## 2020-21 Final Amended Budget General Fund

Revenues	
Local Revenues	2,377,515.98
State Revenues	1,768,691.62
Federal Revenues	465,344.02
Other Revenues	6,564.32
Total Revenues	4,618,115.94
Expenditures	
Instruction	
Basic Programs	2,440,973.17
Added Needs	591,937.37
Sub Total	3,032,910.54
Support Services	
Pupil	15,134.28
Instructional Staff	251,329.39
General Administration	278,437.29
School Administration	201,348.25
Business	120,494.95
Maintenance and Operations	405,753.90
Transportation	193,851.48
Central	28,673.62
Athletics	66,709.89
Sub Total	1,561,733.05
Community Sonicos	2.450.00
Community Services	3,450.00 0.00
Payments to Other Public Schools	
Facilities Acquisition, Construction, and Improvements	0.00
Outgoing and Other	20,000.00
Total Appropriations	4,618,093.59
Revenues Over/(Under) Expenditures	22.35
Fund Balance July 1, 2020	1,450,160.00
Fund Balance June 30, 2021	1,450,182.35
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## 2020-2021 Final Amended Budget Food Service

Local sources   1.49	Revenues	
State Grants         9,229.61           Federal Grants         192,373.32           211,404.42           Expenditures         0.00           Internal Services         0.00           Operating Services         4,075.00           Food Services         218,937.85           223,012.85           Revenues Over/(Under) Expenditures         (11,608.43)           Fund Balance July 1, 2020         89,219.00           Fund Balance June 30, 2021         77,610.57           2020-2021 Budget Student Activity Fund           Revenues           Local Sources         47,863.08           Prior Period Adjustment         63,461.67           Total Revenues         111,324.75           Expenditures         \$43,024.01           Total Expenditures         43,024.01           Revenues Over/(Under) Expenditures         68,300.74           Fund Balance July 1, 2020         6,00	Local sources	1.49
Federal Grants   192,373.32   211,404.42   211,404.42   211,404.42   211,404.42   211,404.42   211,404.42   211,404.42   211,404.42   211,404.42   211,404.42   211,404.42   211,404.42   211,404.42   200,000   218,937.85   223,012.85   22	Sales	9,800.00
Expenditures Internal Services 0.00 Operating Services 4,075.00 Food Services 218,937.85 Pood Services (11,608.43) Revenues Over/(Under) Expenditures (11,608.43) Fund Balance July 1, 2020 89,219.00 Fund Balance June 30, 2021 77,610.57   Revenues  2020-2021 Budget Student Activity Fund  Revenues Prior Period Adjustment 63,461.67 Total Revenues 111,324.75  Expenditures Support Services - Other 43,024.01 Total Expenditures 43,024.01 Revenues Over/(Under) Expenditures 68,300.74 Fund Balance July 1, 2020 0.00	State Grants	9,229.61
Expenditures  Internal Services 0.00 Operating Services 4,075.00 Food Services 218,937.85  Revenues Over/(Under) Expenditures (11,608.43) Fund Balance July 1, 2020 89,219.00 Fund Balance June 30, 2021 77,610.57   2020-2021 Budget Student Activity Fund  Revenues Local Sources 47,863.08 Prior Period Adjustment 63,461.67 Total Revenues 111,324.75  Expenditures Support Services - Other 43,024.01 Total Expenditures 43,024.01 Revenues Over/(Under) Expenditures 68,300.74 Fund Balance July 1, 2020 0.00	Federal Grants	192,373.32
Internal Services		211,404.42
Internal Services		
Operating Services       4,075.00         Food Services       218,937.85         223,012.85       223,012.85         Revenues Over/(Under) Expenditures       (11,608.43)         Fund Balance July 1, 2020       89,219.00         Fund Balance June 30, 2021       77,610.57         Revenues         Local Sources       47,863.08         Prior Period Adjustment       63,461.67         Total Revenues       111,324.75         Expenditures       30,024.01         Total Expenditures       43,024.01         Revenues Over/(Under) Expenditures       68,300.74         Fund Balance July 1, 2020       0.00	·	
