

BEAVERCREEK CITY SCHOOLS  
Board of Education Meeting  
20 April 2017  
6:30 p.m.  
Main Elementary Auditorium

AGENDA

- I. CALL TO ORDER**
- II. ROLL CALL**
- III. PLEDGE OF ALLEGIANCE**
- IV. PRESENTATIONS**
- A. Friends Show Choir-Mr. Jason Enneking
  - B. All Star Dance Team-Mrs. Paige Rizzotte
  - C. School Spotlight-Main Elementary-Mrs. Sharma Nachlinger
  - D. Darth Foxes-Fairbrook Lego League-Mr. Keith Slinker
- V. FIVE MINUTE RECESS**
- VI. APPROVAL OF AGENDA AS PRESENTED**
- VII. BOARD REPORTS**
- VIII. QUESTIONS AND/OR COMMENTS FROM THE PUBLIC**
- IX. APPROVAL OF THE MEETINGS HELD**
- A. Minutes for March 2017 Board of Education Meeting p. 1  
March 15, 2017 Regular Board Meeting
- X. FINANCIAL REPORTS REQUEST**
- A. March 2017 Financial Reports p. 38
  - B. March 2017 Donated Items p. 55
  - C. FY17 Amended Certificate of Estimated Resources/Appropriations p. 56
  - D. Resolution Accepting the Amounts and Rates as Determined by the Budget Commission and Authorizing the Necessary Tax Levies and Certifying them to the County Auditor p. 57

**DRAFT**

**XI. NEW BUSINESS**

- A. Employment, Salary Changes, Leaves of Absence, Terminations, Job Descriptions p. 65
- B. Approval of Lunch Fees for FY 17/18 p. 89
- C. Approval of New Job Descriptions p. 91

**XII. ANNOUNCEMENTS**

- A. Shine Awards Ceremony – April 25, 2017 @ 6:00 p.m. in the Main Auditorium
- B. Board of Education Meeting – May 18, 2017 @ 6:30 p.m. in the Board/Administration Building
- C. Last Day of School – May 24, 2017
- D. Class of 2017 Graduation Ceremony – May 27, 2017 @ 9:00 a.m. at WSU Nutter Center

**XIII. BOARD MEMBER COMMENTS**

**XIV. EXECUTIVE SESSION**

- A. The Appointment, Employment, Dismissal, Discipline, Promotion, Demotion, or Compensation of Public Employees 121.22 (G) (1), and no action will be taken following the executive session at this meeting.
- B. Collective Bargaining 121.22 (G)(4)

**XV. ADJOURNMENT**

*This meeting is a meeting of the Board of Education in public and is not to be considered a public community meeting*

**I. CALL TO ORDER**

The Beavercreek Board of Education met in regular session on Thursday, March 15, 2017 at the Board of Education/Administration building. Board President, Ms. Rigano, called the meeting to order at 6:29 p.m. welcoming everyone.

**II. ROLL CALL**

The following members were present for the Board of Education:

Peg Arnold  
Krista Hunt  
Dennis Morrison  
Jo Ann Rigano  
Gene Taylor

A quorum was declared with five members present.

**III. PLEDGE OF ALLEGIANCE**

Ms. Rigano invited everyone to join in the saying of the Pledge of Allegiance to the American Flag.

**IV. PRESENTATIONS****A. Auditor of State Award with Distinction – Presenter, Mr. Joe Braden**

Mr. Braden, on behalf of Auditor of State Dave Yost, presented to Beavercreek City Schools' the Award of State Award with Distinction for the audit year period of 2016. Of the 6,000 entities audited less than 300 are available for this award. Criteria for eligibility include;

- The entity must file timely financial reports with the Auditor of State's office in the form of a CAFR (Comprehensive Annual Financial Report);
- The audit report does not contain any findings for recovery, material citations, material weaknesses, significant deficiencies, Single Audit findings or questioned costs;
- The entity's management letter contains no comments related to:
  - Ethics referrals
  - Questioned costs less than \$10,000
  - Lack of timely report submission
  - Reconciliation
  - Failure to obtain a timely Single Audit
  - Findings for recovery less than \$100
  - Public meetings or public records

Mr. Braden gave recognition to all school employees who strive each day to achieve excellence. He also recognized the Board Members, the Superintendent, and everyone who had done an excellent job in accounting for all the dollars spent within the school district. Special recognition was given to Beavercreek City Schools' Treasurer, Mrs. Penny Rucker for her outstanding leadership, professionalism, and her commitment to fiscal integrity. The Presentation was made of the award.

B. School Spotlight-Parkwood Elementary School – Presenter, Mrs. Sue Bamford, Principal

Ms. Sue Bamford thanked the Board, along with the Superintendent, Paul Otten and Treasurer, Penny Rucker for the spotlighting Parkwood Elementary at this month's board meeting. Ms. Bamford presented Parkwood's 4<sup>th</sup> and 5<sup>th</sup> grade hand bell Choir. She shared that they have been preparing and practicing for two months for the upcoming performance in addition to next week's performance. The bells have been a tradition at Parkwood since the 1970's. Ms. Bamford thanked the Parkwood PTO for supporting the students by paying to have the bells refurbished for the 50-year anniversary.

Mrs. Nitsch, Parkwood's Elementary Music Teacher was introduced to the assemblage by the principal, Ms. Bamford. Mrs. Nitsch proceeded to lead the students in performing for everyone present. The students received a standing ovation.

Ms. Rigano thanked the students and invited them back.

Superintendent Otten asked the students how they became part of the choir. A young man said that Mrs. Nitsch sent out an invitation to see who would like to try out. He shared how glad he was that he was able to do so because he really likes it.

The upcoming School Spotlights are as follows:

- April 20, 2017 – Main Elementary School
- May 18, 2017 – Shaw Elementary School

V. RECOGNITION OF RETIREMENTS – DERON SCHWEITERMAN – RESOLUTION #2017-24

Robert Dick-retirement /Beavercreek City Schools Transportation Dept.-Mr. Deron Schwieterman

Mr. Schwieterman recognized Ms. Judy Croft, Special Needs Assistant, Fairbrook Elementary School with the following resolution:

At the meeting of the Beavercreek Board of Education held on Thursday, February 16, 2017 the following resolution was adopted:

WHEREAS, the Beavercreek Board of Education has received notification of the retirement of Robert Dick and

WHEREAS, the Board of Education wishes to publicly recognize and Mr. Dick t for his outstanding contribution during his eleven (11) years of dedicated service to the Beavercreek Schools and community, and

WHEREAS, through his efforts the quality of support rendered the District's students, staff and administration, in the performance of the School's missions, has been greatly enhanced, and ok

WHEREAS, Mr. Dick, leaves an outstanding professional and personal record which will serve as an exemplary model for all that follow, and

WHEREAS, his presence, influence and contribution have helped to make our schools a better place.

HEREFORE BE IT RESOLVED that the Beavercreek Board of Education does hereby accept, with regret, the retirement resignation of Robert Dick and does publicly express to him its sincere appreciation for his outstanding career in our schools and wish him health, happiness and a long, active and contented retirement.

Mr. Todd Scott, Transportation Supervisor spoke of Mr. Dick's selflessness and kindness. Mr. Scott also spoke of how Mr Dick will be missed, and of the fact that he had never received a complaint of him; he thanked him for being such a good employee, and hopes he will stop in for a visit after retirement. Mr. Scott proceeded to present Mr. Dick with his plaque, and a copy of the Board Resolution as read by Deron Schwieterman.

VI. FIVE MINUTE RECESS

VII. APPROVAL OF AGENDA AS PRESENTED – RESOLUTION #2017- 25

Ms. Hunt made a motion to approve the agenda as presented.

Ms. Arnold seconded the motion.

ROLL CALL: Krista Hunt, aye; Peg Arnold, aye; Dennis Morrison, aye; Gene Taylor, aye; Jo Ann Rigano; aye.

Motion carried 5-0

VIII. BOARD REPORTS

None

IX. QUESTIONS AND/OR COMMENTS FROM THE PUBLIC

None

X. APPROVAL OF MEETINGS HELD – RESOLUTION #2017- 26

Mr. Morrison made a motion to approve the minutes for the meetings held in February 2017 as presented.

- A. Minutes for February 2017 Board of Education Meetings  
February 15, 2017 Regular Board Meeting

Ms. Hunt seconded the motion.

ROLL CALL: Dennis Morrison, aye; Krista Hunt, aye; Gene Taylor, aye; Peg Arnold, aye; Jo Ann Rigano; aye.

Motion carried 5-0

XI. FINANCIAL REPORTS REQUEST – RESOLUTION #2017- 27

Beavercreek City Schools' Treasurer, Penny Rucker, spoke to the district being continuation with being in alignment with the five-year forecast.

Ms. Arnold made a motion to consider the recommendation of the Treasurer to approve the February 2017 financial reports.

- A. February 2017 Financial Reports

SEE NEXT PAGE(S)

Beavercreek Board of Education Meeting March 15, 2017  
 Beavercreek City Schools  
 Monthly Analysis of Revenues and Expenses  
 February - Fiscal Year 2017

	Monthly Estimate	Monthly Actual	Monthly Difference	Year to Date Estimate	Year to Date Actual	Year to Date Difference
Beginning Cash Balance	20,029,922	21,816,963	1,787,041	27,769,569	27,769,569	0

**Receipts:**

	Monthly Estimate	Monthly Actual	Monthly Difference	Year to Date Estimate	Year to Date Actual	Year to Date Difference	% of Total
<b>From Local Sources</b>							
Real Estate Tax	17,955,226	15,973,000	-1,982,226	45,256,317	45,262,564	6,247	74.48%
Personal Tangible	0	0	0	873,781	843,348	-30,433	1.39%
Proceeds from Sale of Notes	0	0	0	0	0	0	0.00%
Other Local	279,434	113,142	-166,292	2,235,472	1,655,914	-579,558	2.72%
<b>From State Sources</b>							
Foundation Program	1,117,532	1,129,119	11,588	8,940,252	9,254,690	314,438	15.23%
Rollback and Homestead/TPP Reimb	8,820	0	-8,820	3,373,012	3,219,160	-153,852	5.30%
<b>From Federal Sources</b>							
Public Law 874	0	0	0	0	0	0	0.00%
Other Federal	0	0	0	0	0	0	0.00%
Non-Operating Receipts	1,356	-133	-1,489	291,500	533,691	242,191	0.88%
<b>Total Receipts</b>	<b>19,362,368</b>	<b>17,215,128</b>	<b>-2,147,240</b>	<b>60,970,334</b>	<b>60,769,367</b>	<b>-200,967</b>	100.00%
<b>Receipts Plus Cash Balance</b>	<b>39,392,289</b>	<b>39,032,091</b>	<b>-360,198</b>	<b>88,739,903</b>	<b>88,538,936</b>	<b>-200,967</b>	-0.33%


**Expenses**

Salaries and Wages	3,753,294	3,858,607	105,313	32,979,644	32,721,523	-258,121	58.39%
Fringe Benefits	1,651,449	1,599,921	-51,528	12,774,389	12,992,298	217,909	23.19%
Purchased Services	818,000	650,280	-167,720	6,308,692	6,370,472	61,780	11.37%
Materials, Supplies and Books	210,763	162,903	-47,860	1,686,102	1,579,467	-106,635	2.82%
Capital Outlay	13,589	6,733	-6,856	108,708	246,809	138,101	0.44%
Repayment of Debt	0	0	0	0	0	0	0.00%
Other Non-Operating Expenditures	0	0	0	0	0	0	0.00%
Other (Governmental Expenditures)	276,739	250,478	-26,261	2,213,912	2,125,198	-88,714	3.79%
<b>Total Expenditures</b>	<b>6,723,833</b>	<b>6,528,922</b>	<b>-194,911</b>	<b>56,071,447</b>	<b>56,035,767</b>	<b>-35,680</b>	-0.06%
<b>Ending Cash Balance</b>	<b>32,668,456</b>	<b>32,503,169</b>	<b>-165,287</b>	<b>32,668,456</b>	<b>32,503,169</b>	<b>-165,287</b>	100.00%

Months elapsed in FY	8
Total Projected Expenditures	\$84,083,989
Spent to Date	\$56,035,767
% Spent	66.64%
<b>% of FY Elapsed</b>	<b>66.67%</b>

**Beavercreek City Schools**  
**Monthly Financial Reports – February 2017**

Financial Re-Cap for:  
 Board of Education Meeting  
 March 15, 2017




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Executive Summary – Financial Reporting  
For the Month of February 2017  
Overview

✓ This report is based on the Five Year Forecast that was approved by the Board of Education in October 2016. As the Forecast is transitioned into budgets for the district, we will be monitoring our expenditure levels reflected in the financial reports.

✓ We project the amounts monthly for budget purposes and monitor monthly activity against those projections to determine if we are in alignment with the projected expenditures. As we proceed throughout the year, we will see if our projections hold and we will update our forecast accordingly.

✓ Currently, we are spending in alignment with our forecast as we start the fiscal year.




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Executive Summary – Financial Reporting  
For the Month of February 2017  
Overview

✓ The following slides will present the Revenue and Expenditure line items that correspond to the Monthly Analysis of Revenues and Expenditures – the monthly report I have included in your board packet.

✓ Each month we will look at:

- ✦ Month-To-Date: Budget vs. Actual Revenues and Expenditures
- ✦ Fiscal-To-Date: Budget vs. Actual Revenues and Expenditures




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**Executive Summary – Financial Reporting**  
**For the Month of February 2017**  
Local Receipts

- ✓ Real Estate Taxes collected fiscal year-to-date total \$45,262,564 which is in alignment with fiscal year projected receipts.
- ✓ Our current tax base is stable and growing steady. This is showing recovery from the recessionary impacts in the last few years.
- ✓ We are anticipating to ask for new levy money in probably 2018 for collection in 2019 per our five year forecast...stay tuned. It does depend largely on how the state funds our district in the next couple of years on how well we are able to "make ends meet" with what we have already in place.
- ✓ It will also depend on how much housing growth we see in the next couple of years and if we are adding students.




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**Executive Summary – Financial Reporting**  
**For the Month of February 2017**  
Receipts

	Monthly Estimate	Monthly Actual	Monthly Difference
Real Estate Tax	\$17,955,226	\$15,973,000	\$-1,982,226
	Year to Date Estimate	Year to Date Actual	Year to Date Difference
	\$45,256,317	\$45,262,564	\$6,247




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**Executive Summary – Financial Reporting**  
**For the Month of February 2017**  
State Funding Receipts

- ✓ State Foundation funding of \$1,129,119 was collected this month. To date, we are \$314,438 (or 3.4%) over projections on our collections. (We will continue see adjustments to our state funding due to the biennium budget changes and as a reflection of our new school year's enrollment, along with other state variables like our property wealth in relation to the wealth of other districts and our personal income in relation to other districts. The state uses these types of variables to determine a State Share Index (SSI).)
- ✓ We will continue to monitor these changes in funding closely. We have updated our Five Year Forecast to reflect the additional funds to date.




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**Executive Summary – Financial Reporting**  
**For the Month of February 2017**

**Receipts**

	Monthly Estimate	Monthly Actual	Monthly Difference
State Foundation	\$1,117,532	\$1,129,119	\$11,588
	Year to Date Estimate	Year to Date Actual	Year to Date Difference
	\$8,940,252	\$9,254,690	\$314,438




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**Executive Summary – Financial Reporting**  
**For the Month of February 2017**

**Revenues:**

- ✓ Our non-operating receipts are comprised of \$529,807 of general funds that were advanced to other funds in deficit at end of the Fiscal Year 2016. Typically, the funds are awaiting federal/state reimbursements at year-end.
- ✓ This practice of advancing funds to/from the general fund at year-end/year-beginning is in compliance with Ohio Revised Code and is audited annually to be sure proper accounting is used.
- ✓ We are in compliance.




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**Executive Summary – Financial Reporting**  
**For the Month of February 2017**

**Expenditures:**

- ✓ Salaries and wages as of February are coming in under projections by approximately \$-268k.
- ✓ Fringe benefits as of the month of February came in over projections by approximately \$218k.
- ✓ These expenditures will ebb and flow from month-to-month as we monitor them to be sure they are in compliance with the five year forecast.




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**Executive Summary – Financial Reporting**  
**For the Month of February 2017**  
**Expenditures**

	Monthly Estimate	Monthly Actual	Monthly Difference
Salaries & wages	\$3,753,294	\$3,858,607	\$105,313
	Year to Date Estimate	Year to Date Actual	Year to Date Difference
	\$32,979,644	\$32,721,523	\$-258,121




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**Executive Summary – Financial Reporting**  
**For the Month of February 2017**  
**Expenditures**

	Monthly Estimate	Monthly Actual	Monthly Difference
Fringe Benefits	\$1,651,449	\$1,599,921	\$-51,528
	Year to Date Estimate	Year to Date Actual	Year to Date Difference
	\$12,774,389	\$12,991,298	\$217,909




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**Executive Summary – Financial Reporting**  
**For the Month of February 2017**  
**Expenditures:**

- ✓ Purchased Services costs of \$650,280 this month-to-date and came in over projections of \$61,780 fiscal-to-date.
  - [The charter and voucher payments, which are strictly pass-thru payments, comprised approximately \$237 thousand (36%) of the purchased services costs in February...
- ✓ Materials, Supplies and Books to date came in under projections by about \$-106,635.
- ✓ Capital Outlay to date came in over projections by about \$138,101.




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**Executive Summary – Financial Reporting**  
**For the Month of February 2017**  
**Expenditures**

	Monthly Estimate	Monthly Actual	Monthly Difference
Purchased Svcs.	\$818,000	\$650,280	\$-167,720
	Year to Date Estimate	Year to Date Actual	Year to Date Difference
	\$6,308,692	\$6,370,472	\$61,780




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**Executive Summary – Financial Reporting**  
**For the Month of February 2016**  
**Expenditures**

	Monthly Estimate	Monthly Actual	Monthly Difference
Materials, Supplies	\$210,763	\$162,903	\$-47,860
	Year to Date Estimate	Year to Date Actual	Year to Date Difference
	\$1,686,102	\$1,579,467	\$-106,635




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**Executive Summary – Financial Reporting**  
**For the Month of February 2017**  
**Expenditures**

	Monthly Estimate	Monthly Actual	Monthly Difference
Capital Outlay	\$13,589	\$6,733	\$-6,856
	Year to Date Estimate	Year to Date Actual	Year to Date Difference
	\$108,708	\$246,809	\$138,101




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**Executive Summary – Financial Reporting**  
**For the Month of February 2017**  
**Expenditures:**

- ✓ Expenditures are under projections by about \$-35,680 or -0.06%.
- ✓ We continue monitoring these expenditures to determine that our spending plan is still in proper alignment.




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**Executive Summary – Financial Reporting**  
**For the Month of February 2017**  
**Expenditures**

	Monthly Estimate	Monthly Actual	Monthly Difference
<b>Total Expenditures</b>	\$6,723,833	\$6,528,922	<b>\$-194,911</b>
	Year to Date Estimate	Year to Date Actual	Year to Date Difference
	\$56,071,447	\$56,035,767	<b>\$-35,680</b>




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**Executive Summary – Financial Reporting**  
**For the Month of February 2017**  
**Expenditures:**

- ✓ As of February, we are close to being in alignment with budgeted expenditures, 66.67% of the fiscal year has elapsed and we have spent 66.64% of the annual budget. Our cash-flow is slightly positive based on the cash advance we got in February. We are within projected cash flow.
- ✓ We did have \$529,807 in advances to close the books as of June 30, 2016. We made these advances from General Fund to the various grant funds awaiting reimbursement from state and federal sources. Since the grants are reimbursing, we must advance funds at year-end so they are not in a deficit. Advances are not required to be budgeted per Ohio Law.




