Garland Elementary Community Council Minutes

Meeting Date: September 29, 2020 Meeting Time: 3:15

Meeting Location: school library

Members Present: Marcia Wilson, Jason Warner, April Wheatley, (Mark Johnson-non voting member)

Members Absent: Jennifer Webb, Jessica Nielsen, Amanda Roundy

Financial Report: The budget for 2019-2020 is: $95,884. The carry over is: $2,318.

Plan Implementation Report.

Here is the plan:

Goal

Our goals are linked to end of year DIBELS scores. At the middle of year DIBELS/Acadience test for the 2019-2020 school year, Garland achieved the following scores: Kindergarten 96% First Grade 81% Second grade 74% Third grade 74% Fourth grade 91% Fifth Grade 87%. Here are the goals for each grade level for the end of the 2020-2021 school year. The goals represent the percentage of students who we hope to be at grade level. Kindergarten: 90% First Grade: 84% Second Grade: 82% Third Grade: 88% Fourth Grade: 90% Fifth Grade: 90%. (Note, at the time this is being written, we only have mid-year scores to work with and end of year testing may not occur.)

Academic Areas

* Reading

Measurements

DIBELS composite scores. The DIBELS test will be administered three times next year. Beginning, middle and end of the year. Our goal is simple. We are striving to reach a certain percentage of students on grade level at the end of the year. (per the composite score)

Action Plan Steps

1. We will purchase 4 new projectors to be used in conjunction with the smart boards that are in our classrooms. Many of our projectors are old and due to be replaced. Many of our reading programs call for the use of a smart board and projector. $614 each for a total of $2,456.00.

2. We will purchase one SWIVL camera. This will be used to provide teachers with feedback through watching themselves teach and an opportunity to observe colleagues and then implement effective practices. Cost: $400.00.

3.We will use $500.00 to purchase supplies/manipulatives to support our curriculum.

4.We will purchase a Storyworks subscription for each of our 4th grade students. This a Scholastic magazine. This will cost $1,149.00. We will also purchase a Scope magazine subscription for each of our 5th grade students. This is also a Scholastic magazine. This will cost $1,209.00. Grand total: $2,358.00.

6.We will pay for the services of 8 reading aides. Each aide will work 144 days in the year, 4.5 hours per day. We project this will cost us $11,066 per aide, for a grand total of $88,528.00. These reading aides will provide small group instruction for all students in our building.

Expenditures

| Category | Description | Estimated Cost |
| --- | --- | --- |
|  | Total: | $94,242 |
| Salaries and Employee Benefits (100 and 200) | Wages for reading aides. 8 reading aides for 144 days per year, 4.5 hours per day. Total per aide, $11,066. Total expenditure for all 8 reading aides: $88,528. | $88,528 |
| General Supplies (610) | $500.00 available to purchase needed manipulatives and materials to support our curriculum. | $500 |
| Equipment (Computer Hardware, Instruments, Furniture) (730) | We will purchase one SWIVL camera. This will cost $400.00. | $400 |
| Textbooks (Online Curriculum or Subscriptions) (642) | We will purchase a Scholastic Storyworks subscription for each 4th grade student. Total expense: $1,149.00. We will also purchase a Scholastic subscription for each of our 5th grade students. The Scope magazine. Total expense: $1,209.00. | $2,358 |
| Technology Equipment > $5,000 (734) | We will purchase 4 projectors to be used in conjunction with classroom smartboards. Each projector costs: $614.00. For a grand total of $2,456.00. | $2,456 |

Summary of Estimated Expenditures

| Category | Estimated Cost (entered by the school) |
| --- | --- |
| Total: | $94,242 |
| Salaries and Employee Benefits (100 and 200) | $88,528 |
| General Supplies (610) | $500 |
| Textbooks (Online Curriculum or Subscriptions) (642) | $2,358 |
| Equipment (Computer Hardware, Instruments, Furniture) (730) | $400 |
| Technology Equipment > $5,000 (734) | $2,456 |

Funding Estimates

| Estimates | Totals |
| --- | --- |
| Estimated Carry-over from the 2019-2020 Progress Report | $2,318 |
| Estimated Distribution in 2020-2021 | $95,884 |
| Total ESTIMATED Available Funds for 2020-2021 | $98,202 |
| Summary of Estimated Expenditures For 2020-2021 | $94,242 |
| **This number may not be a negative number**     Total ESTIMATED Carry Over to 2021-2022 | $3,960 |

*The Estimated Distribution is subject to change if student enrollment counts change.*

Funding Changes

*There are times when the planned expenditures in the goals of a plan are provided by the district, a grant, or another unanticipated funding source leaving additional funds to implement the goals. If additional funds are available, how will the council spend the funds to implement the goals in this plan?*

We would use the money to augment the purchases already being made. For example, would purchase another projector or extend the hours of an existing reading aide.

