

SPECIAL MEETING OF THE KICKAPOO AREA SCHOOL DISTRICT
BOARD OF EDUCATION

Revised AGENDA

Wednesday, June 30, 2021 at 7:00 P.M.

Meeting will be held in the Library of the Kickapoo Area School District

The meeting is open to community members who wish to attend in person - face coverings are required

Public access will be available to view the meeting live by visiting www.kickapoo.k12.wi.us 30 minutes prior to the scheduled start of the meeting for the YouTube live feed link

1. Roll Call
2. Affirmation of the Proof of Publication of the Agenda
3. Approve Agenda
4. Appointment of Board Member to District #3
5. Audience to Visitors and Board Members
 - 1) ISG Presentation of Pool Area Construction
6. Action Agenda
 - a. Addition of Essential English Course for Grades 9-12
 - b. COVID Protocol for July Summer School
 - c. 2021-22 Preliminary Budget
7. Informational Agenda
 - a. Discussion Items
 - 1) ESSER Budget Planning
 - 2) COVID Protocol for 2021-22 School Year
 - 3) Pool Project Financing
8. Adjourn Meeting

COMPLAINT PROCEDURE POLICY**PROCEDURES FOR HANDLING COMPLAINTS ABOUT SCHOOL PERSONNEL**

It is the responsibility of the School Board and staff to maintain open attitudes and access to the public when concerns and/or complaints are expressed about school personnel. The most effective school-community relations will be achieved when parents, citizens, or others who have complaints are encouraged to meet directly with school personnel about whom a complaint is registered. Every level of administration is responsible for insuring that complaints are responded to efficiently and, as much as possible, in a manner which will not have a negative effect on the learning environment for students, the reputation of school employees, or school-community relations.

1. COMPLAINTS CONCERNING SCHOOL PERSONNEL shall be registered through the administrative staff before going to the Board. At the school level, complaints should be made first to the staff member, then to the principal, and finally to the district administrator. Complaints concerning the superintendent should be made first to the superintendent, then to the president of the school board.
2. COMPLAINTS OF A GENERAL NATURE should be made to the district administrative offices. They may be made to the district administrator, or to a member of the district staff, depending upon the nature of the complaint. If, after discussing the complaint at a district level, the person or persons making the complaint still do not have satisfaction, the complaint should be presented to the Board.
3. No person shall present orally or discuss at any meeting of the Board complaints against individual employees of the Kickapoo Area School District until after such charges or complaints have been presented to the Board, in writing, and signed by the person or persons making the charge or complaint. The Board shall then have a reasonable opportunity to investigate the same and call for discussion.
4. Any written complaints regarding a teacher made to any member of the administration by any parent, student or other person shall be immediately called to the attention of the teacher. The teacher shall be given an opportunity to respond to and/or rebut such complaint, and shall have the right to be represented by legal counsel or the KTA at any meetings or conferences regarding such complaints.

Adopted: 9/14/92

Reviewed: 2/22/93; 1/10/94; 5/8/95; 6/24/96; 8/12/97; 3/13/00; 3/10/08; 5/8/17

Revised: 3/8/93

**SPECIAL MEETING OF THE KICKAPOO AREA SCHOOL DISTRICT
BOARD OF EDUCATION**

NOTES

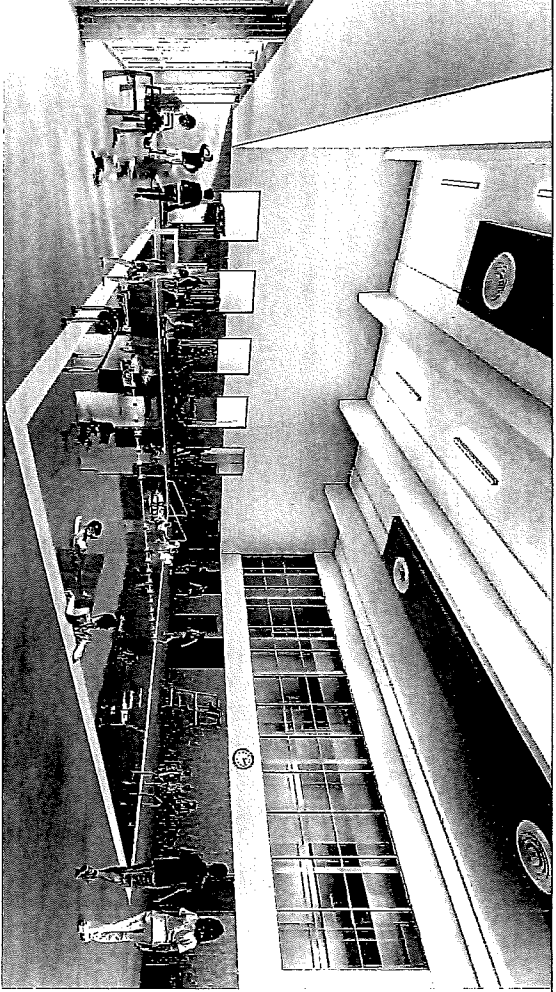
Wednesday, June 30, 2021 at 7:00 P.M.

1. Roll Call
2. Affirmation of the Proof of Publication of the Agenda
3. Approve Agenda
4. Appointment of Board Member to District #3
5. Audience to Visitors and Board Members
 - 1) ISG Presentation of Pool Area Construction **(Attachment) Kevin Bills of ISG will be at the meeting to present the pool area construction project as we move forward.**
6. Action Agenda
 - a. Addition of Essential English Course for Grades 9-12 **The Board reviewed the proposed addition of this class at the June 9th board meeting.**
 - b. COVID Protocol for July Summer School **As discussed at a previous meeting, the Board will need to determine protocol for the 2nd session of summer school.**
 - c. 2021-22 Preliminary Budget **It is a requirement of the Board to adopt a preliminary budget.**
7. Informational Agenda
 - a. Discussion Items
 - 1) ESSER Budget Planning **(Attachment) We will discuss on Wednesday.**
 - 2) COVID Protocol for 2021-22 School Year **We will discuss at the meeting.**
 - 3) Pool Project Financing **(Attachment)**
8. Adjourn Meeting