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**Executive Summary – Financial Reporting**  
**For the Month of February 2017**  
**“Bottom-Line” Cash Balance:**

<u>Ending Cash Balance</u>	<u>Monthly Estimate</u>	<u>Monthly Actual</u>	<u>Monthly Difference</u>
	\$32,668,456	\$32,503,169	\$-165,287
	<u>Year to Date Estimate</u>	<u>Year to Date Actual</u>	<u>Year to Date Difference</u>
	\$32,668,456	\$32,503,169	\$-165,287



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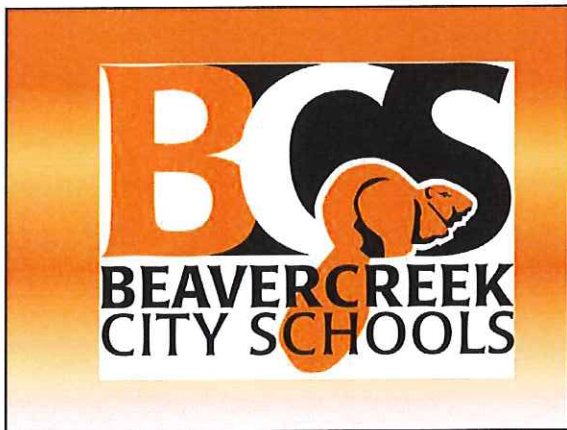
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<b>BCSD BANK RECONCILIATION</b>				
<b>February 2017</b>				
				3/7/17
				12:46 PM
<b>Bank Statement Balances:</b>				
	Chase - Operating (Concentration Acct.)			6,538,086.51
	US Bank - Meeder Money Market			1,924,782.45
	US Bank - Meeder Investments			23,799,509.17
	Chase- High Yield Savings			15,015.53
	STAR Ohio			15,920,975.61
	STAR Plus			0.00
	PNC Bank - Money Market Savings			914,893.81
	Self-Insured Worker's Compensation			0.00
	Chase - Petty Cash		14,000.00	
	Athletic Change Fund		3,500.00	
	Food Service Change Fund		1,000.00	
	BHS Change Fund		500.00	
	CMS Change Fund		500.00	
	AMS Change Fund		300.00	
	Central Office Change Fund		100.00	
				<b>Total Bank Balances:</b>
				<b>49,133,163.08</b>
<b>Adjustments:</b>				
	Outstanding Checks (Operating)			(430,050.53)
	Outstanding Checks (Payroll)			(75,102.93)
	Outstanding Checks (Worker's Comp)			-
	Outstanding Vcard Payments (CPS)			354,448.29
	VCARD ACH in Transit			(3,551.93)
	VCARD Expired			-
	Interest - Chase Operating			-
	Interest - Meeder Investments			(7,049.88)
	Interest - Chase High Yield Savings			(0.92)
	Interest - STAR Ohio			(4,864.57)
	Interest - STAR Plus			-
	Interest - PNC Bank			(35.09)
	CBS amount in Accumulator			(244.00)
	U.S. Treasury Direct in Accumulator			0.00
	Monthly Analysis Charge - PNC Bank			37.42
	Meeder Monthly Investment Fee			1,982.30
	Returned Payroll ACH			(35.21)
	eSERS ACH - Merchants			3.00
	Feb SERS ACH to send in March			(114,951.40)
	2/24 Paycheck Cleared Bank for Wrong Amount/Cleared Twice			3,140.85
				<b>Total Adjustments:</b>
				<b>(276,274.60)</b>
<b>Adjusted Bank Balances:</b>				
				48,856,888.48
<b>Fund Balances per Board Books:</b>				
				48,856,888.48
<b>Variance</b>				
				0.00

BEAVERCREEK CITY SCHOOL DISTRICT					
INVESTMENT INCOME					
February 2017					
<b>INVESTMENT INCOME:</b>					
<b>Bank</b>				<b>Amount</b>	<b>Receipt Code</b>
US Bank - Meeder - MM			Variable	0.00	001-1410-0000
US Bank - Meeder - Investment			Variable	7,049.88	001-1410-0000
US Bank - Meeder - Prem./Disc.			Variable	0.00	001-1410-0000
US Bank - Meeder - Gain/(Loss)			Variable	0.00	001-1410-0000
Chase - High Yield Savings			0.08%	0.92	001-1410-0000
Star Ohio			0.79%	4,864.57	001-1410-0000
Star Plus			0.50%	0.00	001-1410-0000
PNC Bank - Business Money Market			0.05%	35.09	001-1410-0000
TOTAL INVESTMENT INCOME				\$ 11,950.46	
<b>INVESTMENT INCOME DISTRIBUTION:</b>					
<b>Fund</b>	<b>Fund Balance</b>	<b>Rate</b>		<b>Amount</b>	<b>Receipt Code</b>
Food Service Fund	523,011.25	0.10%		43.58	006-1410-0000
Dayton Islamic	102,372.79	0.10%		8.53	401-1410-9517
St. Luke	167,746.38	0.10%		13.98	401-1410-9617
Carroll HS	430,969.55	0.10%		35.91	401-1410-9717
Bright Beginnings	10,443.59	0.10%		0.87	401-1410-9917
CWN - Beavercreek	35,383.52	0.10%		2.95	401-1410-9817
				\$ 105.82	
General Fund Interest Distribution				\$ (105.82)	001-1410-0000
RECEIPT #	J. Mitman				
POSTED	J. Mitman				

-- Options Summary --

Summary or Detail Report? (S,D) S

Output file: 0217FINSUMMS.TXT

Type: CSV

Print options page? (Y,N) Y

Report heading: BCSD - CLOSE FEBRUARY 2017

Generate FINDET report for comparison? (Y,N) Y

Sort options: FD

Subtotal options: FD

Include future encumbrance amounts? (Y,N) N

Include accounts with zero amounts? (Y,N) Y

Include accounts which are no longer active? (Y,N,I) Y

BAT\_FINSUM executed by OVERFIJ on node MVECA0: at 2-MAR-2017 10:19:54.64



Beavercreek Board of Education Meeting

March 15, 2017

Page 15

Date: 03/02/2017  
Time: 10:19 am

Beavercreek City Schools  
Financial Report by Fund  
BCSD - CLOSE FEBRUARY 2017

Page: 1  
(FINSUM)

Begin Balance	MTD Receipts	FYTD Receipts	MTD Expenditures	FYTD Expenditures	Current Fund Balance	Current Encumbrances	Unencumbered Fund Balance
TOTAL FOR Fund 001 - GENERAL:							
27,769,569.13	17,215,128.93	60,769,367.48	6,528,921.47	56,035,764.20	32,503,172.41	1,880,708.41	30,622,464.00
TOTAL FOR Fund 002 - BOND RETIREMENT:							
4,710,644.79	2,111,900.00	5,987,762.50	0.00	6,116,117.35	4,582,289.94	0.00	4,582,289.94
TOTAL FOR Fund 003 - PERMANENT IMPROVEMENT:							
4,524,025.53	632,133.60	1,990,037.32	369,100.30	2,576,190.09	3,937,872.76	295,819.12	3,642,053.64
TOTAL FOR Fund 004 - BUILDING:							
90,666.41	0.00	0.00	0.00	11,528.00	79,138.41	79,138.41	0.00
TOTAL FOR Fund 006 - FOOD SERVICE:							
500,362.36	267,064.18	1,483,238.78	202,004.42	1,460,589.89	523,011.25	238,985.84	284,025.41
TOTAL FOR Fund 007 - SPECIAL TRUST:							
11,424.82	0.00	3,952.77	0.00	1,800.00	13,577.59	0.00	13,577.59
TOTAL FOR Fund 009 - UNIFORM SCHOOL SUPPLIES:							
919,591.66	18,779.60	394,946.31	15,747.51	431,588.74	882,949.23	61,378.78	821,570.45
TOTAL FOR Fund 018 - PUBLIC SCHOOL SUPPORT:							
466,714.62	5,524.11	196,273.30	15,279.03	172,221.08	490,766.84	62,127.69	428,639.15
TOTAL FOR Fund 019 - OTHER GRANT:							
7,499.13	0.00	6,225.00	0.00	1,500.00	12,224.13	546.00	11,678.13
TOTAL FOR Fund 020 - SPECIAL ENTERPRISE FUND:							
12,725.00	3,116.00	16,681.95	1,982.76	26,007.55	3,399.40	0.00	3,399.40
TOTAL FOR Fund 022 - DISTRICT AGENCY:							
854,061.57	579,748.68	5,102,895.69	617,309.41	5,225,923.38	731,033.88	0.00	731,033.88
TOTAL FOR Fund 024 - EMPLOYEE BENEFITS SELF INS.:							
2,678,001.14	1,233,213.43	8,953,861.62	1,001,480.36	7,804,095.73	3,827,767.03	732.00	3,827,035.03
TOTAL FOR Fund 027 - WORKMANS COMPENSATION-SELF IN							
580,355.86	16,455.57	138,666.31	12,292.34	115,833.20	603,188.97	65,630.49	537,558.48
TOTAL FOR Fund 200 - STUDENT MANAGED ACTIVITY:							
167,641.14	9,100.86	124,585.45	11,615.72	89,689.62	202,536.97	36,700.74	165,836.23
TOTAL FOR Fund 300 - DISTRICT MANAGED ACTIVITY:							
409,483.67	27,994.94	501,534.84	28,395.09	417,874.22	493,144.29	115,580.46	377,563.83
TOTAL FOR Fund 401 - AUXILIARY SERVICES:							
311,387.80	554,477.88	1,102,531.84	57,944.06	667,003.81	746,915.83	96,141.96	650,773.87

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Beavercreek Board of Education Meeting

March 15, 2017

Page 16

Date: 03/02/2017  
Time: 10:19 am

Beavercreek City Schools  
Financial Report by Fund  
BCSD - CLOSE FEBRUARY 2017

Page: 2  
(FINSUM)

Begin Balance	MTD Receipts	FYTD Receipts	MTD Expenditures	FYTD Expenditures	Current Fund Balance	Current Encumbrances	Unencumbered Fund Balance
TOTAL FOR Fund 416 - TEACHER DEVELOPMENT:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL FOR Fund 431 - GIFTED EDUCATION FUND:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL FOR Fund 432 - MANAGEMENT INFORMATION SYSTEM	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL FOR Fund 440 - ENTRY YEAR PROGRAMS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL FOR Fund 451 - DATA COMMUNICATION FUND:	0.00	8,100.00	0.00	0.00	8,100.00	0.00	8,100.00
TOTAL FOR Fund 452 - SCHOOLNET PROFESS. DEVELOPMEN	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL FOR Fund 459 - OHIO READS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL FOR Fund 460 - SUMMER INTERVENTION:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL FOR Fund 466 - STRAIGHT A FUND:	0.00	20,143.59	379,382.36	407,317.61	379,382.36-	4,861.03	384,243.39-
TOTAL FOR Fund 499 - MISCELLANEOUS STATE GRANT FUN	0.00	1,956.12	1,956.12	19,801.50	1,956.12-	0.00	1,956.12-
TOTAL FOR Fund 504:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL FOR Fund 506 - RACE TO THE TOP:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL FOR Fund 514:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL FOR Fund 516 - IDEA PART B GRANTS:	4,286.78	115,936.83	106,470.38	1,010,111.23	106,470.38-	32,262.29	138,732.67-
TOTAL FOR Fund 532:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL FOR Fund 533 - TITLE II D - TECHNOLOGY:	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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Beavercreek Board of Education Meeting

March 15, 2017

Page 17

Date: 03/02/2017  
Time: 10:19 am

Beavercreek City Schools  
Financial Report by Fund  
BCSD - CLOSE FEBRUARY 2017

Page: 3  
(FINSUM)

Begin Balance	MTD Receipts	FYTD Receipts	MTD Expenditures	FYTD Expenditures	Current Fund Balance	Current Encumbrances	Unencumbered Fund Balance
TOTAL FOR Fund 551 - LIMITED ENGLISH PROFICIENCY:							
0.00	5,977.00	31,199.86	7,535.18	38,735.04	7,535.18-	0.00	7,535.18-
TOTAL FOR Fund 572 - TITLE I DISADVANTAGED CHILDRE							
0.00	35,698.63	308,399.46	35,698.63	344,098.09	35,698.63-	439.90	36,138.53-
TOTAL FOR Fund 573 - TITLE V INNOVATIVE EDUC PGM:							
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL FOR Fund 584 - DRUG FREE SCHOOL GRANT FUND:							
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL FOR Fund 587 - IDEA PRESCHOOL-HANDICAPPED:							
0.00	2,107.15	11,675.14	2,593.80	14,268.94	2,593.80-	0.00	2,593.80-
TOTAL FOR Fund 589:							
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL FOR Fund 590 - IMPROVING TEACHER QUALITY:							
4,491.00	1,257.56	62,766.82	19,669.68	86,927.50	19,669.68-	38,609.25	58,278.93-
TOTAL FOR Fund 599 - MISCELLANEOUS FED. GRANT FUND							
0.00	0.00	433,403.29	39,582.17	664,297.59	230,894.30-	2,538.61	233,432.91-
GRAND TOTALS:							
44,022,932.41	22,857,714.66	88,573,240.43	9,454,960.79	83,739,284.36	48,856,888.48	3,012,200.98	45,844,687.50

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# Beavercreek City School District Portfolio Comparison



1/31/2017

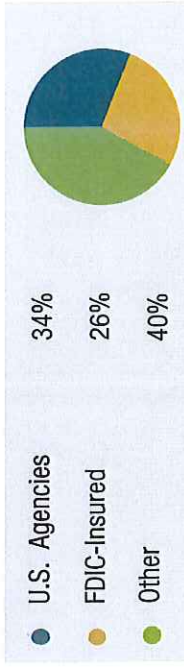
## Duration Diversification

	PERCENTAGE	DOLLAR AMOUNT
0-1 year	45%	\$10,816,422
1-2 years	7%	\$1,738,000
2-3 years	19%	\$4,488,356
3-4 years	20%	\$4,786,000
4-5 years	8%	\$1,980,000
		<b>\$23,808,747</b>

## Portfolio Statistics

Weighted Average Maturity	1.95 years
Weighted Average Yield	1.49%
Annualized Interest Income	\$349,577

## Portfolio Allocation



2/28/2017

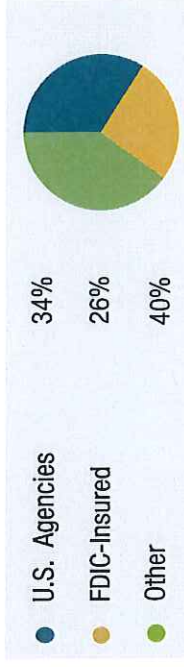
## Duration Diversification

	PERCENTAGE	DOLLAR AMOUNT
0-1 year	49%	\$12,731,936
1-2 years	7%	\$1,738,000
2-3 years	17%	\$4,488,356
3-4 years	19%	\$4,786,000
4-5 years	8%	\$1,980,000
		<b>\$25,724,292</b>

## Portfolio Statistics

Weighted Average Maturity	1.87 years
Weighted Average Yield	1.50%
Average Annual Interest Income	\$358,689

## Portfolio Allocation



Yield and Interest Income information is annualized. All yield information is shown gross of any advisory or custody fees and is based on yield to maturity at cost. Past performance is not a guarantee of future results.

This report prepared for: PENNY RUCKER



BEAVERCREEK CITY SCHOOL DISTRICT  
Consolidated Investment Portfolio  
As of: 02/28/2017 Settle Date

CASH ACCOUNTS<sup>1</sup>

PAR	TYPE	COUPON	MATURITY DATE	SETTLE DATE	ORIGINAL PRINCIPAL <sup>2</sup>	PURCHASE YLD	NOTE/CALL FEATURE	SAFEKEEPING	BALANCES AS OF <sup>1</sup>	DAYS TO MATURITY
1,924,782	MNKK	0.170%	9/1/17	2/28/17	1,924,782.45	0.170%	US Bank		2/28/2017	1

SECURITIES

PAR	TYPE	COUPON	MATURITY DATE	SETTLE DATE	ORIGINAL PRINCIPAL <sup>2</sup>	PURCHASE YLD	NOTE/CALL FEATURE	SAFEKEEPING	BALANCES AS OF <sup>1</sup>	DAYS TO MATURITY
249,000	CD - Bkrd	1.100%	03/24/17	08/25/14	249,000.00	1.100%	FLUSHING BANK - Monthly Interest	US Bank		24
1,500,000	CD - Bkrd	0.000%	04/04/17	07/11/16	1,488,096.24	1.092%	CREDIT AGRICOLE CIB NY	US Bank		35
1,585,000	CP	0.000%	05/05/17	08/10/16	1,550,553.31	1.266%	MATIXIS NY	US Bank		66
400,000	CP	0.000%	05/05/17	08/10/16	396,218.22	1.297%	ABBAY NAT'L TREASURY	US Bank		66
250,000	CP	0.000%	06/23/17	09/28/16	247,748.06	1.236%	ING FUNDING LLC	US Bank		115
400,000	CP	0.000%	06/23/17	09/28/16	396,158.66	1.318%	BANK OF TOKYO-MITS	US Bank		115
350,000	CP	0.000%	06/30/17	10/04/16	346,730.90	1.277%	TOYOTA MOTOR CORP	US Bank		122
248,000	CD - Bkrd	1.000%	07/28/17	11/03/15	248,000.00	1.000%	EVERBANK - Semi-Annual Interest	US Bank		150
210,000	CP	0.000%	10/02/17	11/04/16	450,293.28	1.431%	CREDIT SUISSE NEW YORK	US Bank		150
1,600,000	CP	0.000%	10/02/17	11/07/16	207,852.17	1.431%	CREDIT SUISSE NEW YORK	US Bank		150
600,000	CP	0.000%	10/06/17	01/13/17	1,198,472.00	1.349%	CREDIT SUISSE IMPERIAL	US Bank		216
475,000	CP	0.000%	10/27/17	04/13/17	593,948.50	1.395%	DEYA	US Bank		216
150,000	CP	0.000%	11/08/17	02/02/17	470,314.52	1.359%	BANK OF TOKYO-MITS	US Bank		220
500,000	CP	0.000%	11/20/17	02/15/17	484,603.50	1.287%	ING FUNDING LLC	US Bank		241
249,000	CD - Bkrd	1.100%	01/24/18	02/14/17	494,769.44	1.431%	BANK OF TOKYO-MITS	US Bank		253
248,000	CD - Bkrd	1.100%	01/24/18	07/24/15	248,000.00	1.100%	BANK OF NORTH CAROLINA - Monthly Interest	US Bank		255
248,000	CD - Bkrd	1.300%	01/30/18	02/30/15	248,000.00	1.100%	FIRST CITIUS BANK - Monthly Interest	US Bank		330
248,000	CD - Bkrd	1.200%	06/18/18	08/17/16	248,000.00	1.200%	AMERICAN EXP CENT - Semi-Annual Interest	US Bank		336
249,000	CD - Bkrd	1.400%	07/30/18	09/17/16	249,000.00	1.200%	WELLS FARGO BANK-Semi-Annual Interest	US Bank		336
247,000	CD - Bkrd	1.400%	09/19/18	07/30/15	249,000.00	1.400%	DOLLAR BANK FSB - Quarterly Interest	US Bank		517
249,000	CD - Bkrd	1.850%	09/19/18	09/19/14	247,000.00	1.850%	NORTHERN BK&T - Quarterly Interest	US Bank		517
247,000	CD - Bkrd	1.650%	09/25/18	09/25/14	249,000.00	1.650%	GE CAPITAL BANK - Semi-Annual Interest	US Bank		517
247,000	CD - Bkrd	1.650%	09/26/18	09/26/14	247,000.00	1.650%	AMERICAN BK - Monthly Interest	US Bank		517
249,000	CD - Bkrd	1.700%	09/28/18	09/29/14	249,000.00	1.700%	INVESTORS BK - Semi-Annual Interest	US Bank		575
470,000	FNMA	1.300%	03/15/19	03/11/16	470,000.00	1.300%	ENERBANK USA - Monthly Interest	US Bank		745
535,000	FRCB	1.280%	03/21/19	03/18/16	535,000.00	1.280%	9/15/16 Quarterly	US Bank		751
247,000	CD - Bkrd	2.100%	09/17/19	09/17/14	247,000.00	1.280%	3/21/17 Continuous	US Bank		931
247,000	CD - Bkrd	2.150%	09/17/19	09/17/14	247,000.00	2.100%	GOLDMAN SACHS BANK USA - Semi-Annual Interest	US Bank		931
247,000	CD - Bkrd	2.100%	09/17/19	09/17/14	247,000.00	2.150%	DISCOVER BK - Semi-Annual Interest	US Bank		931
247,000	CD - Bkrd	2.100%	09/18/19	09/18/14	247,000.00	2.100%	SALLIE MAE BANK - Semi-Annual Interest	US Bank		931
249,000	CD - Bkrd	2.100%	09/19/19	09/19/14	247,000.00	2.100%	AMER EXP FSB - Semi-Annual Interest	US Bank		933
248,000	CD - Bkrd	1.300%	10/07/19	09/22/14	249,000.00	2.100%	BMW BK - Semi-Annual Interest	US Bank		937
249,000	CD - Bkrd	1.300%	10/07/19	10/06/16	248,000.00	1.300%	COMENITY CAP BK - Monthly Interest	US Bank		951
250,000	FNMA	1.500%	10/28/19	10/07/16	249,000.00	1.300%	ALLY BANK-Semi annual Interest	US Bank		951
248,000	CD - Bkrd	1.500%	10/31/19	10/28/16	250,000.00	1.300%	FIRSTBANK PUERTO RICO-Monthly Interest	US Bank		972
247,000	CD - Bkrd	2.000%	11/26/19	10/31/14	248,000.00	1.500%	4/28/17 Quarterly	US Bank		972
247,000	CD - Bkrd	2.000%	05/28/20	05/28/15	247,000.00	1.500%	FIRST BUSINESS BANK - Semi-Annual Interest	US Bank		975
780,000	FHLVC	1.500%	09/08/20	07/29/15	757,355.70	2.000%	5/26/17 Quarterly	US Bank		1,001
247,000	CD - Bkrd	2.000%	09/23/20	09/08/16	247,000.00	2.000%	CIT BANK - Semi-Annual Interest	US Bank		1,185
1,100,000	FHLVC	1.500%	10/19/20	10/19/16	780,000.00	2.000%	CAPITAL ONE NA - Semi-Annual Interest	US Bank		1,247
1,165,000	FNMA	1.500%	10/28/20	10/19/16	1,100,000.00	1.500%	12/8/16 Quarterly	US Bank		1,288
1,000,000	FNMA	1.800%	06/02/21	11/29/16	1,185,000.00	1.800%	1/19/17 Quarterly	US Bank		1,329
270,000	FHLB	2.000%	11/24/21	09/02/16	960,000.00	1.800%	4/28/17 Quarterly	US Bank		1,338
750,000	FHLB	2.070%	11/24/21	11/30/16	270,000.00	2.000%	5/25/17 Quarterly	US Bank		1,366
					750,000.00	2.070%	12/21/16 Quarterly	US Bank		1,555
							2/24/17 Quarterly	US Bank		1,730

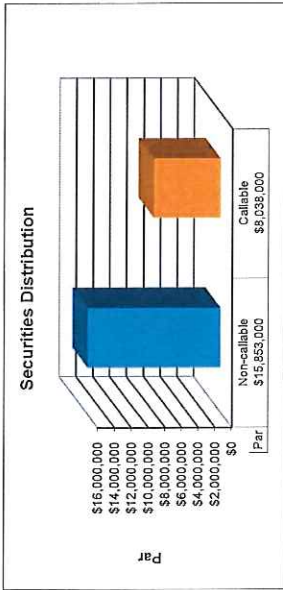
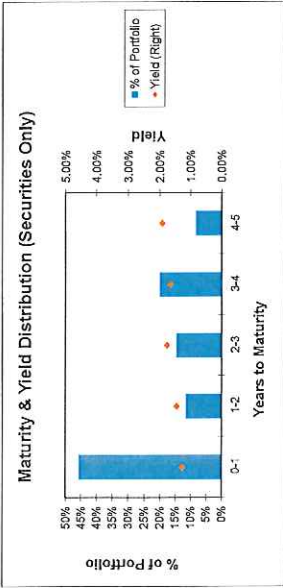
TOTALS	PAR	ORIGINAL PRINCIPAL	WTD MATURITY	WTD YIELD
CASH ACCOUNTS <sup>1</sup>	\$ 1,924,782	\$ 1,924,782.45	1	0.17%
SECURITIES	\$ 23,891,000	\$ 23,799,509.17	683	1.50%
TOTAL	\$ 25,815,782	\$ 25,724,291.62	684	1.40%

<sup>1</sup>Balances for Cash accounts are based on information provided by the client and may not reflect true balances as of the date of this report.  
<sup>2</sup>Does not include accrued interest. If any, paid at time of purchase.

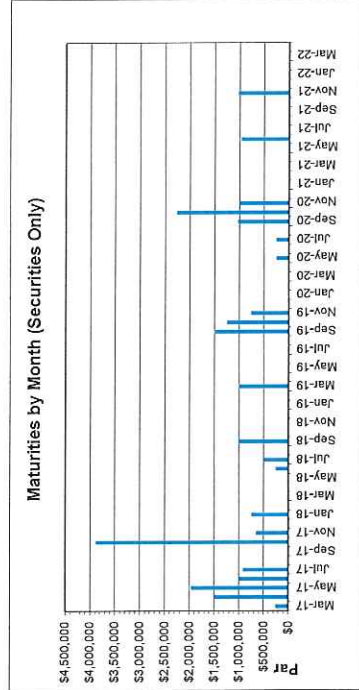
This report prepared for: PENNY RUCKER



BEAVERCREEK CITY SCHOOL DISTRICT  
Consolidated Investment Portfolio  
As of: 02/28/2017 Settle Date



Asset Class	Par	%
Cash Equivalents	\$1,924,782	7.5%
Cash Equivalent	\$1,924,782	7.5%
US Treasury	\$0	0.0%
US Treasury	\$0	0.0%
Agencies	\$9,038,000	31.1%
FICB	\$535,000	2.1%
FHLB	\$1,000,000	4.0%
FHLMC	\$1,880,000	7.3%
FNMA	\$4,603,000	17.6%
GNMA	\$0	0.0%
Certificates of Deposit	\$8,198,000	24.0%
CD	\$8,198,000	24.0%
Other	\$9,655,000	37.4%
BA	\$0	0.0%
CP	\$9,655,000	37.4%
Other	\$0	0.0%
<b>Grand Total</b>	<b>\$25,815,782</b>	<b>100.0%</b>



<sup>1</sup>Balances for Cash accounts are based on information provided by the client and may not reflect true balances as of the date of this report.

