

**2021-22 Budget
General Fund**

Revenues

Local Revenues	2,651,638.16
State Revenues	1,780,687.05
Federal Revenues	383,222.00
Other Revenues	8,000.00
Total Revenues	<u>4,823,547.21</u>

Expenditures

Instruction

Basic Programs	2,494,551.88
Added Needs	<u>713,317.61</u>
Sub Total	3,207,869.49

Support Services

Pupil	18,115.00
Instructional Staff	331,435.44
General Administration	287,784.42
School Administration	209,608.87
Business	135,670.93
Maintenance and Operations	350,861.94
Transportation	228,513.87
Central	41,507.90
Athletics	<u>72,310.00</u>
Sub Total	1,675,808.37

Community Services	1,158.00
Payments to Other Public Schools	0.00
Facilities Acquisition, Construction, and Improvements	23,239.49
Outgoing and Other	0.00

Total Appropriations	<u>4,908,075.35</u>
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Revenues Over/(Under) Expenditures	(84,528.14)
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Fund Balance July 1, 2020	<u>1,450,182.35</u>
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Fund Balance June 30, 2021	<u>1,365,654.21</u>
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**2021-2022 Budget
Food Service**

Revenues

Local sources	120.00
Sales	11,700.00
State Grants	9,300.00
Federal Grants	218,700.00
	<u>239,820.00</u>

Expenditures

Internal Services	0.00
Operating Services	2,800.00
Food Services	252,894.32
	<u>255,694.32</u>

Revenues Over/(Under) Expenditures	(15,874.32)
Fund Balance July 1, 2020	77,610.57
Fund Balance June 30, 2021	<u>61,736.25</u>

**2021-2022 Budget
Student Activity Fund**

Revenues

Local Sources	48,000.00
Incoming Transfer & Other Transactions	
Total Revenues	<u>48,000.00</u>

Expenditures

Support Services - Other	45,000.00
Total Expenditures	<u>45,000.00</u>

Revenues Over/(Under) Expenditures	3,000.00
Fund Balance July 1, 2021	68,300.74
Fund Balance June 30, 2022	<u>71,300.74</u>