VIOLA, WISCONSIN

KICKAPOO AREA SCHOOL DISTRICT AQUATICS FACILITY RENOVATION

ISG PROJECT # 20-24057



PROJECT GENERAL NOTES

1. THE OWNER REQUESTS THAT THE CONTRACTOR PROVIDE A DETAILED GENERAL DESCRIPTION OF THE WORK TO BE PERFORMED AND A GENERAL DESCRIPTION OF THE MATERIALS TO BE USED IN THE WORK.
2. THE CONTRACTOR SHALL BE RESPONSIBLE FOR OBTAINING ALL NECESSARY PERMITS AND APPROVALS FROM THE LOCAL, STATE AND FEDERAL AGENCIES THAT APPLY TO THE PROJECT.
3. THE CONTRACTOR SHALL MAINTAIN ACCESS TO ALL EXISTING UTILITIES AND SERVICES THROUGHOUT THE WORK.
4. THE CONTRACTOR SHALL BE RESPONSIBLE FOR PROTECTING ALL EXISTING UTILITIES AND SERVICES THAT ARE NOT TO BE REMOVED OR RELOCATED.
5. THE CONTRACTOR SHALL BE RESPONSIBLE FOR MAINTAINING ALL EXISTING UTILITIES AND SERVICES THROUGHOUT THE WORK.
6. THE CONTRACTOR SHALL BE RESPONSIBLE FOR THE PROTECTION OF ALL EXISTING UTILITIES AND SERVICES THAT ARE NOT TO BE REMOVED OR RELOCATED.
7. THE CONTRACTOR SHALL BE RESPONSIBLE FOR THE PROTECTION OF ALL EXISTING UTILITIES AND SERVICES THAT ARE NOT TO BE REMOVED OR RELOCATED.
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10. THE CONTRACTOR SHALL BE RESPONSIBLE FOR THE PROTECTION OF ALL EXISTING UTILITIES AND SERVICES THAT ARE NOT TO BE REMOVED OR RELOCATED.

SHEET INDEX

SHEET #	SHEET TITLE
GS-10	PROJECT GENERAL NOTES
GS-11	GENERAL NOTES
GS-12	GENERAL NOTES
GS-13	GENERAL NOTES
GS-14	GENERAL NOTES
GS-15	GENERAL NOTES
GS-16	GENERAL NOTES
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GS-48	GENERAL NOTES
GS-49	GENERAL NOTES
GS-50	GENERAL NOTES

PROJECT INDEX:

OWNER:

OWNER NAME
CONTACT NAME
ADDRESS
CITY, STATE ZIP CODE
PHONE #
FAX #

PROJECT ADDRESS:

BUILDING NAME
ADDRESS
VIOLA, WISCONSIN ZIP CODE

MANAGING OFFICE:

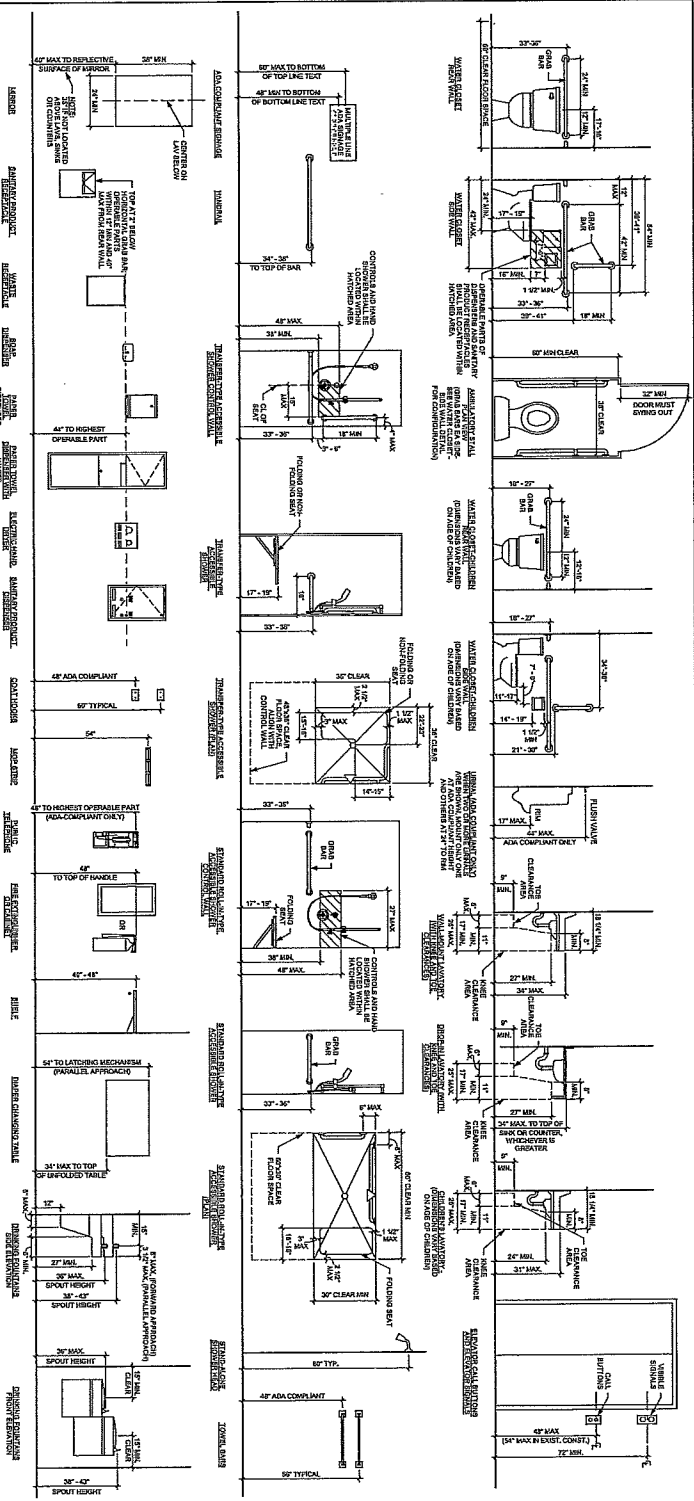
L.A. CROSBY OFFICE
207 MAIN STREET
LA CROSBY, WISCONSIN 54601
PHONE: 262.798.2524
PROJECT MANAGER NAME