<sup>2</sup>Does not include accrued interest, if any, paid at time of purchase.

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B. February 2017 Donated Items

<b>DONOR</b>	<b>ITEM/GIFT RECEIVED BY</b>	<b>ITEM DONATED</b>
Anonymous	BHS/Speech & Debate Team Activity Fund	\$ 618.00
Beavercreek American Legion Post 763	BHS/Model UN Club Activity Fund	\$ 1,000.00
Romano, David	BHS Library	20 Vol. Timelife Civil War Book Set
Ruppert, Norman	BHS/Men's Volleyball Fund	\$ 25.00

Mr. Taylor seconded the motion.

ROLL CALL: Peg Arnold, aye; Gene Taylor, aye; Krista Hunt, aye; Dennis Morrison, aye; Jo Ann Rigano; aye.

Motion carried 5-0

XII. NEW BUSINESS – RESOLUTION #2017- 28

Ms. Hunt made a motion to consider the recommendation of the Superintendent to approve the February 2017 new business items A as presented.

A. Employment, Salary Changes, Leaves of Absence, Terminations, Job Descriptions

SEE NEXT PAGE(S)

The following certificated persons are recommended for employment, salary change, leave of absence and termination of contract.

**EMPLOYMENT**

Substitute Administrator

Gilbert, Roger Effective February 28, 2017  
 Substitute Assistant High School Principal \$434.31 per Day, not to exceed 20 Days

Supplemental Contracts 2016-2017 School Year

The following personnel are recommended for employment in the Supplemental Salary Positions shown for the 2016-2017 school year subject to the terms and conditions of State Board of Education Rules 3301-20-01, 3301-26-01 and 3301-27-02. Pursuant to ORC 3313.53, vacant positions were posted for licensed employees, licensed non-employees, and non-licensed non-employees. For the positions for which there were no qualified licensed individuals, licensed non-employees or non-licensed non-employees are recommended. Salaries shall be paid according to the Supplemental Salary Schedule adopted for the 2016-2017 school year.

Moss, Kaley Assistant Varsity Track & Field Coach  
 Non-Licensed, Non-Employee Scale 5 Step 1 - 0 Years Longevity Credit (L-0)

2016-2017 Home Instruction Tutors \$24.43 per Hour

Calhoun, Stephanie	Oliver, John	Tahir, Saima
Cox, Lori	Spence, Ellen	

2016-2017 Student Teacher Stipends

Dustin, Joyce	\$87.50 Stipend
Turner, Darcy	\$175.00 Stipend

2016-2017 Substitute Teachers \$86 per Day

Carpenter, Josh	Kidd-Hubbard, Sarah	Muntz, Cassidy
Cerrone, Sarah	Melzer, Christina	Van DerWerker, Tracy
Henderson, Michael	Minardi, Lareen	

**ADJUSTMENTS**

**SUPPLEMENTALS**

Spencer, Benjamin High School Musical Vocal Music Director  
 Licensed, Non-Employee Scale 9 Step 3 - 2 Years Longevity Credit (L-0)

**TERMINATIONS**

**SUPPLEMENTALS**

Ferguson, Robin Head Middle School Dance Team Coach (1/2 Assignment)  
 Resignation, Personal  
 Effective March 10, 2017

**STARBASE**



Norrod, Clarendia Sue

STARBASE Instructor  
Resignation, Personal  
Effective February 17, 2017

The following individuals are recommended for correction, employment, extended time, lateral transfer, leave of absence, promotion and termination:

**CORRECTION**

Mackie, Crystal	Effective February 27, 2017 – March 1, 2017
Bus Driver	3 Unpaid Days
Transportation Department	Cancelled

**EMPLOYMENT**

Bus Wash/Clean (Outside) Bus Drivers Regular Hourly Rate

Kemp, Richard

Driver Trainee

Burgher, Rebecca	Henz, Sheila	Kanzari, Anissa
Kardeen, Steven		

Special Needs Assistant

Beall, Marie	Effective March 16, 2017
Special Needs Assistant (Instructional)	Base Contract 2017
Coy Middle School	Step 1/L-0/BCSD 0 Years Exp.
(Replacement)	\$16.78/hr.

Laughman, Jennifer	Effective February 23, 2017
Special Needs Assistant (Instructional)	Base Contract 2017
Main Elementary	Step 1/L-0/BCSD 0 Years Exp.
(Replacement)	\$16.78/hr.

Pack, Rebecca	Effective March 1, 2017
Special Needs Assistant (Transportation)	Base Contract 2017
Transportation Department	Step 1/L-0/BCSD 0 Years Exp.
(Replacement)	\$16.01/hr.

Substitute – Building/Office Assistant

Fauber, Rachel	Guterman, Leslie	Lewis, Teronda
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Substitute – Bus Driver

Combs, Connie	Henz, Sheila
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Substitute – IMC Tech.

Lewis, Teronda

Substitute - Secretary

Fauber, Rachel	Lewis, Teronda	Rodrigue, Lynn
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Substitute – Special Needs Assistant (Instructional)

Lewis, Teronda

Substitute – Special Needs Assistant (Transportation)

Henz, Sheila

Substitute – Teacher Assistant

Fauber, Rachel

**LATERAL TRANSFER**

Weber, Deborah Effective April 3, 2017  
From: Student Nutrition Hourly @ BHS  
To: Student Nutrition Hourly @ BHS (Increase in Hours)  
(Replacement)

**LEAVE OF ABSENCE**

Begley, Elizabeth Effective January 26, 2017 - Intermittent  
Special Needs Assistant (Instructional)  
Ankeney Middle School

Malone, Robbin Effective February 21, 2017 – March 10, 2017  
Bus Driver/Monitor 12.66 Unpaid Days  
Transportation

McSwiney, Jodi Effective March 10, 2017 – March 21, 2017  
Student Nutrition 8 Unpaid Days  
Beavercreek High School

Phillips, Henry Effective March 2, 8, & 15, 2017  
Bus Driver 3 Unpaid Days  
Transportation

**PROMOTION**

Mantia, Kimberli Effective March 1, 2017  
From: Monitor Assistant Step 12/L-2 @ Beavercreek High School  
To: Building/Office Assistant Step 12/L-2 @ Beavercreek High School  
(Replacement) \$21.56/hr.

TERMINATION

Arnao, Julia  
Bus Driver  
Transportation

Effective April 27, 2017  
Beavercreek 20 Years  
Retirement

Comer, W. Thomas  
Bus Driver  
Transportation

Effective March 3, 2017  
Beavercreek 3 Years  
Resigning for the Purpose of Retirement

Kucinsky, Sandra  
Monitor Assistant  
Ankeney Middle School

Effective May 31, 2017  
Beavercreek 24 Years  
Retirement

Whitacre, Cathy  
IMC Tech.  
Fairbrook Elementary

Effective May 31, 2017  
Beavercreek 27 Years  
Retirement

B. Approval of Beavercreek City Schools 2018-2019 School Year Calendar

SEE NEXT PAGE(S)



# Pupil and Teacher School Calendar 2018 - 2019

August 2018							September 2018							October 2018						
Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat
			1	2	3	4							1		1	2	3	4	5	6
5	6	7	8	9	10	11	2	3	4	5	6	7	8	7	8	9	10	11	12	13
12	13	14	15	16	17	18	9	10	11	12	13	14	15	14	15	16	17	18	19	20
19	20	21	22	23	24	25	16	17	18	19	20	21	22	21	22	23	24	25	26	27
26	27	28	29	30	31		23	24	25	26	27	28	29	28	29	30	31			
							30													
November 2018							December 2018							January 2019						
Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat
				1	2	3							1			1	2	3	4	5
4	5	6	7	8	9	10	2	3	4	5	6	7	8	6	7	8	9	10	11	12
11	12	13	14	15	16	17	9	10	11	12	13	14	15	13	14	15	16	17	18	19
18	19	20	21	22	23	24	16	17	18	19	20	21	22	20	21	22	23	24	25	26
25	26	27	28	29	30		23	24	25	26	27	28	29	27	28	29	30	31		
							30	31												
February 2019							March 2019							April 2019						
Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat
					1	2						1	2		1	2	3	4	5	6
3	4	5	6	7	8	9	3	4	5	6	7	8	9	7	8	9	10	11	12	13
10	11	12	13	14	15	16	10	11	12	13	14	15	16	14	15	16	17	18	19	20
17	18	19	20	21	22	23	17	18	19	20	21	22	23	21	22	23	24	25	26	27
24	25	26	27	28			24	25	26	27	28	29	30	28	29	30				
							31													
May 2019							June 2019							Legend						
Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Professional Development - No School						
			1	2	3	4							1	First Day/Last Day – Students						
5	6	7	8	9	10	11	2	3	4	5	6	7	8	No School and All Offices Closed						
12	13	14	15	16	17	18	9	10	11	12	13	14	15	No School						
19	20	21	22	23	24	25	16	17	18	19	20	21	22	No School, K-8 Only (Conferences)						
26	27	28	29	30	31		23	24	25	26	27	28	29	End of Grading Period – Early Dismissal						
							30							Staff Work Day – No School						

1<sup>st</sup> Quarter = 46 days; 2<sup>nd</sup> Quarter = 41 days – 1<sup>st</sup> Semester = 87 days  
 3<sup>rd</sup> Quarter = 44 days; 4<sup>th</sup> Quarter = 47 days – 2<sup>nd</sup> Semester = 91 days  
**TOTAL = 178 DAYS**

C. Approval of Greene County ESC Contract for FY 2018 School Year Calendar

SEE NEXT PAGE(S)



**GREENE COUNTY EDUCATIONAL SERVICE CENTER  
GCESC**

**Contract Amount for FY 2018  
Pursuant to O.R.C. 3313.842 and O.R.C. 3313.845**

County ESC GREENE COUNTY ESC ESC IRN 047233  
 District Beavercreek City County GREENE  
 District IRN 047241

**Foundation Deduct:**

Pursuant to O.R.C. 3313.845, the Beavercreek Board of Education agrees to have \$ 12.00 per pupil deducted from SF-3 payments computed by the Ohio Department of Education for services outlined in this agreement beginning **July 1, 2017**.

**Foundation Deduct:**

Pursuant to O.R.C. 3313.845, the Beavercreek Board of Education agrees to have deducted bi-monthly from state foundation payments throughout the fiscal year in the amount of \$ 3,000,000.00 for services outlined in this agreement beginning **July 1, 2017**.

[Signature]  
District Superintendent Signature

3/30/17  
Date

[Signature]  
District Treasurer Signature

3/30/17  
Date

**Board Resolution # 2017-28**

\_\_\_\_\_  
Greene ESC Superintendent Signature

\_\_\_\_\_  
Date

\_\_\_\_\_  
Greene ESC Treasurer Signature

\_\_\_\_\_  
Date

**Board Resolution** \_\_\_\_\_



This contractual agreement shall continue in effect until terminated by either of these parties, Written notification of intent to terminate a future contract pursuant to O.R.C. 3313.843 must be transmitted to the Board (Greene County Educational Service Center) prior to **January 1, 2018**.

No action is required if the District is not terminating contract. Adjustments in the level of services, personnel used in carrying our services, and the amount to be deducted pursuant to O.R.C. 3313.845 should be mutually agreed upon prior to **April 1, 2018**.

GCESC Superintendent has the right to assign personnel to specific service and to perform the contract services. Other/additional personnel may be included in this contract by mutual agreement by both parties.

Whether deducted from the SF-3 settlement or direct billed by GCESC, all costs shall include salary, workers' compensation, Medicare, retirement, liability insurance, health benefits, substitutes, sick leave, travel, materials, professional meetings, and supplies attributable to the Board plus support personnel and administrative costs. Invoices will be issued on a *ten-month* basis beginning in August of each school year with the final bill to be issued in May. Bills will be issued on an estimated basis. It is agreed that the District shall pay the GCESC Board no later than the *10th of the month*. The agreed upon estimate can be altered by request of District. It is further agreed that the contract costs and adjustments (plus or minus) based on unanticipated increases/reductions in State and/or Federal funds be made with the year-end reconciliation.

If an unemployment compensation claim were to be made by an employee who is covered under this contract, the District herein receiving those services shall be so liable for their proportionate share of the employee's claim.

All applicable federal and state laws, regulations, and/or rules shall govern the implantation of the services provided pursuant to this Agreement. Any subsequent agreement between the parties is separate and distinct and not a renewal thereof.

#### **Funding**

- A. The GCESC will receive and use State-provided ADM amount from money received through school foundation settlements for providing GCESC services and support--*Fifty percent for services and fifty percent for GCESC support.*
- B. The GCESC will receive and use \$12 x ADM from money received through deduction of the SF-3 report for providing services in this contract.
- C. Any additional services agreed upon or additional costs incurred above the amounts allocated in **A & B** will be charged in a final settlement with the District.
- D. An itemized cost analysis document will be available midway through the year from the Treasurer's office to estimate the current FY costs.

**Greene County ESC Services 2017-8  
(GCESC)**

The 2017-18 GCESC Services were agreed upon in an administrative meeting on February 28, 2017.  
In attendance at that meeting were Paul Otten, Penny Rucker, Bobbie Flori, Terry Graves-Strieter & Robert Arledge

I. SERVICES:

1. Participation in the Greene County Learning Center Program  
*District will be billed total cost of the program on per child/per enrolled day basis on whether attendance is at traditional Learning Center or Transitional Unit.*
  
2. Mental Health Services  
*District will be billed \$5,000 for approximately five (5) days per week during the school year for one school-based mental health therapist (social worker). The cost for second therapist will be for total cost of full position.*  
**Personnel Assigned:** Two full-time GCESC-assigned therapists
  
3. Therapy Services (Related Services)  
District will receive GCESC Related Therapy Services and Supervision at the level approved on ***Therapy Services form*** prepared and completed by June 1, 2016.  
*District will be billed total cost of program on basis of service days provided.*  
**Personnel Assigned:** GCESC-assigned therapists
  
4. Attendance Officer Services  
*District will be billed the total cost of assigned personnel for approximately five (5) days per week during the school year.*  
**Personnel Assigned:** GCESC-assigned employee, 192 days plus 15 extended days
  
5. Intensive Needs Classroom Services (INC)  
District will participate in GCESC INC program. Classrooms located at former Sugarcreek Elem. Building In Bellbrook at 60 E. South St.  
*District will be billed total cost of the program based upon District pupil placement and daily enrollment.*
  
6. Job Development Coordinator/Job Coach Services  
District will be assigned Job Development Coordinator - approximately one day/week.  
*District will be billed total cost of program on basis of the District's percentage of participation.*  
**Personnel Assigned:** Kristin Brown/Job Coach

7. Pupil Personnel Services  
District will receive Professional Development in Special Education, Curriculum/Instruction services, or other upon special request.  
*District will be billed \$800 per day for requested PD.*  
**Personnel Assigned:** GCESC—assigned staff per District request of PD service.
8. Alternative School Education (Outdoor Advantage & Academy)  
District will participate in GCESC Alternative School program by purchasing **8 student slots** at GCESC Alternative School- located in Sugarcreek Elem. Bldg. in Bellbrook, OH.  
*District will be billed \$65 per pupil per enrolled day. Additional students will be billed at same rate. All costs will be billed separately from any amounts deducted through this agreement.*
9. AESOP Sub-Calling Program, Substitute Teacher Services  
District will participate in GCESC AESOP (sub- teacher calling system)  
*District will be charged monthly for 10 months at the rate of \$2.10 x number of teachers on the system requiring a substitute and \$0.65 x number of staff on the system not requiring a substitute.*
10. VI, HI, and O&M specialist services/Vision & Hearing Services  
District will use VI, HI, and O&M services through GCESC.  
*District will be billed total cost of the program on the basis of the District's percentage of participation.*
11. School Psychologist  
District will be billed the total cost for this employee.  
213 days
12. Special Education Supervisor  
District will be billed the total cost for this employee.  
90 days

*Additional Service(s)—may be requested in writing by District Superintendent/Designee. Costs for service will be determined by GCESC Superintendent and agreed to by District Superintendent. These services may be added to this contract as an addendum.*

#### END OF AGREEMENT

32/2017

D. Approval of Type IV Reimbursement

Harris	Angela	Jingjing Li	2800 Double Eagle Drive	Beavercreek	OH 45431	Spring Valley Academy	\$250.00	Impractical	1,2,3,5
LAST NAME	FIRST NAME	CHILD'S NAME	ADDRESS	CITY	ST ZIP	SCHOOL	AMOUNT		REASON

E. Approval of Pre-School Tuition Rates for School Years: 17-18, 18-19, 19-20

SEE NEXT PAGE(S)

### Preschool Tuition Comparison 2016-2017

Research was conducted to evaluate Beavercreek City Schools' (BCS) preschool tuition when compared to districts in the surrounding area. BCS's yearly tuition was lower than all districts in the comparison with the exception of West Carrollton. Tuition in other districts ranged from \$140.00 higher per year to \$2310.00 higher per year. The table below lists comparative districts.

District	Tuition
Beavercreek City	Tuition for the year is <b>\$840</b> / \$210 per quarter
Bellbrook	Tuition for the year is <b>\$1575</b> / \$175.00 per month
Centerville City	Tuition for the year is <b>\$1800</b> / \$200 per month
Dublin	Tuition for the year is <b>\$1260 - 1530</b> . \$140 per month for the morning class (M-Th) and \$170 per month for the afternoon class (M-F).
Fairfield City Schools	Tuition for the year is <b>\$1800</b> / \$200 per month
Gahanna - Jefferson	Tuition for the year is <b>\$1170</b> / \$130 per month
Kettering	Tuition for the year is <b>\$1600</b> / \$400 per quarter
Lakota	Tuition for the year is <b>\$2,403.00</b>
Mason	Tuition for the year is <b>\$3150</b> / \$350 per month + \$130 snack fee (annually)
Miamisburg	Tuition for the year is <b>\$1,200</b> . Payment accepted quarterly
Springboro	Tuition for the year is <b>\$1620</b> / \$180 per month
Sylvania City	Tuition for the year is <b>\$1000</b> . (\$800 per year if you have more than 1 typical child enrolled)
West Carrollton	Tuition for the year is <b>\$720</b> / \$80 per month (& based on income)
Kirkmont Presbyterian Preschool-(4 days per week (2.5 hours per day)	Tuition for the year is <b>\$2601</b> /\$289 per month

Based on this information, it is recommended that BCS preschool tuition be increased to \$1400.00 per year over a three-year period. The increase of \$560.00 over three years will put BCS closer to the average range for preschool tuition. The table below provides a yearly breakdown.

<b>School year:</b>	<b>BCS Tuition (yearly)</b>
Current (2016-2017)	\$840.00/yr
1st Year (2017-2018)	\$1030.00/yr (190.00 increase)
2nd Year (2018-2019)	\$1220.00/yr (190.00 increase)
3rd year (2019-2020)	\$1400.00/yr (180.00 increase)

F. Approval of Neola Policy Updates (presented 2-16-17)

<b>Policy #</b>	<b>Policy Title</b>
0100	Definitions
0160/0167.1	Use of Electronic Mail/Text Messages
0160/0169.2	Open Meetings/Sunshine Law
1530	Evaluation of Principals and Other Administrators
1619.01/3419.01/4419.01	Privacy Protection of Self—Funded Group Health Plans
1619/3419/4419	Group Health Plans
2460	Special Education
5330.02	Procurement and Use of Epinephrine Auto Injectors in Emergency Situations
5830	Student Fund-Raising
7540	Technology
7540.01	Technology Privacy
8330	Student Records
9700	Relations with Special Interest Groups

Ms. Hunt seconded the motion.

ROLL CALL: Krista Hunt, aye; Dennis Morrison, aye; Peg Arnold, aye; Gene Taylor, aye; Jo Ann Rigano, aye.

Motion carried 5-0

**XIII. ANNOUNCEMENTS**

- A. Spring Break – March 27-31, 2017
- B. Good Friday No School and All Offices Closed – April 14, 2017
- C. Professional Development Day– April 17, 2017
- D. Board of Education Meeting – April 20, 2017 @ 6:30 p.m. in the Board/Administration Building

**XIV. BOARD MEMBER COMMENTS**

- A. Ms. Arnold – No comments
- B. Mr. Taylor – Commended Parkwood on the performance. He spoke of the bond these types of performances create between students/parent/grandparents.
- C. Ms. Hunt – Spoke of looking forward to spring break. She thanked Mrs. Fiori for the preschool information.
- D. Mr. Morrison – Thanked everyone for moving the meeting date. Congratulated Parkwood Bell Choir on a phenomenal job. Spoke of having gone to Kettering Fairmont last Friday to see the symphonic band. Mr. Frost did a great job as always.
- E. Ms. Rigano – Parkwood was wonderful. She said thank you for bringing them over. Weekend of Jazz was amazing. The bands brought in were unbelievable. At the end they allowed our students to get on stage and ask the professional performers questions.

XV. EXECUTIVE SESSION – RESOLUTION #2017- 29

A. For the appointment, employment, dismissal, discipline, promotion, demotion, or compensation of public employees or regulated individuals, or the investigation of charges or complaints against a public employee or regulated individuals unless such person requests a public hearing 121.222(G)(1).

Ms. Arnold made the motion to enter Executive Session at 7:12 p.m. Ms. Hunt seconded the motion.

Ms. Arnold made the motion to exit Executive Session at 8:30 p.m. Ms. Hunt seconded the motion

XVI. ADJOURNMENT

There being no further business, Mr. Morrison moved to adjourn the meeting at 8:31 p.m. Ms. Hunt seconded the motion.

ROLL CALL: Dennis Morrison, aye; Krista Hunt, aye; Gene Taylor, aye; Peg Arnold, aye; Jo Ann Rigano; aye.

Motion carried 5-0

We do hereby certify the above to be correct.

