

Description	Planned Expenditures (entered by the school)	Actual Expenditures (entered by the school)	Actual Expenditures (entered by the District Business Administrator)
Remaining Funds (Carry-Over to 2018-2019)	\$2,034	N/A	\$5,372
Carry-Over from 2016-2017	\$8,608	N/A	\$6,905
Distribution for 2017-2018	\$77,807	N/A	\$76,927
Total Available for Expenditure in 2017-2018	\$86,415	N/A	\$83,832
Salaries and Employee Benefits (100 and 200)	\$81,961	\$81,961	\$72,409
Employee Benefits (200)	\$0	\$0	\$5,539
Professional and Technical Services (300)	\$0	\$0	\$0
Repairs and Maintenance (400)	\$0	\$0	\$0
RETIRED. DO NOT USE (500)	\$0	\$0	\$0
Printing (550)	\$0	\$0	\$0
Transportation/Admission/Per Diem/Site Licenses (510, 530 and 580)	\$0	\$0	\$0
General Supplies (610)	\$1,500	\$1,500	\$512
Textbooks (641)	\$0	\$0	\$0
Textbooks (Online Curriculum or Subscriptions) (642)	\$0	\$0	\$0
Library Books (644)	\$0	\$0	\$0
Technology Related Hardware/Software (< \$5,000 per item) (650)	\$0	\$0	\$0
Software (670)	\$920	\$920	\$0
Equipment (Computer Hardware, Instruments, Furniture) (730)	\$0	\$0	\$0
Technology Equipment > \$5,000 (734)	\$0	\$0	\$0
Total Expenditures	\$84,381	\$84,381	\$78,460

This is a summary of funds received by Garland Elementary for the 2017-2018 school year. It shows how the funds were spent according to the land trust plan created by the Garland Elementary Community Council. The bulk of the funds were spent to pay for reading and math aides who worked with the students in small groups. The supplies and software listed were reading intervention materials purchased by the school to assist students who are struggling with reading. These were purchased as part of the plan.