BEAVERCREEK CITY SCHOOLS Board of Education Meeting 13 July 2017 6:30 p.m.

AGENDA

I.	CALL TO ORDER DRAI	
II.	ROLL CALL	
Ш.	PLEDGE OF ALLEGIANCE	
IV.	RECOGNITIONS	
	A. Retiring Staff Members William Sorensen/Shaw Elementary School-Mrs. Jo Ann Rigano Donna Lucas/Student Nutrition-Mrs. Connie Little	
٧.	APPROVAL OF AGENDA AS PRESENTED	
VI.	BOARD REPORTS	
VII.	QUESTIONS AND/OR COMMENTS FROM THE PUBLIC	
/III.	APPROVAL OF THE MEETINGS HELD	
	A. Minutes for June 2017 Board of Education Meeting June 15, 2017 Regular Meeting	p. 1
IX.	ITEMS FOR BOARD DISCUSSION	
	A. Modification of Board Agenda	
х.	FINANCIAL REPORTS REQUEST-ITEMS FOR BOARD ACTION	
	A. June 2017/FY2017 Financial ReportsB. FY17 Final Certificate of Estimated ResourcesC. FY17 Year End Transfers and Advances	p. 120 p. 145 p. 146
	 D. Contract Amendment (Compensation) E. ORC 5705.41(D) Purchase Order Certification F. June 2017 Donated Items 	p. 147 p. 148 p. 149
	G. FY18 Certificate of Estimated ResourcesH. Resolution to Approve Updated 457 Plan Adoption Agreement	p. 150 p. 151
	 Resolution to Approve New Administrator Pay Periods Approval of Resolution Declaring Intent to Proceed with Election of The Question of Substitution of an Emergency Tax Levy 	p. 153 p. 154

XI. NEW BUSINESS-ITEMS FOR BOARD ACTION

A.	Employment, Salary Changes, Leaves of Absence, Terminations, Job Descriptions	p. 157
В.	Approval of Resolution to Participate in the Free and Reduced Lunch	p. 168
	Program at all Beavercreek City Schools and the Free and Reduced	
	Breakfast Programs at Beavercreek High School, Ferguson Hall, and	
	Parkwood Elementary School.	
C.	Approval of NEOLA Policy 2464-Gifted Education and Identification	p. 169
D.	Approval of Tentative Agreement of the Beavercreek Classified	p. 172
	Employees Association (BCEA)	
E.	Approval of Resolution for Impractical Transportation	p. 185
F	Approval of Student Handbooks 2017-2018 (see binder)	

XII. ANNOUNCEMENTS

- A. Board of Education Meeting-August 17, 2017 @ 6:30 p.m. in the Board/Administration Building
- B. First Day of School For the 2017-2018 School Year: August 16, 2017

XIII. BOARD MEMBER COMMENTS

XIV. EXECUTIVE SESSION

A. The Appointment, Employment, Dismissal, Discipline, Promotion, Demotion, or Compensation of Public Employees 121.22 (G) (1), and no action will be taken following the executive session at this meeting.

XV. ADJOURNMENT

I. CALL TO ORDER

The Beavercreek Board of Education met in a joint work session with the Beavercreek Township on Thursday, June 15, 2017 at the Board of Education/Administration Building. Board President, Ms. Rigano, called the meeting to order at 6:31 p.m. welcoming everyone.

II. ROLL CALL

The following members were present for the Board of Education:

Krista Hunt - absent Dennis Morrison Jo Ann Rigano Gene Taylor Peg Arnold

A quorum was declared with four members present.

III. PLEDGE OF ALLEGIANCE

Mr. Tom Kretz led everyone in the saying of the Pledge of Allegiance to the American Flag.

IV. PRESENTATIONS

A. Township Residential/Commercial Growth - Mr. Alex Zaharieff, Beavercreek Township Administrator

SEE NEXT PAGE(S)



Trustees - Carol Graff Tom Kretz Jeff Roberts

Fiscal Officer - Christy L. Ahrens

Administrator - J. Alexander Zaharieff

SPECIAL MEETING NOTICE

The Beavercreek Township Board of Trustees will conduct a Special Meeting with the Beavercreek Board of Education at the Administration Building of Beavercreek City Schools, 3040 Kemp Rd, Beavercreek, Ohio 45431 on **Thursday**, **June 15**, **2017** at **6:30 PM**.

The Purpose of this Special Meeting is to meet in **Open Session** with officials from the Beavercreek Board of Education to discuss joint topics of mutual interest between Beavercreek Township and the Beavercreek City Schools.

Christy L. Ahrens Beavercreek Township Fiscal Officer

Release Date: June 14, 2017



(937) 429-5678 Fax

Trustees - Carol Graff
Tom Kretz
Jeff Roberts

Fiscal Officer - Christy L. Ahrens

Administrator - J. Alexander Zaharieff

Agenda
Joint Beavercreek Board of Education-Township Meeting
Thursday, June 15, 2017, at 6:30 p.m.
3040 Kemp Road Beavercreek, OH 45431

Beavercreek Board of Education:

Roll Call

Beavercreek Township:

Open Special Meeting

Pledge of Allegiance - Moment of Silence

Approve Agenda for the June 15, 2017 Meeting

Township Presentation:

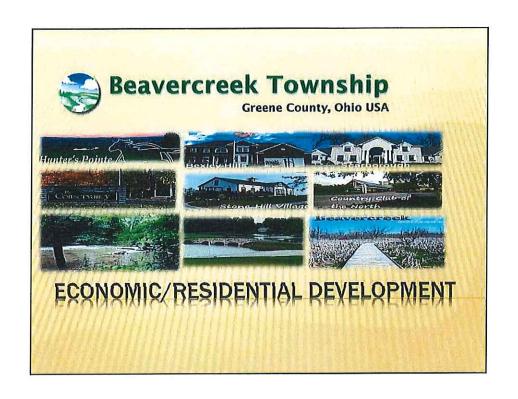
Residential/Commercial Growth

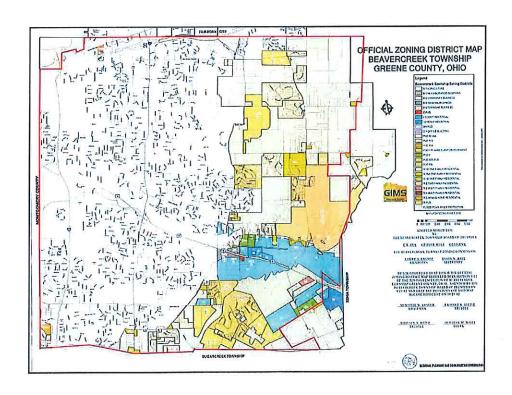
Fire Department Update:

- Explorer Program
- Fire/EMS classes for High School

Roundtable Discussion:

Adjourn





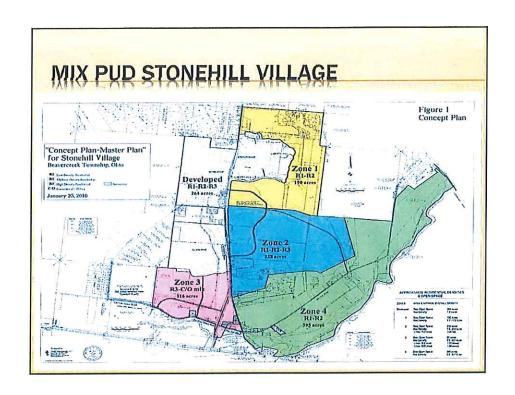
ECONOMIC DEVELOPMENT

- First Economic Development Plan was established in 2015
 - Southeast Planning Area
 - U.S. 35 Corridor
 - Tax Increment Financing
- (TIF) is an economic development mechanism available to local governments in Ohio to finance public infrastructure improvements.
- Highway Overlay District
- Beavercreek Auto Mall concept
- Auto Sales
 - · Germain Ford
 - · Germain Honda
 - Jeff Schmitt Mazda
 - Jeff Schmitt Chevrolet
 - ◆ Jeff Schmitt Cadillac
 - Superior Hyundai
 - Voss Toyota/Scion
- Distribution
 - Pet Valu (Jack's Aquarium and Pets)
- Engineering and Research and Development
 - · Cornerstone Research Group
 - Persistent Surveillance Systems
 - Spectra Research
 - Virtual Simulation and Training

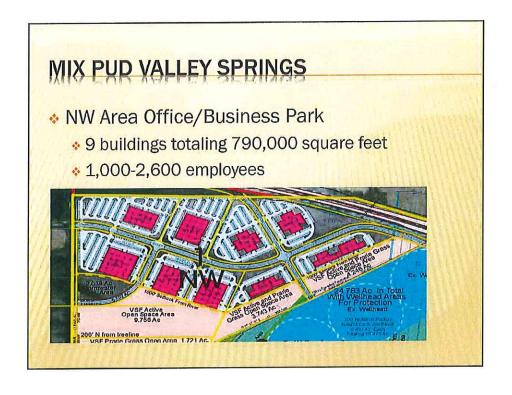
Information Technology

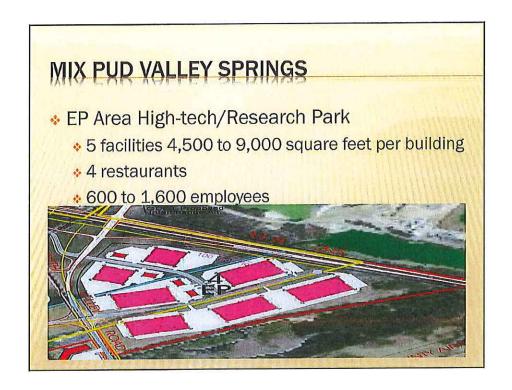
- Ross Group Inc.
- Manufacturing
 - Measurement Specialties
 - Phillips Ready Mix Corporation
 - Sensor Technology Systems
 - Sonoco
 - GE/Unison Industries

ECONOMIC DEVELOPMENT





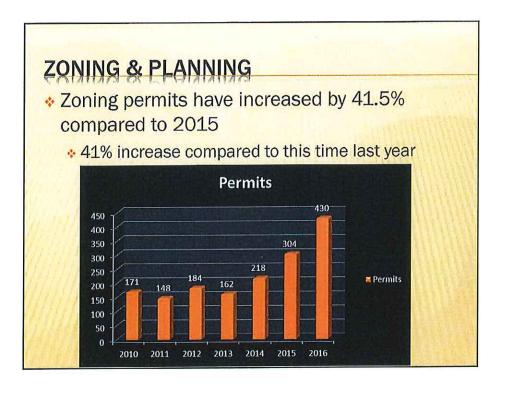




RESIDENTIAL DEVELOPMENT

- The Township has approved 2,896 new homes
 - 4 1,813 have been completed
 - 63% of the approved developments have been completed
 - As of June 13th 318 lots are considered shovel ready
- 2016 Homearama Builders
 - GA White Homes-Wood Ridge
 - Custom Concepts





- Spring Meadows
 - Developed by Oberer Land Developers Ltd. It is located on the south side of New Germany – Trebein Road just west of the intersection with Trebein Road.
 - * 136 single-family dwellings are planned. 104 homes have been completed and there are 22 shovel ready lots.

RESIDENTIAL DEVELOPMENT

- Spring Ridge
 - Developed by Oberer Land Developers Ltd. It is located at the northwest corner of Trebein and New Germany-Trebein Roads.
 - 132 single-family dwellings are planned. 118
 homes have been completed and there are 14
 shovel ready lots.

- Claiborne Greens
 - * A new section of Stonehill Village is being developed by MI Homes. It is located on the west side of Trebein Road south of the intersection with Ankeney Road.
 - 166 single-family dwellings are planned. 77 homes have been completed and there are 38 shovel ready lots.

RESIDENTIAL DEVELOPMENT

- Liberty Hill
 - The Liberty Hill section of Stonehill Village is being developed by Gordon White. It is located on the east side of Trebein Rd across from Stonehill Village.
 - * 162 single-family dwellings are planned. 146 homes have been completed and there are 16 shovel ready lots.
 - The Township anticipates a site plan for the next 42 acres.

- Nathaniel's Grove
 - Developed by Oberer Land Developers Ltd. It is located on the east side of Beaver Valley Road just north of the Kemp Road intersection.
 - 475 single-family dwellings are planned. This development started this summer. The Township anticipates 26 shovel ready lots by the end of the year.

RESIDENTIAL DEVELOPMENT

- Country Club of the North
 - There are 311 single-family dwellings planned in Country Club of the North.
 - 241 homes have been completed and there are 70 shovel ready lots.

- River Reserve
 - Developed by Arnold Enterprises. It is located on the south side of Indian Ripple Road just east of the North Alpha-Bellbrook Road intersection.
 - 244 single-family dwellings on 132 acres and there are 41 shovel ready lots.



June 15, 2017

6/15/2017

RESIDENTIAL DEVELOPMENT

- Wood Ridge
 - Developed by several builders under contract with Robert Zimpfer. It is located on Indian Ripple Road just east of Country Club of the North.
 - 44 single-family dwellings are planned. 17 homes have been completed and there are 27 shovel ready lots.
 - Wood Ridge III: 19 single-family dwellings are planned on 42 acres.

- Bexley Hills
 - Developed by Arnold Enterprises. It is located on the east side of Shepard Road just south of Country Club of the North.
 - * 89 single-family dwellings are planned. 63 homes have been completed and there are 26 shovel ready lots.

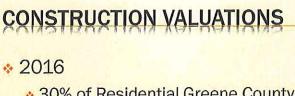
RESIDENTIAL DEVELOPMENT

- Scarborough
 - Developed by Arnold Enterprises. It is located on the west side of Shepard Road just south of Country Club of the North.
 - * 75 single-family dwellings are planned. 14 homes have been completed and there are 24 shovel ready lots.

CONSTRUCTION VALUATIONS

- 2015
 - 34% of Residential Greene County Construction Valuations was in Beavercreek
 - 65% of Commercial Greene County Construction Valuations was in Beavercreek

	Community	Residential	Commercial
The state of the s	Beavercreek Township	\$43,534,526.48	\$6,033,449.19
1	Beavercreek City	\$22,659,871.52	\$71,638,077.95



- 30% of Residential Greene County Construction Valuations was in Beavercreek
- 28% of Commercial Greene County Construction Valuations was in Beavercreek

Community	Residential	Commercial
Beavercreek Township	\$45,705,123.23	\$6,906,016.45
Beavercreek City	\$14,918,615.77	\$36,236,895.78



QUESTIONS?

- www.facebook.com/BeavercreekTownship
- <u>twitter.com/BCreekTownship</u>
- www.youtube.com/BeavercreekTownship
- www.beavercreektownship.org
- (937) 429-4472

B. Fire Department Explorer Program - Fire Chief David VandenBos

The Fire Explorer Program is for any young student between the ages of 15 through 21 interested in EMS or firefighting. They can join through the fire department, go through training, have a small graduation ceremony, and can then ride along with paramedics and firefighters. There are currently seven explorers in the program. These seven consist of 3 Beavercreek high school students, 2 Carroll High School students and 2 Fairborn High School students. There has been collaboration between the School Superintendent and building principals to get the word out about the program. There is shortage of EMS, Firefighters and Police in the country.