Revenues Over/(Under) Expenditures		0.00
Revenues Over/(Under) Expenditures		
Revenues Over/(Under) Expenditures Fund Balance July 1, 2020 Fund Balance June 30, 2021  2020-2021 Budget Student Activity Fund  Revenues Local Sources Prior Period Adjustment Total Revenues  Expenditures Support Services - Other Total Expenditures Agoes Ago	Food Services	
Fund Balance July 1, 2020 Fund Balance June 30, 2021  2020-2021 Budget Student Activity Fund  Revenues  Local Sources Prior Period Adjustment Total Revenues  Expenditures Support Services - Other Total Expenditures  Revenues Over/(Under) Expenditures Fund Balance July 1, 2020  89,219.00 89,219.00 77,610.57 77,610.57		223,012.85
Fund Balance July 1, 2020 Fund Balance June 30, 2021  2020-2021 Budget Student Activity Fund  Revenues  Local Sources Prior Period Adjustment Total Revenues  Expenditures Support Services - Other Total Expenditures  Revenues Over/(Under) Expenditures Fund Balance July 1, 2020  89,219.00 89,219.00 77,610.57 77,610.57  43,024.01 63,461.67 111,324.75		
Fund Balance July 1, 2020 Fund Balance June 30, 2021  2020-2021 Budget Student Activity Fund  Revenues  Local Sources Prior Period Adjustment Total Revenues  Expenditures Support Services - Other Total Expenditures  Revenues Over/(Under) Expenditures Fund Balance July 1, 2020  89,219.00 89,219.00 77,610.57 77,610.57  43,024.01 63,461.67 111,324.75	Revenues Over/(Under) Expenditures	(11,608.43)
### Total Expenditures    Support Services - Other		
Revenues Local Sources 47,863.08 Prior Period Adjustment 63,461.67 Total Revenues 111,324.75  Expenditures Support Services - Other 43,024.01 Total Expenditures 43,024.01 Revenues Over/(Under) Expenditures 68,300.74 Fund Balance July 1, 2020 0.00	Fund Balance June 30, 2021	77,610.57
Local Sources 47,863.08 Prior Period Adjustment 63,461.67 Total Revenues 111,324.75  Expenditures Support Services - Other 43,024.01 Total Expenditures 43,024.01  Revenues Over/(Under) Expenditures 68,300.74 Fund Balance July 1, 2020 0.00	_	
Prior Period Adjustment 63,461.67 Total Revenues 111,324.75  Expenditures Support Services - Other 43,024.01 Total Expenditures 43,024.01  Revenues Over/(Under) Expenditures 68,300.74 Fund Balance July 1, 2020 0.00	Revenues	
Total Revenues 111,324.75  Expenditures Support Services - Other 43,024.01 Total Expenditures 43,024.01  Revenues Over/(Under) Expenditures 68,300.74 Fund Balance July 1, 2020 0.00	Local Sources	47,863.08
Expenditures Support Services - Other Total Expenditures  Revenues Over/(Under) Expenditures Fund Balance July 1, 2020  43,024.01  68,300.74  60,000	Prior Period Adjustment	63,461.67
Support Services - Other 43,024.01 Total Expenditures 43,024.01  Revenues Over/(Under) Expenditures 68,300.74 Fund Balance July 1, 2020 0.00	Total Revenues	111,324.75
Support Services - Other 43,024.01 Total Expenditures 43,024.01  Revenues Over/(Under) Expenditures 68,300.74 Fund Balance July 1, 2020 0.00		
Total Expenditures 43,024.01  Revenues Over/(Under) Expenditures 68,300.74  Fund Balance July 1, 2020 0.00	Expenditures	
Revenues Over/(Under) Expenditures 68,300.74 Fund Balance July 1, 2020 0.00	• •	
Fund Balance July 1, 2020 0.00	Total Expenditures	43,024.01
Fund Balance July 1, 2020 0.00	Revenues Over/(Under) Expenditures	68.300.74
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