

# School Plan 2017-2018 - Bear River HI

## School Plan Approved

### School Plan Approval Details

**Submitted By:**

Kristi Capener

**Submit Date:**

2017-05-17

**Admin Reviewer:**

Paula Plant

**Admin Review Date:**

2017-05-16

**District Reviewer:**

Darin Nielsen

**District Approval Date:**

2017-05-18

**Board Approval Date:**

2017-05-10

### Goal #1 Goal

Bear River High will increase ACT college readiness benchmarks. Last year 16% of our Junior students met all four of the college readiness benchmarks. We would like to increase this by 3% which is a 1 point increase in the composite score.

### Academic Areas

- Reading
- Mathematics
- Writing
- Science

### Measurements

Bear River High will increase our overall composite benchmarks by 3%. This will be a one point increase.

### Action Plan Steps

We are purchasing two additional Chromebook labs to use in classrooms. Teachers are using more technology in their classrooms and would like devices for all of their students.

Math, English and Science teachers will collaborate this summer and write curriculum and create common assessments that align with pre and post assessments and ACT questioning.

Purchase an ACT preparatory program to use with our students.

Provide ACT prep sessions during CLAW (intervention) time.

Send AP teachers to the summer institute training.

Purchase a classroom set of calculators for math.

- Purchase three sets of small whiteboards for math classrooms.
- Purchase 15 TI Navigators that are compatible with the TI calculators.
- Provide students with a variety of novels for their language arts reading assignments.

Expenditures

Category	Description	Estimated Cost
Salaries and Employee Benefits (100 and 200)	Math, English and Science curriculum and common assessment development	\$13,000
Professional and Technical Services (300)	AP Institute Tuition ACT Preparatory Program	\$12,700
General Supplies (610)	Classroom Whiteboard Sets (3) Markers	\$320
Software (670)	2 Chromebook Labs Math Calculators (36) TI Navigators (15)	\$35,770
	Total:	\$61,790

Goal #2  
Goal

Bear River High School will decrease the number of failed classes. This year, up to midterm third trimester, we had 948 'F' grades. We will decrease this number by 2%. We will also increase the number of students graduating from Bear River High School. Last year, 94% of our students graduated. We would like to increase this to 95%.

Academic Areas

- Reading
- Mathematics
- Writing
- Technology
- Science
- Fine Arts
- Social Studies
- Health
- Foreign Language

Measurements

Bear River High School will decrease the number of failed courses from 2016-17. Mid-term third trimester we have a total of 948 failed courses. We will decrease this by 2%.  
We will increase the number of students graduating by 1%. Last year we had 94% of our students graduate. We will increase this to 95%.

Action Plan Steps

Provide before and after school tutoring to Math students. Math has one of the highest course failing rates. The Math department has outlined common assessments for all of their units. Study guides will be printed out for students needing remediation. ACT practice tests are also used for math remediation. These are also printed and made available for students.  
Provide a Canvas account to all students. This enables teachers to put curriculum online and provides easier access for students.  
Install audio enhancement to classrooms to help students hear teachers better.  
Hire an aide to help track students. (This will be an adult who will work with students to keep them on track to graduate.)  
Identify ten percent of students who are credit deficit. Schedule these students into our credit recovery and study skills classes.  
We will pay credit recovery fees if students pass classes for credit.  
Provide classroom novels to students to practice reading skills in language arts classes.  
At-risk students will be able to log in using their Canvas accounts during study skills and intervention time. This will be with the aide in a mini lab using Chromebooks.  
We also want to install audio enhancement systems in classrooms that are not currently equipped with them to improve teacher communication and student learning.

Expenditures

Category	Description	Estimated Cost
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Salaries and Employee Benefits (100 and 200)	Part time aide to identify, track and help credit deficit students. Math teachers will provide tutoring in Math before and after school.	\$30,000
Professional and Technical Services (300)	Canvas account for all students. Credit Recovery Fees	\$6,000
General Supplies (610)	Paper for practice tests, handouts for ACT. Ink Cartridges	\$2,000
Library Books (644)	Classroom Novels	\$2,500
Software (670)	Mini Chromebook lab (10)	\$5,100
Equipment (Computer Hardware, Instruments, Furniture) (730)	Audio enhancement equipment for classrooms.	\$5,000
	Total:	\$50,600

## Summary of Estimated Expenditures

Category	Estimated Cost (entered by the school)
Salaries and Employee Benefits (100 and 200)	\$43,000
Professional and Technical Services (300)	\$18,700
General Supplies (610)	\$2,320
Library Books (644)	\$2,500
Software (670)	\$40,870
Equipment (Computer Hardware, Instruments, Furniture) (730)	\$5,000
Total:	\$112,390

## Funding Estimates

Estimates	Totals
Estimated Carry-over from the 2016-2017 Progress Report	\$16,894
Estimated Distribution in 2017-2018	\$105,595
Total ESTIMATED Available Funds for 2017-2018	\$122,489
Summary of Estimated Expenditures For 2017-2018	\$112,390
This number may not be a negative number Total ESTIMATED Carry Over to 2018-2019	\$10,099

## Increased Distribution

*The 2017-2018 distribution in this plan is an estimate. If the actual distribution is more than the estimate, how will additional funds be spent to implement the goals described in the plan?*

We will use the funds to purchase science equipment to help increase test scores. (Chemistry supplies, Physics with Technology supplies) We would purchase equipment for our VEX Robotics classes. This would include equipment such as robot kits, parts, software and course materials.

## Publicity

- Letters to policy makers and/or administrators of trust lands and trust funds.
- Sticker and stamps that identify purchases made with School LAND Trust funds.
- School newsletter
- School website

## Council Plan Approvals

Number Approved	Number Not Approved	Number Absent	Vote Date
8	0	0	2017-04-10

## Amendment

Need to amend this school plan?

## Please Note

Comments will only be visible for users that have logged in.

## Comments

Date	Name	Comment
2017-05-16	Paula Plant	In Goal #2, please include in the Action Plan a reference to the need for the General Supplies. This is an audit requirement that all expenditures be included in the Action Plan description. This is clarification only and doesn't need a new vote of the council or board. Also, with an almost \$11,000 carry-over, please consider spending some of that money on the items mentioned in the Increased Distribution section. You could do this in an amendment with the new council in the fall since it is now late in the year.
2017-05-17	Darln Nielsen	Please make necessary corrections.
2017-05-18	Darln Nielsen	thanks

[BACK](#)