Chief VandenBos spoke of the shortage of students interested in going into the trades in general. Also discussed was the loss of volunteer firefighters. To overcome this shortage ten firefighters were hired. Nine of which have been hired to staff a new fire station in direct correlation to the continued district growth. The new fire station is to be tentatively located at Fairgrounds and Trebein.

The aforementioned nine new firefighters have all come from outside the Beavercreek community. In an effort to curb this trend discussion has occurred with the superintendent and his staff regarding the possibility of taking the Explorer program that exists and expanding the program into the school system thereby providing a trade track for fire service within the schools. The goal would be to get juniors and seniors who are interested in the firefighter field a curriculum that could aid in course study, thereby moving them into the field here in their own community. Ideally, the courses would be in the high school and in the fire house field stations and completion of the course would be upon graduation.

Another opportunity being discussed between the Fire Department and the school district is the possibility of introducing fire resources officer into the schools.

Already in place is an agreement to provide staff and students CPR training.

An open invitation was issued to attend and participate in the active shooter training events which occurs each summer after school is finished. This year the event will be held at Ferguson Hall. The dates are July 26-July 28, 2017 from 3:00 pm. to 11:00 pm.

C. Township Trustee Round Table - Mr. Alex Zaharieff , Beavercreek Township Administrator

V. APPROVAL OF AGENDA AS PRESENTED – RESOLUTION #2017-46

Mr. Morrison made a motion to approve the agenda as presented.

Mr. Taylor seconded the motion.

ROLL CALL: Denny Morrison, aye; Gene Taylor, aye; Peg Arnold, aye; Jo Ann Rigano; aye.

Motion carried 4-0

VI. BOARD REPORTS

A. Greene County Career Center -Mr. Al Nels - Did not present

VII. QUESTIONS AND/OR COMMENTS FROM THE PUBLIC

None.

VIII. APPROVAL OF MEETINGS HELD - RESOLUTION #2017-47

Mr. Morrison made a motion to consider the recommendation of the Superintendent and approved the minutes for the meetings held in May 2017 as presented.

A. Minutes for May 2017 Board of Education Meetings: May 18, 2017 Regular Board Meeting

Mr. Taylor seconded the motion.

ROLL CALL: Dennis Morrison, aye; Gene Taylor, aye; Jo Ann Rigano, aye; Peg Arnold, Abstain.

Motion carried 3-0-1.

APPROVAL OF MEETINGS HELD - RESOLUTION #2017-50

Ms. Arnold made a motion to consider the recommendation of the Superintendent and approved the minutes for the meetings held May 24, 2017 as presented.

B. Minutes for May 2017 Board of Education Meetings:

May 24, 2017 Special Board Meeting

Mr. Taylor seconded the motion.

ROLL CALL: Peg Arnold, aye; Gene Taylor, aye; Jo Ann Rigano, aye; Dennis Morrison, Abstain.

Motion carried 3-0-1.

IX. FINANCIAL REPORTS REQUEST - RESOLUTION #2017-48

Ms. Rucker, Treasurer, shared that the May financial statements are in continued alignment with the five year forecast and where the district anticipated being to date.

Also discussed by Ms. Rucker was the Final Amended Certificate of Amended Resources. This what is done at the end of the year to close the fiscal year of June 30, 2017; along with the Temporary Certificate of Estimated Resources which allows the startup of the new fiscal year of 2018. Both of these are compliance issues for the auditors, along with items (E) Fiscal Year End Fund-to-Fund Transfers and Advances and (F) ORC 5705.41 (D) Purchase Order Certification.

Approval of the Resolution of Necessity of Substitute Emergency Levy is step one to putting the Levy back on the ballot for November. If approved the information will be sent to the Greene County Auditors to certify the millage. Once verified, next month the determination to proceed with the levy will be presented for approval. Next, the Board of Elections will issue a receipt. Finally, the levy ballot language will be presented to the attorneys and the levy will be placed on the November ballot.

Mr. Morrison made a motion to consider the recommendation of the Treasurer to approve the May 2017 financial reports request items A-G as presented.

A. Financial Reports May 2017

SEE NEXT PAGE(S)

Beavercreek Board of Education Meeting June 15, 2017 Beavercreek City Schools Monthly Analysis of Revenues and Expenses May - Fiscal Year 2017

	Monthly Estimate	Monthly Actual	Monthly Difference	Year to Date Estimate	Year to Date Actual	Year to Date Difference		
Beginning Cash Balance	38,234,268	39,065,350	831,082	27,769,569	27,769,569	0		
Receipts:								
From Local Sources							% of Total	
Real Estate Tax	326,000	0	-326,000	58,066,691	58,395,439	•	71.44% 2.12%	
Personal Tangible Proceeds from Sale of Notes	-5,500 0	0	5,500 0	1,742,554 0	1,736,964 0	-5,590 0		
Other Local	179,434	-41,915	-221,349	2,873,774	2,231,285	-642,489		
From State Sources								
Foundation Program	1,132,632	1,014,097	-118,535	12,299,558	12,449,765	150 208	15.23%	
Rollback and Homestead/TPP Reimb	136,109	287,758	151,649	6,383,092	6,392,604		7.82%	
From Federal Sources								
Public Law 874	0	0	0	0	0	0	0.00%	
Other Federal	0	0	0	0	0	0	0.00%	
Non-Operating Receipts	0	260	260	291,500	534,066	242,566	0.65%	
Total Receipts	1,768,675	1,260,200	-508,475	81,657,169	81,740,123	82 955	100.00%	0.10%
Receipts Plus Cash Balance	40,002,943	40,325,550	322,607	109,426,738	109,509,692	82,955	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
Expenses								
Lxperises								
Salaries and Wages	3,953,294	3,974,646	21,352	44,439,525	44,264,723	-174,802		10 100
Fringe Benefits	1,581,318	1,609,495	28,177	17,658,605	17,791,794	133,189 -331,039		40.19%
Purchased Services Materials, Supplies and Books	900,000 110,763	768,290 142,000	-131,710 31,237	8,849,373 2,118,390	8,518,334 1,978,247		2.61%	
Capital Outlay	39,589	-89,882	-129,471	175,474	175,549	76	0.23%	
Repayment of Debt	0	0	0	0	0	0	0.00%	
Other Non-Operating Expenditures	264,899	0	-264,899	264,899	0	-264,899	0.00%	
Other (Governmental Expenditures)	376,739	252,250	-124,489	3,144,129	3,112,294	-31,835	4.10%	
Total Expenditures	7,226,601	6,656,799	-569,802	76,650,395	75,840,941	-809,454		-1.06%
Ending Cash Balance	32,776,342	33,668,751	892,409	32,776,342	33,668,751	892,409	100.00%	

Months elasped in FY	11
Total Projected Expenditures	\$85,706,321
Spent to Date	\$75,840,941
% Spent	88.49%
% of FY Elapsed	91.67%

Beavercreek City Schools Monthly Financial Reports – May 2017 Financial Re-Cap for: Board of Education Meeting June 15, 2017 BEAVERCREEK CITY SCHOOLS

Executive Summary – Financial Reporting For the Month of May 2017 Overview

√This report is based on the Five Year Forecast that was approved by the Board of Education in May 2017. As the Forecast is transitioned into budgets for the district, we will be monitoring our expenditure levels reflected in the financial reports.

✓We project the amounts monthly for budget purposes and monitor monthly activity against those projections to determine if we are in alignment with the projected expenditures. As we proceed throughout the year, we will see if our projections hold and we will update our forecast accordingly.

✓ Currently, we are spending in alignment with our forecast as we start the fiscal year.



Executive Summary – Financial Reporting For the Month of May 2017

Overview

√The following sildes will present the Revenue and Expenditure line items that correspond to the Monthly Analysis of Revenues and Expenditures – the monthly report I have included in your board packet.

✓Each month we will look at

- Month-To-Date: Budget vs. Actual Revenues and Expenditures
- ❖ <u>Fiscal-To-Date:</u> Budget vs. Actual Revenues and Expenditures



Executive Summary – Financial Reporting For the Month of May 2017 Local Receipts

✓Real Estate Taxes collected fiscal year-to-date total \$58,395,439 which is in alignment with fiscal year projected receipts.

✓Our current tax base is stable and growing steady. This is showing recovery from the recessionary impacts in the last few years.

✓We are anticipating to ask for new levy money in probably 2018 for collection in 2019 per our five year forecast, stay tuned. It does depend largely on how the state funds our district in the next couple of years on how well we are able to "make ends meet" with what we have already in place.

✓ It will also depend on how much housing growth we see in the next couple of years and if we are adding students.

Executive Summary - Financial Reporting For the Month of May 2017 Receipts Monthly Monthly Monthly Estimate Actual Difference \$326,000 \$0 \$-326,000 Real Estate Tax Year to Date Year to Date Year to Date Estimate Actual Difference \$328,748 \$58,066,691 \$58,395,439

Executive Summary – Financial Reporting For the Month of May 2017 State Funding Receipts

✓State Foundation funding of \$1,014,097 was collected this month. To date, we are \$150,208 (or 1.2%) over projections on our collections. We wat consiste see adjustments to our state funding due to the blannium budget changes and as a reflection of our new school parts enrollment, along with other state variables also our property wealth in relation to the wealth of other distributions and our personal income in relation to other distribution. The state uses these pass of variables to determine a State Share index (SBI);

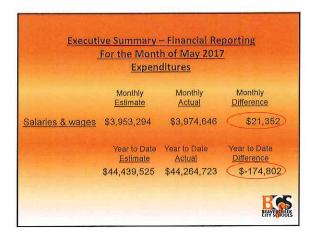
✓We will continue to monitor these changes in funding closely. We have updated our Five Year Forecast to reflect the additional funds to date.

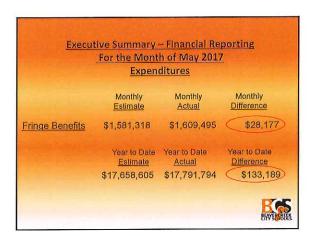


The second secon	ive Summary - For the Month <u>Rece</u>	of May 2017	
State Foundation	Monthly Estimate \$1,132,632	Monthly <u>Actual</u> \$1,014,097	Monthly Difference \$-118,535
	Year to Date <u>Estimate</u> \$12,299,558	Actual	Year to Date Difference \$150,208
			RGS UNIVERSE

	xecutive Summary – Financial Reporting For the Month of May 2017
	Revenues:
were advan Typically, th This practic beginning is	erating receipts are comprised of \$529,807 of general funds that ced to other funds in deficit at end of the Fiscal Year 2016. the funds are awaiting federal/state reimbursements at year-end, end of advancing funds to/from the general fund at year-end/year-in compliance with Ohio Revised Code and is audited annually to per accounting is used.
/ W 1	ompliance.

For the Month of May 2017 Expenditures:
ss and wages as of May are coming in under projections by nately \$-175k.
benefits as of the month of May came in over projections by nately \$133k,
expenditures will ebb and flow from month-to-month as we hem to be sure they are in compliance with the five year forecast



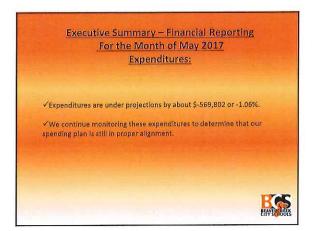


	Expenditures:
	rchased Services costs of \$768,290 this month-to-date and came in projections of \$-331,039 fiscal-to-date.
	• [The charter and voucher payments, which are strictly pass-thr payments, comprised approximately \$254 thousand (33%) of the purchased services costs in May
	sterials, Supplies and Books to date came in under projections by t $\pm 140,\!143,$
√Ca ₁	pital Outlay to date came in over projections by about \$76.

<u>.</u>		h of May 201 ditures	7
	Monthly Estimate	Monthly <u>Actual</u>	Monthly <u>Difference</u>
Purchased Svcs.	\$900,000	\$768,290	\$-131,710
	Year to Date Estimate	Year to Date Actual	Year to Date <u>Difference</u>
	\$8,849,373	\$8,518,344	\$-331,039

1		h of May2016 ditures	2
	Monthly Estimate	Monthly Actual	Monthly <u>Difference</u>
Materials, Supplies	\$110,763	\$142,000	\$31,237
	Year to Date Estimate	Year to Date Actual	Year to Date Difference
	\$2,118,390	\$1,978,247	\$-140,143

	For the Mont Expen	h of May 201 ditures	7
	Monthly Estimate	Monthly <u>Actual</u>	Monthly <u>Difference</u>
Capital Outlay	\$39,589	\$-89,8882	\$-129,471
	Year to Date Estimate	Year to Date Actual	Year to Date <u>Difference</u>
	\$175,474	\$175,549	\$76





Expenditures:
y, we are close to being in alignment with budgeted expenditures,
the fiscal year has elapsed and we have spent 88.49% of the annua ur cash-flow is slightly positive based on the cash advance we got i
re within projected cash flow.
ave \$529,807 in advances to close the books as of June 30, 2016.
hese advances from General Fund to the various grant funds
imbursement from state and federal sources. Since the grants are
g, we must advance funds at year-end so they are not in a deficit.
are not required to be budgeted per Ohio Law.