\_\_\_\_\_  
PRESIDENT

\_\_\_\_\_  
TREASURER

**Beavercreek City Schools**  
**Monthly Analysis of Revenues and Expenses**  
**March - Fiscal Year 2017**

	Monthly Estimate	Monthly Actual	Monthly Difference	Year to Date Estimate	Year to Date Actual	Year to Date Difference			
Beginning Cash Balance	32,668,456	32,503,169	-165,287	27,769,569	27,769,569	0			
<b>Receipts:</b>									
<b>From Local Sources</b>							<b>% of Total</b>		
Real Estate Tax	12,484,374	12,683,258	198,884	57,740,691	57,945,822	205,131	73.52%		
Personal Tangible	866,649	885,688	19,039	1,740,430	1,729,036	-11,394	2.19%		
Proceeds from Sale of Notes	0	0	0	0	0	0	0.00%		
Other Local	279,434	516,877	237,443	2,514,906	2,172,791	-342,115	2.76%		
<b>From State Sources</b>									
Foundation Program	1,109,143	1,075,237	-33,906	10,049,395	10,329,927	280,533	13.11%		
Rollback and Homestead/TPP Reimb	2,673,971	2,885,686	211,715	6,046,983	6,104,846	57,863	7.75%		
<b>From Federal Sources</b>									
Public Law 874	0	0	0	0	0	0	0.00%		
Other Federal	0	0	0	0	0	0	0.00%		
Non-Operating Receipts	0	115	115	291,500	533,806	242,306	0.68%		
<b>Total Receipts</b>	<b>17,413,571</b>	<b>18,046,861</b>	<b>633,291</b>	<b>78,383,905</b>	<b>78,816,228</b>	<b>432,324</b>	<b>100.00%</b>	<b>0.55%</b>	
<b>Receipts Plus Cash Balance</b>	<b>50,082,026</b>	<b>50,550,030</b>	<b>468,004</b>	<b>106,153,474</b>	<b>106,585,797</b>	<b>432,324</b>			

**Expenses**


Salaries and Wages	3,753,294	3,868,159	114,865	36,732,938	36,589,682	-143,256	58.29%	
Fringe Benefits	1,651,449	1,608,198	-43,251	14,425,838	14,600,496	174,658	23.26%	39.90%
Purchased Services	800,681	641,484	-159,197	7,109,373	7,011,956	-97,417	11.17%	
Materials, Supplies and Books	210,763	131,808	-78,955	1,896,865	1,711,275	-185,590	2.73%	
Capital Outlay	13,589	3,790	-9,799	122,297	250,599	128,303	0.40%	
Repayment of Debt	0	0	0	0	0	0	0.00%	
Other Non-Operating Expenditures	0	0	0	0	0	0	0.00%	
Other (Governmental Expenditures)	276,739	477,678	200,939	2,490,651	2,602,876	112,225	4.15%	
<b>Total Expenditures</b>	<b>6,706,514</b>	<b>6,731,117</b>	<b>24,603</b>	<b>62,777,961</b>	<b>62,766,884</b>	<b>-11,077</b>		<b>-0.02%</b>
<b>Ending Cash Balance</b>	<b>43,375,512</b>	<b>43,818,913</b>	<b>443,401</b>	<b>43,375,512</b>	<b>43,818,913</b>	<b>443,401</b>	<b>100.00%</b>	

Months elapsed in FY	9
Total Projected Expenditures	\$84,083,989
Spent to Date	\$62,766,884
% Spent	74.65%
<b>% of FY Elapsed</b>	<b>75.00%</b>



**Beavercreek City Schools**  
**Monthly Financial Reports – March 2017**

Financial Re-Cap for:  
 Board of Education Meeting  
 April 20, 2017




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Executive Summary – Financial Reporting  
For the Month of March 2017  
Overview

✓ This report is based on the Five Year Forecast that was approved by the Board of Education in October 2016. As the Forecast is transitioned into budgets for the district, we will be monitoring our expenditure levels reflected in the financial reports.

✓ We project the amounts monthly for budget purposes and monitor monthly activity against those projections to determine if we are in alignment with the projected expenditures. As we proceed throughout the year, we will see if our projections hold and we will update our forecast accordingly.

✓ Currently, we are spending in alignment with our forecast as we start the fiscal year.




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Executive Summary – Financial Reporting  
For the Month of March 2017  
Overview

✓ The following slides will present the Revenue and Expenditure line items that correspond to the Monthly Analysis of Revenues and Expenditures – the monthly report I have included in your board packet.

✓ Each month we will look at:

- ❖ Month-To-Date: Budget vs. Actual Revenues and Expenditures
- ❖ Fiscal-To-Date: Budget vs. Actual Revenues and Expenditures




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**Executive Summary – Financial Reporting  
For the Month of March 2017**

**Local Receipts**

- ✓ Real Estate Taxes collected fiscal year-to-date total \$57,945,822 which is in alignment with fiscal year projected receipts.
- ✓ Our current tax base is stable and growing steady. This is showing recovery from the recessionary impacts in the last few years.
- ✓ We are anticipating to ask for new levy money in probably 2018 for collection in 2019 per our five year forecast...stay tuned. It does depend largely on how the state funds our district in the next couple of years on how well we are able to "make ends meet" with what we have already in place.
- ✓ It will also depend on how much housing growth we see in the next couple of years and if we are adding students.




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**Executive Summary – Financial Reporting  
For the Month of March 2017**

**Receipts**

	Monthly Estimate	Monthly Actual	Monthly Difference
Real Estate Tax	\$12,484,374	\$12,683,258	\$198,884
	Year to Date Estimate	Year to Date Actual	Year to Date Difference
	\$57,740,691	\$57,945,822	\$205,131




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**Executive Summary – Financial Reporting  
For the Month of March 2017**

**State Funding Receipts**

- ✓ State Foundation funding of \$1,075,237 was collected this month. To date, we are \$280,533 (or 2.7%) over projections on our collections. (We will continue see adjustments to our state funding due to the biennium budget changes and as a reflection of our navy school year's enrollment, along with other state variables like our property wealth in relation to the wealth of other districts and our personal income in relation to other districts. The state uses these types of variables to determine a State Share Index (SSI).)
- ✓ We will continue to monitor these changes in funding closely. We have updated our Five Year Forecast to reflect the additional funds to date.




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**Executive Summary – Financial Reporting  
For the Month of March 2017**

**Receipts**

	Monthly Estimate	Monthly Actual	Monthly Difference
State Foundation	\$1,109,143	\$1,075,237	\$-33,906
	Year to Date Estimate	Year to Date Actual	Year to Date Difference
	\$10,049,395	\$10,329,927	\$280,533




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**Executive Summary – Financial Reporting  
For the Month of March 2017**

**Revenues:**

- ✓ Our non-operating receipts are comprised of \$529,807 of general funds that were advanced to other funds in deficit at end of the Fiscal Year 2016. Typically, the funds are awaiting federal/state reimbursements at year-end.
- ✓ This practice of advancing funds to/from the general fund at year-end/year-beginning is in compliance with Ohio Revised Code and is audited annually to be sure proper accounting is used.
- ✓ We are in compliance.




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**Executive Summary – Financial Reporting  
For the Month of March 2017**

**Expenditures:**

- ✓ Salaries and wages as of March are coming in under projections by approximately \$-143k.
- ✓ Fringe benefits as of the month of March came in over projections by approximately \$175k.
- ✓ These expenditures will ebb and flow from month-to-month as we monitor them to be sure they are in compliance with the five year forecast.




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**Executive Summary – Financial Reporting  
For the Month of March 2017  
Expenditures**

	Monthly Estimate	Monthly Actual	Monthly Difference
Salaries & wages	\$3,753,294	\$3,868,159	\$114,865
	Year to Date Estimate	Year to Date Actual	Year to Date Difference
	\$36,732,938	\$36,589,682	\$-143,256




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**Executive Summary – Financial Reporting  
For the Month of March 2017  
Expenditures**

	Monthly Estimate	Monthly Actual	Monthly Difference
Fringe Benefits	\$1,651,449	\$1,608,198	\$-43,251
	Year to Date Estimate	Year to Date Actual	Year to Date Difference
	\$14,425,838	\$14,600,496	\$174,658




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**Executive Summary – Financial Reporting  
For the Month of March 2017  
Expenditures:**

- ✓ Purchased Services costs of \$641,484 this month-to-date and came in under projections of \$-97,417 fiscal-to-date.
  - [The charter and voucher payments, which are strictly pass-thru payments, comprised approximately \$241 thousand (38%) of the purchased services costs in March...
- ✓ Materials, Supplies and Books to date came in under projections by about \$-185,590.
- ✓ Capital Outlay to date came in over projections by about \$128,303.




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**Executive Summary – Financial Reporting**  
**For the Month of March 2017**  
**Expenditures**

	Monthly Estimate	Monthly Actual	Monthly Difference
Purchased Svcs.	\$800,681	\$641,484	\$-159,197
	Year to Date Estimate	Year to Date Actual	Year to Date Difference
	\$7,109,373	\$7,011,956	\$-97,417




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**Executive Summary – Financial Reporting**  
**For the Month of March 2016**  
**Expenditures**

	Monthly Estimate	Monthly Actual	Monthly Difference
Materials, Supplies	\$210,763	\$131,808	\$-78,955
	Year to Date Estimate	Year to Date Actual	Year to Date Difference
	\$1,896,865	\$1,711,275	\$-185,590




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**Executive Summary – Financial Reporting**  
**For the Month of March 2017**  
**Expenditures**

	Monthly Estimate	Monthly Actual	Monthly Difference
Capital Outlay	\$13,589	\$3,790	\$-9,799
	Year to Date Estimate	Year to Date Actual	Year to Date Difference
	\$122,297	\$250,599	\$128,303




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**Executive Summary – Financial Reporting  
For the Month of March 2017**

**Expenditures:**

- ✓ Expenditures are under projections by about \$-11,077 or -0.02%.
- ✓ We continue monitoring these expenditures to determine that our spending plan is still in proper alignment.




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**Executive Summary – Financial Reporting  
For the Month of March 2017**

**Expenditures**

	Monthly Estimate	Monthly Actual	Monthly Difference
<b>Total Expenditures</b>	\$6,706,514	\$6,731,117	\$24,603
	Year to Date Estimate	Year to Date Actual	Year to Date Difference
	\$62,777,961	\$62,766,884	\$-11,077




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**Executive Summary – Financial Reporting  
For the Month of March 2017**

**Expenditures:**

✓ As of March, we are close to being in alignment with budgeted expenditures, 75.00% of the fiscal year has elapsed and we have spent 74.65% of the annual budget. Our cash-flow is slightly positive based on the cash advance we got in March. We are within projected cash flow.

✓ We did have \$529,807 in advances to close the books as of June 30, 2016. We made these advances from General Fund to the various grant funds awaiting reimbursement from state and federal sources. Since the grants are reimbursing, we must advance funds at year-end so they are not in a deficit. Advances are not required to be budgeted per Ohio Law.




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**Executive Summary – Financial Reporting**  
**For the Month of March 2017**  
**“Bottom-Line” Cash Balance:**

<u>Ending Cash</u> <u>Balance</u>	<u>Monthly</u> <u>Estimate</u>	<u>Monthly</u> <u>Actual</u>	<u>Monthly</u> <u>Difference</u>
	\$43,375,512	\$43,818,913	\$443,401
	<u>Year to Date</u> <u>Estimate</u>	<u>Year to Date</u> <u>Actual</u>	<u>Year to Date</u> <u>Difference</u>
	\$43,375,512	\$43,818,913	\$443,401



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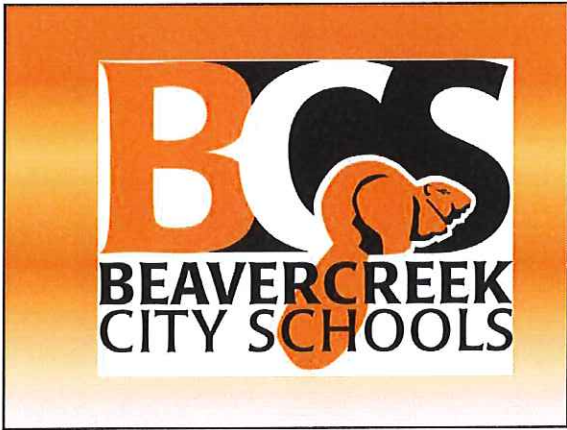
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**BCSD BANK RECONCILIATION**

**March 2017**

					4/10/17
					12:57 PM
<b>Bank Statement Balances:</b>					
	Chase - Operating (Concentration Acct.)				7,547,454.59
	US Bank - Meeder Money Market				22,396.24
	US Bank - Meeder Investments				28,734,177.50
	Chase- High Yield Savings				15,017.19
	STAR Ohio				25,933,959.03
	STAR Plus				-
	PNC Bank - Money Market Savings				914,960.50
	Self-Insured Worker's Compensation				-
	Chase - Petty Cash			14,000.00	
	Athletic Change Fund			3,500.00	
	Food Service Change Fund			1,000.00	
	BHS Change Fund			500.00	
	CMS Change Fund			500.00	
	AMS Change Fund			300.00	
	Central Office Change Fund			100.00	
				<b>Total Bank Balances:</b>	<b>63,187,865.05</b>
<b>Adjustments:</b>					
	Outstanding Checks (Operating)				(150,422.21)
	Outstanding Checks (Payroll)				(67,634.59)
	Outstanding Checks (Worker's Comp)				-
	Outstanding Vcard Payments (CPS)				31,427.71
	VCARD ACH in Transit				(17,327.71)
	VCARD Expired				-
	Interest - Chase Operating				-
	Interest - Meeder Investments				(34,413.49)
	Interest - Chase High Yield Savings				(1.66)
	Interest - STAR Ohio				(12,983.42)
	Interest - STAR Plus				-
	Interest - PNC Bank				(68.94)
	CBS amount in Accumulator				-
	U.S. Treasury Direct in Accumulator				-
	Monthly Analysis Charge - PNC Bank				2.25
	Meeder Monthly Investment Fee				2,131.37
	Returned Payroll ACH				(35.21)
	eSERS ACH - Merchants				3.00
				<b>Total Adjustments:</b>	<b>(249,322.90)</b>
<b>Adjusted Bank Balances:</b>					
					62,938,542.15
<b>Fund Balances per Board Books:</b>					
					62,938,542.15
<b>Variance</b>					
					0.00



BEAVERCREEK CITY SCHOOL DISTRICT					
INVESTMENT INCOME					
March 2017					
<b>INVESTMENT INCOME:</b>					
<b>Bank</b>				<b>Amount</b>	<b>Receipt Code</b>
US Bank - Meeder - MM			Variable	0.00	001-1410-0000
US Bank - Meeder - Investment			Variable	7,049.88	001-1410-0000
US Bank - Meeder - Prem./Disc.			Variable	0.00	001-1410-0000
US Bank - Meeder - Gain/(Loss)			Variable	0.00	001-1410-0000
Chase - High Yield Savings			0.13%	0.92	001-1410-0000
Star Ohio			0.94%	4,864.57	001-1410-0000
Star Plus			0.65%	0.00	001-1410-0000
PNC Bank - Business Money Market			0.09%	35.09	001-1410-0000
TOTAL INVESTMENT INCOME				\$ 11,950.46	
<b>INVESTMENT INCOME DISTRIBUTION:</b>					
<b>Fund</b>		<b>Fund Balance</b>	<b>Rate</b>	<b>Amount</b>	<b>Receipt Code</b>
Food Service Fund		530,642.23	0.10%	44.22	006-1410-0000
Dayton Islamic		102,381.32	0.10%	8.53	401-1410-9517
St. Luke		147,084.10	0.10%	12.26	401-1410-9617
Carroll HS		379,918.23	0.10%	31.66	401-1410-9717
Bright Beginnings		10,273.79	0.10%	0.86	401-1410-9917
CWN - Beavercreek		35,386.47	0.10%	2.95	401-1410-9817
				\$ 100.48	
General Fund Interest Distribution				\$ (100.48)	001-1410-0000
RECEIPT #	J. Mitman				
POSTED	J. Mitman				

-- Options Summary --

Summary or Detail Report? (S,D) S  
Output file: 0317FINSUMS.TXT  
Type: CSV  
Print options page? (Y,N) Y  
Report heading: BCS - CLOSE MARCH 2017  
Generate FINDET report for comparison? (Y,N) Y  
Sort options: FD  
Subtotal options: FD  
Include future encumbrance amounts? (Y,N) N  
Include accounts with zero amounts? (Y,N) Y  
Include accounts which are no longer active? (Y,N,I) Y

BAT\_FINSUM executed by OVERFIJ on node MVECA0:: at 4-APR-2017 10:19:30.57

Begin Balance	MTD Receipts	FYTD Receipts	MTD Expenditures	FYTD Expenditures	Current Fund Balance	Current Encumbrances	Unencumbered Fund Balance
TOTAL FOR Fund 001 - GENERAL:							
27,769,569.13	18,046,860.41	78,816,227.89	6,731,116.65	62,766,880.85	43,818,916.17	1,649,795.48	42,169,120.69
TOTAL FOR Fund 002 - BOND RETIREMENT:							
4,710,644.79	2,028,126.91	8,015,889.41	27,598.03	6,143,715.38	6,582,818.82	0.00	6,582,818.82
TOTAL FOR Fund 003 - PERMANENT IMPROVEMENT:							
4,524,025.53	650,737.31	2,640,774.63	178,136.37	2,754,326.46	4,410,473.70	211,619.09	4,198,854.61
TOTAL FOR Fund 004 - BUILDING:							
90,666.41	0.00	0.00	0.00	11,528.00	79,138.41	19,739.06	59,399.35
TOTAL FOR Fund 006 - FOOD SERVICE:							
500,362.36	217,573.05	1,700,811.83	209,942.07	1,670,531.96	530,642.23	150,965.20	379,677.03
TOTAL FOR Fund 007 - SPECIAL TRUST:							
11,424.82	1,000.00	4,952.77	0.00	1,800.00	14,577.59	0.00	14,577.59
TOTAL FOR Fund 009 - UNIFORM SCHOOL SUPPLIES:							
919,591.66	17,901.27	412,847.58	20,705.04	452,293.78	880,145.46	107,173.91	772,971.55
TOTAL FOR Fund 018 - PUBLIC SCHOOL SUPPORT:							
466,714.62	58,465.58	254,738.88	20,478.04	192,699.12	528,754.38	109,457.39	419,296.99
TOTAL FOR Fund 019 - OTHER GRANT:							
7,499.13	0.00	6,225.00	0.00	1,500.00	12,224.13	546.00	11,678.13
TOTAL FOR Fund 020 - SPECIAL ENTERPRISE FUND:							
12,725.00	2,872.00	19,553.95	2,530.12	28,537.67	3,741.28	0.00	3,741.28
TOTAL FOR Fund 022 - DISTRICT AGENCY:							
854,061.57	584,953.17	5,687,848.86	609,106.97	5,835,030.35	706,880.08	0.00	706,880.08
TOTAL FOR Fund 024 - EMPLOYEE BENEFITS SELF INS.:							
2,678,001.14	1,223,919.65	10,177,781.27	1,317,880.47	9,121,976.20	3,733,806.21	732.00	3,733,074.21
TOTAL FOR Fund 027 - WORKMANS COMPENSATION-SELF IN							
580,355.86	16,516.61	155,182.92	4,684.94	120,518.14	615,020.64	61,787.96	553,232.68
TOTAL FOR Fund 200 - STUDENT MANAGED ACTIVITY:							
167,641.14	6,086.60	130,672.05	16,451.79	106,141.41	192,171.78	30,002.93	162,168.85
TOTAL FOR Fund 300 - DISTRICT MANAGED ACTIVITY:							
409,483.67	12,824.84	514,359.68	37,897.94	455,772.16	468,071.19	90,802.73	377,268.46
TOTAL FOR Fund 401 - AUXILIARY SERVICES:							
311,387.80	62.24	1,102,594.08	71,934.16	738,937.97	675,043.91	82,150.85	592,893.06

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Date: 04/04/2017  
 Time: 10:19 am

Beavercreek City Schools  
 Financial Report by Fund  
 BCSD - CLOSE MARCH 2017

Begin Balance	MTD Receipts	FYTD Receipts	MTD Expenditures	FYTD Expenditures	Current Fund Balance	Current Encumbrances	Unencumbered Fund Balance
TOTAL FOR Fund 416	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TEACHER DEVELOPMENT:							
	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL FOR Fund 431	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GIFTED EDUCATION FUND:							
	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL FOR Fund 432	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MANAGEMENT INFORMATION SYSTEM							
	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL FOR Fund 440	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ENTRY YEAR PROGRAMS:							
	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL FOR Fund 451	8,100.00	16,200.00	0.00	0.00	16,200.00	0.00	16,200.00
DATA COMMUNICATION FUND:							
	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL FOR Fund 452	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SCHOOLNET PROFESS. DEVELOPME							
	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL FOR Fund 459	0.00	0.00	0.00	0.00	0.00	0.00	0.00
OHIO READS:							
	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL FOR Fund 460	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SUMMER INTERVENTION:							
	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL FOR Fund 466	379,382.36	407,317.61	13,409.04	420,726.65	13,409.04	6,430.53	19,839.57
STRAIGHT A FUND:							
	0.00	19,801.50	1,956.12	21,757.62	1,956.12	0.00	1,956.12
TOTAL FOR Fund 499	1,956.12	19,801.50	1,956.12	21,757.62	1,956.12	0.00	1,956.12
MISCELLANEOUS STATE GRANT FUN							
	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL FOR Fund 504:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL FOR Fund 506	0.00	0.00	0.00	0.00	0.00	0.00	0.00
RACE TO THE TOP:							
	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL FOR Fund 514:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL FOR Fund 516	106,470.38	1,005,824.45	102,106.10	1,112,217.33	102,106.10	29,844.19	131,950.29
IDEA PART B GRANTS:							
	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL FOR Fund 532:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL FOR Fund 533	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLE II D - TECHNOLOGY:							
	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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Date: 04/04/2017  
 Time: 10:19 am

Beavercreek City Schools  
 Financial Report by Fund  
 BCSD - CLOSE MARCH 2017

Begin Balance	MTD Receipts	FYTD Receipts	MTD Expenditures	FYTD Expenditures	Current Fund Balance	Current Encumbrances	Unencumbered Fund Balance
0.00	7,535.18	38,735.04	7,053.74	45,788.78	7,053.74-	0.00	7,053.74-
TOTAL FOR Fund 551 - LIMITED ENGLISH PROFICIENCY:							
0.00	35,698.63	344,098.09	41,523.62	385,621.71	41,523.62-	200.00	41,723.62-
TOTAL FOR Fund 572 - TITLE I DISADVANTAGED CHILDRE							
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL FOR Fund 573 - TITLE V INNOVATIVE EDUC PGM:							
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL FOR Fund 584 - DRUG FREE SCHOOL GRANT FUND:							
0.00	2,593.80	14,268.94	1,898.52	16,167.46	1,898.52-	0.00	1,898.52-
TOTAL FOR Fund 587 - IDEA PRESCHOOL-HANDICAPPED:							
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL FOR Fund 589:							
0.00	19,669.68	82,436.50	46,211.38	133,138.88	46,211.38-	18,874.32	65,085.70-
TOTAL FOR Fund 590 - IMPROVING TEACHER QUALITY:							
0.00	161,397.74	594,801.03	46,428.75	710,726.34	115,925.31-	2,077.17	118,002.48-
TOTAL FOR Fund 599 - MISCELLANEOUS FED. GRANT FUND							
GRAND TOTALS:							
44,022,932.41	23,590,703.53	112,163,943.96	9,509,049.86	93,248,334.22	62,938,542.15	2,572,198.81	60,366,343.34

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# Beavercreek City School District Portfolio Comparison



2/28/2017

## Duration Diversification

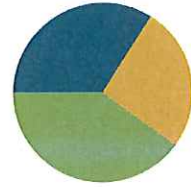
	PERCENTAGE	DOLLAR AMOUNT
0-1 year	49%	\$12,731,936
1-2 years	7%	\$1,738,000
2-3 years	17%	\$4,488,356
3-4 years	19%	\$4,786,000
4-5 years	8%	\$1,980,000
		<b>\$25,724,292</b>

## Portfolio Statistics

Weighted Average Maturity 1.87 years  
 Weighted Average Yield 1.50%  
 Annualized Interest Income \$358,689

## Portfolio Allocation

● U.S. Agencies 34%  
 ● FDIC-Insured 26%  
 ● Other 40%



3/31/2017

## Duration Diversification

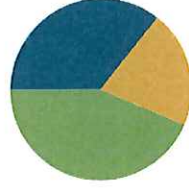
	PERCENTAGE	DOLLAR AMOUNT
0-1 year	47%	\$13,560,281
1-2 years	9%	\$2,743,000
2-3 years	20%	\$5,687,293
3-4 years	17%	\$4,786,000
4-5 years	7%	\$1,980,000
		<b>\$28,756,574</b>

## Portfolio Statistics

Weighted Average Maturity 1.76 years  
 Weighted Average Yield 1.51%  
 Average Annual Interest Income \$436,357

## Portfolio Allocation

● U.S. Agencies 36%  
 ● FDIC-Insured 21%  
 ● Other 44%



Yield and Interest Income information is annualized. All yield information is shown gross of any advisory or custody fees and is based on yield to maturity at cost. Past performance is not a guarantee of future results.

