1,100</u>
<b>Total Cost for the Social Studies Proposal</b>	<b>\$1,100</b>

**Michael Jensen presented the Foreign Language Department Proposal:**

Transportation to BYU business competition for the Chinese and Spanish teams	\$ 700
Classroom supplies to experience the Chinese and Spanish culture	<u>750</u>
<b>Total Cost for the Foreign Language Proposal</b>	<b>\$1,450</b>

**Sanford MacSparran presented the Science Department Proposal:**

Curriculum Development for 2 teachers x 80 hours = 160 hours @\$25 per hour	<u>\$4,000</u>
<b>Total Cost for the Science Proposal</b>	<b>\$4,000</b>

**Total for Teachers Proposal for the 2019 - 2020 School Year:** **\$59,550**

Mrs. Capener stated that AmeriCorps funding would end this year. AmeriCorps paid for half of the full time aide and we paid for the other half. She would like to bring back the full time aide and also the ISS part time aide. Next month's meeting we will have more teacher's proposals and make a decision were the funds will be used.

**Action Items:**

Kristi stated with the Chinese class being a new subject this year, she would like to help them with supplies from the carry over. Jason Warner motioned for an amendment to the plan for \$1450.00 for the Foreign Language Department. Brett Marble and Katie Stapley seconded the motion. Layne Sorensen asked if all were in favor of the motion, all attending were in favor of the amendment.

**Next meeting:** The next meeting will be held on **Monday, February 25, 2019 at 3:30** in the Office Conference Room.