	For the Mont "Bottom-Line"		
Ending Cash	Monthly Estimate	Monthly <u>Actual</u>	Monthly <u>Difference</u>
Balance	\$32,776,342	\$33,668,751	\$892,409
	Year to Date Estimate	Year to Date Actual	Year to Date <u>Difference</u>
	\$32,776,342	\$33,668,751	\$892,409



	BCSD B	ANK RECO	NC	ILIATION		
		May 201	.7			
		•				6/9/17
						10:12 AM
Bank Statemen		,_				
	Chase - Operating (Concentration Acct.)					1,773,379.71
	US Bank - Meeder Money Market					57,156.32
	US Bank - Meeder Investments					28,781,495.46
	Chase- High Yield Savings					15,020.45
	STAR Ohio					19,973,585.69
	STAR Plus					
	PNC Bank - Money Market Savings					915,185.38
	Self-Insured Worker's Compensation					
	Chase - Petty Cash				14,000.00	
	Athletic Change Fund				3,500.00	
	Food Service Change Fund				0.00	
	BHS Change Fund				500.00	
	CMS Change Fund				500.00	
	AMS Change Fund				300.00	
	Central Office Change Fund				100.00	~***
		Tot	al	Bank Balances:		51,534,723.01
Alfar						
Adjustments:					.ally	44.677.000.40
	Outstanding Checks (Operating)					(167,588.10
	Outstanding Checks (Payroll)					(49,805.87
	Outstanding Checks (Worker's Comp)					-
	Outstanding Voard Payments (CPS)					28,657.63
	VCARD ACH in Transit					<u>.</u>
	VCARD Expired					
	Interest - Chase Operating					
	Interest - Meeder investments					(52,722.54
	Interest - Chase High Yield Savings					(1.76
	Interest - STAR Ohio					(18,671.97
	Interest - STAR Plus	70.7				
7	Interest - PNC Bank					(124.10
	CBS amount in Accumulator	, .				(244.00
	U.S. Treasury Direct in Accumulator					-
	Monthly Analysis Charge - PNC Bank					2.25
	Meeder Monthly Investment Fee					2,337.05
	Returned Payroll ACH					(35.21)
	Voided Office Depot Payment sent to CPS					4,904.70
	Payroll Adjustment					(0.01)
	144	Tot	al	Adjustments:		(253,291.93)
Adjusted Bank	Balances:					51,281,431.08
Eund Ralancos	per Board Books:					51,281,431.08
i unu palances	per poura pooros				AVI	
Variance						0.00

		BEAVERCRE	EK CITY SCHO	OL DIS	STRICT		
		INV	ESTMENT INC	OME			
			May				
			2017				
INVESTMENT INCOME:					THE STATE OF THE S		
Bank					Amount	Receipt Code	
US Bank - Meeder - MM			Variable		0.00	001-1410-0000	
US Bank - Meeder - Investme	nt		Variable		52,722.54	001-1410-0000	
US Bank - Meeder - Prem./Di	sc.		Variable		0.00	001-1410-0000	
US Bank - Meeder - Gain/(Los			Variable		0.00	001-1410-0000	
Chase - High Yield Savings			0.13%		1.76	001-1410-0000	
Star Ohio			1.02%		18,671.97	001-1410-0000	
Star Plus			0.65%		0.00	001-1410-0000	
PNC Bank - Business Money N	Market		0.15%		124.10	001-1410-0000	
TOTAL INVESTMENT INCOME				\$	71,520.37		
INVESTMENT INCOME DISTR	IBUTION:						
<u>Fund</u>		Fund Balance	<u>Rate</u>		<u>Amount</u>	Receipt Code	
Food Service Fund		557,342.77	0.13%		60.38	006-1410-0000	
Dayton Islamic		70,271.31	0.13%		7.61	401-1410-9517	
St. Luke		105,214.19	0.13%		11.40	401-1410-9617	
Carroll HS		300,676.86	0.13%		32.57	401-1410-9717	
Bright Beginnings		4,349.09	0.13%		0.47	401-1410-9917	
CWN - Beavercreek		34,275.13	0.13%		3.71	401-1410-9817	
				\$	116.14		
General Fund Interest Distrib	ution			\$	(116.14)	001-1410-0000	
RECEIPT #	J. Mitman						
POSTED	J. Mitman			+			

```
BAT_FINSUM executed by OVERFIJ on node MVECA0:: at 6-JUN-2017 11:30:26.71
                                                   Summary or Detail Report? (S.D.) S
Output file: 0517FINSUMMS.TXT
Type: CSV
Print options page? (Y,N) Y
Report heading: BCSD - CLOSE MAY 2017
Generate FINDET report for comparison? (Y,N) Y
Sort options: FD
Subtotal options: FD
Include future encumbrance amounts? (Y,N) N
Include accounts with zero amounts? (Y,N) Y
Include accounts which are no longer active? (Y,N,I) Y
-- Options Summary --
```

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Meeting
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Page30	H																	
Pa	Page: (FINSUM)	Unencumbered Fund Balance	32,474,666.67	4,857,132.26	3,938,990.98	00.0	527,269.76	45,827.59	810,085.61	436,905.46	10,128.13	30,421.57	867,340.46	3,954,415.55	609,910.61	170,505.44	385,780.96	452,589.73
		Current Encumbrances	1,194,086.41	00.0	511,571.82	19,739.06	30,073.01	00.0	65,227.32	102,853.54	1,955.16	0.00	55.00	00.0	35,203.46	25,632.10	53,079.44	62,196.85
June 15, 2017		Current Fund Balance	33,668,753.08	4,857,132.26	4,450,562.80	19,739.06	557,342.77	45,827.59	875,312.93	539,759.00	12,083.29	30,421.57	867,395.46	3,954,415.55	645,114.07	196,137.54	438,860.40	514,786.58
Jun	reek City Schools al Report by Fund CLOSE MAY 2017	FYTD Expenditures	75,840,939.39	7,964,890.65	2,760,283.36	70,927.35	2,012,939.06	1,800.00	500,238.61	231,262.67	1,640.84	32,807.38	6,827,738.36	11,349,005.29	122,972.32	145,275.29	525,567.39	899,313.67
	Beavercreek Financial Re BCSD - CLOS	MTD Expenditures	6,656,800.22	1,820,210.70	7,022.52	00.0	173,300.31	00.0	18,375.33	15,213.96	140.84	2,585.59	566,928.60	INS.: 1,381,788.11	TLF IN 1,916.13	Y: 18,323.11	TY: 26,839.09	61,423.92
tion Meeting		FYTD Receipts	: 81,740,123.34	RETIREMENT: 8,111,378.12	PERMANENT IMPROVEMENT: 3.61 2,686,820.63	00.00	SERVICE: 2,069,919.47	TRUST: 36,202.77	SCHOOL SUPPLIES: 455,959.88	SCHOOL SUPPORT: 304,307.05	GRANT: 6,225.00	ENTERPRISE FUND: 50,503.95	AGENCY: 6,841,072.25	EMPLOYEE BENEFITS SELF : 9.89 12,625,419.70	WORKMANS COMPENSATION-SELF 7.35 187,730.53	STUDENT MANAGED ACTIVITY 13.87 173,771.69	00 - DISTRICT MANAGED ACTIVITY 13,580.13 554,944.12	AUXILIARY SERVICES: 62.11 1,102,712.45
Beavercreek Board of Education Meeting		MTD Receipts	001 - GENERAL 260,200.07	002 - BOND RET 39,943.87	003 - 28,32	nd 004 - BUILDING: 0.00	006 - FOOD SER 172,426.69	007 - SPECIAL 13,300.00	009 - UNIFORM 27,692.45	018 - PUBLIC 21,143.26	019 - OTHER 0.00	020 - SPECIAL 27,818.00	nd 022 - DISTRICT AGENCY 597,671.80 6,841,0	Fund 024 - EMPLOYEE 1,213,629.89 1	Fund 027 - WORKMANS 16,847.35	200 - 37,30	Lt.)	Fund 401 - AUXILIAR 62.11
Beavercreek E	Date: 06/06/2017 Time: 11:30 am	Begin Balance	TOTAL FOR Fund 27,769,569.13	TOTAL FOR Fund 4,710,644.79	TOTAL FOR Fund 4,524,025.53	TOTAL FOR Fund 90,666.41	TOTAL FOR Fund 500,362.36	TOTAL FOR Fund 11,424.82	TOTAL FOR Fund 919,591.66	TOTAL FOR Fund 466,714.62	TOTAL FOR Fund 7,499.13	TOTAL FOR Fund 12,725.00	TOTAL FOR Fund 854,061.57	TOTAL FOR FU: 2,678,001.14	TOTAL FOR Fu: 580,355.86	TOTAL FOR Fund 167,641.14	TOTAL FOR Fund 409,483.67	TOTAL FOR Fu
	μН																	

Page31	N																	
<u>a</u> .	Page: (FINSUM)	Unencumbered Fund Balance	0.00	0.00	00.00	00.0	16,200.00	00.00	00.00	0.00	755,085.16-	2,798.43-	00.00	00.0	00.0	188,567.28-	00.00	00.00
		Current Encumbrances	00.0	00.0	00.0	00.0	00.0	00.0	00.0	00.0	743,390.24	00.0	00.0	00.00	00.0	51,250.25	00.0	00.0
June 15, 2017		Current Fund Balance	00.0	00.0	0.00	00.0	16,200.00	00.0	00.0	00.0	11,694.92-	2,798.43-	00.0	00.00	00.0	137,317.03-	00.0	00.0
June	Beavercreek City Schools Financial Report by Fund BCSD - CLOSE MAY 2017	FYTD Expenditures	00.0	00.0	00.0	00.0	00.0	00.0	00.0	00.0	474,820.57	25,669.86	00.0	00.0	00.0	1,321,408.83	00.0	00.0
	Beavercreek Financial R BCSD - CLO	MTD Expenditures	00.0	0.00	SYSTEM 0.00	00.0	00.0	DEVELOPMEN 0.00	0.00	00.0	10,053.10	IT FUN 1,956.12	00.0	00.00	00.0	104,138.94	00.0	00.0
ition Meeting		FYTD Receipts	TEACHER DEVELOPMENT: 0.00	EDUCATION FUND:	INFORMATION 0.00	YEAR PROGRAMS: 0.00	COMMUNICATION FUND: 16,200.00	PROFESS.	DS: 0.00	INTERVENTION: 0.00	A FUND: 463,125.65	499 - MISCELLANEOUS STATE GRANT 1,113.81 22,871.43	00.0	TO THE TOP: 0.00	0.00	PART B GRANTS: 1,179,805.02	00.0	D - TECHNOLOGY: 0.00
of Educa		Receipts	- TEACHER 0.00	- GIFTED E	- MANAGEMENT 0.00	- ENTRY YE 0.00	- DATA COM	- SCHOOLNET	- OHIO READS 0.00	- SUMMER I 0.00	66 - STRAIGHT A FUND: 42,399.00 463,125	- MISCELLA 113.81	00.0	- RACE TO	00.00	516 - IDEA PAR 71,874.47	0.00	- TITLE II 0.00
Board	17	MTD R	Fund 416	Fund 431	Fund 432	Fund 440	Fund 451	Fund 452	Fund 459	Fund 460	Fund 466 42,	Fund 499 1,	Fund 504:	Fund 506	Fund 514:	Fund	Fund 532:	Fund 533
Beavercreek Board of Education Meeting	Date: 06/06/2017 Time: 11:30 am	Begin Balance	TOTAL FOR F	TOTAL FOR E	TOTAL FOR E	TOTAL FOR B	TOTAL FOR I	TOTAL FOR F	TOTAL FOR I	TOTAL FOR I	TOTAL FOR 1	TOTAL FOR 1	TOTAL FOR 1	TOTAL FOR 1	TOTAL FOR 1	TOTAL FOR 1 4,286.78	TOTAL FOR	TOTAL FOR

Meeting
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Beavercreek

Page32

June 15, 2017

m										
Page: (FINSUM)	Unencumbered Fund Balance	8,286.23-	46,431.74-	0.00	0.00	2,716.44-	00.0	12,076.24-	194,861.74-	48,377,347.52
	Current Encumbrances	0.00	130.07	00.0	00.0	00.00	00.0	5,172.35	2,467.48	2,904,083.56
	Current Fund Balance	8,286.23-	46,301.67-	0.00	00.00	2,716.44-	00.0	-68.803.89-	192,394.26-	51,281,431.08
Beavercreek City Schools Financial Report by Fund BCSD - CLOSE MAY 2017	FYTD Expenditures	58,961.03	455,661.38	00.0	00.0	19,964.50	00.0	153,443.82	787,195.29	112,584,726.91
Beavercree] Financial BCSD - CL(MTD Expenditures	ENCY: 7,124.48	CHILDRE 34,003.87	2 PGM: 0.00	FUND: 0.00	PED: 1,898.52	00.0	TT: 6,903.89	TT FUND 36,788.81	10,953,736.16
	FYID Receipts	ENGLISH PROFICI 50,674.80		INNOVATIVE EDUC	EE SCHOOL GRANT 0.00	ESCHOOL-HANDICAL 17,248.06	00.0	NG TEACHER QUALI 142,048.93	ANEOUS FED. GRAN 594,801.03	119,843,225.58
	MTD Receipts	TOTAL FOR Fund 551 - LIMITED ENGLISH PROFICIENCY: 0.00 4,886.02 50,674.80	TOTAL FOR Fund 572 - TITLE I DISADVANTAGED 0.00 23,738.00 409,359.71	TOTAL FOR Fund 573 - TITLE V INNOVATIVE EDUC 0.00 0.00	TOTAL FOR Fund 584 - DRUG FREE SCHOOL GRANT 0.00 0.00	TOTAL FOR Fund 587 - IDEA PRESCHOOL-HANDICAPPED 0.00 17,248.06	nd 589:	TOTAL FOR Fund 590 - IMPROVING TEACHER QUALITY: 4,491.00 13,401.05 142,048.93	TOTAL FOR Fund 599 - MISCELLANEOUS FED. GRANT 0.00 594,801.03	3,628,436.05
Date: 06/06/2017 Time: 11:30 am	Begin Balance	TOTAL FOR Fu	TOTAL FOR FU 0.00	TOTAL FOR Fu	TOTAL FOR Fu 0.00	TOTAL FOR Fun 0.00	TOTAL FOR Fund 589: 0.00	TOTAL FOR Fu 4,491.00	TOTAL FOR FU 0.00	GRAND TOTALS: 44,022,932.41

Beavercreek City School District Portfolio Comparison



4/30/2017

Duration Diversification

	PERCENTAGE	DOLLAR AMOUNT
0-1 year	47%	\$13,591,973
1-2 years	.10%	\$2,743,000
2-3 years	19%	\$5,687,293
3-4 years	17%	\$4,786,000
4-5 years	%2	\$1,980,000

\$28,788,266

5/31/2017 **Duration Diversification**

	PERCENTAGE	DOLLAR AMOUNT
0-1 year	47%	\$13,642,359
1-2 years	10%	\$2,743,000
2-3 years	20%	\$5,934,293
3-4 years	16%	\$4,539,000
4-5 years	7%	\$1,980,000
		\$28 838 652

Portfolio Statistics

1.67 years	1.55%	\$448,603
Weighted Average Maturity	Weighted Average Yield	Average Annual Interest Income

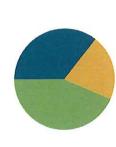
1.71 years 1.53% \$443,036

Weighted Average Maturity Weighted Average Yield Annualized Interest Income

Portfolio Statistics

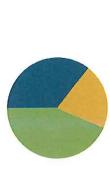
Portfolio Allocation

-			
U.S. Agencies FDIC-Insured Other	35%	21%	44%
	U.S. Agencies	FDIC-Insured	Other









Beavercreek Board of Education Meeting

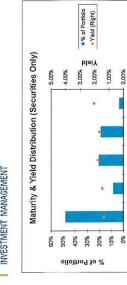
MEEDER INVESTMENT MANAGEMENT

CASH ACCOUNTS¹

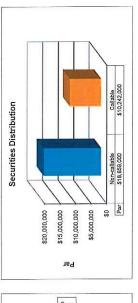
BEAVERCREEK CITY SCHOOL DISTRICT Consolidated Investment Portfolio As of: 05/31/2017 Settle Date