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**MEEDER**  
INVESTMENT MANAGEMENT

**BEAVERCREEK CITY SCHOOL DISTRICT**  
Consolidated Investment Portfolio  
As of 03/31/2017 Settle Date

CASH ACCOUNTS<sup>1</sup>

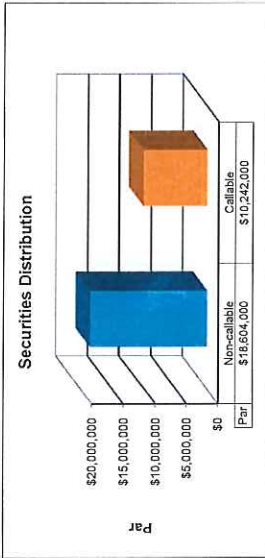
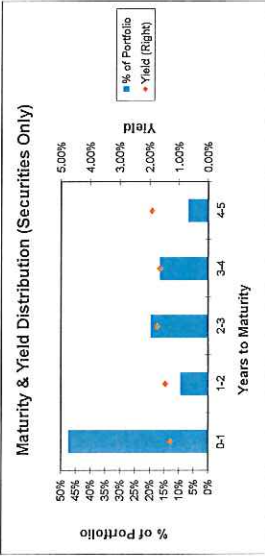
PAR	TYPE	COUPON	MATURITY DATE	SETTLE DATE	ORIGINAL PRINCIPAL <sup>2</sup>	PURCHASE YIELD	NOTE/CALL FEATURE	SAFEKEEPING	BALANCES AS OF <sup>1</sup>	DAYS TO MATURITY
22,396	MMK	0.170%	4/1/17	3/31/17	22,396.24	0.170%	US Bank		3/31/2017	1
1,500.00	CP	0.000%	04/04/17	07/11/16	1,488,096.24	1.092%	CREDIT AGRICOLE CIB NY	US Bank		4
400.00	CP	0.000%	08/10/16	08/10/16	396,218.22	1.297%	ABBAY NAT'L TREASURY	US Bank		35
1,565.00	CP	0.000%	05/05/17	08/10/16	1,550,553.31	1.266%	NATIXIS NY	US Bank		35
250.00	CP	0.000%	06/23/17	09/28/16	247,748.08	1.236%	ING FUNDING LLC	US Bank		84
350.00	CP	0.000%	06/23/17	09/28/16	396,158.66	1.318%	BANK OF TOKYO-MITS	US Bank		84
350.00	CP	0.000%	06/30/17	10/04/16	346,730.50	1.277%	TOYOTA MOTOR CORP	US Bank		91
248.00	CD - Bkrd	1.000%	07/28/17	07/30/15	248,000.00	1.000%	EVERBANK - Semi-Annual Interest	US Bank		119
485.00	CP	0.000%	07/28/17	11/04/16	485,293.28	1.431%	CREDIT SUISSE NEW YORK	US Bank		119
385.00	CP	0.000%	09/28/17	03/29/17	382,797.53	1.224%	Short term funds TOYOTA MOTOR CREDIT	US Bank		179
1,285.00	CP	0.000%	09/28/17	03/29/17	1,276,471.88	1.347%	Short term funds NATIXIS NY	US Bank		179
1,350.00	CP	0.000%	09/28/17	03/29/17	1,340,451.12	1.419%	Short term funds BANK OF TOKYO-MITS	US Bank		181
1,600.00	CP	0.000%	10/02/17	07/13/17	1,584,394.57	1.349%	CANADIAN IMPERIAL	US Bank		181
900.00	CP	0.000%	10/06/17	07/13/17	893,948.50	1.359%	BANK OF TOKYO-MITS	US Bank		187
175.00	CP	0.000%	10/27/17	02/02/17	175,000.00	1.359%	ING FUNDING LLC	US Bank		187
150.00	CP	0.000%	11/07/17	02/02/17	146,603.50	1.287%	CANADIAN IMPERIAL HOLDINGS	US Bank		189
50.00	CP	1.100%	01/10/18	02/02/17	49,799.44	1.431%	BANK OF TOKYO-MITS	US Bank		210
249.00	CD - Bkrd	1.000%	01/24/18	07/24/15	249,000.00	1.100%	FIRST CITIBUS BANK - Monthly Interest	US Bank		222
249.00	CD - Bkrd	1.000%	01/24/18	07/24/15	249,000.00	1.100%	AMERICAN LEGAL - Semi-Annual Interest	US Bank		222
249.00	CD - Bkrd	1.000%	06/18/18	06/17/16	249,000.00	1.200%	WELLS FARGO BANK - Semi-Annual Interest	US Bank		289
249.00	CD - Bkrd	1.000%	07/30/18	07/29/15	249,000.00	1.400%	NORTHERN BK3-T - Quarterly Interest	US Bank		289
249.00	CD - Bkrd	1.400%	09/19/18	09/19/14	247,000.00	1.850%	AMERICAN BK - Monthly Interest	US Bank		289
249.00	CD - Bkrd	1.650%	09/25/18	09/25/14	249,000.00	1.650%	AMERICAN BK - Monthly Interest	US Bank		289
249.00	CD - Bkrd	1.650%	09/25/18	09/25/14	247,000.00	1.650%	AMERICAN BK - Monthly Interest	US Bank		289
249.00	CD - Bkrd	1.700%	09/25/18	09/29/14	249,000.00	1.700%	ENERBANK USA - Monthly Interest	US Bank		289
470.00	FNMA	1.300%	03/15/19	03/11/16	470,000.00	1.300%	INVESTORS BK - Semi-Annual Interest	US Bank		444
535.00	FGB	1.280%	03/21/19	03/18/16	535,000.00	1.280%	SALLIE MAE BANK - Semi-Annual Interest	US Bank		444
247.00	CD - Bkrd	2.150%	09/17/19	09/17/14	247,000.00	2.150%	DISCOVER BK - Semi-Annual Interest	US Bank		714
247.00	CD - Bkrd	2.100%	09/17/19	09/17/14	247,000.00	2.100%	GOLDMAN SACHS BANK USA - Semi-Annual Interest	US Bank		900
247.00	CD - Bkrd	2.100%	09/18/19	09/18/14	247,000.00	2.100%	AMER EXP FSB - Semi-Annual Interest	US Bank		900
249.00	CD - Bkrd	2.100%	09/19/19	09/19/14	247,000.00	2.100%	COMENY CAP BK - Monthly Interest	US Bank		902
248.00	CD - Bkrd	1.900%	09/23/19	09/22/14	248,000.00	1.900%	ALLY BANK - Semi-Annual Interest	US Bank		905
249.00	CD - Bkrd	1.900%	10/07/19	10/06/16	249,000.00	1.900%	FIRSTBANK PUERTO RICO - Monthly Interest	US Bank		920
250.00	FNMA	1.900%	10/28/19	10/28/16	250,000.00	1.900%	FIRST BUSINESS BANK - Semi-Annual Interest	US Bank		941
248.00	CD - Bkrd	2.000%	10/31/19	10/30/15	248,000.00	2.000%	SYNCHRONY BANK - Semi-Annual Interest	US Bank		943
247.00	CD - Bkrd	2.000%	11/26/19	12/07/16	247,000.00	2.000%	5/28/17 Quarterly	US Bank		944
1,250.00	FNMA	1.750%	02/28/20	03/01/17	1,248,937.50	1.750%	2/28/18 Quarterly	US Bank		1,064
670.00	FNMA	1.820%	03/13/20	03/13/17	670,000.00	1.820%	9/13/17 Quarterly	US Bank		1,078
284.00	FHLM	1.900%	03/30/20	03/30/17	284,000.00	1.900%	6/30/17 Quarterly	US Bank		1,095
247.00	CD - Bkrd	2.000%	05/28/20	05/28/15	247,000.00	2.000%	CIT BANK - Semi-Annual Interest	US Bank		1,154
247.00	CD - Bkrd	2.000%	07/29/20	07/29/15	247,000.00	2.000%	CAPITAL ONE NA - Semi-Annual Interest	US Bank		1,154
780.00	FHLM	1.500%	09/09/20	09/09/15	780,000.00	1.500%	12/8/16 Quarterly	US Bank		1,257
247.00	CD - Bkrd	2.000%	10/19/20	10/19/16	247,000.00	2.000%	1/19/17 Quarterly	US Bank		1,272
1,100.00	FHLM	1.500%	10/29/20	10/29/16	1,100,000.00	1.500%	4/28/17 Quarterly	US Bank		1,272
1,165.00	FNMA	1.500%	11/25/20	11/30/16	1,165,000.00	1.500%	5/25/17 Quarterly	US Bank		1,268
980.00	FNMA	1.800%	06/02/21	06/02/16	980,000.00	1.800%	12/21/16 Quarterly	US Bank		1,307
270.00	FHLS	2.000%	11/24/21	11/30/16	270,000.00	2.000%	2/24/17 Quarterly	US Bank		1,335
750.00	FHLS	2.070%	11/24/21	11/30/16	750,000.00	2.070%	2/24/17 Quarterly	US Bank		1,699

TOTALS	PAR	ORIGINAL PRINCIPAL <sup>2</sup>	WTD MATURITY	WTD YIELD
CASH ACCOUNTS <sup>1</sup>	\$ 22,396	\$ 22,396.24	1	0.17%
SECURITIES	\$ 28,846,000	\$ 28,734,177.50	641	1.51%
TOTAL	\$ 28,868,396	\$ 28,756,573.74	642	1.51%

<sup>1</sup>Balances for Cash accounts are based on information provided by the client and may not reflect true balances as of the date of this report.  
<sup>2</sup>Does not include accrued interest.

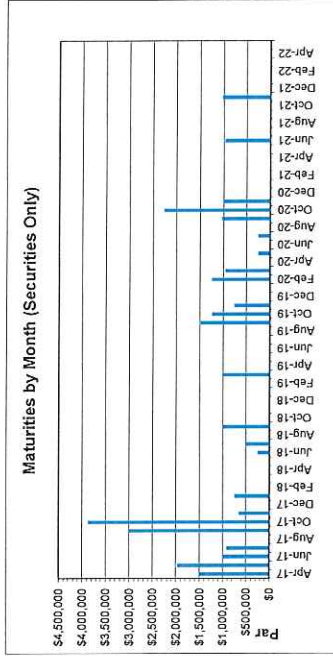
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**BEAVERCREEK CITY SCHOOL DISTRICT**  
 Consolidated Investment Portfolio  
 As of: 03/31/2017 Settle Date



**Diversification by Asset Class**

Asset Class	Par	%
<b>Cash Equivalents</b>	<b>\$22,398</b>	<b>0.1%</b>
Cash Equivalents	\$22,398	0.1%
<b>US Treasury</b>	<b>\$0</b>	<b>0.0%</b>
US Treasury	\$0	0.0%
<b>Agencies</b>	<b>\$10,242,000</b>	<b>35.5%</b>
FFCB	\$536,000	1.9%
FHLB	\$1,020,000	3.5%
FHLMC	\$2,164,000	7.5%
FNMA	\$6,523,000	22.6%
GNMA	\$0	0.0%
<b>Certificates of Deposit</b>	<b>\$5,949,000</b>	<b>20.6%</b>
CD	\$5,949,000	20.6%
<b>Other</b>	<b>\$12,655,000</b>	<b>43.8%</b>
BA	\$0	0.0%
CP	\$12,655,000	43.8%
Other	\$0	0.0%
<b>Grand Total</b>	<b>\$28,846,398</b>	<b>100.0%</b>



\*Balance for Cash accounts are based on information provided by the client and may not reflect true balances as of the date of this report.  
 \*\*Does not include accrued interest, if any, paid at time of purchase.

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**BEAVERCREEK CITY SCHOOLS**

3040 Kemp Road  
Beavercreek, OH 45431

TO: **Beavercreek Board of Education**

FROM: Mrs. Penny Rucker, Treasurer

RE: Donations

The following items were donated:

<u>DONOR</u>	<u>ITEM/GIFT RECEIVED BY</u>	<u>ITEM DONATED</u>
Biano, Kelly	BHS Scholarship Fund	\$ 25.00
BJ's Restaurants	BHS Peer Listening Fund	\$ 84.77
Buffalo Wild Wings	BHS Yearbook Fund	\$ 96.54
Buffalo Wild Wings	Athletic Department Fund	\$ 49.19
Dimeff, Jennifer	BHS Scholarship Fund	\$ 50.00
Eklund, Pam	BHS Scholarship Fund	\$ 150.00
Gaffe, Barbara	Beavercreek High School	Clothing
Johnson, William & Christina	BHS Student Council	\$ 500.00
King, Brandi	BHS Scholarship Fund	\$ 50.00
Kren, Barb	BHS Scholarship Fund	\$ 200.00
Millsap, Sharon	BHS Scholarship Fund	\$ 200.00
Pence, James & Rebecca	BHS Student Council	\$ 50.00
Richards, Sherri	BHS Scholarship Fund	\$ 100.00
Shaw Elementary PTO	Shaw Elementary School	Lighted Sign (\$7180)
Southard, Jaclyn	BHS Scholarship Fund	\$ 50.00
Taylor, Courtney	BHS Scholarship Fund	\$ 60.00
Watch US Inc	BHS Principal's Activity Fund	\$ 435.47
Webb, Dennia & Sarah	BHS Scholarship Fund	\$ 50.00
Williams, Christopher	BHS Scholarship Fund	\$ 50.00
Xenia Hospitality Chorus	BHS Choral Department	\$ 100.00
Yost, Jo	BHS Scholarship Fund	\$ 50.00

**BEAVERCREEK CITY SCHOOL DISTRICT**  
**AMENDED OFFICIAL CERTIFICATE OF ESTIMATED RESOURCES / APPROPRIATIONS**  
 Office of the budget commission of Greene County, Xenia Ohio

To the Taxing Authority of the Beavercreek City School District  
 The following is the amended official certificate of estimated resources for the fiscal year beginning July 1, 2016, as revised by the Budget Commission of said County, which shall govern the total appropriations made at any time during such fiscal year.

Presented to the Board: April 20, 2017

Fund	Fund	Unencumbered	* Tax	Other	Total	Total	FY2017	Balance
		Balance	Revenue	Revenue	Estimated	Resources	Appropriations	
	1	July 1, 2016			Revenue			
General Fund	1	\$ 27,085,145.02	\$ 65,984,166.00	\$ 16,950,508.00	\$ 82,934,674.00	\$ 110,019,819.02	\$ 84,683,989.00	\$ 25,335,830.02
Ferguson Land Lab Trust Fund	7	3,062.22	0.00	1,200.00	1,200.00	4,262.22	4,262.22	0.00
Scholarship Private Purpose Fund	7	8,362.60	0.00	60,000.00	60,000.00	68,362.60	66,362.00	2,000.60
Public School Support Fund	18	454,222.67	0.00	375,000.00	375,000.00	829,222.67	600,000.00	229,222.67
Other Grants Fund	19	7,499.13	0.00	9,000.00 (A)	9,000.00	16,499.13	13,574.13	2,925.00
Athletics and District Managed Activity Fund	300	384,363.83	0.00	590,000.00	590,000.00	974,363.83	725,000.00 (B)	249,363.83
Auxiliary Services Fund	401	176,614.17	0.00	1,102,744.08 (C)	1,102,744.08	1,279,358.25	1,279,358.25 (C)	0.00
Data Communications Fund	451	0.00	0.00	16,200.00 (D)	16,200.00	16,200.00	16,200.00 (D)	0.00
Straight A Grant	466	0.00	0.00	2,970,100.50	2,970,100.50	2,970,100.50	2,970,100.50	0.00
Miscellaneous State Grants Fund	499	0.00	0.00	34,372.90	34,372.90	34,372.90	34,372.90	0.00
IDEA-B / Parent Mentor Grant Fund	516	0.00	0.00	1,777,561.60	1,777,561.60	1,777,561.60	1,777,561.60	0.00
Title III Limited English Proficiency Fund	551	0.00	0.00	78,447.61	78,447.61	78,447.61	78,447.61	0.00
Title I Disadvantaged Children Grant Fund	572	0.00	0.00	666,890.59	666,890.59	666,890.59	666,890.59	0.00
IDEA Preschool Grant Fund	587	0.00	0.00	36,441.66	36,441.66	36,441.66	36,441.66	0.00
Title II-A Improving Teacher Quality Grant Fund	590	0.00	0.00	198,294.88	198,294.88	198,294.88	198,294.88	0.00
Miscellaneous Federal Grants Fund	599	0.00	0.00	572,798.98 (E)	572,798.98	572,798.98	572,798.98 (E)	0.00
<b>Total Special Revenue Fund</b>		<b>1,034,124.62</b>	<b>0.00</b>	<b>8,489,052.80</b>	<b>8,489,052.80</b>	<b>9,523,177.42</b>	<b>9,039,665.32</b>	<b>483,512.10</b>
Bond Retirement Fund - 1995 Bond Issue	0000	2,269,204.01	2,500,000.00	0.00	2,500,000.00	4,769,204.01	3,202,300.00	1,566,904.01
Bond Retirement - Prepayment of Debt	9000	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Bond Retirement Fund - 2008 Bond Issue	9008	2,330,526.17	4,639,366.53	0.00	4,639,366.53	6,969,892.70	4,593,625.00	2,376,267.70
MVH Stadium Debt - OASBO Pool	9300	110,914.61	0.00	130,000.00	130,000.00	240,914.61	122,856.00	118,058.61
<b>Total Debt Service Fund</b>	<b>2</b>	<b>4,710,644.79</b>	<b>7,139,366.53</b>	<b>130,000.00</b>	<b>7,269,366.53</b>	<b>11,980,011.32</b>	<b>7,918,781.00</b>	<b>4,061,230.32</b>
Permanent Improvement Voted Levy Fund	3	0.00	807,000.00	0.00	807,000.00	807,000.00	807,000.00	0.00
Permanent Improvement Inside Millage Fund	3	3,602,961.78	1,593,000.00	0.00	1,593,000.00	5,195,961.78	3,000,000.00	2,195,961.78
MVH / Zink Field Stadium Project Fund	3	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Building / Construction Fund - 2008 Bond Issue	4	59,399.35 (F)	0.00	0.00	0.00	59,399.35	59,399.35 (F)	0.00
Building / Construction Fund	4	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Capital Projects Fund</b>		<b>3,662,361.13</b>	<b>2,400,000.00</b>	<b>0.00</b>	<b>2,400,000.00</b>	<b>6,062,361.13</b>	<b>3,866,399.35</b>	<b>2,195,961.78</b>
Food Service Fund	6	500,362.36	0.00	2,161,041.00	2,161,041.00	2,661,403.36	2,159,741.00	501,662.36
Uniform School Supply Fund	9	864,744.84	0.00	590,000.00	590,000.00	1,454,744.84	890,000.00	564,744.84
Summer School Fund	20	12,725.00	0.00	35,000.00	35,000.00	47,725.00	39,700.00	8,025.00
<b>Total Enterprise Fund</b>		<b>1,377,832.20</b>	<b>0.00</b>	<b>2,786,041.00</b>	<b>2,786,041.00</b>	<b>4,163,873.20</b>	<b>3,089,441.00</b>	<b>1,074,432.20</b>
Medical Insurance Fund	24	2,678,001.14	0.00	12,750,000.00	12,750,000.00	15,428,001.14	12,500,000.00	2,928,001.14
Workers' Compensation Insurance Fund	27	573,780.86	0.00	200,000.00	200,000.00	773,780.86	300,000.00	473,780.86
<b>Total Internal Service Fund</b>		<b>3,251,782.00</b>	<b>0.00</b>	<b>12,950,000.00</b>	<b>12,950,000.00</b>	<b>16,201,782.00</b>	<b>12,800,000.00</b>	<b>3,401,782.00</b>
District Agency Fund	22	853,721.57	0.00	7,500,000.00	7,500,000.00	8,353,721.57	7,500,000.00	853,721.57
Student Managed Activity Fund	200	166,088.82	0.00	300,000.00	300,000.00	466,088.82	340,000.00 (G)	126,088.82
<b>Total Fiduciary Fund</b>		<b>1,019,810.39</b>	<b>0.00</b>	<b>7,800,000.00</b>	<b>7,800,000.00</b>	<b>8,819,810.39</b>	<b>7,840,000.00</b>	<b>979,810.39</b>
<b>TOTALS</b>		<b>\$ 42,141,700.15</b>	<b>\$ 75,523,532.53</b>	<b>\$ 49,105,601.80</b>	<b>\$ 124,629,134.33</b>	<b>\$ 166,770,834.48</b>	<b>\$ 129,238,275.67</b>	<b>\$ 37,532,558.81</b>

Reasons for changes highlighted in yellow above:

- (A): Additional miscellaneous grants at the building level have been received or planned for resulting in an increase in estimated revenue.
- (B): An increase in estimated expenditures from student activity groups resulted in a necessary appropriation increase for the 300 fund.
- (C): Final Auxiliary funding made available resulting in Auxiliary fund revenue and expenditure adjustments.
- (D): District received information about the Data Communications Fund grant award.
- (E): The Student Nutrition department was awarded two additional miscellaneous grants totaling \$12,000 resulting in an increase of estimated revenue and expenditures.
- (F): The district reviewed outstanding prior fiscal year purchase orders for bond funds and closed \$59,399.35 worth of purchase orders. To expend these additional funds, the district will modify the July 1, 2016 unencumbered cash balance and appropriate the full amount.
- (G): District student activity funds plan to expend more funds this year resulting in an increase in appropriations.

