

		Actual FY 2019 - 2020	Budget FY 2020 - 2021
41	Financing Sources	\$0.00	\$0.00
42	Balances Consol/Annexed District	\$0.00	\$0.00
43	Indirect Cost Reimbursement	\$120,096.15	\$0.00
44	Gains & Losses - Sale Fixed Assets	\$0.00	\$0.00
45	Compensation - Loss Of Fixed Assets	\$0.00	\$0.00
46	Other	\$0.00	\$0.00
47	Total Other Sources Of Revenue	\$120,096.15	\$0.00
48	Total Revenue All Sources	\$6,332,064.93	\$0.00
49	Regular Instruction	\$1,937,386.65	\$0.00
50	Special Education	\$753,771.25	\$0.00
51	Workforce Education	\$236,273.85	\$0.00
52	Adult Education	\$0.00	\$0.00
53	Compensatory Education	\$378,260.57	\$0.00
54	Other	\$1,909.21	\$0.00
55	Total Instruction	\$3,307,601.53	\$0.00
56	General Administration	\$141,507.45	\$0.00
57	Central Services	\$216,361.86	\$0.00
58	Maintenance & Operations Of Plant	\$259,889.94	\$0.00
59	Student Transportation	\$0.00	\$0.00
60	Othr District Level Support Service	\$120,096.15	\$0.00
61	Tot District Level Support Services	\$737,855.40	\$0.00
62	Student Support Services	\$678,526.28	\$0.00
63	Instructional Staff Support Service	\$1,457,143.70	\$0.00
64	School Administration	\$0.00	\$0.00
65	Total School Level Support Services	\$2,135,669.98	\$0.00
66	Food Service Operations	\$0.00	\$0.00
67	Other Enterprise Operations	\$0.00	\$0.00
68	Community Operations	\$6,910.70	\$0.00
69	Other Non-Instructional Services	\$0.00	\$0.00
70	Total Non-Instructional Services	\$6,910.70	\$0.00
71	Facilities Acquisition And Const.	\$63,781.32	\$0.00
72	Debt Service	\$0.00	\$0.00
75	Other Non-Programmed Costs	\$12,032.97	\$0.00
76	Total Expenditures	\$6,263,851.90	\$0.00
77	Less: Capital Expenditures	\$114,430.76	\$0.00
78	Less: Debt Service	\$0.00	\$0.00
79	Total Current Expenditures	\$6,149,421.14	\$0.00
80a	Tuition From Individuals	\$281,898.51	\$0.00
80b	Tuition From Other LEAs In The St	\$0.00	\$0.00
80c	Transport Fees From Individuals	\$0.00	\$0.00
80d	Trans. Fees From Other LEAs In St	\$0.00	\$0.00
80e	Serv Provid LEA (Not Tuition/Trans)	\$632,982.06	\$0.00

LEA: 0520000  
 COUNTY: BOONE  
 DISTRICT: OZARK UNLITD RESOURCE CO-OP  
 SCHOOL:

ANNUAL STATISTICAL REPORT  
 SCHOOL YEAR: 2020 - 2021

PAGE: 1  
 RPT580 - SIS CERTIFIED  
 CYCLE: 1  
 RUN: 9/14/2020 11:52:07 AM

		Actual FY 2019 - 2020	Budget FY 2020 - 2021
01	Area In Square Miles	0	0
02	ADA	0	0
03	ADA Pct Change Over 5 Yrs.	0.00%	0.00%
04	4 QTR ADM	0	0
05	Prior Year 3 QTR ADM	0	0
06	Assessment	0	0
07	M&O Mills	0.000	0.000
08	URT Mills	25.000	25.000
09	M&O Mills In Excess Of URT	0.000	0.000
10	Dedicated M&O Mills	0.000	0.000
11	Debt Service Mills	0.000	0.000
12	Totals Mills	0.000	0.000
13	Total Debt Bond/Non Bond	\$0.00	\$0.00
14	Property Tax Receipts (Incl URT)	\$0.00	\$0.00
15	Other Local Receipts	\$1,206,653.77	\$0.00
16	Revenue From Intern Srcs	\$0.00	\$0.00
17a	Foundation Funding (Excl URT)	\$0.00	\$0.00
17b	Enhanced Educational Funding	\$0.00	\$0.00
17c	98% Tax Collection Rate Guarantee	\$0.00	\$0.00
18	Student Growth Funding	\$0.00	\$0.00
19	Declining Enrollment Funding	\$0.00	\$0.00
20	Consolidation Incentive/Assistance	\$0.00	\$0.00
21	Isolated Funding	\$0.00	\$0.00
22	Supplemental Millage Incent. Funds	\$0.00	\$0.00
23	Other Unrestricted State Funding	\$0.00	\$0.00
24	Total Unrst Rev State & Local Srcs	\$1,206,653.77	\$0.00
25	Adult Education	\$0.00	\$0.00
26	Professional Development	\$0.00	\$0.00
27	Other Regular Education	\$119,446.45	\$0.00
28	Gifted And Talented	\$30,000.00	\$0.00
29	Alt. Learning Environment (ALE)	\$0.00	\$0.00
30	English Language Learner (ELL)	\$0.00	\$0.00
31	Enhanced Student Achievement (ESA)	\$0.00	\$0.00
32	Other Special Education	\$487,657.86	\$0.00
33	Workforce Education	\$50,000.00	\$0.00
34	School Food Service	\$0.00	\$0.00
35	Educational Service Cooperatives	\$947,321.65	\$0.00
36	Early Childhood Programs	\$2,163,270.00	\$0.00
37	Magnet School Programs	\$0.00	\$0.00
38	Other Non-Instructional Program Aid	\$11,021.52	\$0.00
39	Tot Restricted Rev From State Srcs	\$3,808,717.48	\$0.00
40	Tot Restricted Rev From Fed Srcs	\$1,196,597.53	\$0.00