DAYS TO	1		DAYS TO	23	3 23	28	288	80° £	118	120	124	128	149	161	205	212	217	238	243	244	383	425	476	482	4885	653	629	628	839	840	841	859	859	880	883	606	1,003	1,017	1,093	1,155	1,196	1237	1,246	1,274	1,463	1,638					
	710		CUSIP	0653887P8	89233GTW6	29976DZP8	2254EAUU5	2254EAUU5	63873JWS5	06538BWU3	13607EX20	06538BX65	4497W0XT0	13607EY86	25214PEFR	46640PZVB	2254EBA35	06414QWD7	63873KAV9	02587DXC7	9497485X1	25665QAT2	36163CVK3	02442PAL0	29266NC47	3136G3DQ5	3133EFN94	2546716QB 381471517	795450TB1	02587CBK5	05580AAUB	02006LP23	33767AG54	3135G0R21	87165HEF3	313664)54	3136G4LW1	3136G4MR1	17284DBB7	14042E4Z0	31346AJJ4	313464554	313560097	3136G4JF1	3136G3RJ6	3130ABC1					
BALANCES AS OF 1	5/31/2017		SAFEKEEPING	US Bank	US Bank	US Bank	US Bank	US Bank	US Bank	US Bank	US Bank	US Bank	US Bank	US Bank	US Bank	US Bank	US Bank	US Bank	US Bank	US Bank	US Bank	US Bank	US Bank	US Bank	US Bank	US Bank	US Bank	US Bank	US Bank	US Bank	US Bank	US Bank	US Bank	US Bank	US Bank	US Bank	US Bank	US Bank	US Bank	US Bank	US Bank	OS DAILY	US Bank	US Bank	US Bank	US Bank					
NOTE/CALL FEATURE	US Bank		NOTE/CALL FEATURE	BANK OF TOKYO-MITS	TOYOTA MOTOR CORP	EVERBANK - Seml-Annual Interest	CREDIT SUISSE NEW YORK	Short term funds TOXOTA MOTOR OPEDIT	Short term fundsNATIXIS NY	Shart term fundsBANK OF TOKYO-MITS	CANADIAN IMPERIAL	BANK OF TOKYO-MITS	ING FUNDING LLC	CANADIAN IMPERIAL HOLDINGS	DEXIA CREDIT LOCAL NY	JP MORGAN SECURITIES	CREDIT SUISSE NY	BANK OF NORTH CAROLINA - Monthly Interest	NATIXIS NY	AMERICAN EXP CENT - Semi-Annual Interest	WELLS FARGO BANK-Semi-Annual Interest	NORTHERN BK&T - Oresterly Interest	GE CAPITAL BANK - Semi-Annual Interest	AMERICAN BK - Monthly Interest	INVESTORS BY - Verni-Arnual Interest	9/15/16 Quarterly	3/21/17 Continuous	DISCOVER BK - SemI-Annual Interest GOLDMAN SACHS BANK USA - SemI-Annual Interest	SALLIE MAE BANK - Semi-Annual Interest	AMER EXP FSB - Semi-Annual Interest	BMW BK - Semi-Annual Interest	ALLY BANK-Semi annual interest	FIRSTBANK PUERTO RICO-Monthly Interest	4/28/17 Quarterly	SYNCHRONY BANK - Semi-Annual Interest	5/26/17 Quarterly	2/28/18 Quarterly	9/13/1/ Quarterly	CIT BANK - Semi-Annual Interest	CAPITAL ONE NA - Semi-Annual Interest	12/8/16 Quarterly BABC AVE BANK - Semi-Semi-el Interest	1/19/17 Quarterly	4/28/17 Quarterly	5/25/17 Quarterly	2/2/15 Quarterly	2/24/17 Quarterly					
PURCHASEYLD	0.400%		PURCHASE YLD	1.318%	1.277%	1,000%	1,431%	1.431%	1.347%	1.419%	1.349%	1.395%	1,359%	1.287%	1.524%	1.503%	1,533%	1,100%	1.524%	1,300%	1,200%	1.400%	1.850%	1.650%	1.700%	1.300%	1.280%	2.150%	2.150%	2.100%	2.100%	1.300%	1,300%	1.300%	2,000%	1.530%	1,750%	1.820%	2,000%	2.300%	1.500%	1.500%	1,500%	1.800%	2,000%	2.070%		WTD YIELD	0.40%	1,55%	
ORIGINAL PRINCIPAL ²	57,156.32		ORIGINAL PRINCIPAL ²	396,158,66	346,730,90	248,000.00	450,293,28	362.797.83	1,276,471,88	1,340,461.12	1,188,472.00	593,948,50	470,314,52	148,603,50	989 156 11	514,288,23	989,875,00	249,000,00	988,866,39	248,000,00	249,000,00	248,000,00	247,000.00	249,000.00	249,000,00	470,000.00	535,000.00	247,000,00	247,000.00	247,000.00	247,000,00	248,000,00	249,000,00	250,000.00	247,000,00	757,355.70	1,249,937,50	284 000 00	247,000.00	247,000,00	780,000,00	1 100 000 00	1,165,000.00	1,000,000.00	960,000,000	750,000,00		WTD MATURITY	H	609	
SETTLE DATE	5/31/17		SETTLE DATE	09/28/16	10/04/16	07/30/15	11/04/16	03/29/17	03/29/17	03/29/17	01/13/17	01/13/17	02/02/17	02/15/17	04/04/17	04/04/17	05/05/17	07/24/15	05/05/17	01/30/15	06/17/16	07/29/15	09/19/14	09/25/14	09/29/14	03/11/16	03/18/16	09/17/14	09/17/14	09/18/14	09/19/14	10/06/16	10/07/16	10/28/16	10/31/14	12/07/16	03/01/17	03/33/1/	05/28/15	07/29/15	09/08/16	10/19/16	10/28/16	11/30/16	11/30/16	11/30/16	ORIGINAL	PRINCIPAL	\$ 57,156.32	\$ 28,781,495,46 \$ 28,838,651,78	
MATURITY DATE	6/1/17		MATURITY DATE	06/23/17	06/30/17	07/28/17	07/28/17	01/28/11	09/26/17	09/28/17	10/02/17	10/06/17	10/27/17	11/08/17	12/22/17	12/29/17	01/03/18	01/24/18	01/29/18	01/30/18	06/18/18	07/30/18	09/19/18	09/25/18	09/28/18	03/15/19	03/21/19	09/17/19	9/1//19	61/81/60	09/19/19	10/07/19	10/07/19	10/28/19	10/31/19	11/26/19	02/28/20	03/30/20	05/28/20	07/29/20	09/08/20	10/19/20	10/28/20	11/25/20	11/24/21	11/24/21		PAR	\$ 57,156	\$ 28,958,156	
COUPON	1		COUPON	%000.0	0.000%	1.000%	%00000	0.000%	0.000%	0.000%	%00000	0,000%	%00000	%00000	0.000%	0.000%	%00000	1,100%	0.000%	1,300%	1,200%	1.400%	1.850%	1,650%	1,700%	1,300%	1.280%	2,150%	2.150%	2.100%	2,100%	1,300%	1.300%	1,300%	2.000%	1.500%	1,750%	1 900%	2.000%	2,300%	1500%	1 500%	1.500%	1.800%	2.000%	2.070%					
PAR	57,156	SECURITIES	PAR TYPE	400,000	350,000 CF	248,000 CD - Brkrd	455,000 CP	365,000 CP	1,285,000 CP	1,350,000 CP	1,200,000 CP	500,000 CP	475,000 CP	150,000 CP	1,000,000	520,000 CP	1,000,000 CP	249,000 CD - Bried	1.000.000 CP	248,000 CD - Brkrd	249,000 CD-Brkrd	248,000 CD - Brkrd	247,000 CD - Brkrd	249,000 CD-Brkrd	241,000 CD - Brkrd 249,000 CD - Brkrd	470,000 FNMA	535,000 FFCB	247,000 CD - Brkrd	247,000 CD - Brkrd	247,000 CD - Brkrd	247,000 CD - Britis	248,000 CD - Brkrd	249,000 CD - Brkrd	250,000 FNMA	247.000 CD - Brkrd	758,000 FNMA	1,250,000 FNMA	284 ODD FHIME	247,000 CD - Brkrd	247,000 CD - Brkrd	780,000 FHLMC	1 100 000 FH MG	1,165,000 FNMA	1,000,000 FNMA	SEDIOOD FINA	750,000 FHLB		TOTALS	CASH ACCOUNTS*	SECURITIES TOTAL	

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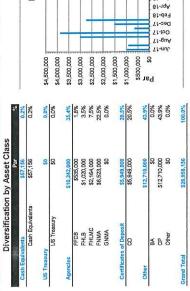
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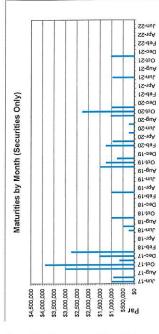
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Years to Maturity

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B. May 2017 Donated Items

DONOR	ITEM/GIFT RECEIVED BY	ITEM DONATED
Beavercreek Lions Club	BHS Scholarship Fund	\$ 500.00
City BBQ	BHS/Men's Volleyball Fund	\$ 181.41
Coy Middle School PTO	BHS Scholarship Fund	\$ 500.00
Coy, Roger	BHS Scholarship Fund	\$ 5,000.00
David Listerman & Associates INC	BHS Scholarship Fund	\$ 2,000.00
Drear, Suzanne	BHS Scholarship Fund	\$ 500.00
Fairbrook Elementary School PTO	BHS Scholarship Fund	\$ 1,500.00
Hoff, Laurie	BHS/Theatre Department	Misc. Clothing
Nutter, Melinda	Beavercreek High School Athletics	\$ 50.00
Parkwood Elementary School Faculty	BHS Scholarship Fund	\$ 1,000.00
Parkwood Elementary School PTO	Parkwood Elementary Principal's Fund	\$ 2,402.84
Parmar, Alaknonda	BHS Scholarship Fund	\$ 300.00
Partners for Community Living	Coy/BUDS Fund	\$ 100.00
Rexford, Adrienne	BHS/Speech & Debate Fund	\$ 300.00
Schmidt, Emerson	Ankeney Middle School	28 Yearbooks
Strategic Research Group	Coy Middle School Principal's Fund	\$ 450.00
Trebein Elementary School PTO	BHS Scholarship Fund	\$ 1,000.00
Valley Elementary School PTO	BHS Scholarship Fund	\$ 1,000.00

C. Final Amended Certificate of Estimated Resources/Appropriations FY17



BEAVERCREEK CITY SCHOOL DISTRICT

AMENDED OFFICIAL CERTIFICATE OF ESTIMATED RESOURCES / APPROPRIATIONS

Office of the budget commission of Greene County, Xenia Ohio

To the Taxing Authority of the Beavercreek City School District
The following is the amended official certificate of estimated resources for the fiscal year beginning
July 1, 2016, as revised by the Budget Commission of said County, which shall govern the tota appropriations made at any time during such fiscal year.

Presented to the Board: June 15, 2017 <u>Fund</u> General Fund	Fund 1	Unencumbered Balance <u>July 1, 2016</u> \$ 27,085,145.02	\$ * Tax <u>Revenue</u> 66,550,473.00	Other <u>Revenue</u> \$ 16,431,183.00	\$	Total Estimated <u>Revenue</u> 82,981,656.00	Total <u>Resources</u> \$ 110,066,801.02	FY2017 <u>Appropriations</u> \$ 86,306,321.00	<u>Balance</u> \$ 23,760,480.02
Ferguson Land Lab Trust Fund	7	3,062,22	0.00	1.252.77		1,252,77	4,314.99	4,262.22	52.77
Scholarship Private Purpose Fund	7	8,362.60	0.00	60,000.00		60,000.00	68,362.60	66,362.00	2,000.60
Public School Support Fund	18	454,222.67	0.00	325,000.00	(A)	325,000.00	779,222.67	350,000.00 (A)	429,222.67
Other Grants Fund	19	7,499.13	0.00	9,000.00	* * · · · · · · · · · · · · · · · · · ·	9,000.00	16,499.13	12,127.80 (A)	4,371.33
Athletics and District Managed Activity Fund	300	384,363.83	0.00	620,000.00	(A)	620,000.00	1,004,363.83	595,000.00 (A)	409,363.83
Auxiliary Services Fund	401	176,614.17	0.00	1,102,768,21		1,102,768.21	1,279,382.38	1,279,382.38 (A)	0.00
Data Communications Fund	451	0.00	0.00	16,200.00	. ,	16,200.00	16,200.00	16,200.00	0.00
Straight A Grant	466	0.00	0.00	2,970,100.50		2,970,100.50	2,970,100.50	2,970,100.50	0.00
Miscellaneous State Grants Fund	499	0.00	0.00	34.372.90		34,372.90	34,372.90	34,372.90	0.00
IDEA-B / Parent Mentor Grant Fund	516	0.00	0.00	1,777,561.60		1,777,561.60	1,777,561.60	1,777,561.60	0.00
Title III Limited English Proficiency Fund	551	0.00	0.00	78,447,61		78,447.61	78,447.61	78,447.61	0.00
Title I Disadvantaged Children Grant Fund	572	0.00	0.00	666,890,59		666,890.59	666,890,59	666,890,59	0.00
IDEA Preschool Grant Fund	587	0.00	0.00	36,441.66		36,441.66	36,441.66	36,441.66	0.00
Title II-A Improving Teacher Quality Grant Fund	590	0.00	0.00	198,294.88		198,294.88	198,294.88	198,294.88	0.00
Miscellaneous Federal Grants Fund	599	0.00	0.00	574,298.98		574,298.98	574,298.98	574,298,98	0.00
Total Special Revenue Fund	000	1,034,124.62	0.00	8,470,629.70		8,470,629.70	9,504,754.32	8,659,743.12	845,011.20
Bond Retirement Fund - 1995 Bond Issue	0000	2,269,204,01	3,402,996.12	0.00	(A)	3,402,996.12	5,672,200.13	3,223,711.78	2,448,488.35
Bond Retirement - Prepayment of Debt	9000	0.00	0.00	0.00	3.85.28	0.00	0.00	0.00	0.00
Bond Retirement Fund - 2008 Bond Issue	9008	2,330,526.17	4,578,482.00	0.00		4,578,482.00	6,909,008.17	4.618.322.87	2,290,685.30
MVH Stadium Debt - OASBO Pool	9300	110,914.61	0.00	129,900.00	(A)	129,900.00	240,814.61	122,856.00	117,958.61
Total Debt Service Fund	2	4,710,644.79	7,981,478.12	129,900.00		8,111,378.12	12,822,022.91	7,964,890.65	4,857,132.26
Permanent Improvement Voted Levy Fund	3	0,00	911,117.64	0.00	(A)	911,117.64	911,117.64	807,000.00	104,117.64
Permanent Improvement Inside Millage Fund	3	3,602,961.78	1,775,702.99	0.00	(A)	1,775,702.99	5,378,664.77	3,000,000.00	2,378,664.77
MVH / Zink Field Stadium Project Fund	3	0.00	0.00	0.00		0.00	0.00	0.00	0.00
Building / Construction Fund - 2008 Bond Issue	4	59,399.35	0.00	0.00		0.00	59,399.35	59,399.35	0.00
Building / Construction Fund	4	0.00	0.00	0.00		0.00	0.00	0.00	0.00
Total Capital Projects Fund		3,662,361.13	2,686,820.63	0.00		2,686,820.63	6,349,181.76	3,866,399.35	2,482,782.41
Food Service Fund	6	500,362.36	0.00	2,161,041.00		2,161,041.00	2,661,403.36	2,159,741.00	501,662.36
Uniform School Supply Fund	9	864,744.84	0.00	535,000.00		535,000.00	1,399,744.84	575,000.00 (A)	824,744.84
Summer School Fund	20	12,725.00	0.00	65,000.00	(A)	65,000.00	77,725.00	77,725.00 (A)	0,00
Total Enterprise Fund		1,377,832.20	0.00	2,761,041.00		2,761,041.00	4,138,873.20	2,812,466.00	1,326,407.20
Medical Insurance Fund	24	2,678,001.14	0.00	13,850,000.00		13,850,000.00	16,528,001.14	13,000,000.00 (A)	3,528,001.14
Workers' Compensation Insurance Fund	27	573,780.86	0.00	220,000.00	(A)	220,000.00	793,780.86	200,000.00 (A)	593,780.86
Total Internal Service Fund		3,251,782.00	0.00	14,070,000.00		14,070,000.00	17,321,782.00	13,200,000.00	4,121,782.00
District Agency Fund	22	853,721.57	0.00	7,600,000.00		7,600,000.00	8,453,721.57	7,830,000.00 (A)	623,721.57
Student Managed Activity Fund	200	166,088.82	0.00	200,000.00	(A)	200,000.00	366,088.82	200,000.00 (A)	166,088.82
Total Fiduciary Fund		1,019,810.39	0.00	7,800,000.00		7,800,000.00	8,819,810.39	8,030,000.00	789,810.39
TOTALS		\$ 42,141,700.15	\$ 77,218,771.75	\$ 49,662,753.70	\$	126,881,525.45	\$ 169,023,225.60	\$ 130,839,820.12	\$ 38,183,405.48