\* Tax Revenue = Real Estate, Personal (PU & Other), Trailer, Homestead & Rollback, \$10K Exempt.

Treasurer's Certification:

Resolution:

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**OFFICIAL CERTIFICATE OF ESTIMATED RESOURCE**

The Budget Commission of Greene County, Ohio, hereby makes the following Official Certificate of Estimated Resources for the Beavercreek City School District for the FISCAL YEAR beginning July 1, 2017

Fund	Estimated Unencumbered Balance July 1, 2017	Real Estate Property Tax	Personal Property Tax	School Foundation	Spending Reserve	Other Sources	Total
<b>Governmental Fund Type</b>							
General Fund	26,020,254	36,258,000	0	13,643,257	0	3,541,599	79,463,110
Special Revenue Funds	552,000	28,917,600	0	0	0	5,241,075	34,710,675
Debt Service Funds	4,286,174	7,968,000	0	0	0	66,000	12,320,174
Capital Project Funds	2,319,026	2,520,000	0	0	0	60,000	4,899,026
<b>Proprietary Fund Type</b>							
Enterprise Funds	1,058,000	0	0	0	0	2,725,000	3,783,000
Internal Service Funds	3,370,000	0	0	0	0	13,200,000	16,570,000
<b>Fiduciary Fund Type</b>							
Trust and Agency Funds	1,018,000	0	0	0	0	7,861,200	8,879,200
<b>Total All Funds</b>	<b>38,623,454</b>	<b>75,663,600</b>	<b>0</b>	<b>13,643,257</b>	<b>0</b>	<b>32,694,874</b>	<b>160,625,185</b>

The Budget Commission further certifies that its action on the foregoing budget and the County Auditor's estimate of the rate of each tax necessary to be levied within and outside the 10 mill limitation is set forth in the proper columns of the preceding pages, and the total amount approved for each fund must govern the amount of appropriation from such fund.

DATE 3/20/17, 2017

Budget  
Commission





OFFICIAL CERTIFICATE OF ESTIMATED RESOURCE - continued

Fund (List all fund individually)	Estimated Unencumbered Balance July 1, 2017	Real Estate Property Tax	Personal Property Tax	School Foundation	Spending Reserve	Other Sources	Total
Proprietary Fund Type							
Enterprise Funds							
Lunchroom 006	500,000	0	0	0	0	2,100,000	2,600,000
Uniform School Supplies	550,000	0	0	0	0	590,000	1,140,000
Summer School/Aftercare 020	8,000	0	0	0	0	35,000	43,000
							0
Total	1,058,000	0	0	0	0	2,725,000	3,783,000
Internal Service Funds							
SERS/STRS Escrow	0	0	0	0	0	0	0
Medical Insurance 024	2,900,000	0	0	0	0	13,000,000	15,900,000
Workers' Comp Self Insurance	470,000	0	0	0	0	200,000	670,000
							0
Total	3,370,000	0	0	0	0	13,200,000	16,570,000
Fiduciary Fund Type							
Expendable Trust Funds							
Scholarship Private Purp Trust	1,000	0	0	0	0	60,000	61,000
Ferguson Land Lab Trust 007	2,000	0	0	0	0	1,200	3,200
							0
Total	3,000	0	0	0	0	61,200	64,200
Non-Expendable Trust Funds							
Scholarships and Other	0	0	0	0	0	0	0
							0
							0
							0
							0
Agency Funds							
District Agency Fd 022	850,000	0	0	0	0	7,500,000	8,350,000
Student Managed Act 200	165,000	0	0	0	0	300,000	465,000
							0
							0
Total	1,015,000	0	0	0	0	7,800,000	8,815,000
Total for Memorandum Only	38,623,454	75,663,600	0	13,843,257	0	32,694,874	160,625,185

**RESOLUTION ACCEPTING THE AMOUNTS AND RATES AS DETERMINED BY THE  
BUDGET COMMISSION AND AUTHORIZING THE NECESSARY TAX LEVIES  
AND CERTIFYING THEM TO THE COUNTY AUDITOR**

(CITY, VILLAGE OR LOCAL BOARD OF EDUCATION)

Revised Code, Sees. 5705.34, -35.

The Board of Education of the Beavercreek City

School District, Greene County, Ohio, met in

(Regular or Special) session on the \_\_\_\_\_ day of \_\_\_\_\_, 2017  
Year

at the office of \_\_\_\_\_ with the following members present:

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

Mr. \_\_\_\_\_ moved the adoption of the following Resolution:

WHEREAS, This Board of Education in accordance with the provisions of law has previously adopted  
a Tax Budget for the next succeeding fiscal year commencing January 1st, 2018  
Year, and

WHEREAS, The Budget Commission of Greene County, Ohio, has  
certified its action thereon to this Board together with an estimate by the County Auditor of the rate of  
each tax necessary to be levied by this Board, and what part thereof is without, and what part within, the  
ten mill tax limitation; therefore, be it

RESOLVED, By the Board of Education of the Beavercreek City  
School District, Greene County,

Ohio, that the amounts and rates, as determined by the Budget Commission in its certification, be and the  
same are hereby accepted; and be it further

RESOLVED, That there be and is hereby levied on the tax duplicate of said School District the rate of  
each tax necessary to be levied within and without the ten mill limitation as follows:

**SCHEDULE A**  
**SUMMARY OF AMOUNTS REQUIRED FROM GENERAL PROPERTY TAX APPROVED BY BUDGET**  
**COMMISSION, AND COUNTY AUDITOR'S ESTIMATED TAX RATES**

FUND	Amount to Be Derived from Levies Outside 10 Mill Limitation	Amount Approved by Budget Commission Inside 10 Mill Limitation	County Auditor's Estimate of Tax Rate to Be Levied	
			Inside 10 Mill Limit	Outside 10 Mill Limit
	Column II	Column IV	V	VI
Sinking Fund				
Bond Retirement Fund (\$42,000,000)	\$3,303,000.00			1.92
General Fund	\$28,400,000.00	\$7,900,000.00	4.60	26.20
Library Fund				
For improvement				
State				
Permanent Improvement	\$820,000.00	\$1,700,000.00	1.00	1.00
Emergency	\$28,917,600.00			16.40
2008 Bond Retirement (\$84,000,000)	\$4,679,000.00			2.72
<b>TOTAL</b>	<b>\$66,119,600.00</b>	<b>\$9,600,000.00</b>	<b>5.60</b>	<b>48.24</b>

**SCHEDULE B**  
**LEVIES OUTSIDE 10 MILL LIMITATION, EXCLUSIVE OF DEBT LEVIES**

FUND	Maximum Rate Authorized to Be Levied	County Auditor's Estimate of Yield of Levy (Carry to Schedule A, Column 11)
<b>GENERAL FUND:</b>		
Current expense levy authorized by voters on November 6, 1962 Year for not to exceed Indef years.	2.20	\$2,360,000.00
Current expense levy authorized by voters on May 5, 1970 Year for not to exceed Indef years.	4.50	\$4,820,000.00
FUND: Levy authorized by voters on Year for not to exceed years.		
FUND: Levy authorized by voters on Year for not to exceed years.		
Current expense levy authorized by voters on November 4, 1969 for not to exceed Indef years	2.20	\$2,360,000.00

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Current Expense Levy authorized by voters on November 5, not to exceed Indefinite years.	1968	5.80	\$6,220,000.00
Current Expense Levy authorized by voters on November 2, not to exceed Indefinite years.	1971	5.50	\$5,900,000.00
Current Expense Levy authorized by voters on November 5, not to exceed Indefinite years.	1974	2.00	\$2,140,000.00
Current Expense Levy authorized by voters on June 8, not to exceed Indefinite years.	1982	4.00	\$4,600,000.00
Emergency Levy authorized by voters on May 5, not to exceed five (5) years. TAX YEARS 2016 - 2020	2015	10.40	\$18,517,600.00
Permanent Improvement authorized by voters on November 4, not to exceed five (5) years TAX YEARS 2014 - 2018	2014	1.00	\$820,000.00
Emergency Levy authorized by voters on November 5, not to exceed five years TAX YEARS 2013 - 2017 Last Year	2013	6.00	\$10,400,000.00
<b>TOTAL</b>		<b>43.60</b>	<b>\$58,137,600.00</b>

and be it further

RESOLVED, That the Clerk of this Board be and he is hereby directed to certify a copy of this Resolution to the County Auditor of said County.

Mr. .... seconded the Resolution and the roll being called upon its adoption the vote resulted as follows:

Mr. ....

Mr. ....

Mr. ....

Mr. ....

Mr. ....

Adopted the ..... day of ..... 2017  
Year

.....  
Clerk of the Board of Education of the  
Beavercreek City ..... -School District,  
Greene ..... County, Ohio.

**CERTIFICATE OF COPY  
ORIGINAL ON FILE**

The State of Ohio, Greene County, ss.

I, \_\_\_\_\_, Clerk of the Board of Education of the  
Beavercreek City School District,  
in said County, and in whose custody the Files and Records of said Board are required by the Laws of the  
State of Ohio to be kept, do hereby certify that the foregoing is taken and copied from the original--

now, on file with said Board, that the foregoing has been compared by me with said original document,  
and that the same is a true and correct copy thereof.

WITNESS my signature, this \_\_\_\_\_ day of \_\_\_\_\_, 2017  
Year

\_\_\_\_\_  
Clerk of the Board of Education of the  
Beavercreek City School District,  
Greene County, Ohio.

1. A copy of this Resolution must be certified to the County Auditor before the first day of October, or at such later date as may be approved by the Department of Taxation of Ohio.

No. _____	BOARD OF EDUCATION, School District, County, Ohio.	<b>RESOLUTION</b> ACCEPTING THE AMOUNTS AND RATES AS DETERMINED BY THE BUDGET COM- MISSION AND AUTHORIZING THE NECES- SARY TAX LEVIES AND CERTIFYING THEM TO THE COUNTY AUDITOR. (City, Village or Rural Board of Education)	Adopted _____ Year	Clerk _____ Filed _____ Year	County Auditor _____ By _____ Deputy
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April 20, 2017

**TO: BEAVERCREEK BOARD OF EDUCATION**  
**FROM: Mr. Paul Otten, Superintendent**  
**RE: Certificated Personnel**

The following certificated persons are recommended for employment, salary change, leave of absence and termination of contract.

**EMPLOYMENT**

Supplemental Contracts 2016-2017 School Year

The following personnel are recommended for employment in the Supplemental Salary Positions shown for the 2016-2017 school year subject to the terms and conditions of State Board of Education Rules 3301-20-01, 3301-26-01 and 3301-27-02. Pursuant to ORC 3313.53, vacant positions were posted for licensed employees, licensed non-employees, and non-licensed non-employees. For the positions for which there were no qualified licensed individuals, licensed non-employees or non-licensed non-employees are recommended. Salaries shall be paid according to the Supplemental Salary Schedule adopted for the 2016-2017 school year.

Fantauzzo Jr., John Licensed, Non-Employee	Assistant Varisty Track & Field Coach Scale 5 Step 1 - 0 Years Longevity Credit (L-0)
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Athletic Stipend - Volleyball Consulting Services  
(Account code 300.4510.119.9180)

Boddie, Amber

STARBASE - Wright Patterson Air Force Base - Not Paid with District Funds Additional Duty Days January 1- June 30, 2017

Streiff, Jason Lead Instructor	\$255.00 per Day, 8 Days
Callahan, Angel Instructor	\$196.00 per Day, 8 Days
Carnako, Gail Part-Time Instructor	\$150.00 per Day, 15 Days
Harney, Angel Part-Time Instructor	\$150.00 per Day, 15 Days
Strukamp, Karly Part-Time Instructor	\$150.00 per Day, 15 Days

2016-2017 Home Instruction Tutors \$24.43 per Hour

Ferrarra, Robert

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2016-2017 Substitute Teachers \$86 per Day

Dickman, Dawn  
Kobessy, Fatima  
Hayes, Shannon

Fisher, Rowana  
Nacita, Christina  
Naik, Shannon

Reese, Kaylee

Supplemental Contracts 2017-2018 School Year

The following personnel are recommended for employment in the Supplemental Salary Positions shown for the 2017-2018 school year subject to the terms and conditions of State Board of Education Rules 3301-20-01, 3301-26-01 and 3301-27-02. Pursuant to ORC 3313.53, vacant positions were posted for licensed employees, licensed non-employees, and non-licensed non-employees. For the positions for which there were no qualified licensed individuals, licensed non-employees or non-licensed non-employees are recommended. Salaries shall be paid according to the Supplemental Salary Schedule adopted for the 2017-2018 school year.

Anderson, John Beavercreek High School	LINK/WEB Advisor - Beavercreek High School Scale 11 Step 3 - 6 Years Longevity Credit (L-1)
Anderson, Sara Beavercreek High School	High School Class Advisor (1/2 Assignment) Scale 10 Step 3 - 7 Years Longevity Credit (L-1)
Andrews, Robert Beavercreek High School	Assistant Varsity Football Coach Scale 4 Step 3 - 3 Years Longevity Credit (L-0)
Azuogu, Casey Non-Licensed, Non-Employee	Head High School Dance Team Coach Scale 4 Step 3 - 4 Years Longevity Credit (L-0)
Azuogu, Casey Non-Licensed, Non-Employee	High School Junior Varsity Dance Team Coach Scale 7 Step 3 - 2 Years Longevity Credit (L-0)
Balskey, Mark Licensed, Non-Employee	Assistant Varsity Soccer Coach - Boys Scale 5 Step 3 - 3 Years Longevity Credit (L-0)
Barr, John Licensed, Non-Employee	Assistant Varsity Football Coach Scale 4 Step 3 - 3.5 Years Longevity Credit (L-0)
Barrett, Brianne Beavercreek High School	Head Freshman Volleyball Coach - Girls Scale 7 Step 3 - 2 Years Longevity Credit (L-0)
Bianco, Kelly Beavercreek High School	High School Site Manager - Fall Scale 8 Step 3 - 12 Years Longevity Credit (L-2)
Bisignani, Brian Beavercreek High School	Beavercreek High School Math Competition Team Scale 11 Step 3 - 6 Years Longevity Credit (L-1)
Black, Nicholas Beavercreek High School	Head Varsity Football Coach - Boys Scale 1 Step 3 - 3 Years Longevity Credit (L-0)
Black, Penny Beavercreek High School	LINK/WEB Advisor - Beavercreek High School Scale 11 Step 3 - 3 Years Longevity Credit (L-0)

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Boddie, Amber Beavercreek High School	High School Class Advisor (1/2 Assignment) Scale 10 Step 3 - 8 Years Longevity Credit (L-1)
Boone, Gretchen Non-Licensed, Non-Employee	Head Middle School Dance Team Coach Scale 6 Step 2 - 1 Year Longevity Credit (L-0)
Boone, Madeline Non-Licensed, Non-Employee	High School Fall Guard Instructor Scale 7 Step 3 - 2 Years Longevity Credit (L-0)
Boucher, Janet Coy Middle School	MS Low Incidence Disability After School Activity Supervisor Scale 11 Step 3 - 3 Years Longevity Credit (L-0)
Chamberlain, Laura Beavercreek High School	High School Speech Team Advisor (1/2 Assignment) Scale 8 Step 2 - 1 Years Longevity Credit (L-0)
Clingner, Jeremy Beavercreek High School	Head 7th Grade Football Coach - Boys Scale 6 Step 3 - 3 Years Longevity Credit (L-0)
Conrad, Laura Coy Middle School	Middle School Instrumental Director - Coy Middle School Scale 11 Step 3 - 2 Years Longevity Credit (L-0)
Cox, Lori Coy Middle School	Middle School Student Council Advisor - Coy Middle School Scale 10 Step 1 - 0 Years Longevity Credit (L-0)
Creech, W. Angela Beavercreek High School	High School Yearbook Advisor Scale 6 Step 3 - 29 Years Longevity Credit (L-5)
Debord, Jana Beavercreek High School	High School Student Council Advisor (1/2 Assignment) Scale 10 Step 3 - 17 Years Longevity Credit (L-4)
DeLotelle, Harold Non-Licensed, Non-Employee	Assistant Varsity Soccer Coach - Girls Scale 5 Step 3 - 19 Years Longevity Credit (L-4)
Driver, Elizabeth Coy Middle School	Middle School Intramurals Fall - Coy Middle School Scale 10 Step 3 - 16 Years Longevity Credit (L-3)
Duley, Robyn Beavercreek High School	Head Cheerleader Director - Fall Scale 7 Step 3 - 5.5 Years Longevity Credit (L-1)
Duley, Robyn Beavercreek High School	Varsity Cheer Coach Football - Fall Scale 8 Step 3 - 2 Years Longevity Credit (L-0)
Dustin, Joyce Beavercreek High School	High School Fall Intramurals Scale 10 Step 3 - 3 Years Longevity Credit (L-0)
Dustin, Joyce Beavercreek High School	High School Site Manager - Fall Scale 8 Step 3 - 15 Years Longevity Credit (L-3)
Easter, Dale Beavercreek High School	HS Low Incidence Disability After School Activity Supervisor Scale 11 Step 3 - 2 Years Longevity Credit (L-0)

Enneking, Jason Beavercreek High School	Director of Friends Ensemble - Beavercreek High School Scale 4 Step 3 - 3 Years Longevity Credit (L-0)
Enneking, Jason Beavercreek High School	Show Choir Combo - Beavercreek High School Scale 10 Step 3 - 3 Years Longevity Credit (L-0)
Finney, Heather Coy Middle School	Middle School National Junior Honor Society - Coy Middle School Scale 11 Step 3 - 2 Years Longevity Credit (L-0)
Flohre, Abigail Non-Licensed, Non-Employee	Assistant Varsity Tennis Coach - Girls (1/2 Assignment) Scale 7 Step 2 - 1 Year Longevity Credit (L-0)
Frey, Sheila Trebein Elementary School	School Webmaster - Trebein Elementary Scale 11 Step 3 - 3 Years Longevity Credit (L-0)
Frost, Matthew Beavercreek High School	Head High School Marching Band Scale 1 Step 3 - 8.5 Years Longevity Credit (L-1)
Frost, Matthew Beavercreek High School	High School Instrumental Director Scale 7 Step 3 - 2 Years Longevity Credit (L-0)
Frost, Matthew Beavercreek High School	Jazz Ensemble Director - Beavercreek High School Scale 10 Step 3 - 9 Years Longevity Credit (L-2)
Geilenfeldt, Margaret Non-Licensed, Non-Employee	Assistant Varsity Soccer Coach - Boys Scale 5 Step 3 - 12 Years Longevity Credit (L-2)
Gilbert, Glenn Beavercreek High School	High School Student Council Advisor (1/2 Assignment) Scale 10 Step 3 - 3 Years Longevity Credit (L-0)
Green, Timothy Beavercreek High School	Head Varsity Volleyball Coach - Girls Scale 4 Step 3 - 10.5 Years Longevity Credit (L-2)
Grillot, Brent Beavercreek High School	Assistant Varsity Cross Country Coach Scale 5 Step 3 - 2 Years Longevity Credit (L-0)
Grimm, Blake Non-Licensed, Non-Employee	Assistant Freshman Football Coach - Boys Scale 6 Step 3 - 3 Years Longevity Credit (L-0)
Guha, Rahul Non-Licensed, Non-Employee	High School Debate Team Advisor Scale 8 Step 3 - 5 Years Longevity Credit (L-1)
Guiliano, Jason Non-Licensed, Non-Employee	Assistant Varsity Soccer Coach - Boys Scale 5 Step 3 - 14.5 Years Longevity Credit (L-3)
Guiliano, John Non-Licensed, Non-Employee	Head Varsity Soccer Coach - Boys Scale 2 Step 3 - 29 Years Longevity Credit (L-5)

Haacke, Amanda Beavercreek High School	High School Class Advisor Scale 10 Step 3 - 4 Years Longevity Credit (L-0)
Hamilton, William Beavercreek High School	Assistant Varsity Cross Country Coach Scale 5 Step 2 - 1 Year Longevity Credit (L-0)
Harshbarger, Amy Beavercreek High School	Head High School Intramurals Scale 5 Step 3 - 6 Years Longevity Credit (L-1)
Hurley, Sean Coy Middle School	Middle School Vocal Music Director - Coy Middle School Scale 11 Step 3 - 3 Years Longevity Credit (L-0)
Johnson, Andrew Beavercreek High School	Assistant Varsity Football Coach Scale 4 Step 3 - 3.5 Years Longevity Credit (L-0)
Justice, Tasha Non-Licensed, Non-Employee	Assistant Varsity Cheer Coach Football - Fall Scale 8 Step 2 - 1.5 Years Longevity Credit (L-0)
Kamaka, Brandon Non-Licensed, Non-Employee	High School Speech Team Advisor (1/2 Assignment) Scale 8 Step 3 - 5 Years Longevity Credit (L-1)
Kingery, Krista Beavercreek High School	HS Low Incidence Disability After School Activity Supervisor Scale 11 Step 3 - 2 Years Longevity Credit (L-0)
Kleinfelder, Crystal Non-Licensed, Non-Employee	Varsity Cheer Coach Soccer - Fall Scale 8 Step 3 - 4.5 Years Longevity Credit (L-0)
Kochensparger, Jonathan Beavercreek High School	High School Art & Scenery Director - Fall Play Scale 11 Step 3 - 2 Years Longevity Credit (L-0)
Kochensparger, Jonathan Beavercreek High School	High School Play Director - Fall Scale 9 Step 3 - 14 Years Longevity Credit (L-3)
Koss, Chelsea Coy Middle School	MS Low Incidence Disability After School Activity Supervisor Scale 11 Step 3 - 2 Years Longevity Credit (L-0)
Kundert, Annie Non-Licensed, Non-Employee	Assistant Varsity Tennis Coach - Girls (1/2 Assignment) Scale 7 Step 2 - 1 Year Longevity Credit (L-0)
Larson, Lorne Non-Licensed, Non-Employee	Assistant Middle School Cross Country Coach Scale 8 Step 2 - 1 Year Longevity Credit (L-0)
Lewis, Emily Licensed, Non-Employee	Middle School 8th Grade Cheer Coach - Fall Scale 10 Step 3 - 3 Years Longevity Credit (L-0)
Lewis, Maggie Non-Licensed, Non-Employee	Middle School Football Cheer 7th Grade - Fall Scale 10 Step 2 - 1 Year Longevity Credit (L-0)
Lehman, Julie Main Elementary School	School Webmaster - Main Elementary Scale 11 Step 3 - 15 Years Longevity Credit (L-3)