TITLE SHEET,
SHEET INDEX,
PROJECT
GENERAL NOTES

G1-10

MOUNTING HEIGHTS AND STANDARDS



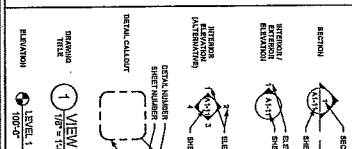
ABBREVIATIONS

SYMBOL	ABBREVIATION	DESCRIPTION
1	A/C	AIR CONDITIONING
2	AD	ADDITIONAL
3	ADJ	ADJUSTABLE
4	AG	AGGREGATE
5	AI	AIR INLET
6	AK	ARCHITECTURAL
7	AL	ALUMINUM
8	ALU	ALUMINUM
9	AM	ARCHITECTURAL MATERIAL
10	AN	ANCHOR
11	AO	ANCHOR ORANGE
12	AP	APPLICABLE
13	APR	APPROXIMATE
14	AS	ASBESTOS
15	ASB	ASBESTOS
16	ASST	ASSISTANT
17	AT	ATTACHED
18	ATL	ATLANTA
19	AU	AUTOMATIC
20	AV	AUDIO VISUAL
21	AVD	AUDIO VISUAL DISPLAY
22	AW	AWNING
23	AWD	AWNING DISPLAY
24	AWL	AWNING LIGHT
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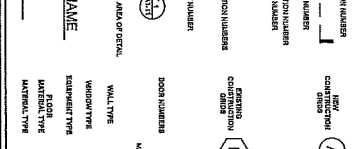
MATERIALS KEY

SYMBOL	DESCRIPTION
[Pattern]	BRICK
[Pattern]	CONCRETE
[Pattern]	GLASS
[Pattern]	INSULATION
[Pattern]	METAL
[Pattern]	WOOD

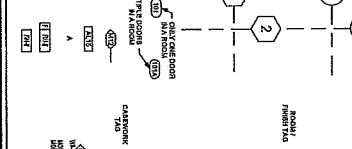
TAGS AND SYMBOLS



DOOR AND WINDOW



FINISHES



**KICKAPOO AREA
SCHOOL DISTRICT
FACILITY
RENOVATION
WISCONSIN**

PROJECT: 20-24687

DATE: 01/15/2020

TITLE: MOUNTING HEIGHTS, ABBREVIATIONS AND SYMBOLS

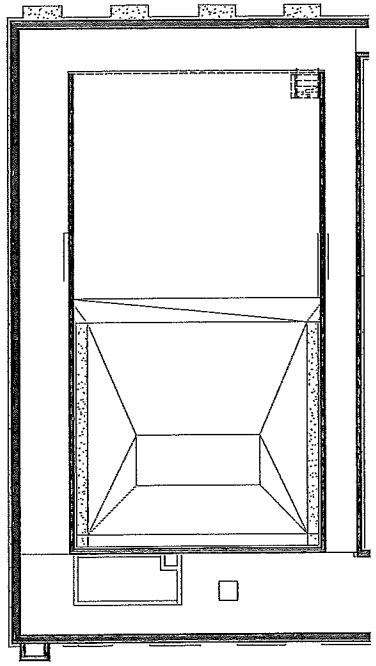
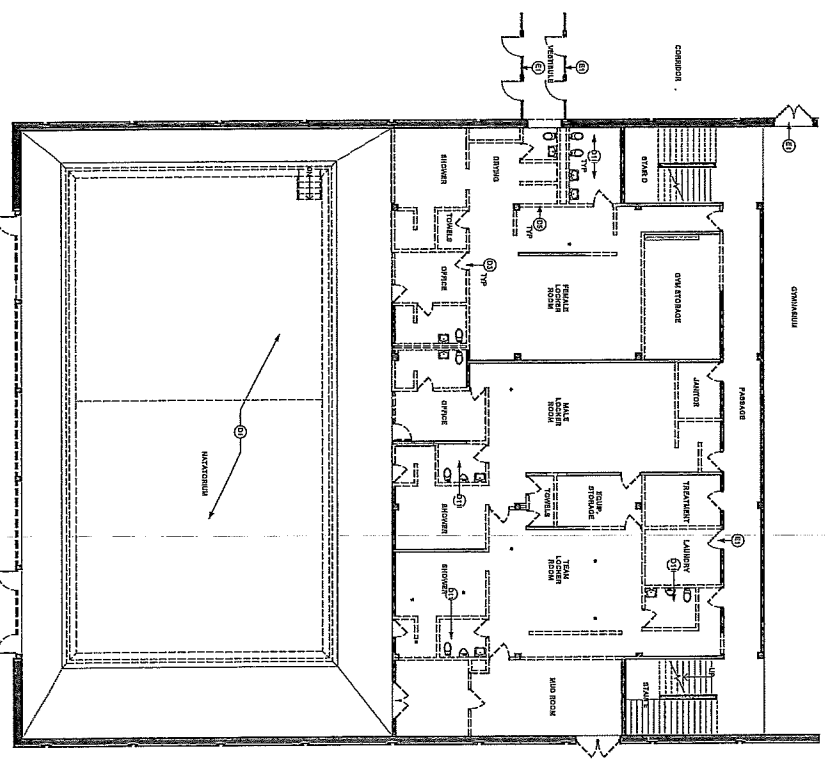
DATE: 01/15/2020

PROJECT: 20-24687

DATE: 01/15/2020

TITLE: MOUNTING HEIGHTS, ABBREVIATIONS AND SYMBOLS

WALL LEGEND
Existing Construction to Remain
Demolition
KEYNOTE LEGEND
1. DEMOLITION OF EXISTING CONSTRUCTION TO REMAIN
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2 DEMOLITION FLOOR PLAN - POOL MECH & TUNNEL