New items--none

Action Items (a detailed description of the motion, who made the motion, # voted for, # voted against)

The council discussed the digital citizenship requirement. We all decided to go ahead with the Utah Netsmartz program, which can be shown in each individual classroom on the smart board. This will allow for better discussion with the classroom teacher.

Digital citizenship—Utah Netsmartz

Informational Items—none

Positive Behavioral Strategies—Marcia Wilson discussed strategies being implemented in the school to foster positive behavior and the well-being of students. These include: Second Step, The character ed. program designed by Garland Elementary. We are currently teaching all of our students an anti-bullying curriculum. We will teach a new trait every other week.

Land Trust Planning Information

March 2020 Garland Elementary

We are supposed to be receiving $95,884.00 next year, which is based on an enrollment projection of 706 students. We also have an estimated carryover of $2,318.00 from this year’s plan. That gives us a total of $98,162.00 to work with for the 2020-2021 school year.

In comparison, this year we received $96,544.00.

We have several very old projectors. They are beginning to wear out. Fred Ellsworth, the head custodian, has also informed us that due to the unpredictable nature of the electricity flowing through our building, we sometimes have power surges. The surges impact our classroom projectors because none of them were installed with surge protectors. It causes bulbs to die early and has even caused a couple projectors to die. Bulbs and projectors are very expensive. Fred is requesting:

4 new projectors. $614.00 each. X 4 = $2,456.00

(Using a different budget, we have purchased surge protectors for each projector)

We could use some money to support the new science curriculum that is being provided for next year. There are other programs that may need new maniupatives or resources. We decided it would be best to allocate some money to be used as needed according to teacher request. $500.00.

We would also like to purchase a SWIVL camera. The SWIVL camera would allow teachers to film themselves and then watch it and critique themselves. These can be found used on occasion. A new one is about $400.00.

The 4th and 5th grade teachers have requested Scholastic Magazine Subscriptions. Follow this link to check them out: <https://classroommagazines.scholastic.com/all-magazines.html>

4th grade wants the Storyworks, Language Arts for grades 4-6.

5th grade wants the Scope Magazine for grades 6-8.

In case you are wondering, both grades want a slightly higher reading level because they would be close reading these passages as a class and a slightly higher level is very appropriate for that strategy. The listed cost by each magazine is the price per student for one full year. They receive a new magazine each month.

There is also a slight discount when you order over 100 subscriptions, which we would be.

4th grade Storyworks, per student $8.49 x 123 students =$1,044.27 + 10% shipping = $1,149.00

5th grade Scope magazine, per student $9.99 x 110 students =$1,098.90 + 10% shipping = $1,208.79.

Discounts are not included in the above prices.

The bulk of our budget would be taken by paying our reading aides. I have spoken to Keith Mecham at the district office. It is too early to know for sure, but he expects that the reading aides will be given a 3% increase next year.

This year, a part time hourly aide is paid $15.40 per hour.

We also have to pay 7.65% FICA.  That is an added expense of $1.18 per hour.

**So, the total cost of an aide right now per hour is: $16.58**

Here are some figures you can use for planning for next year:

**If they received a 2% increase, the total cost per hour, including FICA, would be $16.91**

**If they received a 3% increase, the total cost per hour, including FICA, would be $17.07**

This year in our land trust plan, we are paying for 8 reading aides to work 144 days per year (no Wednesdays) for 4.5 hours per day. This amounts to $10,744 per aide for the year. For 8 aides, the total is $87,608.00.

If the aides all receive a 3% increase, our total cost for one aide for the year would be: $11,066.00. To pay for 8 aides at that rate would cost us: $88.528.00.

\*We have not found the Read Naturally Live program to be as effective as the traditional paper and pencil version, so we are not really interested in purchasing that subscription again.

**Our total for all of these expenses would be: $94,242.00**

Other items