Lindeman, Theresa Coy Middle School	School Webmaster - Coy Middle School Scale 11 Step 3 - 6 Years Longevity Credit (L-1)
Long, Steven Ferguson Hall	Assistant 7th/8th Grade Football Coach Scale 7 Step 3 - 4.50 Years Longevity Credit (L-0)
Mann, Lindsay Beavercreek High School	High School Class Advisor (1/2 Assignment) Scale 10 Step 3 - 3 Years Longevity Credit (L-0)
McDaniel, Kristine Beavercreek High School	High School Real World Design Challenge Advisor Scale 11 Step 3 - 2 Years Longevity Credit (L-0)
McDaniel, Kristine Beavercreek High School	High School Science Bowl Advisor Scale 11 Step 3 - 9 Years Longevity Credit (L-2)
McKittrick, Sarah Beavercreek High School	Assistant Varsity Soccer Coach - Girls Scale 5 Step 3 - 8 Years Longevity Credit (L-1)
Miliner, Bosie Licensed, Non-Employee	Assistant Varsity Football Coach Scale 4 Step 3 - 5 Years Longevity Credit (L-1)
Minnich, Nicholas Non-Licensed, Non-Employee	Assistant 7th Grade Football Coach Scale 7 Step 3 - 2.5 Years Longevity Credit (L-0)
Minnich, Timothy Non-Licensed, Non-Employee	Head 8th Grade Football Coach Scale 6 Step 3 - 3 Years Longevity Credit (L-0)
Minton, Kristina Beavercreek High School	Muse Machine Advisor (1/2 Assignment) - Beavercreek High School Scale 11 Step 3 - 6 Years Longevity Credit (L-1)
Nartker, Christopher Beavercreek High School	Head Varsity Golf Coach- Boys Scale 5 Step 3 - 19.5 Years Longevity Credit (L-4)
Owens, Stephen Non-Licensed, Non-Employee	Assistant Varsity Football Coach Scale 4 Step 3 - 4.5 Years Longevity Credit (L-0)
Patterson, Nicholas Non-Licensed, Non-Employee	Assistant Varsity Volleyball Coach - Girls Scale 6 Step 3 - 4 Years Longevity Credit (L-0)
Payne, Jeffery Non-Licensed, Non-Employee	High School Technical Director - Fall Play Scale 11 Step 3 - 3 Years Longevity Credit (L-0)
Phillips, Rachael Beavercreek High School	High School Vocal Music Director Scale 7 Step 3 - 2 Years Longevity Credit (L-0)
Pope, Susan Coy Middle School	Head Middle School Cross Country Coach Scale 6 Step 3 - 7 Years Longevity Credit (L-1)
Popp, Steven Non-Licensed, Non-Employee	Head Varsity Soccer Coach - Girls Scale 2 Step 3 - 18 Years Longevity Credit (L-4)



Rayburn, Jacob Licensed, Non-Employee	Assistant Freshman Football Coach - Boys Scale 6 Step 3 - 2 Years Longevity Credit (L-0)
Rice, Katherine Coy Middle School	Middle School Power of the Pen - Coy Middle School Scale 11 Step 3 - 2 Years Longevity Credit (L-0)
Rizzotte, Paige Beavercreek High School	All Stars Dance Team Coach - Beavercreek High School Scale 6 Step 2 - 1 Year Longevity Credit (L-0)
Ruefly, Josalyn Non-Licensed, Non-Employee	Freshman Football Cheer Coach - Fall Scale 9 Step 2 - 1 Year Longevity Credit (L-0)
Russ, Howard Beavercreek High School	Head Varsity Cross Country Coach Scale 3 Step 3 - 9 Years Longevity Credit (L-2)
Russ, Jami Beavercreek High School	High School Class Advisor (1/2 Assignment) Scale 10 Step 3 - 3 Years Longevity Credit (L-0)
Russ, Jami Beavercreek High School	High School Literary Magazine Advisor Scale 10 Step 2 - 1 Year Longevity Credit (L-0)
Russ, Michael Non-Licensed, Non-Employee	Assistant 8th Grade Football Coach Scale 7 Step 3 - 4.5 Year Longevity Credit (L-0)
Ryan, Josh Non-Licensed, Non-Employee	Assistant Varsity Football Coach Scale 4 Step 2 - 1 Year Longevity Credit (L-0)
Schaadt, Timothy Beavercreek High School	High School Model UN Advisor Scale 11 Step 3 - 2 Years Longevity Credit (L-0)
Schmidt, Jennifer Beavercreek High School	HS Low Incidence Disability After School Activity Supervisor Scale 11 Step 2 - 1 Year Longevity Credit (L-0)
Shafer, Aaron Coy Middle School	Assistant Middle School Cross Country Coach Scale 8 Step 2 - 1 Year Longevity Credit (L-0)
Shirley, Hilda Coy Middle School	Muse Machine Advisor - Coy Middle School Scale 11 Step 3 - 2 Years Longevity Credit (L-0)
Siders, Elizabeth Coy Middle School	LINK/WEB Advisor Scale 11 Step 2 - 1 Year Longevity Credit (L-0)
Spence, Ellen Beavercreek High School	Beavercreek High School Academic Challenge Team Scale 11 Step 3 - 2 Years Longevity Credit (L-0)
Staiger, Kathryn Licensed, Non-Employee	Assistant Varsity Tennis Coach - Girls Scale 7 Step 2 - 1 Year Longevity Credit (L-0)
Stamper, Dawn Beavercreek High School	Muse Machine Advisor (1/2 Assignment) - Beavercreek High School Scale 11 Step 3 - 6 Years Longevity Credit (L-1)

Stamper, Ronald Beavercreek High School	School Webmaster - Beavercreek High School Scale 11 Step 3 - 2 Years Longevity Credit (L-0)
Strickland, Marlyn Coy Middle School	Assistant High School Marching Band & Summer Band Director Scale 5 Step 3 - 3 Years Longevity Credit (L-0)
Strickland, Marlyn Coy Middle School	Middle School Instrumental Director - Coy Middle School Scale 11 Step 3 - 2 Years Longevity Credit (L-0)
Strickland, Marlyn Coy Middle School	Middle School Jazz Ensemble Director - Coy Middle School Scale 11 Step 3 - 3 Years Longevity Credit (L-0)
Sumner, Mickenzie Non-Licensed, Non-Employee	Assistant Varsity Soccer Coach - Girls Scale 5 Step 3 - 6 Years Longevity Credit (L-1)
Tipton, James Tucker Non-Licensed, Non-Employee	Assistant Freshman Football Coach - Boys Scale 6 Step 3 - 2 Years Longevity Credit (L-0)
Walk, Oliva Coy Middle School	MS Low Incidence Disability After School Activity Supervisor Scale 11 Step 3 - 2 Years Longevity Credit (L-0)
Webb, Sarah Beavercreek High School	High School Class Advisor Scale 10 Step 3 - 6 Years Longevity Credit (L-1)
Weckesser, James Beavercreek High School	Assistant Varsity Cross Country Coach Scale 5 Step 3 - 5 Years Longevity Credit (L-1)
Williams, Billy Non-Licensed, Non-Employee	Middle School Athletic Site Manager - Coy Middle School Scale 5 Step 2 - 1 Year Longevity Credit (L-0)
Wilson, Micah Beavercreek High School	Head Freshman Football Coach - Boys Scale 5 Step 3 - 3.5 Years Longevity Credit (L-0)
Wise, Gary Licensed, Non-Employee	High School Fall Intramurals Scale 10 Step 3 - 15 Years Longevity Credit (L-3)
Wiselogel, Lonni Coy Middle School	LINK/WEB Advisor - Coy Middle School Scale 11 Step 2 - 1 Year Longevity Credit (L-0)
Wolf, Allison Coy Middle School	Math Counts Team Advisor - Coy Middle School Scale 11 Step 3 - 8 Year Longevity Credit (L-1)
Woods, Brad Non-Licensed, Non-Employee	Assistant Varsity Football Coach Scale 4 Step 3 - 6 Years Longevity Credit (L-1)
Wren, Kristen Coy Middle School	Middle School Intramurals Fall - Coy Middle School Scale 10 Step 3 - 5 Years Longevity Credit (L-1)

2017-2018 Wellness Coordinator Stipend

Schmidt, Jennifer

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2017-2018 eSpark Support Teachers Scale 8 Step 1

Lindeman, Theresa	Coy Middle School
WickSanner, Aeryn	Fairbook Elementary
Moore, Susan	Main Elementary
Deschappelles, Nichole	Parkwood Elementary
Frey, Shelia	Trebein Elementary
Veta, Sonya	Valley Elementary

**LEAVE OF ABSENCE**

MacLennan, Karolyn Pupil Services	Effective 08/01/2017 - 07/31/2018 135 Days Unpaid Leave
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**TERMINATIONS**

TEACHER

Kesling, Debra Beavercreek High School	Family & Consumer Science Resignation for the Purpose of Retirement May 31, 2017
Lancaster, Alicia Coy Middle School	Foreign Language Resignation, Personal May 31, 2017
Tenpas, Leny Fairbrook Elementary	Grade 4 Resignation, Personal June 30, 2017

**BEAVERCREEK CITY SCHOOLS**

3040 Kemp Road  
Beavercreek, Ohio 45431

April 20, 2017

**TO: BEAVERCREEK BOARD OF EDUCATION**

**FROM:** Mr. Paul Otten, Superintendent

**RE:** Classified Personnel

The following individuals are recommended for change of date, employment, leave of absence, temporary transfer and termination:

**CHANGE DATE FOR LEAVE OF ABSENCE**

Phillips, Henry Effective March 22, 2017 (Not 3/8/17)  
Bus Driver - Transportation

**EMPLOYMENT**

**Services Clerk**

Mann, Jennifer Effective April 24, 2017  
Services Clerk Base Contract 2017  
St. Luke Elementary Step 1/L-0/BCSD 0 Years Exp.  
(Replacement) \$20.50/hr.  
189 Days, 5 hrs./Day, Split between Auxiliary & IDEA-B Funds

**Substitute – Building/Office Assistant**

Noonan, Jennifer  
Walsh, Sharon

**Substitute – Bus Driver**

Kardeen, Steve

**Substitute – Custodian**

Ellis, Evan

**Substitute – IMC Tech.**

Noonan, Jennifer

**Substitute – 2 Hr. Monitor**

Noonan, Jennifer

CLASSIFIED PERSONNEL

April 20, 2017

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Substitute – Study Hall Monitor

Noonan, Jennifer

Substitute – Secretary

Noonan, Jennifer

Walsh, Sharon

Substitute – Special Needs Assistant (Instructional)

Noonan, Jennifer

Mangan, Trevor

Substitute – Special Needs Assistant (Transportation)

Ball, Kelsey

Substitute – Teacher Assistant

Noonan, Jennifer

Substitute – 2 Hr. Monitor

King, Cheryl

Special Needs Assistant

Hill, Donna  
Special Needs Assistant (Instructional)  
Valley Elementary  
(Replacement)

Effective April 3, 2017  
Base Contract 2017  
Step 4/L-0/BCSD 0 Years Exp.  
\$17.86/hr.

Soine, Allison  
Special Needs Assistant (Instructional)  
Fairbrook Elementary  
(Replacement)

Effective March 16, 2017  
Base Contract 2017  
Step 1/L-0/BCSD 0 Years Exp.  
\$16.78/hr.

LEAVE OF ABSENCE

Cooper, Melissa  
Bus Driver  
Transportation Department

Effective February 21, 2017 – March 10, 2017  
14 Unpaid Days

Hill, Donna  
Special Needs Assistant (Instructional)  
Valley Elementary

Effective April 10, 2017  
1 Unpaid Day

CLASSIFIED PERSONNEL

April 20, 2017

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Mantia, Kimberli  
Building/Office Assistant  
Beavercreek High School

Effective March 14, 2017  
1 Unpaid Hour

McSwiney, Jodi  
Student Nutrition  
Beavercreek High School

Effective March 25, 2017 – May 8, 2017  
25 Unpaid Days

Sandin, Desma  
Student Nutrition  
Beavercreek High School

March 10 & 17, 2017  
2 Unpaid Days

Withers, Katie  
Special Needs Assistant (Instructional)  
Coy Middle School

March 8, 2017  
1 Unpaid Hour

**TEMPORARY TRANSFER**

Kersteiner, Lula  
From: Building/Office Assistant, Step 12/L-1  
To: Building Secretary, Step 1/L-1  
Parkwood Elementary

Effective April 3, 2017  
\$21.34/hr.

**TERMINATION**

Degler, Emily  
Bus Driver  
Transportation Department

Effective May 26, 2017  
Beavercreek 3 Years  
Resignation

Gentry, David  
Bus Driver  
Transportation Department

Effective May 24, 2017  
Beavercreek 6 Years  
Resignation

Morris, Sheila  
Bus Driver  
Transportation Department

Effective May 31, 2017  
Beavercreek 20 Years  
Retirement

Vitori, Patrick  
Bus Driver  
Transportation Department

Effective May 31, 2017  
Beavercreek 13 Years  
Retirement

**BEAVERCREEK CITY SCHOOLS**  
3040 Kemp Road  
Beavercreek, Ohio 45431

April 20, 2017

**TO:** BEAVERCREEK BOARD OF EDUCATION  
**FROM:** Mr. Paul Otten, Superintendent  
**RE:** Re-employment of Classified Personnel - Salary Notices

The following classified personnel are recommended for re-employment for the 2017-2018 School Year:

**SALARY NOTICES**

NAME	POSITION	SCHEDULE STEP	LONGEVITY	BEAVERCREEK YEARS EXPERIENCE
<b>CONTINUING CONTRACTS</b>				
<b>Assistants Classification</b>				
Artman, Rhonda	I - Monitor Assistant	12	L-1	16
Atkinson, MaryAnn	I - Monitor Assistant	6		10
Bailey, Fatina	I - Monitor Assistant	12	L-3	27
Bilotta, Nan	III - IMC Tech.	12	L-2	20
Bower, Tami	I - Monitor Assistant	10		9
Bronson, Patricia	I - Monitor Assistant	12	L-2	18
Bush, Deborah	III - IMC Tech.	12	L-2	18
Butcher, Julia	I - Monitor Assistant	4		3
Creekmur, Sandy	III - IMC Tech.	12	L-3	26
Dailey, Leah	I - Monitor Assistant	12	L-3	26
Dapice, Kelly	III - IMC Tech.	12		12
Ervin, Matthew	I - Monitor Assistant	4		4
Friend, Michelle	I - Monitor Assistant	12		12
Gilley, Karen	II - Teacher Assistant	12	L-2	20
Girard, Nikki	I - Monitor Assistant	6		10
Harrison, Michelle	I - Monitor Assistant	5	L-1	17
Hart, Mary	I - Monitor Assistant	7		9
Howell, Lori	I - Monitor Assistant	5		9
Jones, Sherry	I - Monitor Assistant	6		8
Knight, Randy	I - Monitor Assistant	5		4
Koehler, Jacquelyn	III - IMC Tech.	12	L-3	24
Kremer, Sherri	I - Monitor Assistant	10	L-1	14
Logel, Gaylyn	II - Teacher Assistant	8	L-2	18
Lovely, Dawn	I - Monitor Assistant	6		8
Malone, Robbin	I - Monitor Assistant	8		11
McCandless, Rebecca	I - Monitor Assistant	8	L-3	27
McCoy, Lynn	II - Teacher Assistant	8	L-1	15
Mount, Matthew	I - Monitor Assistant	7		7
North, Tracy	I - Monitor Assistant	10		9
Phipps-Ward, Karen	III - IMC Tech.	8		12
Poe, Gina	I - Monitor Assistant	6	L-3	24
Poling, Jeanne	III - IMC Tech.	12	L-3	27
Prati, Michelle	III - IMC Tech.	8		7
Purdin, Lori	II - Teacher Assistant	8		8
Raffa, Mary	I - Monitor Assistant	12	L-2	20
Roach, Lorie	I - Monitor Assistant	12	L-1	15
Seim, Gertrude	I - Monitor Assistant	6		11
Sloan, Kare	I - Monitor Assistant	3		3
Sternberger, John	I - Monitor Assistant	12	L-1	17
Stewart, Kristy	I - Monitor Assistant	2		4
Tobias, Lora	II - Teacher Assistant	12		12

Trimbach, Patricia	I - Monitor Assistant	6	L-2	20
Williams, Angela	III - IMC Tech.	12	L-1	13
Wilson, Susan	I - Monitor Assistant	12	L-1	14
Wisecup, Roberta	I - Monitor Assistant	7	L-1	15
Wright, Kelley	I - Monitor Assistant	4		6
<b>Building/Office Assistant Classification</b>				
Kersteiner, Lula	Building/Office Assistant	12	L-1	17
Mantia, Kimberli	Building/Office Assistant	12	L-2	20
Rodrigue, Lynn	Building/Office Assistant	4	L-2	18
Salley, Kathy	Building/Office Assistant	12	L-2	18
Smith, Brenda	Building/Office Assistant	12		12
Spears, Brenda	Building/Office Assistant	12		9
<b>Custodial Classification</b>				
Barrett, Derek	I - Custodian	12	L-2	20
Bellomy, Joseph	II - Head Custodian	12	L-2	19
Blake, Regina	I - Custodian	6		3
Clark, Elizabeth	II - Head Custodian	12	L-2	20
Creech, Larry	I - Custodian	12		12
Csillag, John	II - Head Custodian	12	L-3	29
Daubenmire, Tara	I - Custodian	12	L-2	18
Dean, Thomas	I - Custodian	12	L-1	14
Ellis, Melissa	I - Custodian	7	L-1	17
Ferguson, Bruce	I - Custodian	12		11
Ferguson, Jodi	I - Custodian	4		9
Hemmerich, Angie	II - Head Custodian	12	L-2	22
Henegar, Larry	I - Custodian	12	L-2	20
Hill, Kathleen	I - Custodian	12	L-2	20
Huffman, Jeremy	II - Head Custodian	12	L-2	21
Hurr, Donna	I - Custodian	12	L-3	31
Justice, Edward	I - Custodian	12	L-2	18
Kopp, Ferdinand	I - Custodian	12		12
Linder, Jacob	I - Custodian	11		10
Martin, Shawn	II - Head Custodian	12	L-3	24
Miller, Billie	I - Custodian	10		9
Morgan, Bill	I - Custodian	12	L-1	14
New, Brenda	I - Custodian	12	L-1	17
Patrick, Portia	I - Custodian	12		11
Schneider, Tammy	II - Head Custodian	5	L-3	29
Seekamp, Robin	I - Custodian	5		4
Shiple, Sherry	I - Custodian	12	L-1	13
Stewart, Angela	I - Custodian	12		10
Tarr, Theresa	I - Custodian	5		4
Twarek, Jerome	II - Head Custodian	7	L-2	19
<b>ESL Assistant Classification</b>				
Travillian, Linda	I - ESL Assistant	4		3
<b>Groundsman &amp; Courier Classification</b>				
Byerly, David	Groundsman & Courier	12	L-3	24
Byerly, Greg	Groundsman & Courier	12	L-2	18
Eby, Owen	Groundsman & Courier	8		8
Maxwell, Victor	Groundsman & Courier	12	L-1	14
Rowland, Tammy	Groundsman & Courier	7		11
Sopczak, John	Groundsman & Courier	6		5
<b>Job Coach Classification</b>				
Harris, Marcia	Job Coach	5		4
<b>Maintenance Classification</b>				
Dano, James	II - Maintenance	12	L-2	18
Schirmer, Scott	II - Maintenance	10		8



<b>Mechanics Classification</b>				
Baker, Harold	II - Mechanic	10		9
Osterday, Daniel	II - Mechanic	10		8
Ritter, Nicholas	III - Head Mechanic	11	L-2	20
<b>Registered/Practical Nurse Classification</b>				
Antkoviak, Susan	Registered/Practical Nurse	9		5
Conley, Nancy	Registered/Practical Nurse	12		10
Dimeff, Jennifer	R/P Nurse	5		4
Hibbert, Catherine	R/P Nurse	5		4
Lewis, Teressa	Registered/Practical Nurse	11		10
Thomas, Nichole	Registered/Practical Nurse	12		12
<b>Registrar</b>				
Bellomy, Michelle	Registrar	4		3
<b>Secretarial Classification</b>				
Adams, Tanya	IV - H.S. Sec./B&G/Transp.	12		10
Bradley, Carmella	III - Building/Curriculum Secretary	6		10
Bysak, Carol	II - H.S. Student Activities Clerk	12	L-1	13
Craig, Tracy	III - Building/Curriculum Secretary	9	L-1	15
Dexter, Kelly	IV - H.S. Sec./B&G/Transp.	5		4
Eklund, Pam	III - Building/Curriculum Secretary	12	L-1	17
Fecher, Deanna	III - Building/Curriculum Secretary	12	L-2	22
Frantz, Karen	III - Building/Curriculum Secretary	12	L-3	24
Keivel, Vicki	III - Building/Curriculum Secretary	12	L-3	24
Lanich, Susan	IV - H.S. Sec./B&G/Transp.	12	L-2	20
McCormick, Cheryl	III - Building/Curriculum Secretary	12	L-2	21
Pepera, Sherrie	III - Building/Curriculum Secretary	6	L-1	13
Reed, Leslie	III - Building/Curriculum Secretary	2	L-1	15
Vanderpool, April	III - Building/Curriculum Secretary	4	L-2	18
Weidner, Rachel	III - Building/Curriculum Secretary	12	L-3	24
Yost, Sandra	III - Building/Curriculum Secretary	12	L-3	28
Youngs, Cathay	III - Building/Curriculum Secretary	12	L-3	25
<b>Special Needs Assistant Classification</b>				
Ballweg, Lorraine	II - Instructional	12	L-1	14
Balmer, Lori	II - Instructional	8	L-1	13
Barker, Melissa	II - Instructional	12	L-1	15
Barlett, Donna	II - Instructional	10		6
Beall, Lorraine	II - Instructional	12	L-1	14
Beekman, Robert	II - Instructional	12	L-3	24
Begley, Elizabeth	II - Instructional	12	L-1	13
Bettineschi, Lori	II - Instructional	8		7
Blackmore, Tammy	II - Instructional	5		4
Blosser, Penelope	II - Instructional	10		9
Brown, Denise	II - Instructional	12	L-1	13
Bush, Mary	II - Instructional	8		7
Bybee, Karen	I - Transportation	6		12
Carman, Constance	II - Instructional	12	L-3	23
Carver, Ann	II - Instructional	12	L-2	18
Clune, Paula	II - Instructional	5		4
Cole, Michalene	II - Instructional	6		5
Combs, Connie	I - Transportation	12	L-1	16
Cox, Kimberly	I - Transportation	12	L-1	17
Denlinger, Dawn	II - Instructional	12		11
DeWitt, Melissa	I - Transportation	9		8
Drummond, Susan	I - Transportation	12	L-1	17
Diamond, Melinda	II - Instructional	5		4
Elliott, Nancy	II - Instructional	10		9
Evans, Jennifer	II - Instructional	12	L-1	16
Feather, Rhonda	I - Transportation	12		12
Ferguson, Pame	II - Instructional	12	L-2	22

