

**2020-21 Final Amended Budget
General Fund**

Revenues

Local Revenues	2,377,515.98
State Revenues	1,768,691.62
Federal Revenues	465,344.02
Other Revenues	6,564.32
Total Revenues	<u>4,618,115.94</u>

Expenditures

Instruction

Basic Programs	2,440,973.17
Added Needs	591,937.37
Sub Total	<u>3,032,910.54</u>

Support Services

Pupil	15,134.28
Instructional Staff	251,329.39
General Administration	278,437.29
School Administration	201,348.25
Business	120,494.95
Maintenance and Operations	405,753.90
Transportation	193,851.48
Central	28,673.62
Athletics	66,709.89
Sub Total	<u>1,561,733.05</u>

Community Services	3,450.00
Payments to Other Public Schools	0.00
Facilities Acquisition, Construction, and Improvements	0.00
Outgoing and Other	20,000.00

Total Appropriations	<u>4,618,093.59</u>
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Revenues Over/(Under) Expenditures	22.35
Fund Balance July 1, 2020	<u>1,450,160.00</u>
Fund Balance June 30, 2021	<u>1,450,182.35</u>

**2020-2021 Final Amended Budget
Food Service**

Revenues	
Local sources	1.49
Sales	9,800.00
State Grants	9,229.61
Federal Grants	192,373.32
	<u>211,404.42</u>
Expenditures	
Internal Services	0.00
Operating Services	4,075.00
Food Services	218,937.85
	<u>223,012.85</u>
Revenues Over/(Under) Expenditures	(11,608.43)
Fund Balance July 1, 2020	89,219.00
Fund Balance June 30, 2021	<u>77,610.57</u>

**2020-2021 Budget
Student Activity Fund**

Revenues	
Local Sources	47,863.08
Prior Period Adjustment	63,461.67
Total Revenues	<u>111,324.75</u>
Expenditures	
Support Services - Other	43,024.01
Total Expenditures	<u>43,024.01</u>
Revenues Over/(Under) Expenditures	68,300.74
Fund Balance July 1, 2020	0.00
Fund Balance June 30, 2021	<u>68,300.74</u>