Reasons for changes highlighted in yellow above:

(A): The updates in revenue and appropriations are based on actual receipts and expenditures through May plus estimated revenue and expenditures for June.

Treasurer's Certification:

Resolution:

^{*} Tax Revenue = Real Estate, Personal (PU & Other), Trailer, Homestead & Rollback, \$10K Exempt.

D. Temporary Certificate of Estimated Resources/Appropriation FY18

BEAVERCREEK CITY SCHOOL DISTRICT

BEAVERUREEK CHY SCHOOL DISTRICT

AMENDED OFFICIAL CERTIFICATE OF ESTIMATED RESOURCES / APPROPRIATIONS

Office of the budget commission of Greene County, Xenia Ohio

To the Taxing Authority of the Beavercreek City School District

The following is the amended official certificate of estimated resources for the fiscal year beginning

July 1, 2017, as revised by the Budget Commission of said County, which shall govern the tota

appropriations made at any time during such fiscal year.

Presented to the Board: June 15, 2017		Unencumbered			Total			
,		Balance	* Tax	Other	Estimated	Total	FY2018	
Fund	Fund	July 1, 2017	Revenue	Revenue	Revenue	Resources	<u>Appropriations</u>	<u>Balance</u>
General Fund	1	\$ 23,760,480.02	\$ 66,621,944.00	\$ 17,210,720.00	\$ 83,832,664.00	\$ 107,593,144.02	\$ 91,184,913.00	\$ 16,408,231.02
Ferguson Land Lab Trust Fund	7	52.77	0,00	1,200.00	1,200.00	1,252.77	1,252.77	0.00
Scholarship Private Purpose Fund	7	2,000.60	0.00	60,000.00	60,000.00	62,000.60	62,000.60	0.00
Public School Support Fund	18	429,222.67	0.00	325,000.00	325,000.00	754,222.67	350,000.00	404,222.67
Other Grants Fund	19	4,371.33	0.00	9,000.00	9,000.00	13,371.33	12,127.80	1,243.53
Athletics and District Managed Activity Fund	300	409,363.83	0.00	600,000.00	600,000.00	1,009,363,83	600,000.00	409,363.83
Auxiliary Services Fund	401	0.00	0.00	0.00	0.00	0.00	0,00	0.00
Data Communications Fund	451	0.00	0.00	0.00	0.00	0,00	0.00	0.00
Straight A Grant	466	0.00	0.00	0.00	0.00	0.00	0,00	0.00
Miscellaneous State Grants Fund	499	0.00	0,00	0.00	0,00	0.00	0.00	0,00
IDEA-B / Parent Mentor Grant Fund	516	0.00	0.00	0,00	9.00	0.00	0.00	0.00
Tille III Limited English Proficiency Fund	551	0.00	0.00	0.00	0.00	0.00	0.00	00,00
Title I Disadvantaged Children Grant Fund	572	0.00	0.00	444,196.64	444,196.64	444,196.64	444,196.64	0.00
IDEA Preschool Grant Fund	587	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Title II-A Improving Teacher Quality Grant Fund	590	0.00	0.00	138,656.08	138,656,08	138,656.08	138,656.08	0.00
Miscellaneous Federal Grants Fund	599	0.00	0.00	500,000,00	500,000.00	500,000.00	500,000.00	0.00
Total Special Revenue Fund		845,011.20	0.00	2,078,052.72	2,078,052.72	2,923,063.92	2,108,233.89	814,830.03
Bond Retirement Fund - 1995 Bond Issue	0000	2,448,488.35	3,400,000.00	0.00	3,400,000.00	5,848,488.35	3,326,800.00	2,521,688.35
Bond Retirement - Prepayment of Debt	9000	0.00	0.00	0.00	0.00	0.00	0,00	0,00
Bond Retirement Fund - 2008 Bond Issue	9008	2,290,685.30	4,500,000,00	0.00	4,500,000,00	6,790,685.30	4,651,550.00	2,139,135.30
MVH Stadium Debt - OASBO Pool	9300	117,958,61	0.00	0.00	0.00	117,950.61	117,958.61	0.00
Total Debt Service Fund	2	4,857,132.26	7,900,000.00	0.00	7,900,000.00	12,757,132.26	8,096,308.61	4,660,823.65
Permanent Improvement Voted Levy Fund	3	104,117.64	890,000.00	0.00	890,000.00	994,117.64	810,000.00	184,117.64
Permanent Improvement Inside Miliage Fund	3	2,378,664.77	1,700,000.00	0.00	1,700,000.00	4,078,664.77	3,000,000.00	1,078,664.77
MVH / Zink Field Stadium Project Fund	3	0.00	0.00	00,0	0.00	0.00	0,00	0.00
Building / Construction Fund - 2008 Bond Issue	4	0.00	0.00	0.00	0.00	0.00	0.00	0,00
Building / Construction Fund	4	0.00	0.00	0.00	<u>0.00</u>	0.00	<u>0.00</u>	0.00
Total Capital Projects Fund		2,482,782.41	2,590,000.00	0.00	2,590,000.00	5,072,782.41	3,810,000.00	1,262,782.41
Food Service Fund	6	501,662.36	0.00	2,000,000.00	2,000,000.00	2,501,662,36	2,000,000.00	501,662.36
Uniform School Supply Fund	9	824,744.84	0.00	535,000.00	535,000.00	1,359,744.84	575,000.00	784,744.84
Summer School Fund	20	0.00	0.00	65,000.00	65,000.00	<u>65,000.00</u>	<u>65,000.00</u>	0.00
Total Enterprise Fund		1,326,407.20	0.00	2,600,000.00	2,600,000.00	3,926,407.20	2,640,000.00	1,286,407.20
Medical Insurance Fund	24	3,528,001.14	0.00	14,500,000.00	14,500,000.00	18,028,001.14	14,000,000.00	4,028,001.14
Workers' Compensation Insurance Fund	27	593,780.86	0.00	200,000.00	200,000,00	793,780.86	200,000.00	593,780.86
Total Internal Service Fund		4,121,782.00	0.00	14,700,000.00	14,700,000.00	18,821,782.00	14,200,000.00	4,621,782.00
District Agency Fund	22	623,721.57	0.00	7,800,000.00	7,800,000.00	8,423,721.57	7,800,000.00	623,721.57
Student Managed Activity Fund	200	166,088,82	0.00	200,000.00	200,000.00	366,088.82	200,000,00	166,088.82
Total Fiduclary Fund		789,810.39	0.00	8,000,000.00	8,000,000.00	8,789,810.39	8,000,000.00	789,810.39
TOTALS		\$ 38,183,405.48	\$ 77,111,944.00	\$ 44,588,772.72	\$ 121,700,716.72	\$ 159,884,122.20	\$ 130,039,455.50	\$ 29,844,666.70

^{*} Tax Revenue = Real Estate, Personal (PU & Other), Trailer, Homestead & Rollback, \$10K Exempt.

Treasurer's Certification:

Resolution:

E. Fiscal Year End Fund-to-Fund Transfers and Advances

			Fund/SPCC	00x6-600		xxx-5210-xxxx	
	70:		Fund Name	USS Bldg Fund		Funds TBD	
			Fund/Func	001-7200		001-7410	
	FROM:		Fund Name	General Fund - Fee Waiver		General Fund	
ances as rollows:		Transfer/Advance	In Amount	Amount TBD		Amount TBD	
riscal rear End Fund-to-Fund Transfers and Advances as follows:		Transfer/Advance Out	Date Type Amount	6/30/2017 Transfer Amount TBD	Final Approval 7/2017	6/30/2017 Advance Amount TBD	Final Approval 7/2017

F. ORC 5705.41 (D) Purchase Order Certification

BEAVERCREEK	CITY SCHOO	L DISTRICT		
3040 Kemp Road	l			
Beavercreek Ohi	o 45431			
June 15, 2017	 			
June 15, 2017				
			L L L L L L L L L L L L L L L L L L L	
TO:	BEAVERCRI	EEK BOARD OF	EDUCATION	
		<u></u>		
FROM:	Penelope R.	Rucker, Treasure	er	16/
RE:	Approval of C	ORC 5705.41(D)	Purchase Order Certification	
112	укреточано.	1100100111(2)		
PO#	PO DATE	AMOUNT	VENDOR / Department	DESCRIPTION
			VENTURES FOR EXCELLENCE	SUBSCRIPTION RENEWAL
7100335	7/1/2016	\$6,642.00	Human Resources	JODGOIGH HONNESVEE
0400000	6/29/2016	\$9,295.00	VIRGIL WILEY DISTRIBUTION	DIESEL FUEL
6102209	6/29/2016	\$9,295.00	Transportation	DIEGEE I GEE
7000400	8/4/2016	\$3,375,00	GYMQUEST	RENTAL/CHALK FEE
7300123	8/4/2016	\$3,375,00	Athletics	KENTADOFACITEE
7100304	7/1/2016	\$5,410.00	CANON SOLUTIONS AMERICA	ANNUAL MAINTENANCE AGREEMENT UPDATE
7100304	7/1/2016	\$5,410.00	Business Services	PHOTO IN BITTE OF THE PARTY OF
7101073	9/1/2016	\$10,582.00	VARTEK	TECHNOLOGY DESKTOP TECHNICIAN SERVICES
7 10 107 3	9/1/2010	\$10,002.00	Technology	TEGRACOS PEGALOS
7102146	1/18/2017	\$5,000.00	CUDDY LAW FIRM, PLLC	LEGAL SERVICES
7 102140	1/10/2017	ψ5,000.00	Pupit Services/Superintendent	THE OTHER DESIGNATION OF THE PROPERTY OF THE P
7102181	1/23/2017	\$59,909.41	TSI, INC.	ERATE NETWORK SERVICES
/102101	1/25/2011	φυσ,συσ.+1	Technology	
7101766	11/8/2016	\$5,696,97	DAYTON WINDUSTRIAL	PLUMBING SERVICES
7 10 17 00	1 110/2010	40,000,07	Buildings and Grounds	
7102834	4/11/2017	\$10,803.63	DISTRICT WASTE REMOVAL	WASTE REMOVAL
7 102.00-1	(,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Q (0)00000	Buildings and Grounds	
7102645	3/22/2017	\$14,537.66	VIRGIL WILEY DISTRIBUTION	DIESEL FUEL
			Transportation	
7103075	1/8/2016	\$4,780.00	EASTERLING STUDIOS	STUDENT ID BADGES
		, ,,	Beavercreek High School	
7103075	5/4/2017	\$4,413.10	C&C SCHOOL BUS PARTS	BUS PARTS
	7		Transportation	
7103096	5/5/2017	\$9,422.18	KM WALKER	BUS REPAIR
			Transportation	
7103210/7103211	5/19/2017	\$3,942.65	HILLYARD INC.	FLOOR MATS
			Buildings and Grounds	

G. Approval of the Resolution of Necessity of Substitute Emergency Levy

BOARD OF EDUCATION BEAVERCREEK CITY SCHOOL DISTRICT GREENE AND MONTGOMERY COUNTIES, OHIO

The Board of Education (the "Board") of the Beavercreek City School District, Greene and Montgomery Counties, Ohio (the "School District"), met in regular session on June 15, 2017, at 6:30 p.m., at the offices of the Board, 3040 Kemp Road, Beavercreek, Ohio 45431, with the following members present:

Mr. Morrisen introduced the following resolution and moved its passage:

RESOLUTION OF NECESSITY FOR THE SUBSTITUTION OF AN EMERGENCY TAX LEVY

(Ohio Revised Code Section 5705.199)

WHEREAS, the School District currently has in existence an emergency tax levy (the "Existing Levy") to raise \$10,400,000 per year for a period of five (5) years, approved by the voters of the School District on November 5, 2013, and first placed on the tax list and duplicate in 2013 for collection in years 2014 through 2018; and

WHEREAS, the revenue which will be raised by all tax levies that the School District is authorized to impose, when combined with state and federal revenues, will be insufficient to provide for the necessary requirements of the School District;

NOW, THEREFORE, BE IT RESOLVED by the Board of Education of the Beavercreek City School District, Greene and Montgomery Counties, Ohio, not less than two-thirds of the members thereof concurring, that:

Section 1. It is necessary to substitute for the Existing Levy (the "Substitute Levy"), which is a tax in excess of the ten-mill limitation, to provide for the necessary requirements of the School District. The amount of money that it is necessary to raise for that purpose is \$10,400,000, for the first calendar year that the millage is in effect. The Substitute Levy shall be in effect for a continuing period of time and shall include a levy upon the 2018 tax list (commencing in 2018, first due in calendar year 2019), if approved by a majority of the electors voting thereon.

Section 2. The question of the Substitute Levy shall be submitted to the electors of the School District at the election to be held on November 7, 2017.