1 DEMOLITION FLOOR PLAN - POOL DECK LEVEL

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PROJECT: KICKAPOO AREA SCHOOL DISTRICT AQUATICS FACILITY RENOVATION WISCONSIN

DATE: 06/28/2017

REVISIONS:

NO.	DATE	DESCRIPTION
1	06/28/2017	ISSUED FOR PERMIT

DESIGNED BY: [Name]

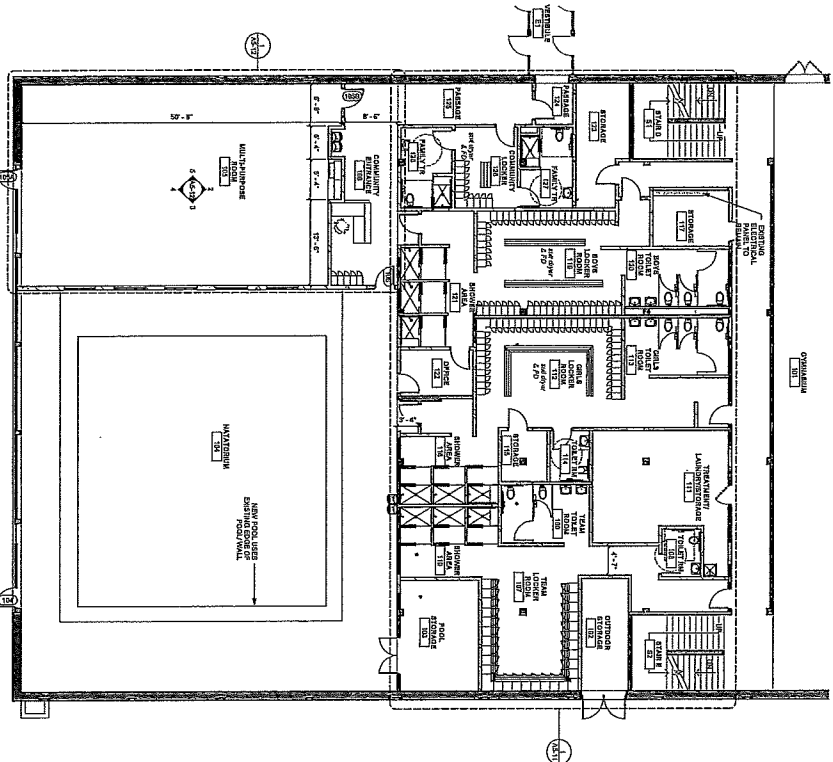
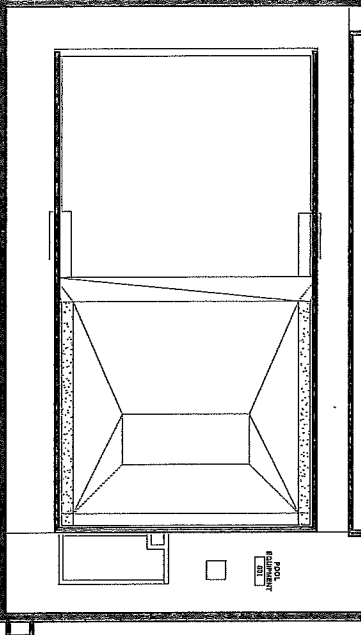
DRAWN BY: [Name]

CHECKED BY: [Name]

CLIENT PROJECT NO.: [Number]

TITLE: DEMOLITION FLOOR PLANS

2 FLOOR PLAN - POOL, MECHANICAL, ROOM LEVEL & PERIMETER TUNNEL
 1 FLOOR PLAN - POOL DECK LEVEL
 ISG
 A1-21



WALL LEGEND

- EXISTING CONSTRUCTION TO REMAIN
- NEW CONSTRUCTION

SHEET NOTES

- 1. ALL NEW CONSTRUCTION SHALL BE 1/2" TYPE X-20 Gypsum Board.
- 2. EXISTING GYMNASIUM WALLS SHALL BE REPAIRED AND REFINISHED.
- 3. ALL INTERIOR WALLS SHALL BE REPAIRED AND REFINISHED.
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- 20. ALL INTERIOR WALLS SHALL BE REPAIRED AND REFINISHED.

KEYNOTE LEGEND

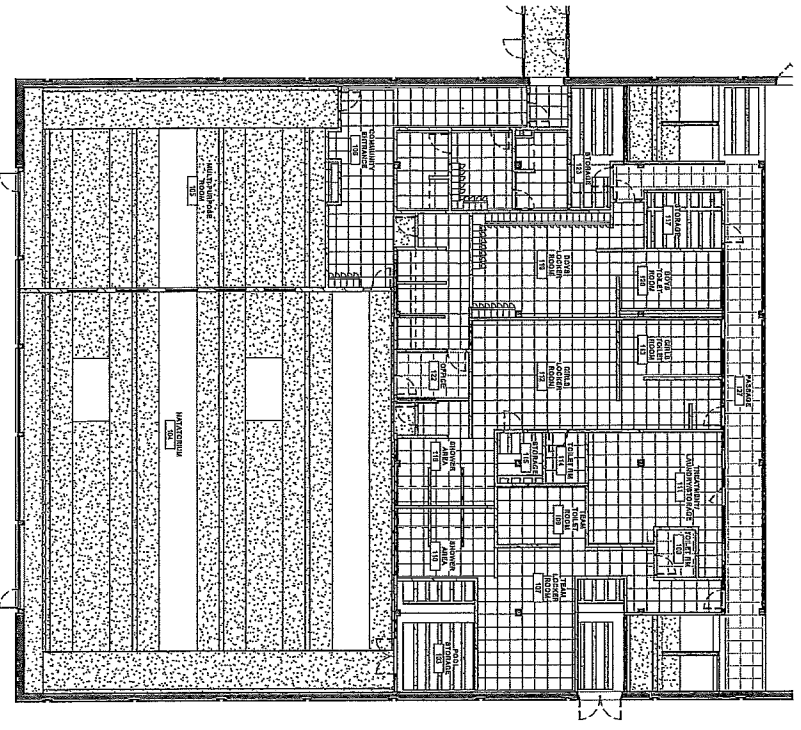
- 1. EXISTING CONSTRUCTION TO REMAIN
- 2. NEW CONSTRUCTION



KICKAPOO AREA SCHOOL DISTRICT AQUATICS FACILITY RENOVATION
PROJECT
DATE
DESIGNED BY
REVIEWED BY
CHECKED BY DATE APR 28, 2021
CLIENT PROJECT NO.
TITLE
PROJECT NO. 20-2-0657
DATE 05/28/2020
REVISED BY
DATE
REVISED BY
DATE
REVISED BY
DATE
REVISED BY
DATE