Fogle, Debra	I - Transportation	7		6
Foster, Ann	II - Instructional	12		12
Frederick, Melanie	II - Instructional	12		12
Geisel, Lisa	II - Instructional	8		8
Gilley, Lisa	II - Instructional	12	L-1	16
Girard, Barbara	II - Instructional	10		9
Haas, Deborah	II - Instructional	5		4
Hammonds, Kathy	II - Instructional	8		7
Hartman, April	II - Instructional	11		10
Helton, Florence	I - Transportation	12	L-1	16
Holte, Jill	II - Instructional	4		3
Howell, Nancy	I - Transportation	12	L-1	14
Hoyer, Valerie	II - Instructional	12	L-3	24
Hughes, Joyce	II - Instructional	12	L-1	16
Kirkland, Danielle	I - Transportation	9	L-1	13
Kuhlman, Judith	I - Transportation	12	L-3	24
Lawler, Roberta	II - Instructional	12	L-1	17
Lewis, Stephanie	I - Transportation	6		5
Moore, Courtnee	II - Instructional	12		11
Mount, Jenny	II - Instructional	12	L-1	17
Mummert, Anita	II - Instructional	8		7
Myers, Elaine	II - Instructional	12		12
Nuessgen, Jeanette	II - Instructional	5		4
Perry, Lisa	II - Instructional	12		11
Pollard, Deborah	II - Instructional	12	L-3	24
Recher, Karen	II - Instructional	12	L-2	19
Schaefer, Bridget	II - Instructional	12		12
Schneider, Esther	II - Instructional	11		10
Shumaker, Abigail	II - Instructional	5		5
Smart, Thomas	II - Instructional	8		7
Smith, Lisa	II - Instructional	11		11
Sopczak, Lucinda	II - Instructional	12		12
St. Clair, Jennifer	II - Instructional	12	L-2	20
Sullivan, Katherine	II - Instructional	8		7
Swartz, Sally	II - Instructional	5		4
Ulrich, Michelle	II - Instructional	9		8
Upton, Stacey	II - Instructional	12	L-3	23
Warden, Diane	II - Instructional	12		12
Wilkins, Jinnie	II - Instructional	12		12
Will, Patrick	II - Instructional	5		4
Wyatt, Shannon	II - Instructional	9		8
Yeiken, James	I - Transportation	5		4

**Student Nutrition Classification**

Bishop, Kimberly	V - M.S. Manager	12	L-1	16
Bybee, Karen	I - Hourly Employee	12		12
Chessman, Debbie	IV - Asst. Manager	11	L-1	13
Cooper, Nancy	IV - Asst. Manager	12	L-2	19
Cooper, Nancy	I - Hourly Employee	11		10
Dean, Patricia	I - Hourly Employee	6		5
Dorsten, Anna	I - Hourly Employee	5		4
Frideger, Joey	I - Hourly Employee	7		6
Gold, Vicki	I - Hourly Employee	11		10
Greenspan, Lori	IV - Asst. Manager	6		6
Hammaker, Deborah	I - Hourly Employee	12	L-2	22
Hollinger, Anastasia	IV - Asst. Manager	12	L-1	17
Jennings, Eriko	I - Hourly Employee	10		9
Johnson, Melissa	I - Hourly Employee	8		7
Jones, Gale	I - Hourly Employee	12	L-2	19
Kavinsky, Dawn	VI - Operations Manager	12	L-2	20
Kirkland, Danielle	I - Hourly Employee	12	L-1	13
Kuech, Becky	I - Hourly Employee	12		12
Lucas, Donna	IIIB - Satellite Manager	12	L-3	27

Majusick, Lydia	I - Hourly Employee	12	L-3	24
Majusick, Lydia	IIIA - Meal Accts. Manager	12	L-3	24
Mantle, Lisa	IV - Asst. Manager	12	L-3	25
McSwiney, Jodi	I - Hourly Employee	12		12
Millsap, Sharon	VII - H.S. Manager	12	L-3	25
Neal, Marlies	IIIB - Satellite Manager	5		5
Niezdowski, Jeanette	IIIB - Satellite Manager	9		9
Overholser, Cindy	I - Hourly Employee	11		10
Schaar, Deanna	I - Hourly Employee	4		3
Scott, Barbara	I - Hourly Employee	8		7
Sharp, Michelle	IV - Asst. Manager	7		9
Shilt, Mayumi	I - Hourly Employee	12	L-1	13
Stall, Cynthia	IIIB - Satellite Manager	12	L-1	16
Steeley, Cynthia	V - M.S. Manager	12	L-2	22
Taylor, Marilyn	I - Hourly Employee	11	L-1	13
Tester, Terri	I - Hourly Employee	5		4
Vendetti, Crystal	I - Hourly Employee	12	L-1	15
Weber, Deborah	I - Hourly Employee	12	L-1	13
Yamamoto, Christina	IIIB - Satellite Manager	3		4
<b>Transportation Classification</b>				
Absher, Judith	II - Driver	12	L-2	19
Anderson, Rick	II - Driver	6		5
Artman, Rhonda	II - Driver	12	L-1	16
Blairst, Brenda	II - Driver	6		5
Bogart, Lisa	II - Driver	8		9
Bower, Tami	II - Driver	10		9
Boyle, Denise	II - Driver	7		3
Bronson, Patricia	II - Driver	12	L-2	18
Carmichael, Shelley	II - Driver	8		7
Carpenter, John	II - Driver	12	L-2	21
Charles, Randail	II - Driver	12	L-3	24
Clark, Karen	II - Driver	12	L-3	33
Cooper, Melissa	II - Driver	4		3
Craft, Linda	II - Driver	12		11
Dance, Kristina	II - Driver	4		3
Deaton-Hill, Connie	II - Driver	12	L-3	25
DeLong, Carrie	II - Driver	12	L-2	18
Eldridge, Debra	II - Driver	12	L-1	15
Ervin, Matthew	II - Driver	5		4
Fernatt, Craig	II - Driver	4		3
Fraleigh, David	II - Driver	5		4
Friend, Michelle	II - Driver	12		12
Gerdes, Doug	II - Driver	6		5
Gevedon, James	II - Driver	12	L-1	13
Girard, Nikki	II - Driver	11		10
Gray, Warren	II - Driver	4		3
Harrison, Michelle	II - Driver	12	L-1	17
Howell, Lori	II - Driver	12		9
Jackson-Cobb, Angela	II - Driver	10		9
Jacobs, Kevin	II - Driver	5		4
Jones, Sherry	II - Driver	9		8
Kemp, Richard	II - Driver	12		11
Lambert, Donald	II - Driver	12		12
Landis, Brenda	II - Driver	8	L-3	29
Lovely, Dawn	II - Driver	11		8
Malone, Robbin	II - Driver	12		11
McCandless, Rebecca	II - Driver	12	L-3	27
Miller, James	II - Driver	6		3
Morgan, Melissa	II - Driver	12	L-1	16
Mount, Matthew	II - Driver	8		7
O'Malley, Jerry	II - Driver	10		9
Osburn, Paula	II - Driver	10		9

Peed, Andrew	II - Driver	5	4
Pheips, Michael	II - Driver	4	3
Phillips, Henry	II - Driver	12	11
Poe, Gina	II - Driver	12	L-3 24
Raffa, Mary	II - Driver	12	L-2 20
Roach, Lorie	II - Driver	12	L-1 15
Seim, Gertrude	II - Driver	12	11
Scott, Barbara	I - Crossing Attendant	2	7
Sloan, Kare	II - Driver	4	3
Southerland, Tricia	II - Driver	6	5
Sternberger, John	II - Driver	12	L-1 17
Still, Richard	II - Driver	12	L-1 15
Trimbach, Patricia	II - Driver	12	L-2 20
Vanzant, Donald	II - Driver	7	L-1 16
Vest, Toni	II - Driver	12	L-1 14
Wallace, Amanda	II - Driver	12	L-2 21
Walz, Tom	II - Driver	4	3
Wheeler, R. Dale	II - Driver	12	L-1 16
White, Mary	I - Crossing Attendant	6	5
Wilson, Susan	II - Driver	12	L-1 14
Wisecup, Roberta	II - Driver	12	L-1 15
Wright, Kelley	II - Driver	6	6
<b>TWO-YEAR CONTRACTS 2016-2018</b>			
<b>Assistants Classification</b>			
Bondurant, Tammy	III - IMC Tech.	2	1
Joyner, Leslie	I - Monitor Assistant	3	2
<b>Building/Office Assistant Classification</b>			
Badders, Hannah	Building/Office Assistant	7	2
Byers, Caren	Building/Office Assistant	6	2
Osterday, Kelly	Building/Office Assistant	4	1
<b>Custodial Classification</b>			
Linder, Jeremy	I - Custodian	3	2
McCormick, Layne	I - Custodian	3	2
Rinkus, Joseph	I - Custodian	5	1
Ruef, Michael	II - Head Custodian	3	7
Shaw, Jeffery	I - Custodian	2	1
Young, Christopher	I - Custodian	3	2
<b>Maintenance Classification</b>			
Dano, Taylor	I - Maintenance Helper	3	2
<b>Registered/Practical Nurse Classification</b>			
Newport, Latisha	Registered/Practical Nurse	5	1
<b>Secretarial Classification</b>			
Fleck, Kelly	III - Building Secretary	5	1
<b>Special Needs Assistant Classification</b>			
Arnao, Charles	I - Transportation	2	1
Hergenrather, Melissa	II - Instructional	3	2
Maloney, Tracy	II - Instructional	4	3
Southerland, Elizabeth	I - Transportation	3	2
Webb, Esther	I - Transportation	3	2
<b>Student Nutrition Classification</b>			
Sandin, Desma	I - Hourly Employee	2	1
<b>Transportation Classification</b>			
Alessandro, Robert	II - Driver	3	2

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Blackaby, Mark	II - Driver	3	2
Huff, Brenda	III - Dispatch/Transp. Spec.	6	2
McNabb, Mark	II - Driver	2	1
Roesser, Ciarra	II - Driver	3	2
Ryan, Robert	II - Driver	5	1
Smith, Karl	II - Driver	2	1
Stipich, Mark	II - Driver	3	2
Tecters, Earl	II - Driver	3	2
Weser, Nicholas	II - Driver	3	2

BEAVERCREEK CITY SCHOOLS  
3040 Kemp Road  
Beavercreek, Ohio 45431

April 20, 2017

TO: BEAVERCREEK BOARD OF EDUCATION  
FROM: Mr. Paul Otten, Superintendent  
RE: Re-employment of Exempt Personnel - New Contracts

The following exempt personnel are recommended for re-employment for the 2017-18 school year:

NEW CONTRACTS

NAME	POSITION	SCHEDULE STEP	LONGEVITY	BEAVERCREEK YRS. EXPERIENCE
<b>TWO-YEAR CONTRACT 2017-2019</b>				
<b>Secretarial Classification</b>				
Dufresne, Jennifer	Secretary	7	L-1	13
<b>CONTINUING</b>				
<b>Secretarial Classification</b>				
Farrow, Kary	Department Secretary	4		3
Groves, Susan	Department Secretary	3		3

**BEAVERCREEK CITY SCHOOLS**  
 3040 Kemp Road  
 Beavercreek, Ohio 45431

April 20, 2017

**TO:** BEAVERCREEK BOARD OF EDUCATION  
**FROM:** Mr. Paul Otten, Superintendent  
**RE:** Re-employment of Exempt Personnel - Salary Notices

The following exempt personnel are recommended for re-employment for the 2017-2018 School Year:

**SALARY NOTICES**

NAME	POSITION	SCHEDULE STEP	LONGEVITY	BEAVERCREEK YEARS EXPERIENCE
<b><u>CONTINUING CONTRACTS</u></b>				
<b><u>Copy Center Classification</u></b>				
Thompson, Lana	Manager	9	L-1	15
<b><u>Payroll &amp; Benefits/Accounting Specialist</u></b>				
Mueller, Jean	Payroll	12		9
Spowles, Robin	Accounting	11	L-1	13
Warman, Cheryle	Payroll	12	L-3	28
<b><u>Secretarial Classification</u></b>				
Hale, Darleen	Department	9		5
Janson, Debra	Department Secretary	12	L-3	37
Kesling, Kimberly	Department Secretary	8		7
Magnotta, Donna	Executive Secretary	7		12
Mangan, Peggy	Secretary	12	L-2	22
Sainz, Stephanie	Secretary	8		11
<b><u>Receptionist</u></b>				
Rinkus, Ava	Receptionist	12	L-3	28
<b><u>Computer Technician Classification</u></b>				
Coyle, Dennis	Computer Technician	12		8
Robinson, Terry	Computer Technician	12		8
<b><u>TWO-YEAR CONTRACTS 2016-2018</u></b>				
<b><u>Computer Technician</u></b>				
Woolever, Mara	Computer Technician	3		2

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BEAVERCREEK CITY SCHOOLS  
3040 Kemp Road  
Beavercreek, Ohio 45431

April 20, 2017

**TO:** BEAVERCREEK BOARD OF EDUCATION  
**FROM:** Mr. Paul Otten, Superintendent  
**RE:** Re-employment of Classified Personnel - New Contracts

The following classified personnel are recommended for re-employment for the 2017-18 school year:

**NEW CONTRACTS**

NAME	POSITION	SCHEDULE STEP	LONGEVITY	BEAVERCREEK YRS. EXPERIENCE
<b><u>TWO-YEAR CONTRACTS 2017-19</u></b>				
<b><u>Assistants Classification</u></b>				
Hall, Anna	I - Monitor Assistant	5		1
Huff, Melinda	II - Teacher Assistant	2		1
<b><u>Building/Office Assistant Classification</u></b>				
Connell, Cheryl	Building/Office Assistant	5		1
Miller, Julie	Building/Office Assistant	4		0
<b><u>Custodial Classification</u></b>				
Gilligan, Brandon	I - Custodian	2		1
<b><u>Special Needs Assistant Classification</u></b>				
Alstork, Quinton	II - Instructional	2		1
Beall, Marie	II - Instructional	1		0
Becker, Joshua	II - Instructional	3		2
Ciarlo, Amanda	II - Instructional	2		1
Hill, Donna	II - Instructional	4		0
Laughman, Jennifer	II - Instructional	1		0
Nitsch, Joel	II - Instructional	5		1
Pack, Rebecca	I - Transportation	1		0
Soine, Allison	II - Instructional	1		0
<b><u>Student Nutrition Classification</u></b>				
Brandenburg, Mary	I - Hourly	2		1
Clingner, Brian	I - Hourly	1		1
Stagner, Rhonda	I - Hourly	1		0
<b><u>Transportation Classification</u></b>				
Clingner, Brian	II - Driver	2		1
Corbin, William	II - Driver	1		0
Harris, Hannah	II - Driver	2		1
Humphreys, Terry	II - Driver	2		1
Ray, Sandra	II - Driver	2		1
Smith, Lisa	I - Crossing Attendant	1		0
<b><u>CONTINUING CONTRACTS</u></b>				
<b><u>Assistants Classification</u></b>				
Campbell, Laura	III - IMC Tech.	4		3
Gscheidle, Kelli	II - Teacher Assistant	4		3
Tawney, Stacie	III - IMC Tech.	6		3

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<b>Custodian</b>			
Fischer, Thomas	I - Custodian	3	2
Kuntz, Robert	I - Custodian	12	3
Stewart, Stephen	I - Custodian	3	2
Watts, Toby	I - Custodian	3	2
<b>ESL Assistant Classification</b>			
Taylor, Tamala	I - ESL Assistant	4	3
<b>Maintenance Classification</b>			
Webb, Arnold	II - Maintenance	3	2
<b>Mechanics Classification</b>			
Ford, Gregory	II - Mechanic	4	3
VonderBrink, Tyler	I - Mechanic Helper	4	3
<b>Special Needs Assistant Classification</b>			
Clay, Sara	II - Instructional	4	3
Crawford, James	II - Instructional	4	3
Frye, Katrina	II - Instructional	4	3
Halliday, Deborah	II - Instructional	6	2
Nickels, Charles	I - Transportation	4	3
Withers, Kathryn	II - Instructional	4	3
<b>Student Nutrition Classification</b>			
Elshaw, Donna	I - Hourly Employee	4	3
Evatt, Yukai	I - Hourly Employee	3	2
Hansen, Kimberly	I - Hourly Employee	4	3
Justice, Angela	I - Hourly Employee	4	3
Kraus, Gail	I - Hourly Employee	3	2
Zhao, Jing	I - Hourly Employee	3	2
<b>Transportation Classification</b>			
Gustafson, Gregg	II - Driver	4	3
Hauser, John	II - Driver	4	3
Hayes, Tiffany	II - Driver	4	3
Hickey, Lisa	II - Driver	4	3
Mackie, Crystal	II - Driver	3	2
Sergent, Scott	II - Driver	7	3
Thomas, Emily	II - Driver	3	2
Tracy, Susanna	II - Driver	3	2

BEAVERCREEK CITY SCHOOLS  
3040 Kemp Road  
Beavercreek, Ohio 45431

April 20, 2017

TO: BEAVERCREEK BOARD OF EDUCATION

FROM: Mr. Paul Otten, Superintendent

RE: Re-Employment of Retire Rehire Employee

The following classified individual is recommended for re-employment for the 2017-18 school year:

NEW CONTRACTS

NAME	POSITION	SCHEDULE STEP	LONGEVITY	BEAVERCREEK YRS. EXPERIENCE
<u>ONE-YEAR CONTRACT 2018</u>				
<u>Special Needs Assistant Classification</u>				
Mendenhall, Helen	I - Transportation	2	L-3	36

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**Beavercreek City Schools Student Nutrition Department**

Beavercreek City Schools Nutrition Department

DATE: March 1, 2017  
 TO: Beavercreek Board of Education  
 FROM: Mrs. Constance Little, SNS, Student Nutrition Supervisor  
 RE: Lunch Price Increase for FY 18

To sustain the Student Nutrition Department meal program, the department would like to ask the Board of Education to please consider a lunch price increase of five (.05) cents at all schools. This proposed price increase would generate approximately \$17,000 in additional revenue which would help to defray costs of the following:

Justification of Lunch and Breakfast Increase

- SERS Pickup costs
- Medical and Dental insurance cost increases
- Salary increases; Public School Work Classes and Professional Training costs
- 178 days of school, but staff are contractually paid for 180 days which equates to 2 less days of revenue for the Student Nutrition Department

**Sampling of Current and Proposed Area Lunch Prices**

Comparison	2016-17 Lunch Prices				2017-18 Lunch Prices				% F&R
School	Elem	M.S.	H.S.	Milk	Elem	M.S.	H.S.	Milk	
Beavercreek	\$2.60	\$2.90	\$2.90	.55	\$2.65*	\$2.95*	\$2.95*	.55	14%
Bellbrook	\$2.65	\$3.15	\$3.25	.55	\$2.65	\$3.25	\$3.25	.55	8%
Centerville	\$2.65	\$2.90	\$3.25	.55	\$2.65	\$2.90	\$3.25	.55	18%
Fairborn	Free	\$2.55	\$2.55	.50	Free	\$2.55	\$2.55	.50	48%
Brookville	\$2.80	\$3.05	\$3.05	.50	\$2.80	\$3.05	\$3.05	.50	28%
Kettering	\$2.40	\$2.65	\$2.80	.50	\$2.40	\$2.65	\$2.80	.50	42%
*.05 cent Proposed Beavercreek Lunch Price Increase									N/A = Not Available
Information current as of 3-1-2017									le

**Sampling of Current Area Breakfast Prices**

Comparison	2016-17 Breakfast Prices			2017-18 Breakfast Prices			% F&R
School	Elem	M.S.	H.S.	Elem	M.S.	H.S.	
Beavercreek	\$1.50	\$2.00	\$2.00	\$1.50	\$2.00	\$2.00	14%
Bellbrook	\$1.50	\$1.50	\$1.50	\$1.50	\$1.50	\$1.50	8%
Centerville	\$1.55	N/A	\$1.75	\$1.55	N/A	\$1.75	18%
Fairborn	Free	\$1.50	\$1.50	Free	\$1.50	\$1.50	48%
Brookville	\$1.80	\$2.80	\$2.80	\$1.80	\$2.80	\$2.80	28%
Kettering	\$1.50	\$1.75	\$1.75	\$1.65	\$1.90	\$1.90	42%
N/A = Not Available							NA = Not Available
Information current as of 3-1-2017							Available

Thank you for your support of the Beavercreek City Schools Student Nutrition Department,

Mrs. Constance Little, SNS  
 Supervisor of the Student Nutrition Department  
 Beavercreek City Schools

**Beavercreek City School District**  
**Food Service Price Schedule**  
**\*Proposed Prices FY 17 & 18**

	2015-16	2016-17	2017-18
<b>Student Lunch Prices – Regular</b>			
<b>Elementary</b>	\$2.55	\$2.60	\$2.65*
<b>Middle School</b>			
1 Original	\$2.80	\$2.90	\$2.95*
2 Select		Eliminated	-
3 Choice	\$3.25	\$3.35	\$3.40*
4 Deluxe		Eliminated	-
5 Premium	\$3.75	\$3.85	\$3.90*
<b>High School</b>			
1 Original	\$2.80	\$2.90	\$2.95*
2 Select		Eliminated	-
3 Choice	\$3.25	\$3.35	\$3.40*
4 Deluxe		Eliminated	-
5 Premium	\$3.75	\$3.85	\$3.90*
Milk	.55	\$.55	\$.55
<b>Student Lunch Prices Reduced</b>			
Elementary	\$.40	\$.40	\$.40
Middle School	\$.40	\$.40	\$.40
High School	\$.40	\$.40	\$.40
<b>Student Breakfast Prices Regular</b>			
Elementary (Parkwood)	\$1.55	\$1.55	\$1.55
Middle School	N/A	N/A	N/A
High School	\$2.00	\$2.00	\$2.00
<b>Student Breakfast Prices Reduced</b>			
Elementary	\$.30	\$.30	\$.30
Middle School	N/A	N/A	N/A
High School	\$.30	\$.30	\$.30
<b>Adult Prices</b>			
Lunch-Beverage			
1-Original	\$3.25	\$3.35	\$3.35
2 Select		Eliminated	-
3 Choice	\$3.75	\$3.85	\$3.85
4 Deluxe		Eliminated	-
5 Premium	\$4.25	\$4.35	\$4.35
Creek Box	\$5.00	\$5.50	\$5.50
Lunch w/o Beverage			
1 Original	\$3.00	\$3.10	\$3.10
2 Select		Eliminated	-
3 Choice	\$3.50	\$3.60	\$3.60
4 Deluxe		Eliminated	-
5 Premium	\$4.00	\$4.10	\$4.10
Milk	\$.55	\$.55	\$.55
<b>Ala Carte Prices</b> Set By the SND Supervisor			

# Approval of New Job Descriptions

Preschool Teacher Assistant

HVAC Technician

Head Groundskeeper

Lead Computer Technician

Network and Systems Administrator

**These Pages to Follow**