The Treasurer is directed to immediately certify a copy of this Resolution to the Section 3. Greene County Auditor with instructions to calculate and certify to the Board the annual levy, expressed in dollars and cents for each one hundred dollars of valuation, as well as in mills for each one dollar of valuation, that will be required to produce the amount of the Substitute Levy set forth in this Resolution for the initial year that the Substitute Levy would be in effect.

It is hereby found and determined that all formal actions of this Board concerning Section 4. and relating to the passage of this Resolution were taken in an open meeting of this Board, and that all deliberations of this Board and of any of its committees that resulted in such formal action were in meetings open to the public in compliance with all legal requirements, including Ohio Revised Code Section 121.22.

seconded the motion and, after discussion, a roll call vote was taken and the results were:

Mr. Horrison, Ms. Arnold, Ms. Rigano, Mr. Taylor

Ruber

The Resolution passed.

Passed: June 15, 2017

BOARD OF EDUCATION BEAVERCREEK CITY SCHOOL DISTRICT

GREENE AND MONTGOMERY COUNTIES, OHIO

CERTIFICATE

The undersigned Treasurer of the Board of Education of the Beavercreek City School District, Greene and Montgomery Counties, Ohio hereby certifies that the foregoing is a true copy of a resolution duly passed by the Board of Education of said School District on June 15, 2017, and that a true copy was certified to the County Auditor of Greene County, Ohio.

> Treasurer, Board of Education Beavercreek City School District

Greene and Montgomery Counties, Ohio

OTE 140M Rev. 5/11 O.R.C. §5705.03(B)

Certificate of Estimated Property Tax Millage Rate

Use this form when a taxing authority certifies an amount of revenue and requests the millage rate required to produce that revenue. Do not use this form for bond levies. Use form DTE 130 for all bonds.

The county auditor of Greene	Cou	unty, Ohio, does hereby	certify the following:	
1. On June 19	2017 , the tax	king authority of the Bear	vercreek City School District	(political
subdivision name) certified	a copy of its res	olution or ordinance add	opted June 15	,2017,
requesting the county audit	or to certify the	current tax valuation of t	the subdivision and the nu	mber of mills
necessary to produce \$ 10,4	400,000	of revenue, to levy a ta	ax outside the 10-mill limita	ation for
Substitute Emergency purpos	es pursuant to	Ohio Revised Code sect	tion <u>5705.199</u> ,	to be placed on
the ballot at the November 7	, 2017	, election. The levy	/ type is <u>Substitution of an Em</u>	ergency Levy
The estimated property tax the subdivision remains con (6 . 00) mills for each \$1 expressions	nstant throughou of tax valuation,	it the life of the levy, is o	alculated to be Six and Zero	o hundreths
for each \$100 of tax valuation	on.			
3. The total tax valuation of t	he subdivision	used in calculating the	e estimated property tax	millage rate is
\$ 1,748,526,460 	7		<u>(0/19/17</u>	
Auditor's signature			Date	

Instructions

- 1. "Total tax valuation" includes the taxable value of all real property in the subdivision as indicated on the tax list most recently certified for collection and estimates of the taxable value of personal and public utility personal property for the first year the levy will be collected as set forth on the worksheets prescribed in conjunction with this form. If the subdivision is located in more than one county, the home county auditor (where the greatest taxable value of the subdivision is located) shall obtain the assistance of the other county auditors to establish the total tax valuation of the subdivision.
- 2. For purposes of this certification, "subdivision" includes any agency, board, commission or other authority authorized to request a taxing authority to submit a tax levy on its behalf.
- 3. "Levy type" includes the following: 1) additional, 2) renewal, 3) renewal with an increase, 4) renewal with a decrease, 5) replacement, 6) replacement with an increase, 7) replacement with a decrease levies and 8) substitute levies.
- 4. For purposes of this certification, we suggest you round the millage to the nearest tenth (0.1) of a mill. This ensures that whole cents will be presented here and on the ballot.
- 5. Please file this certificate with the subdivision as soon as possible, so the taxing authority can pass a resolution to proceed not later than 90 days before the election.

Ms. Arnold seconded the motion.

ROLL CALL: Dennis Morrison aye; Peg Arnold, aye; Gene Taylor, aye; Jo Ann Rigano, aye.

Motion carried 4-0.

X. NEW BUSINESS - RESOLUTION #2017-49

Ms. Arnold made a motion to consider the recommendation of the Superintendent to approve the June 2017 new business items A-J as presented.

A. Employment, Salary Changes, Leaves of Absence, Terminations, Job Descriptions

The following certificated persons are recommended for employment, salary change, leave of absence and termination of contract.

EMPLOYMENT 2017-2018

Administrator

Ferguson, Andrea

Assistant Middle School Principal

Coy Middle School

Sweet, Jaimie

Freshman Principal

Ferguson Hall

Teachers

Burling, Lauren

Intervention Specialist Trebein Elementary School

Caudill, Tyler Grade 3

Parkwood Elementary School

Detty, Morgan Grade 1

Fairbrook Elementary School

Hammonds II, William Science Teacher

Coy Middle School

LeMaster, Jason

Intervention Specialist Coy Middle School Two-Year Contract - August 1, 2017 - July 31, 2019 Administrator Salary Schedule Effective August 1, 2017

Scale VII - Step 4, 213 Days

June 15, 2017

Μ

Beavercreek 0 Years toward Longevity Administrative Longevity - 0 Years Exp.

Two-Year Contract - August 1, 2017 - July 31, 2019 Administrator Salary Schedule Effective August 1, 2017

Scale IX a - Step 7, 213 Days

М

Beavercreek 0 Years toward Longevity Administrative Longevity - 0 Years Exp.

Effective 2017-2018 School Year One Year Limited Contract

Bachelor's 0 Years Experience Credit

Effective 2017-2018 School Year One Year Limited Contract

Bachelor's 0 Years Experience Credit

Effective 2017-2018 School Year One Year Limited Contract

B-150 1 Year Experience Credit

Effective 2017-2018 School Year

Continuing Contract

M+45 8 Years Experience Credit

Effective 2017-2018 School Year

One Year Limited Contract

Master's 3 Years Experience Credit

Supplemental Contracts 2017-2018 School Year

The following personnel are recommended for employment in the Supplemental Salary Positions shown for the 2017-2018 school year subject to the terms and conditions of State Board of Education Rules 3301-20-01, 3301-26-01 and 3301-27-02. Pursuant to ORC 3313.53, vacant positions were posted for licensed employees, licensed non-employees, and non-licensed non-employees. For the positions for which there were no qualified licensed individuals, licensed non-employees or non-licensed non-employees are recommended. Salaries shall be paid according to the Supplemental Salary Schedule adopted for the 2017-2018 school year.

Ahrns, John

Beavercreek High School

Back, Jennifer

Ankeney Middle School

Barrett, Brianne

Beavercreek High School

Bianco, Kelly

Beavercreek High School

Bisignani, Brian

Beavercreek High School

Bobbitt, Robert

Non-Licensed, Non-Employee

Bogenschutz, Brian

Licensed, Non-Employee

Bradley, Chelsea

Licensed, Non-Employee

Brown, Carol

Ankeney Middle School

Brown, Michela

Ankeney Middle School

Burcham, Mindy

Beavercreek High School

Clingner, Jeremy

Beavercreek High School

Crum, Angela

Beavercreek High School

Dorsten, Jacob

Non-Licensed, Non-Employee

Duley, Robyn

Beavercreek High School

Assistant Varsity Basketball Coach - Girls Scale 4 Step 3 - 2 Years Longevity Credit (L-0)

Middle School National Junior Honor Society Scale 11 Step 3 - 2 Years Longevity Credit (L-0)

, , , , ,

Assistant Varsity Volleyball Coach - Girls Scale 6 Step 1 - 0 Years Longevity Credit (L-0)

High School Site Manager - Winter

Scale 7 Step 3 - 13 Years Longevity Credit (L-3)

High School National Honor Society Advisor (1/2 Assignment)

Scale 11 Step 1 - 0 Years Longevity Credit (L-0)

Head Varsity Bowling Coach

Scale 5 Step 3 - 3.5 Years Longevity Credit (L-0)

Head Freshman Basketball Coach - Boys (1/2 Assignment)

Scale 5 Step 3 - 3.5 Years Longevity Credit (L-0)

Head Freshman Basketball Coach - Girls

Scale 5 Step 3 - 2 Years Longevity Credit (L-0)

Middle School Power Of The Pen

Scale 11 Step 3 - 2 Years Longevity Credit (L-0)

Muse Machine Advisor

Scale 11 Step 3 - 2 Years Longevity Credit (L-0)

High School National Honor Society Advisor (1/2 Assignment)

Scale 11 Step 1 - 0 Years Longevity Credit (L-0)

Assistant Varsity Wrestling Coach

Scale 5 Step 3 - 10 Years Longevity Credit (L-2)

Assistant Varsity Golf Coach - Girls

Scale 7 Step 1 - 1.75 Years Longevity Credit (L-0)

Assistant Varsity Bowling Coach

Scale 7 Step 2 - 1 Years Longevity Credit (L-0)

Head Cheerleading Director - Winter

Scale 7 Step 3 - 5.5 Years Longevity Credit (L-1)

Enneking, Jason
Ankeney Middle School

Gutterman, Gregory
Non-Licensed, Non-Employee

Hagood, Sheila Shaw Elementary School

Hamilton, William Coy Middle School

Harris, Donald Licensed, Non-Employee

Hess, Mark Beavercreek High School

Hurley, Sean Coy Middle School

Justice, Tasha Non-Licensed, Non-Employee

Kleinfelder, Crystal Non-Licensed, Non-Employee

Lovewell, Krista Ankeney Middle School

Mayne, Amber Fairbrook Elementary School

McGuire, Jazzmine Non-Licensed, Non-Employee

Miller, Kori Shaw Elementary School

Myers, Ashley Licensed, Non Employee

Nevarez, Kathryn Ankeney Middle School

Nevarez, Kathryn Ankeney Middle School

O'Dell, Erin Ankeney Middle School Middle School Show Choir Director Scale 8 Step 3 - 14 Years Longevity Credit (L-3)

Head Varsity Ice Hockey Coach Scale 3 Step 2 - 1 Years Longevity Credit (L-0)

School Webmaster
Scale 11 Step 3 - 14 Years Longevity Credit (L-3)

Strength And Conditioning Coach Step 3

Assistant Varsity Wrestling Coach (1/2 Assignment) Scale 5 Step 3 - 8 Years Longevity Credit (L-1)

Head Varsity Basketball Coach - Boys Scale 1 Step 3 - 3 Years Longevity Credit (L-0)

Middle School Show Choir Director Scale 8 Step 1 - 0 Years Longevity Credit (L-0)

Assistant Varsity Cheer Coach Basketball - Winter Scale 8 Step 3 - 2 Years Longevity Credit (L-0)

Varsity Cheer Coach - Basketball - Winter Scale 8 Step 3 - 3 Years Longevity Credit (L-0)

Middle School Student Council Advisor (1/2 Assignment) Scale 10 Step 3 - 6 Years Longevity Credit (L-1)

School Webmaster
Scale 11 Step 1 - 0 Years Longevity Credit (L-0)

Competitive Cheer Coach - Winter Scale 10 Step 3 - 2 Years Longevity Credit (L-0)

Espark Support Teacher Scale 8 Step 1

Head 7th Grade Volleyball Coach - Girls Scale 8 Step 1 - 0 Years Longevity Credit (L-0)

Middle School Student Council Advisor (1/2 Assignment) Scale 10 Step 3 - 7 Years Longevity Credit (L-1)

Middle School Yearbook Advisor Scale 10 Step 3 - 5 Years Longevity Credit (L-1)

Math Counts Team Advisor Scale 11 Step 3 - 11 Years Longevity Credit (L-2) Prater, Allan Beavercreek High School

Prater, Allan Beavercreek High School

Priefer, Amanda Ankeney Middle School

Pryor, William
Parkwood Elementary School

Reedy, Richard Non-Licensed, Non-Employee

Rogers, Erin Ankeney Middle School

Ritzi, Nancy Ankeney Middle School

Ruefly, Josalyn Non-Licensed, Non-Employee

Schumacker, Mark Ankeney Middle School

Seilhamer, W. Aric Ankeney Middle School

Shively, Heather Valley Elementary School

Sizemore, Michael Licensed, Non-Employee

Stanforth, William
Beavercreek High School

Stucky, Scott Non-Licensed, Non-Employee

Sumner, Mickenzie Non-Licensed, Non-Employee

Sumner, Joseph Non-Licensed, Non-Employee

Tennon, Sena Non-Licensed, Non-Employee Assistant Varsity Golf Coach - Boys Scale 7 Step 3 - 9 Years Longevity Credit (L-2)

Assistant Varsity Basketball Coach - Boys Scale 4 Step 3 - 20.5 Years Longevity Credit (L-4)

School Webmaster Scale 11 Step 3 - 2 Years Longevity Credit (L-0)

Head Varsity Golf Coach- Girls Scale 5 Step 1 - 0 Years Longevity Credit (L-0)

Head Varsity Gymnastics Coach - Girls Scale 4 Step 3 - 14 Years Longevity Credit (L-3)

Link/Web Advisor Scale 11 Step 3 - 14 Years Longevity Credit (L-3)

Espark Support Teacher Scale 8 Step 1

Freshman Basketball Cheer Coach-Winter Scale 10 Step 3 - 2 Years Longevity Credit (L-0)

Link/Web Advisor Scale 11 Step 3 - 16 Years Longevity Credit (L-3)

Assistant Varsity Basketball Coach - Girls Scale 4 Step 3 - 7 Years Longevity Credit (L-1)

School Webmaster Scale 11 Step 3 - 2 Years Longevity Credit (L-0)

Assistant Varsity Wrestling Coach (1/2 Assignment) Scale 5 Step 3 - 2 Years Longevity Credit (L-0)

Head Varsity Tennis Coach - Girls Scale 5 Step 3 - 8 Years Longevity Credit (L-1)

Head Freshman Basketball Coach - Boys (1/2 Assignment) Scale 5 Step 3 - 2 Years Longevity Credit (L-0)

Assistant Varsity Bowling Coach Scale 7 Step 3 - 3 Years Longevity Credit (L-0)

Assistant Varsity Bowling Coach Scale 7 Step 2 - 1 Years Longevity Credit (L-0)

Competitive Cheer Coach - Winter (1/2 Assignment) Scale 9 Step 2 - 1 Years Longevity Credit (L-0) Weaver, Andrew

Ankeney Middle School

Middle School Instrumental Director

Scale 11 Step 3 - 2 Years Longevity Credit (L-0)

Weaver, Andrew

Ankeney Middle School

Middle School Jazz Ensemble Director

Scale 11 Step 3 - 3 Years Longevity Credit (L-0)

Webb, Dennis

Beavercreek High School

Assistant Varsity Wrestling Coach

Scale 5 Step 3 - 13 Years Longevity Credit (L-3)

