

Annual Statistical Report 2019/2020

County: BENTON

GRAVETTE SCHOOL DISTRICT

LEA: 0404000

	2019/2020 Actual	2020/2021 Budget		2019/2020 Actual	2020/2021 Budget	
1 Area in Square Miles	151		CURRENT EXPENDITURES			
2 ADA	1,794			Instruction:		
4 4 Qtr ADM	1,877			49 Regular Instruction	7,864,862	8,119,259
5 Prior Year 3 Qtr ADM	1,864			50 Special Education	1,486,685	1,494,942
6 Assessment	314,552,330			51 Career Education	637,367	578,218
7 M&O Mills	25.80			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	491,279	443,488
9 M&O Mills in Excess of URT	0.80			54 Other	1,107,646	1,148,141
10 Dedicated M&O Mills	0.00			55 Total Instruction	11,587,839	11,784,047
11 Debt Service Mills	13.90			District Level Support:		
12 Total Mills	39.70			56 General Administration	413,102	542,438
13 Total Debt Bond/Non Bond	41,885,000			57 Central Services	607,770	552,973
State and Local Revenue				58 Maintenance & Operations Of Plant	1,837,035	1,861,873
14 Property Tax Receipts (Incl URT)	11,955,622	12,175,422	59 Student Transportation	877,159	1,055,589	
15 Other Local Receipts	905,659	488,647	60 Othr District Level Support Service	31,132	8,350	
16 Revenue From Intern Srcs	539	516	61 Total District Support Services	3,766,199	4,021,223	
17.1 Foundation Funding (Excl URT)	5,409,274	5,492,291	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	91,437	87,613	62 Student Support Services	805,930	833,028	
18 Student Growth Funding	0	58,000	63 Instructional Staff Support Service	850,319	953,888	
19 Declining Enrollment Funding	116,041	0	64 School Administration	515,173	523,273	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	2,171,422	2,310,188	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	17,117	17,117	66 Food Service Operations	1,073,331	1,065,050	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	18,495,689	18,319,606	68 Community Operations	0	0	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	1,073,331	1,065,050	
Regular Education:			71 Facilities Acquisition And Const.	11,584,403	922,811	
26 Professional Development	51,083	67,706	72 Debt Service	2,625,632	1,082,981	
27 Other Regular Education	15,238	0	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	32,808,826	21,186,300	
28 Gifted And Talented	1,450	1,450	77 Less: Capital Expenditures	(12,110,006)	-1,464,357	
29 Alt. Learning Environment (ALE)	151,435	116,538	78 Less: Debt Service	(2,625,632)	-1,082,981	
30 English Language Learner (ELL)	28,290	30,755	79 Total Current Expenditures	18,073,188	18,638,962	
31 National School Lunch State Categorical Funds (NSL)	481,816	483,920	80 Exclusions from Current Expenditures	(714,269)	-484,272	
32 Other Special Education	138,851	130,727	81 Net Current Expenditures	17,358,919	18,154,690	
33 Career Education	30,612	0	82 Per Pupil Expenditures	9,677		
34 School Food Service	6,208	6,500	83 Personnel - Non-Federal Licensed Classroom FTEs	139.75		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	7,681,155		
36 Early Childhood Programs	248,300	253,500	84 Avg Salary - Non-Federal Licensed Classroom FTEs	54,964		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	146.54		
38 Other Non-Instructional Program Aid	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	8,323,183		
39 Total Restricted Revenue from State Sources	1,153,283	1,091,096	86 Avg Salary - Non-Federal Licensed FTEs	56,798		
40 Total Restricted Revenue from Federal Sources	1,633,339	2,129,667	87.1 Legal Balance (funds 1-2-4)	2,911,146	3,015,516	
Other Sources of Funds:			87.2 Categorical Fund Balance	122,862	3,837	
41 Financing Sources	0	3,561	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,788,284	3,011,679	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	2,200,997	2,421,349	
44 Gains & Losses - Sale Fixed Assets	10,710	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	10,710	3,561				
48 Total Revenue and Other Sources of Funds from All Sources	21,293,021	21,543,930				