

Leola School District 44-2

Unofficial School Board Proceedings

Budget Hearing Meeting

July 09, 2012

The Annual Budget Hearing Meeting of the Leola School District 44-2 was called to order by Chairman Jerome Lapka on Monday July 09, 2012 at 5:10 pm. Roll call showed members Darci Wolff, Daniel Erdmann, Patrick Lapka & Nathan Hoffman present. Others attending were Superintendent Julie Nikolas, HS Principal /Technology Coordinator Cynthia Rall, Business Manager Deb Weiszhaar, Head Custodian Dana Leibel, Teacher Denise Brandner, Patrons Susan Berreth and Diane Rood Kiesz.

A quorum was established.

Motion 12-001 by Wolff/Erdmann to adopt the agenda. Motion carried.

Discussion was held on the 2012-2013 Fiscal Budget for the Leola School District 44-2. Deb Weiszhaar explained that a new account called Capital Projects was added to the budget. This fund will contain all revenue and expenditures for the Building Projects Phases I, II, & III.

Darci Wolff asked what the \$30,000 in Elementary Funds and \$30,000.00 in High School fund accounts would cover. This is money used to purchase large items such as copy machines, desks, textbook/curriculum materials, etc.

The 2012-2013 Budget levy requests for General Fund, Capital Outlay, Special Education, and Pension Fund must be presented to the McPherson County Auditor before September 30, 2012. The Capital Projects Fund will have revenue received when the certificates have been sold.

Motion 12-002 by Hoffman/P. Lapka to adjourn the meeting. Motion carried.

____Jerome Lapka____
Board Chairman Date

____Deb Weiszhaar____
Business Manager Date