West, Jennifer

Ankeney Middle School

MS Low Incidence Disability After School Activity Supervisor

Scale 11 Step 3 - 6 Years Longevity Credit (L-1)

Wical, Richard

Ankeney Middle School

MS Low Incidence Disability After School Activity Supervisor

Scale 11 Step 3 - 14 Years Longevity Credit (L-3)

Williams, Alexis

Non-Licensed, Non-Employee

Assistant Varsity Gymnastics Coach - Girls Scale 6 Step 3 - 2 Years Longevity Credit (L-0)

Wise, Gary

Licensed, Non-Employee

Head Varsity Wrestling Coach

Scale 2 Step 3 - 26 Years Longevity Credit (L-5)

Young, Rebekah

Coy Middle School

Middle School Yearbook Advisor

Scale 10 Step 1 - 0 Years Longevity Credit (L-0)

Zink, Edward

Licensed, Non-Employee

Head Varsity Basketball Coach - Girls

Scale 1 Step 3 - 41 Years Longevity Credit (L-5)

EMPLOYMENT 2016-2017

2016-2017 Student Teacher Stipends \$175.00

Bogan, Kimberly

DeWine, Kelle Fifarek, Ellen

Murray, Ashley Pope, Susan

Jones, Kelley

Sines, Kristen Stamper, Dawn Tillman, Florence

Jack, Kelly

Schmidt, Jennifer

2016-2017 Summer School and Extended School Year Administrator \$2,500.00 Stipend

Rogers, Erin

2016-2017 Extended School Year Services: June 2 - August 4, 2017

(Account code 001.1239.111.200)

Calhoun, Stephanie

Home Instruction

\$24.43 per Hour

Not to Exceed 10 Hours

Kilbourne, Sabrina

Home Instruction

\$24.43 per Hour

Not to Exceed 20 Hours

SALARY ADJUSTMENTS DUE TO ADDITIONAL VERIFICATION

Oxley, Keelin

From B step 1 to M step 1

CORRECTION

Remove Salary Notice from May 24, 2017 Board Report due to Resignation on April 20, 2017 Board Report

Tenpas, Leny

M

16

16

TERMINATIONS

ADMINISTRATOR

Jones, Jeffrey

Beavercreek High School

High School Principal Resignation, Personal

July 31, 2017

TEACHER

Schuler, Necole

Parkwood Elementary School

Grade 4/5 Teacher Resignation, Personal

August 13, 2017

SUPPLEMENTAL

Barrett, Brianne

Beavercreek High School

Head Freshman Volleyball Coach- Girls

Resignation, Personal

June 13, 2017

DeLotelle, Harold

Non-Licensed, Non-Employee

Assistant Varsity Soccer Coach - Girls

Resignation, Personal

June 12, 2017

Minnich, Nicholas

Non-Licensed, Non-Employee

Assistant 7th Grade Football Coach

Resignation, Personal

April 28, 2017

STARBASE

Quigley, Diane

STARBASE

STARBASE Instructor Resignation, Personal

June 22, 2017

The following individuals are recommended for employment, extended time, lateral transfer, leave of absence and promotion:

EMPLOYMENT

Driver Trainee - 2017-2018 School Year

Oakes, Ronald

Vivier, Rachel

Substitute - Building/Office Assistant - 2017-2018 School Year

Biggers, Britni

Cocuzzi, Kimberly

Ladle, Melisa

McCoy, Beverly

Noonan, Jennifer

Substitute - Bus Driver - 2017-2018 School Year

Burgher, Rebecca

Combs, Connie Kardeen, Steven Ford, Katey Krebs, Danny

Jones, Angela Norris, Elisha

Substitute - Courier - 2017-2018 School Year

Lee, Marcel

Majusick, John

Morgan, Harold

Substitute - Custodian - 2016-2017 School Year

Dennull, Walter

Substitute - Custodian - 2017-2018 School Year

Christman, Erica Madison, Danielle Dennull, Walter Majusick, John

Lee, Marcel Morgan, Harold

Williams, Lesley

Substitute - IMC Technician - 2017-2018 School Year

Biggers, Britni

Ladle, Melisa

Laferty, Penny

Noonan, Jennifer

Substitute - Monitor (After School Care) - 2017-2018 School Year

Rodrigue, Lynn

Substitute - Monitor (Study Hall) - 2017-2018 School Year

Franks, Mark

Noonan, Jennifer

Phillips, Sheila

Substitute – Monitor (2-Hr.) – 2017-2018 School Year

Noonan, Jennifer

Substitute - Registered/Practical Nurse - 2017-2018 School Year

Bennington, Patricia Hunt, Jennifer

Slone, Lorraine

Donigian, Lisa Ringle, Margaret Gaskill, Martha Sanderson, Julie

Substitute - Secretary - 2017-2018 School Year

Biggers, Britni Harper, Samantha Packman, Michelle Rodrigue, Lynn Thomas, Paula Carlson, Sandra Ladle, Melisa Parsons, Susan Sweeney, Melissa Tiemeier, Tara

Cocuzzi, Kimberly Noonan, Jennifer Phillips, Sheila Szymanski, Carol

Tiemeier, Tara Todd, Erin

<u>Substitute – Special Needs Assistant (Instructional) – 2017-2018 School Year</u>

Carter-Harkness, Jennifer Laferty, Penny Miller, Richard Parson, Susan Franks, Mark McCoy, Beverly Noonan, Jennifer Phillips, Sheila Gaylor, Benton McGree, Jean Pagett, Felicia Rodrigue, Lynn

Substitute - Special Needs Assistant (Transportation) - 2017-2018 School Year

White, Mary

<u>Substitute – Student Nutrition – 2017-2018 School Year</u>

Browning, Colleen Jones, Debra Harvey, Jennifer Ruffin, Elke Kong, Ling

Walz, Anna Maria

Terpenning, Shannon

Substitute - Teacher Assistant - 2017-2018 School Year

Biggers, Britni Gaylor, Benton McCoy, Beverly Carter-Harkness, Jennifer

Ladle, Melisa Noonan, Jennifer Franks, Mark Laferty, Penny Phillips, Sheila

EXTENDED TIME Classified – Hours Worked & Reported

Bishop, Kimberly	Student Nutrition	August 9, 2017 August 10, 2017	Open Kitchen Deliveries
Brandenburg, Mary	Student Nutrition	August 9, 2017	Open Kitchen
Bybee, Karen	Student Nutrition	August 9, 2017	Open Kitchen
Chessman, Debbie	Student Nutrition	August 9, 2017	Open Kitchen
Cooper, Nancy J.	Student Nutrition	August 9, 2017	Open Kitchen
Ocopor, Maricy 8.	Olddon Nathaon	August 10, 2017	Deliveries
		August 11, 2017	Prep for Opening Day
Dean, Patty	Student Nutrition	August 9, 2017	Open Kitchen
Dorsten, Anna	Student Nutrition	August 9, 2017	Open Kitchen
Evatt, Yukari	Student Nutrition	August 9, 2017	Open Kitchen
,	Student Nutrition	August 9, 2017 August 9, 2017	Open Kitchen
Frideger, Joey	Student Nutrition	•	Open Kitchen
Gold, Vicki		August 9, 2017	•
Greenspan, Lori	Student Nutrition	August 9, 2017	Open Kitchen Deliveries
Hannalan Dakkia	Other desired Markettan	August 10, 2017	
Hammaker, Debbie	Student Nutrition	August 9, 2017	Open Kitchen
Hollinger, Stacy	Student Nutrition	August 7, 2017	New Teacher Luncheon
1 0 . 1 .	Other Land Marketter	August 10, 2017	Deliveries
Jones, Gale	Student Nutrition	August 9, 2017	Open Kitchen
Justice, Angela	Student Nutrition	August 9, 2017	Open Kitchen
Kuech, Becky	Student Nutrition	August 9, 2017	Open Kitchen
Majusick, Lydia	Student Nutrition	July 24-August 8, 2017	Meal Applications/Start-Up
Mantle, Lisa	Student Nutrition	August 9, 2017	Open Kitchen
		August 10, 2017	Deliveries
		August 11, 2017	Prep for Opening Day
McSwiney, Jodi	Student Nutrition	August 9, 2017	Open Kitchen
Millsap, Sharon	Student Nutrition	August 9, 2017	Open Kitchen
		August 10, 2017	Deliveries
		August 11, 2017	Prep for Opening Day
Neal, Marlies	Student Nutrition	August 9, 2017	New Student Orientation
Niezgodski, Jeannette	Student Nutrition	August 11, 2017	New Student Orientation
Overholser, Cindy	Student Nutrition	August 9, 2017	Open Kitchen
Sandin, Desma	Student Nutrition	August 9, 2017	Open Kitchen
Sharp, Michelle	Student Nutrition	August 9, 2017	Open Kitchen
		August 10, 2017	Deliveries
		August 11, 2017	Freshman Orientation
Shilt, Mayumi	Student Nutrition	August 9, 2017	Open Kitchen
Spears, Brenda	Building/Office Asst.	May 25, 26 & 30, 2017	
Stagner, Rhonda	Student Nutrition	August 9, 2017	Open Kitchen
Stall, Cindy	Student Nutrition	August 10, 2017	New Student Orientation
Steeley, Cindy	Student Nutrition	August 7, 2017	New Teacher Luncheon
•	August 9, 2017	Open Kitchen	
		August 10, 2017	Deliveries
Taylor, Marilyn	Student Nutrition	August 9, 2017	Open Kitchen
Tester, Terri	Student Nutrition	August 9, 2017	Open Kitchen
Vendetti, Crystal	Student Nutrition	August 9, 2017	Open Kitchen
•		August 10, 2017	Deliveries
Weber, Deborah	Student Nutrition	August 9, 2017	Open Kitchen

Yamamoto, Christine

Student Nutrition

August 9, 2017

New Student Orientation

Zhao, Jing

Student Nutrition

August 9, 2017

Open Kitchen

Extended Time (Administrator)

Pompos, Brad Athletic Director Effective 2017-2018 School Year

17 Days

LATERAL TRANSFER

Warden, Diane

Effective August 14, 2017

From: Special Needs Assistant (Instructional) @ Ankeney Middle School To: Special Needs Assistant (Instructional) @ Fairbrook Elementary

(Replacement)

LEAVE OF ABSENCE

Absher, Judith

March 13, 2017 - April 21, 2017

Bus Driver

21 (.66 Days) Unpaid

Transportation Department

Mackie, Crystal

May 22, 2017

Bus Driver

1 Unpaid Day

Transportation Department

PROMOTION

Huff, Melinda

Effective August 14, 2017

From: Teacher Assistant, Step 2 @ Shaw Elementary
To: IMC Tech., Step 2 @ Shaw Elementary \$16.97/hr.

(Replacement)

Spears, Brenda

Effective July 17, 2017

From: Building/Office Assistant, Step 12 @ BHS Ferguson Hall

To: Building Secretary, Step 1 @ BHS

\$20.50/hr.

(Replacement)

Robinson, Terry

Effective July 1, 2017

From: Computer Technician, Step 12 Exempt To: Lead Computer Technician, Step 8 Exempt

(NEW POSITION)

\$26.75/hr.

B. Approval of Administrator Salary Schedule

05:24 PM

BOE Approved: June 15, 2017 *Salary Schedule Effective 8/1/2017-7/31/2018 Beavercreek City School District FY 18 Administrator Salary Schedule

		Work								
Scale	Position	Days	- 1	7	ကျ	41	ιαl	ဖျ	7	001
_	Asst. Transportation Supvr.	250	48,543	50,403	52,264	54,124	55,985	57,845	59,706	61,566
=	Lunchroom Supvr.	250	64,205	66,065	67,926	69,787	71,647	73,508	75,368	77,229
E	Asst. Bldgs, & Grounds Supvr.	250	64,205	66,065	67,926	69,787	71,647	73,508	75,368	77,229
2	Transportation Supvr.	250	66,611	68,471	70,332	72,192	74,053	75,914	77.774	79,635
>	Asst. Treasurer (7/30/13)	250	69,033	70,893	72,754	74,614	76,475	78,335	80,196	82,057
5	Asst. Elem. Principal	213	71,607	73,468	75,328	77,189	79,049	80,910	82,770	84,631
Νa	Psychologist	213	72,826	74,775	76,724	78,672	80,621	82,570	84,519	86,467
	Asst. MS Principal	213	77,686	79,635	81,583	83,532	85,481	87,430	89,378	91,327
VII a	Asst. MS Principal (250 Days) (6/21/12)	250	83,909	86,010	88,111	90,212	92,314	94,415	96,516	98,617
	Bldgs. & Grounds Supvr.	250	78,199	80,148	82,097	84,045	85,994	87,943	89,892	91,840
VIII a	Asst, Treasurer	250	78,199	80,148	82,097	84,045	85,994	87,943	89,892	91,840
×	Asst. HS Principal	213	78,897	80,749	82,602	84,454	86,307	88,159	90,012	91,865
IXa	Freshman Principal	213	81,824	83,677	85,529	87,382	89,234	91,087	92,939	94,792
×	Supervisors	213	77,934	79,787	81,640	83,492	85,345	87,197	89,050	90,902
×	Elem. Principal	213	79,875	81,728	83,580	85,433	87,285	89,138	066'06	92,843
Хa	Elem. Principal (250 Days) (6/21/12)	250	86,098	88,095	90,092	92,089	94,086	96,083	98,080	100,001
₹	MS Principal	213	81,824	83,677	85,529	87,382	89,234	91,087	92,939	94,792
χII	MS Principal (250 Days) (6/21/12)	250	89,106	91,095	93,083	95,072	97,061	99,050	101,039	103,028
ХII а	Director of Athletics	213	80,862	82,714	84,567	86,419	88,272	90,124	91,977	93,829
Z	HS Principal	250	98,561	100,413	102,266	104,118	105,971	107,824	109,676	111,529
ΣIX	Director of Business Services	250	98,561	100,413	102,266	104,118	105,971	107,824	109,676	111,529
XIV a	Director of Technology	250	98,561	100,413	102,266	104,118	105,971	107,824	109,676	111,529
×	Director of Curric, Serv. / Director of Pupil Serv.	250	100,686	102,539	104,391	106,244	108,096	109,949	111,801	113,654
≅	Director of Human Resources	250	100,686	102,539	104,391	106,244	108,096	109,949	111,801	113,654
XVII	Assistant Superintendent	250	101,135	103,469	105,859	108,305	110,799	113,373	115,987	118,666

11 65,191 83,757 88,243 88,243 88,243 88,243 89,388 96,388 96,388 96,315 97,318 100,020 98,323 96,317 110,020 107,920 1116,517 1116,517 1118,706

63,427 79,088 81,495 83,917 88,491 88,491 100,718 93,276 93,789 93,789 93,789 93,747 96,644 92,755 96,644 105,077 96,644 113,381 1113,381 1113,381 1113,381

96,175 103,605 98,176 106,589 17,17 115,081 115,081 117,239 117,239 117,239

64,381 80,284 82,728 85,184 87,791 89,739 95,201 95,201 95,201 95,201 95,201

NOTE: The Assistant Superintendent scale is based on a 2.3% increase for each step

NOTE: The steps on the salary schedule do not indicate automatic advancement, automatic movement, or right of advancement, but are merely a guide for salary schedule placement. Any administrator new to the District may be given experience credit for not more than six (6) years (7th step) of previous administrative experience, not to be counted in Longevity Credit.