FLOOR PLANS

1 REFLECTED CEILING PLAN



WALL LEGEND	
---	EXISTING CONSTRUCTION TO REMAIN
---	NEW CONSTRUCTION

SHEET NOTES

- 1. REFER TO ALL RELATED WALL LOCATION AND CONSTRUCTION NOTES FOR WALL CONSTRUCTION AND FINISHES. WALL FINISHES SHALL BE AS SHOWN ON THE WALL FINISH SCHEDULE.
- 2. REFER TO ALL RELATED CEILING AND FLOOR FINISHES SCHEDULES FOR CEILING AND FLOOR FINISHES.
- 3. REFER TO ALL RELATED DOOR AND WINDOW SCHEDULES FOR DOOR AND WINDOW FINISHES.
- 4. REFER TO ALL RELATED PARTITION SCHEDULES FOR PARTITION FINISHES.
- 5. REFER TO ALL RELATED MECHANICAL AND ELECTRICAL SCHEDULES FOR MECHANICAL AND ELECTRICAL FINISHES.
- 6. REFER TO ALL RELATED PAINT SCHEDULES FOR PAINT FINISHES.
- 7. REFER TO ALL RELATED TILE SCHEDULES FOR TILE FINISHES.
- 8. REFER TO ALL RELATED Gypsum BOARD SCHEDULES FOR GYPSUM BOARD FINISHES.
- 9. REFER TO ALL RELATED PLASTER SCHEDULES FOR PLASTER FINISHES.
- 10. REFER TO ALL RELATED CONCRETE SCHEDULES FOR CONCRETE FINISHES.
- 11. REFER TO ALL RELATED METAL SCHEDULES FOR METAL FINISHES.
- 12. REFER TO ALL RELATED GLASS SCHEDULES FOR GLASS FINISHES.
- 13. REFER TO ALL RELATED WOOD SCHEDULES FOR WOOD FINISHES.
- 14. REFER TO ALL RELATED FABRIC SCHEDULES FOR FABRIC FINISHES.
- 15. REFER TO ALL RELATED LEATHER SCHEDULES FOR LEATHER FINISHES.
- 16. REFER TO ALL RELATED OTHER FINISHES SCHEDULES FOR OTHER FINISHES.

KEYNOTE LEGEND



**KICKAPOO AREA
SCHOOL DISTRICT
AQUATICS
FACILITY
RENOVATION**

PROJECT NO. 22-24167

DESIGNED BY [Firm Name]

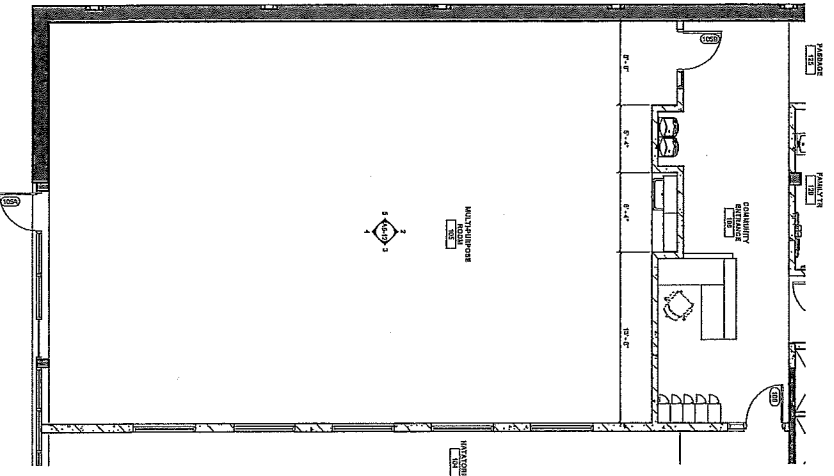
DRAWN BY [Firm Name]

CHECKED BY [Firm Name]

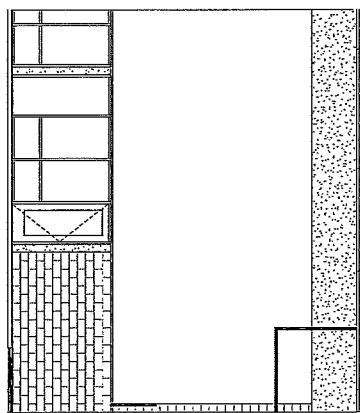
DATE: [Date]

TITLE: REFLECTED CEILING PLAN

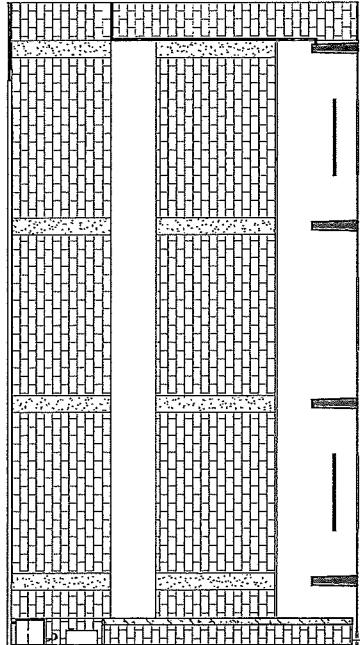
1 ENLARGED FLOOR PLAN - MULTI-PURPOSE ROOM



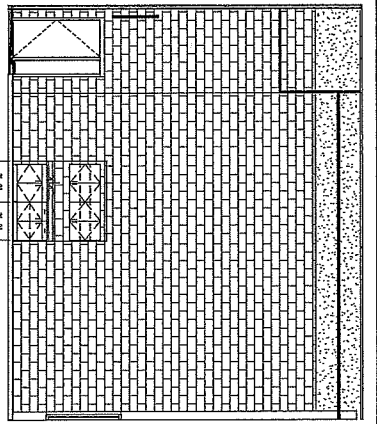
2 MULTI-PURPOSE 105 - SOUTH ELEV.



