



	HS Maintenance Pathway 1 14-Mar-23	New Construction Pathway 2 14-Mar-23
Construction Year	2024-2025	2024-2025
Square Footage - Total	49,861	61,406
Circulation	0	895
Music	0	3,350
Shop	0	5,300
FACS	0	2,000
HS Renovations	49,861	49,861
Sitework	\$100,000	\$614,415
New Construction	\$0	\$4,271,650
Commons	\$0	\$331,150
Music	\$0	\$1,239,500
Shop	\$0	\$1,961,000
FACS	\$0	\$740,000
HS Renovations/Facility Maintenance	\$7,669,283	\$2,974,460
HVAC Improvements/Fire Sprinkler	\$3,238,385	\$1,230,000
Renovate Classrooms	\$712,980	\$0
Renovate Girls Locker Room	\$486,875	\$486,875
Renovate Band Room	\$403,963	\$200,000
Renovate 1894/1954 Section	\$1,206,995	\$0
Accessibility Improvements	\$450,000	\$75,000
Upgrade Electrical/Fire Alarm	\$882,585	\$882,585
Window Replacement	\$187,500	\$0
Add Secure Entry - allowance	\$100,000	\$100,000
Elementary Facility Maintenance	\$2,998,125	\$2,848,125
Secure Entrance	\$100,000	\$100,000
Kitchen Renovations	\$150,000	\$150,000
Window Replacement	\$235,625	\$235,625
School Bus Drop Off	\$300,000	\$150,000
Electrical	\$100,000	\$100,000
HVAC Air Quality/Controls	\$2,112,500	\$2,112,500
Construction Contingency	Included	Included
Sub-Total Construction Costs	\$10,767,408	\$10,708,650
Location Factor	1.00	1.00
Inflation/Escalation Factor	1.10	1.10
Sub-Total Construction Costs	\$11,844,149	\$11,779,515
Land Purchase/Off-Site Improvements	\$0	\$0
Architect/Engineer	\$829,090	\$824,566
Furnishings, Equipment (FF&E)	\$355,324	\$353,385
Building Demolition	\$0	\$70,000
Technology	\$0	\$0
Financial/Legal	\$177,662	\$176,693
Project/Design Contingency	\$592,207	\$588,976
Total Project Costs	\$13,798,433	\$13,793,135