ANNUAL STATISTICAL REPORT (ASR) - SUPPLEMENT 2013-2014 PAGE: 1

LEA: 0520000

LEA: 0520000 SIS: RPT580
COUNTY: BOONE CYCLE: 08/31/2014
DISTRICT: 0ZARK UNLITD RESOURCE CO-OP RUN: 08/28/2014:10:29:08

Actual			2013-2014
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51 Workforce Education 57,238 52 Adult Education 0			
52 Adult Education 0	51		
53 Compensatory Education 497,608	52	Adult Education	
	53	Compensatory Education	497,608

	2013-2014
	Actual
55 Total Instruction	3,120,188
56 Seneral Administration	119,244
57 Central Services	217,540
58 Maintenance & Operations Of Plan	
9 Student Transportation	0
O Othr District Level Support Serv	rice 8,150
1 Tot District Level Support Serv	ces 619,176
2 Student Support Services	383,234
3 Instructional Staff Support Ser	vice 1,641,438
4 School Administration	0
5 Total School Level Support Serv	ces 2,024,672
6 Food Service Operations	0
7 Other Enterprise Operations	0
8 Community Operations	0
9 Other Non-Instructional Services	
O Total Non-Instructional Services	
1 Facilities Acquisition And Cons	
2 Debt Service	0
5 Other Non-Programmed Costs	0
6 Total Expenditures	5,764,036
7 Less: Capital Expenditures	43,428
8 Less: Debt Service	0
9 Total Current Expenditures	5,720,608
Oa Tuition From Individuals	139,527
Ob Tuition From Other LEAs In The S	
Oc Transport Fees From Individuals	0
Od Trans. Fees From Other LEAs In S	
Oe Serv Provid LEA (Not Tuition/Tra Of Food Service Revenue	
Og Student Activity Revenue	0
Oh Textbook Revenue	0
Om Adult Education Expenditures	0
On Preschool Expenditures	2,317,622
Oo Community Operation	2,017,022
Op Othr Non-Prg Cost	0
1 Net Current Expenditures	2,216,638
2 Per Pupil Expenditures	0
3 Persnl-Non-Fed Certified Clsrm F	-
4 Ave Sal-Non-Fed Cert Clsrm FTEs	0
5 Persnl-Non-Fed Certified FTEs	0.00
6 Ave Salary-Non-Fed Certified FT	
7a Legal Balance (Funds 1 & 2 & 4)	1,519,884
7b Total Categorical Fund Balances	0
7c Deposits With Paying Agents (QZA	
7d Net Legal Bal (Excl Cat & QZAB)	
8 Building Fund Balance	146,901
9 Capital Outlay Fund Balance	0