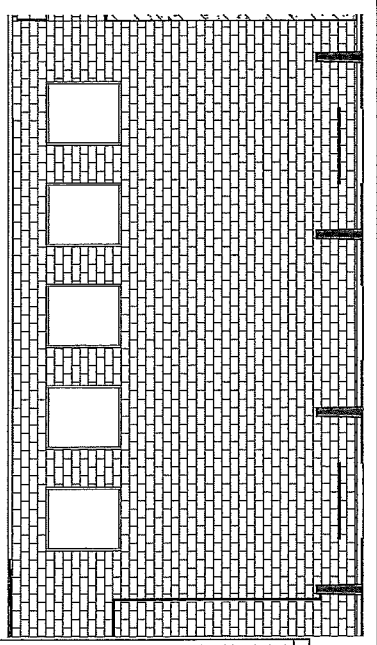
3 MULTI-PURPOSE 105 - WEST ELEV.



4 MULTI-PURPOSE 105 - NORTH ELEVATION



5 MULTI-PURPOSE 105 - EAST ELEV.



SHEET NOTES

1. ALL WORK SHALL BE IN ACCORDANCE WITH THE 2018 INTERNATIONAL RESIDENTIAL CODE BOOK (IRC) AND THE 2018 INTERNATIONAL BUILDING CODE (IBC).
 2. ALL CONCRETE SHALL BE 3000 PSI STRENGTH AND SHALL BE PLACED AND FINISHED WITHIN 24 HOURS OF POURING.
 3. ALL ROOFING SHALL BE 1/2" MINIMUM THICKNESS AND SHALL BE INSTALLED OVER A SLOTTED DECK OR GYPSUM BOARD.
 4. ALL INTERIORS SHALL BE FINISHED WITH 1/2" MINIMUM THICKNESS GYPSUM BOARD.
 5. ALL EXTERIOR WALLS SHALL BE FINISHED WITH BRICK.
 6. ALL EXTERIOR FLOORS SHALL BE FINISHED WITH CONCRETE.
 7. ALL EXTERIOR ROOFS SHALL BE FINISHED WITH ASPHALT/FLY ASH SHINGLES.
 8. ALL EXTERIOR DOORS SHALL BE FINISHED WITH 1 3/4" MINIMUM THICKNESS SOLID CORE DOORS.
 9. ALL EXTERIOR WINDOWS SHALL BE FINISHED WITH 1/2" MINIMUM THICKNESS GLASS.
 10. ALL EXTERIOR LIGHTING SHALL BE FINISHED WITH 120VAC, 15A, 20' MAXIMUM WIRE RUN.
 11. ALL EXTERIOR PAINT SHALL BE FINISHED WITH 100% SOLID COLOR EXTERIOR PAINT.
 12. ALL EXTERIOR TRIM SHALL BE FINISHED WITH 1/2" MINIMUM THICKNESS SOLID CORE TRIM.
 13. ALL EXTERIOR STAIRS SHALL BE FINISHED WITH 1 1/2" MINIMUM THICKNESS SOLID CORE STAIRS.
 14. ALL EXTERIOR HANDRAILS SHALL BE FINISHED WITH 1 1/2" MINIMUM THICKNESS SOLID CORE HANDRAILS.
 15. ALL EXTERIOR RAILINGS SHALL BE FINISHED WITH 1 1/2" MINIMUM THICKNESS SOLID CORE RAILINGS.
 16. ALL EXTERIOR BALUSTRADES SHALL BE FINISHED WITH 1 1/2" MINIMUM THICKNESS SOLID CORE BALUSTRADES.
 17. ALL EXTERIOR FENCES SHALL BE FINISHED WITH 1 1/2" MINIMUM THICKNESS SOLID CORE FENCES.
 18. ALL EXTERIOR GATES SHALL BE FINISHED WITH 1 1/2" MINIMUM THICKNESS SOLID CORE GATES.
 19. ALL EXTERIOR SIGNAGE SHALL BE FINISHED WITH 1/2" MINIMUM THICKNESS SOLID CORE SIGNAGE.
 20. ALL EXTERIOR LIGHT FIXTURES SHALL BE FINISHED WITH 120VAC, 15A, 20' MAXIMUM WIRE RUN.



**KICKAPOO AREA
SCHOOL DISTRICT
AQUATICS
FACILITY
RENOVATION**

Product: _____
 Title: _____
 Date: _____
 Description: _____
 Location: _____
 Designer: _____
 Designer Title: _____
 Designer License No.: _____
 Client Project No.: _____

ENLARGED PLAN
MULTI-PURPOSE
ROOM

AS-12

ESSER 2 (Spending in 20-21)		725,377	
		725,377	
Chromebooks and licenses	30,000	695,377	
March-May 21 Interventionist Cost	15,000	680,377	
School Bus	85,100	595,277	
Go Guardian Monitoring Tech	2,700	592,577	
Stainless Sink	2,850	589,727	
Auditorium projection equipment	4,775	584,952	
Elementary Reading Curriculum	51,365	533,587	
Total	191,790		
Indirect on Total	13870	519,717	

ESSER 2 (Spending in 21-22)		519,717	
Summer School Wages 21 (estimated of 120% of base)	40,000	479,717	
Lengthen School year (paras, cooks, sec, empl)	130,000	349,717	
Summer Speech	5,000	344,717	
At risk Position Upstairs	48,000	296,717	
Single Audit costs 21	2,500	294,217	
Kim 20 days summer school	8,500	285,717	
4K Surround Care for 21-22	48,000	237,717	
Food service Increase worker hrs./ incurs benefit plan if completed	30,000	207,717	
Nursing Hours (15 hours a week 21-22 pays for extra 5 hours weekly)	6,000	201,717	
Classroom Seating, desks 3-5th grade, 90 new desks/chairs	25,000	176,717	
Additional Custodial Hours (CDC still recommends schools clean)	15,000	161,717	
Elementary Interventionist	55,000	106,717	
Additional Guidance .5, Allows Angie to spend time on SEL	35,000	71,717	
4th grade teacher	55,000	16,717	
Total for Allowable Indirect Rate (no yellow items)	45,500	-28,783	
Yellow items indirect rate (if approved)	19,864	-48,647	

