



	Survey Pathway 2 14-Mar-23	Referendum Project Pathway 2 13-Jul-23	
<b>Construction Year</b>	<b>2024-2025</b>	<b>2024-2025</b>	
<b>Square Footage - Total</b>	<b>61,406</b>	<b>16,150</b>	
Circulation	895	3,048	
Music	3,350	3,228	
Shop	5,300	4,430	
FACS	2,000	2,044	
HS Renovations	49,861	3,400	
<b>Sitework</b>	<b>\$614,415</b>	<b>\$725,284</b>	
<b>New Construction</b>	<b>\$4,271,650</b>	<b>\$4,672,462</b>	\$366
Commons	\$331,150	Included	
Music	\$1,239,500	Included	
Shop	\$1,961,000	Included	
FACS	\$740,000	Included	
<b>HS Renovations/Facility Maintenance</b>	<b>\$2,974,460</b>	<b>\$1,915,394</b>	
HVAC Improvements/Fire Sprinkler	\$1,230,000	\$0	
Renovate Classrooms	\$0	\$0	
Renovate Girls Locker Room - 1200 SF	\$486,875	\$339,163	
Renovate Band Room	\$200,000	\$0	
Renovate 1894/1954 Section	\$0	\$0	
Accessibility Improvements - allowance	\$75,000	\$25,000	
Misc Electrical/Fire Alarm	\$882,585	\$100,000	
Window Replacement	\$0	\$0	
Add Secure Entry - allowance	\$100,000	\$100,000	
Demolish 1894/Boiler Room	\$0	\$100,000	
Convert CTE Shop to new boiler room - 2200 sf	\$0	\$1,251,231	
<b>Elementary Facility Maintenance</b>	<b>\$2,848,125</b>	<b>\$1,930,625</b>	
Secure Entrance	\$100,000	\$100,000	
Kitchen Renovations	\$150,000	\$0	
Window Replacement	\$235,625	\$235,625	
School Bus Drop Off	\$150,000	Included	
Electrical upgrades	\$100,000	\$200,000	
HVAC Air Quality/Controls - target costs	\$2,112,500	\$1,395,000	
<b>Construction Contingency</b>	<b>Included</b>	<b>Included</b>	
<b>Sub-Total Construction Costs</b>	<b>\$10,708,650</b>	<b>\$9,243,765</b>	
<b>Location Factor</b>	<b>1.00</b>	<b>1.00</b>	
<b>Inflation/Escalation Factor</b>	<b>1.10</b>	<b>1.10</b>	
<b>Sub-Total Construction Costs</b>	<b>\$11,779,515</b>	<b>\$10,168,142</b>	
<b>Land Purchase/Off-Site Improvements</b>	<b>\$0</b>	<b>\$0</b>	
<b>Architect/Engineer</b>	<b>\$824,566</b>	<b>\$711,770</b>	
<b>Furnishings, Equipment (FF&amp;E)</b>	<b>\$353,385</b>	<b>\$150,000</b>	
<b>Natural Gas/Elec to site - allowance</b>	<b>\$70,000</b>	<b>\$100,000</b>	
<b>Technology</b>	<b>\$0</b>	<b>\$0</b>	
<b>Financial/Legal</b>	<b>\$176,693</b>	<b>\$152,522</b>	
<b>Project/Design Contingency</b>	<b>\$588,976</b>	<b>\$508,407</b>	
<b>Total Project Costs</b>	<b>\$13,793,135</b>	<b>\$11,790,841</b>	