

School Plan 2018-2019 - Bear River HI

This Plan is currently pending initial review by a School LAND Trust Administrator.
You may unlock the School Plan to edit/update non-substantive changes without a vote.

Goal #1 Goal

Bear River High School will increase the composite score of students meeting all four of the ACT college readiness benchmarks. Last year the average score was 19.5

Academic Areas

- Reading
- Mathematics
- Writing
- Science

Measurements

Bear River High School average ACT scores 2017

English	18.3
Mathematics	19.1
Reading	19.8
Science	20.1
Composite	19.5

We want to increase the composite score for students by .5
This will be a composite score of 20

Action Plan Steps

Purchase Chromebook Labs for two English classes.
Paid grading for two major papers per class.
Eighty hours of curriculum development for Math and Chemistry teachers.
Before and after school tutoring for math students.
Full-time math aide for math classes.
ACT Prep for Juniors during CLAW Time.
Substitutes for professional development and enrichment.
AP Institute tuition for AP teachers. Travel and food.

Expenditures

Category	Description	Estimated Cost
Salaries and Employee Benefits (100 and 200)	Curriculum development for math and chemistry teachers. (Summer curriculum development) Before and after school math tutoring. (One teacher everyday before and after school) Full time math aide. (Help in classes with large number of students for individual help) Substitutes for professional development and enrichment activities (PLC professional development and conferences) ACT prep for teachers. (Teachers will write curriculum for ACT prep during CLAW Time)	\$54,000
Professional and Technical Services (300)	Paid graders (give teachers more time and students more feedback on papers) AP Institute tuition (Advanced Placement teachers will go for curriculum development)	\$12,600
General Supplies (610)	Paper for practice tests, handouts for ACT, ink cartridges	\$2,000

Total: \$88,600

Category	Description	Estimated Cost
Software (670)	Two Chromebook Labs (Each English teacher will have a lab in their rooms for research and testing)	\$20,000
	Total:	\$88,600

Goal #2

Goal

Decrease the number of failed courses by 2% at Bear River High School.

Academic Areas

- Reading
- Mathematics
- Writing
- Technology
- Science
- Fine Arts
- Social Studies
- Health
- Foreign Language

Measurements

Number of failed courses per student: 2018
 First Trimester 0.2204
 Second Trimester 0.2595
 Average failed courses per student: 0.2400
 Decrease by 2% 0.2352

Action Plan Steps

- Hire a full-time AmeriCorp attendance tracker/classroom aide for our chronically absent students.
- Hire a part-time aide for our ISS classroom. Both will help with our CLAW Time (Interventions)

Expenditures

Category	Description	Estimated Cost
Salaries and Employee Benefits (100 and 200)	One full-time AmeriCorp attendance aide (An aide to track attendance and run our directive studies class.) One half-time aide to run our ISS classroom.	\$30,000
General Supplies (610)	Classroom supplies for directive studies teacher	\$1,000
	Total:	\$31,000

Summary of Estimated Expenditures

Category	Estimated Cost (entered by the school)
Salaries and Employee Benefits (100 and 200)	\$84,000
Professional and Technical Services (300)	\$12,600
General Supplies (610)	\$3,000
Software (670)	\$20,000
Total:	\$119,600

Funding Estimates

Estimates	Totals
Estimated Carry-over from the 2017-2018 Progress Report	\$25,670
Estimated Distribution in 2018-2019	\$109,380
This number may not be a negative number Total ESTIMATED Carry Over to 2019-2020	\$15,450

Estimates	Totals
Total ESTIMATED Available Funds for 2018-2019	\$135,050
Summary of Estimated Expenditures For 2018-2019	\$119,600
This number may not be a negative number Total ESTIMATED Carry Over to 2019-2020	\$15,450

Estimated Carry-over

Please explain why the *ESTIMATED Carry-over to 2019-2020 of: \$15,450* is more than 10% of the *ESTIMATED Distribution for 2018-2019 of: \$109,380*.

We need to replace a hard-wired lab and would like to be able to use this carryover with next year's funds and replace the whole lab at once.

Increased Distribution

The 2018-2019 distribution in this plan is an estimate. If the actual distribution is more than the estimate, how will additional funds be spent to implement the goals described in the plan?

We will use increased funds for our STEM classes. (Science, Technology, Engineering and Mathematics) We will also equip teachers with technology.

Publicity

- Letters to policy makers and/or administrators of trust lands and trust funds.
- Sticker and stamps that identify purchases made with School LAND Trust funds.
- School newsletter
- School website

Council Plan Approvals

Number Approved	Number Not Approved	Number Absent	Vote Date
7	0	2	2018-02-26

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