ESSER 3 (Spending in 22-23)		1,500,000	
carry forward negative balance	48,647	1,451,353	
Summer School 22 ?	40,000	1,411,353	
Speech Summer 22	5,000	1,406,353	
4K Surround Care 22-23	50,000	1,356,353	
Indirect Cost rate 13% (Not Construction Costs)	51,000	1,305,353	
At Risk upstairs \$200 per day	48,000	1,257,353	
Elementary Interventionist	56,000	1,201,353	
Food service hours increased	30,000	1,171,353	
Extra custodial hours clean surfaces?	15,000	1,156,353	
Single Audit Costs	2,500	1,153,853	
ELL students summer service ??	3,500	1,150,353	
Go Guardian	2,700	1,147,653	
Money for purchasing books for classroom libraries	13,000	1,134,653	
Guidance 22-23 ?	35,000	1,099,653	
5th grade teacher/small class size	56,000	1,043,653	
HVAC POOL/Construction	650,000	393,653	
If Indirect Cost allowed on this project	84,500	309,153	

ESSER 3 (Spending in 23-24)		309,153	
4K surround Care	51,000	258,153	
At Risk	49,000	209,153	
Food Service Hours	31,000	178,153	
Custodial hours	15,000	163,153	
Single audit	2,500	160,653	
speech summer 23	5,500	155,153	
Go Guardian	2,700	152,453	
Summer School 23	40,000	112,453	
Elementary interventionist	57,000	55,453	
ELL summer service???	3,500	51,953	
Indirect Cost	33,436	18,517	

Additional Thoughts/Requests

Parents of ELL students rejected summer service

Alternative School Costs- this is based on student need

After School Program?? Could be funded with ESSER Money,

Not sure if staff would be interested in trying to run this, or to survey need.

Microphones- Auditorium

Music Instrument Request

Music Risers

Blue items are items that are completed, Yellow items for 21-22 are items the board will need to discuss at the July Meeting and generate a timeline.

2021 Kickapoo Area Schools Reopening Plan & Procedures

Reopening Schedule

	<u>ELEMENTARY</u>	<u>MS/HS</u>
AUG 9 and 10	Teacher Inservice	Teacher Inservice
Mon AUG 16	School Starts	

General Operations Procedures

- Students and Staff should self-screen for Covid at home, if students have 2 or more symptoms and are not vaccinated, they should follow exclusion guidelines. These guidelines are to get a test to determine Covid-19 status, if negative and symptoms resolve the student may return to school.
- Masking is required on school provided transportation
- Elementary students will be required to mask inside during the school day when distancing is not possible, until such time as the vaccine is approved for this age group. Approximately one month after the school vaccination clinic date, the district will drop the face covering requirement for elementary students and they will become optional.
- MS/HS students face coverings will be optional. This population has the ability to choose to be vaccinated, the under 12 population does not. **WHAT TO DO WITH 6TH GRADERS?**
- Hand sanitizer holders have been installed next to every classroom door, and we encourage sanitizing upon entry to each room.
- Parents, Visitors, & Vendors
 - Visitors to the building will be asked to self screen upon check-in. Visitors may be limited and/or be required to use face coverings in times of higher community transmission.
 - Vendors will continue to make deliveries to the back of the building.
 - Parents should not expect to wait at the elementary office for their children after school, we are trying to eliminate larger congregated groups of people.
 - Parent/Teacher conferences will be in person depending on community transmission rates.

Transportation Procedures (Video)

- Face coverings will be required at all times on the bus, or when community spread rises??
- Bus capacity will not be limited, about 40 students per bus is back to normal.
- Buses will be disinfected after each route.

Arrival/Breakfast Procedures

- Additional tables will be placed in the MS/HS gym to provide additional seating and to space students out more.

- Elementary students will eat breakfast in the elementary cafeteria, the students will utilize face coverings until they are seated to eat.
-

Instructional Model: In Person Classroom Procedures

- Classrooms have been arranged to allow for a minimum of 3 foot distancing.
 - Virtual instructional methods will be embedded into the school day that will allow for a smoother transition if we are required to move to an all virtual instructional model in the future.
 - Show and Share items brought from home will not be allowed.
 - Specific seating charts will be in place for each classroom to aid in quarantines if necessary.
-

Instructional Model: Synchronous Virtual Instruction if Quarantined

- Students will be required to “attend” each class virtually via Google Meet as if they were in school in grades 4-12.
 - Attendance will be taken like normal. Each student is expected to attend in person or to virtually attend each class.
 - Each student will be given a device to use from home in grades 3-12.
 - SeeSaw will be the preferred Learning Management System in grades 4K-2.
-

Lunch Procedures

- Additional tables will be placed in the MS/HS gym to provide additional seating and to space students out more.
 - Tables will be cleaned between lunches
 - MS/HS students will be staggered in lunch release times
 - A cold lunch option may be offered out of the snack shack for MS/HS students
 - Elementary students will eat in the elementary cafeteria, with some modifications, issues to solve, number of students, space, 4K eating lunch this year
 - Vending machine may operate. (We will look at this in times of high transmission)
 - Pre-wrapped plastic cutlery will continue
 - Pre-made salads, no salad bar
-

Recess Procedures

- Elementary Recess Scheduling, there will be multiple grades out at recess together.
 - Face coverings will not be required at recess.
 - Students and staff will wash their hands or use hand sanitizer before and after recess.
-

Special/Elective Classes Procedures

- PE Group sizes will be managed.
 - Art will be held and art supplies will be specific to grade levels.
 - PE will be outside as much as possible
 - Choir will be held in the auditorium to maximize distance between students.
-

Building/Environment Updates & Changes

- HVAC modifications will continue.
- Plexiglas has been installed in certain high traffic areas for student and staff protection.
- Drinking fountains at the elementary level are disabled, but the Touchless Water bottle fillers are available , students should bring water bottles to school.
- HEPA air purifiers have been installed in smaller office areas to help remove airborne particles. (move one to the Choir room)

Cleaning Procedures

- All tables will be cleaned between each lunch service.
- Items will be disinfected frequently, multiple times per day
 - Water fountains
 - Handrails in stairways
 - Door handles
 - Sink handles
 - Desks
 - vending machine

Technology Procedures

- Each student in grades 6-12 will be issued their own device to use throughout the year.
- Elementary teachers grades 3-5 will have carts of chromebooks to deploy when they decide to utilize them.
- The auditorium has been upgraded with classroom friendly features to allow this space to be utilized more effectively as an instructional space.

Athletics Procedures

- Sports Specific Details will be dictated by the WIAA
- Football Starts Aug 3
- Cross Country & Volleyball Start Aug 16
- Concessions allowed, with workers gloving up, Masking?

Health Department Protocol

- In the event of a positive COVID student or adult, The Vernon County Health Department will coordinate with a school district liaison staff member to discuss any other potential contacts within the school that may need to be notified.

DIFFERENT IDEAS, LAYERED MITIGATION:

What if masking is linked to community spread? One measure that is being frequently used is the number of new cases per 100,000 of population in the prior 7 days.

Busing capacity could also be linked to levels of community spread. Institute reductions in the numbers of students on busing in conjunction with increase in community spread?

Child Covid symptoms: if a child has one symptom, they could come to school if masked or be required to, 2 symptoms follow the coronavirus protocol, unless it is their baseline regarding allergies. Students may be asked to use face coverings if exhibiting symptoms that allergy medications are not eliminating.

Quarantines, if regional testing sites become available through DPI sponsored testing, this will be great for employees and students. We may have to train our own nurse and staff and obtain the CLIA certification to do our own testing. Students and staff who are not vaccinated will be quarantined for:

- 7 day quarantine, within 48 hours of the end of the quarantine, if a negative Covid test is obtained and the person is symptom free they may return to school.

4 board members completed the survey I sent out. From that information it appears:

- that there is an even split on whether students should mask on school transportation, we will need to debate this at the board meeting.
- 3 board members were in favor of a 7 day quarantine with a negative test within 48 hours of the end of a quarantine period for those unvaccinated individuals.
- Elementary Face Coverings for fall, it appears that the sweet spot here is that face coverings should be implemented as a protective measure as community spread rises, or cases are occurring in the school environment. We have time to develop this metric if this is the direction we want to take.

July 2021 Anticipated Griffin Balance		20-21		21-22		21-22		Students	
						PK			
21-22 Capital Budget	650,000					4K			30
22-23 Capital Budget	325,000					5K			32
21-22 Griffin Distribution	150,000	Open Enrollment	101	89					23
Lee Griffin Disbursement	100,000	Seniors	12						31
Fund 46	100,000	new apps		12					31
		Inquiries		4					24
Federal Stimulus Support HVAC/elec	650,000								25
Total	2,575,000	Open Out	51	41	105 FTE=98				30
		Seniors		10					41
Griffin needed and held back	200,000	New Apps Out		14					38
Available Balance in Spring 22	2,375,000								44
									40
Payment estimate on 2 million at 15 years at 2.7%	Bonding	2017	540		Estimates				36
Payment on 1.5 million over 10 years @1.75	bank note fixed	2018	520						42
1,850,000 over 9 years @ 1.6%	bank note fixed	2019	505						41
1,250,000 over 8 years @ 1.5%	bank note fixed	2020	496	Spring was 481					44
Payment on 1,000,000 over 7 years @1.4%	bank note fixed	2021			476				470
		2022			461				
		2023			449				
Small Pool Estimate	3 Million								
Operating expense estimate	41,000								
First Construction Estimate from Kraemers before 7/14/21 Meeting									
Bank loans allow us the ability to pay down our debt faster at no penalty if we have the revenue, also flexibility on setting our .39 levy due to the legislature's plan to put more money in equalization aid									
		Enrollment							
		2017	540		Estimates				
		2018	520						
		2019	505						
		2020	496	Spring was 481					
		2021			476				
		2022			461				
		2023			449				
		Total							

This will likely lead the district to operating referendum for 2024-25
 State funding sources/amounts and student counts will impact this timeline significantly.

State Trust Fund Rates, BCPL

Loan Term	Interest Rate
2 Years	2.50%
3 - 5 Years	2.50%
6 - 10 Years	3.00%
11 - 20 Years	4.00%

Royal Bank **Amount** **Rate**

7 year	\$1,000,000	1.4%
9 year	\$1,350,000	1.6%

Citizens Bank **Amount** **Rate**

7 year	\$1,000,000	1.85%
9 Year	\$1,350,000	2.05%

Bonding Rate Estimate from Baird

15 year	\$2,000,000	2.5%
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Total Interest Paid on Loan Amounts

Method/Institution	\$1,000,000/ 7 yrs	\$1,350,000/ 9 yrs	2,000,000/ 15 yrs
Bonding @2.5%			\$423,000
Citizens	\$76,467	\$144,232	
Royal Bank	\$56,778	\$110,284	
State Trust Fund	\$123,544	\$210,000	

Our example taxing threshold for our referendum was \$167,000 per year, with feathering in the first year payments at \$123,000. The taxing of these annual amortization payments may increase the first year tax burden, but with Joint Finance recommending school funding to be used for tax relief instead of additional revenue to schools, the impact will not be felt by taxpayers.

Annual Payments

Method/Institution	1,000,000/ 7 yrs	\$1,350,000/ 9 yrs	\$2,000,000/ 15 yrs
Bonding			\$161,533
Citizens	\$153,781	\$166,026	
Royal	\$150,968	\$162,254	
State Trust Fund	\$160,506	\$173,386	