Longevity Credit:

The following amounts are not to be cumulative, but are to be added to the Base Salary.

Beavercreek City School District Years Experient	District Years Experience	Administ	Iministrative Years Experience	
15 Years	2,245	Step 1	1 - 2 Years	601
20 Years	4,491	Step 2	3 - 5 Years	1,203
25 Years	6,736	Step 3	6 - 8 Years	2,406
		Step 4	9 - 11 Years	3,609
		Step 5	12 or More Years	4,812

Training Credit:
The following amounts are not to be cumulative, but are to be added to the Base Salary.

State Agency Certification 978 Associates Degree 1,957 Four Year College Degree 2,935 Massters / CPA 3,914 M+45 / Specialist 4,892 Doctorate 5,870		
ss Degree rr College Degree r CPA pecialist	State Agency Certification	978
nr College Degree 7 CPA pecialist	Associates Degree	1,957
/ CPA pecialist	Year College	2,935
/ Specialist rate		3,914
· dı	-	4,892
	Doctorate	5,870

0	1,957	2,935	3,914	4,892



09-Jun-17 05:24 PM

Administrator Fringe Benefit Schedule BOE Approved: June 15, 2017 Beavercreek City School District

Medical / Dental Insurance:

Monthly premium costs will follow provisions of the current BEA negotiated agreement.

Life Insurance:
Board to pay premium of a group term policy equal to two (2) times the annual salary rounded up to the nearest thousand, subject to a maximum of \$225,000.

Sick Leave:

Maximum accumulation of 330 days.

Personal Leave:

3 days per year - (effective 1986-87). Effective the 2003-04 contract year, unused personal leave days shall not accumulate to the following years.

Unused personal leave days shall be compensated at the Assistant Elementary Principal, Step 1 daily rate,

Severance Pay:

27% of unused sick leave capped at 89 days at the time of official retirement. Death benefit payable same as teaching staff. The fringe benefit retirement pick-up included in compensation shall also be included when calculating the daily rate for severance purposes.

Other Fringes:

eamed. Unused vacation during one contract year may either be (a) carried over into the next contract year, upon request of the administrator, not to exceed forty (40) days. maximum accumulation; or (b) cashed in, provided, however, the maximum number of days which may be cashed in during any contract year is ten (10) days. Each vacation day cashed in shall be paid at the per diem rate applicable to the salary in effect for the administrator during the year such vacation was to have been taken. Note: Those accumulated as of July 31, 1999 or a lesser amount if any of such accumulated days are utilized at anytime after July 31, 1999. For such administrators, vacation days used Twelve month employees will receive twenty (20) days vacation leave each contract year. Vacation should, whenever possible be used and taken during the contract year administrators who have above the 40 days maximum accumulation as of July 31, 1999, may continue to have a maximum accumulation equal to the number of days after August 1, 1999, will be used on the following basis.

Vacation days earned during a current year will be used first.
 After current year's vacation days are used, additional days taken will be charged against the prior years' accumulation of days.
 So long as such administrators have in excess of forty (40) day's accumulation, they will not be permitted to accumulate any additional days.

for carryover into the next contract year.

Retirement Pick-Up:

The Board agrees to 'pick-up' the contributions to STRS and SERS. These picked-up employee contributions are treated either as "Salary Reduction" or "Fringe Benefit Included in Compensation" based on the schedule below. Salary Reduction shall be treated as mandatory salary reduction from the contract salary otherwise payable to the employee. Fringe Benefit Included in Compensation shall be paid by the Board as a fringe benefit in addition to the contract salary otherwise payable to the employee. These Fringe Benefit Included in Compensation contributions shall be treated as additional compensation and included in salary for retirement purposes.

August 1, 2006 In all cases, any portion of the employees mandatory contribution not picked-up as a Fringe Benefit Included in Compensation will be continued to be picked-up as Salary Reduction.

In the event that the Ohio General Assembly enacts legislation that prohibits the Board of Education from "picking-up" contributions to STRS and/or SERS, the Board will adjust the salary of any such affected administrators to off-set the loss of the Board's pick-up contribution.

Tuition:

Non-resident administrator's children may attend Beavercreek Schools on a tuition-free basis.

Professional Organizations:
Board pays annual dues to one state and one national professional organization of the employee's choice.

Unless otherwise stated above, all other salary / benefit provisions of the current BEA negotiated agreement apply.



09-Jun-17 05:24 PM

*Salary Schedule Effective 8/1/2018-7/31/2019 FY 19 Administrator Salary Schedule Beavercreek City School District BOE Approved: June 15, 2017

Salary

Asst. Transportation Supvr. Lunchroom Supvr Position Scale

=	Asst. Bldgs. & Grounds Supvr.
>	Transportation Supvr.
>	Asst. Treasurer (7/30/13)
5	Asst. Elem. Principal
e N	Psychologist
5	Asst. MS Principal
VII a	Asst. MS Principal (250 Days) (6/21/12)
5	Bldgs. & Grounds Supvr.
VIII a	Asst, Treasurer
×	Asst, HS Principal
Xa	Freshman Principal
×	Supervisors
₩.	Elem. Principal
5	Control of Carlo Control molt

66,495 82,912 82,912 86,432 86,432 86,432 86,573 88,315 98,315 98,315 98,315 98,315 100,209 110,009 111,000 121,000 121,000 121,000 121,000

95,142 102,733 95,665 95,665 95,591 98,577 94,610

93,677

93,154

86,888 89,546 91,534 96,573 97,105 97,105 97,023

62,738 78,773 78,773 81,227 83,698 86,324 88,197

59,002 74,978 74,978 77,432 82,528 84,221 89,178 96,303 89,702 89,702

60,900 76,876 76,876 79,330 81,800 84,426 86,209 91,166

53,309 69,285 69,285 71,739 74,209 76,835 78,258 83,215 89,874 83,739 83,739 84,254

51,411 67,387 69,841 72,311 74,937 76,270 81,227 87,731 81,751 81,751 81,751 82,364 82,364

65,489 67,943 70,413 73,039 74,283 79,240 85,587 79,763 80,475

100,058 96,033

96,688 94,700 96,688 105,088 95,706 113,759 113,759 113,759 115,927 115,927 121,039

57,105 73,080 73,080 75,534 76,004 82,234 87,191 87,191 87,191 87,714 87,714 87,714 87,714 87,052 89,031 89,031 99,003 99,003 99,003 108,091 110,268 110,268

55,207
71,182
73,636
76,107
73,636
76,107
73,636
80,248
85,726
86,726
86,144
88,129
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100,140 108,720 99,060 117,383

117,383 119,583 119,583 126,684

97,596 115,649 115,649 115,649 117,817 117,817

Director of Business Services
Director of Technology
Director of Curric, Serv. / Director of Pupil Serv. Principal (250 Days) (6/21/12) MS Principal (250 Days) (6/21/12) Director of Human Resources Director of Athletics **HS Principal**

Assistant Superintendent

NOTE: The Assistant Superintendent scale is based on a 2.3% increase for each step

schedule placement. Any administrator new to the District may be given experience credit for not more than six (6) years (7th step) of previous administrative experience, NOTE: The steps on the salary schedule do not indicate automatic advancement, automatic movement, or right of advancement, but are merely a guide for salary not to be counted in Longevity Credit

Longevity Credit:

The following amounts are not to be cumulative, but are to be added to the Base Salary.

Beavercreek City School District Years Experience 15 Years 20 Years 25 Years

2,290 4,581 6,871

614 1,227 2,454 3,681 4,908

9 - 11 Years 12 or More Years

Step 1 Step 2 Step 3 Step 4 Step 5

Administrative Years Experience

1-2 Years 3-5 Years 6 - 8 Years

The following amounts are not to be cumulative, but are to be added to the Base Salary. Training Credit:

Associates Degree Four Year College Degree Masters / CPA M+45 / Specialist Doctorate State Agency Certification

998 1,996 2,994 3,992 5,988

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09-Jun-17 05:24 PM

Administrator Fringe Benefit Schedule Beavercreek City School District BOE Approved: June 15, 2017

Medical / <u>Dental Insurance:</u> Monthly premium costs will follow provisions of the current BEA negotiated agreement.

Life Insurance:
Board to pay premium of a group term policy equal to two (2) times the annual salary rounded up to the nearest thousand, subject to a maximum of \$225,000.

Sick Leave; Maximum accumulation of 330 days.

Personal Leave:

3 days per year - (effective 1986-87). Effective the 2003-04 contract year, unused personal leave days shall not accumulate to the following years. Unused personal leave days shall be compensated at the Assistant Elementary Principal, Step 1 daily rate.

Severance Pay:

27% of unused sick leave capped at 89 days at the time of official retirement. Death benefit payable same as teaching staff.

The fringe benefit retirement pick-up included in compensation shall also be included when calculating the daily rate for severance purposes.

Twelve month employees will receive twenty (20) days vacation leave each contract year. Vacation should, whenever possible be used and taken during the contract year earned. Unused vacation during one contract year may either be (a) carried over into the next contract year, upon request of the administrator, not to exceed forty (40) days maximum accumulation; or (b) cashed in, provided, however, the maximum number of days which may be cashed in during any contract year is ten (10) days. Each vacation accumulated as of July 31, 1999 or a lesser amount if any of such accumulated days are utilized at anytime after July 31, 1999. For such administrators, vacation days used after August 1, 1999, will be used on the following basis. day cashed in shall be paid at the per diem rate applicable to the salary in effect for the administrator during the year such vacation was to have been taken. Note: Those administrators who have above the 40 days maximum accumulation as of July 31, 1999, may continue to have a maximum accumulation equal to the number of days

1. Vacation days earned during a current year will be used first.

After current year's vacation days are used, additional days taken will be charged against the prior years' accumulation of days.So long as such administrators have in excess of forty (40) day's accumulation, they will not be permitted to accumulate any additional days for carryover into the next contract year.

Retirement Pick-Up

Reduction" or "Fringe Benefit Included in Compensation" based on the schedule below. Salary Reduction shall be treated as mandatory salary reduction from the contract salary otherwise payable to the employee. Fringe Benefit Included in Compensation shall be paid by the Board as a finge benefit in addition to the contract salary otherwise payable to the employee. These Fringe Benefit Included in Compensation contributions shall be treated as additional compensation and included in salary for retirement purposes. The Board agrees to "pick-up" the contributions to STRS and SERS. These picked-up employee contributions are treated either as "Salary

August 1, 2006

In all cases, any portion of the employees mandatory contribution not picked-up as a Fringe Benefit Included InCompensation will be continued to be picked-up as Salary Reduction.

In the event that the Ohio General Assembly enacts legislation that prohibits the Board of Education from "picking-up" contributions to STRS and/or SERS, the Board will adjust the salary of any such affected administrators to off-set the loss of the Board's pick-up contribution.

Tuition:

Non-resident administrator's children may attend Beavercreek Schools on a tuition-free basis.

<u>Professional Organizations:</u> Board pays annual dues to one state and one national professional organization of the employee's choice.

Unless otherwise stated above, all other salary / benefit provisions of the current BEA negotiated agreement apply.

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C. Approval of Manager/Coordinator Salary Schedule

04:15 PM 12-Jun-17

Manager/Coordinator Salary Schedule Beavercreek City School District Effective 8/1/2016-7/31/2017 BOE Approved:

August 1, 201 Base Salary: Effective:

Management Information Systems Coordinator Giffed Services & Special Projects Coordinator Network and Systems Administrator FLSA Exempt Status Employees: Fiscal Analyst and Coordinator Public Relations Specialist

Work											11 - FY13 -	12 - FY14 - 1.25% Merit
Days	√ I	12	ကျ	4	121	9	7	ωI	മി	위		Award
250	51,931	100	55,910	57,899	59,888	61,814	63,740	65,667	67,593	69,574	ı	71,501
250	62,907		66,555	68,379	70,203	72,027	73,852	75,676	77,500	79,324	80,514	81,520
250	66,799		70,447	72,271	74,095	75,919	77,743	79,567	81,392	83,216	84,464	85,520
250	66,799	68,623	70,447	72,271	74,095	75,919	77,743	79,567	81,392	83,216	84,464	85,520
210	66,799		70,447	72,271	74,095	75,919	77,743	79,567	81,392	83,216	84.464	85,520

guide for salary schedule placement. Any FLSA Exempt Status employee new to the District may be given experience credit for not more than six (6) years (7th step) of previous related experience. NOTE: The steps on the salary schedule do not indicate automatic advancement, automatic movement, or right of advancement, but are merely a

Sick leave taken during a week will be accumulated and charged in 1/4 day increments.

Vacation leave shall be earned and posted on a monthly basis. Twelve month employees shall earn vacation in accordance with the following schedule.

15 Days (1.250 per mo.) = Seven (7) but less than fifteen (15) years of performing like work in private industry or other government/non-profit in a twelve month position. 10 Days (0.833 per mo.) = Less than seven (7) years of performing like work in private industry or other government/non-profit in a twelve month position.

20 Days (1.667 per mo.) = Fifteen (15) years or more of performing like work in private industry or other government/non-profit in a twelve month position.

The maximum amount of vaction leave an employee may carry is their annual accumulation plus 15 days.

Service credit conversion for vaction purposes shall be calculated based on the provisions of the current BCEA negotiated agreement. All other vacation provisions shall follow the provisions of the current BCEA negotiated agreement.

Unless otherwise specified above, all other compensation / benefit provisions of the current BCEA negotiated agreement apply.



D. Approval of Tentative Agreement of the Beavercreek Education Association SEE NEXT PAGE(S)



BEA NEGOTIATIONS 2017

May 25, 2017

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Item 13 – Departmentalization	
Item 14 – Graduate Tuition Reimbursement	
Item 15 — Faculty Meetings	
Item 16 – Compensation/Insurance Program	
Salary Schedules	

Item 1 - After School Care

Language will not be included into the BEA NA, but will be written into a Memorandum of Understanding or Memorandum of Agreement.

- (1) The Board will keep the Program in effect, at least, for duration of the current negotiated agreement.
- (2) The program will be available to all Beavercreek City Schools employees and those employees assigned to Beavercreek City Schools from the Greene County ESC and Greene County Career Center.
- (3) Establish and communicate program timelines for registration, tuition payment, start and ending dates by July 1, 2017.
- (4) Establish and communicate program procedures for registration, tuition payment, and participation criteria by July 1, 2017
- (5) The program will be revenue/cost neutral.
- (6) If during any school year, the Board decides that it will discontinue the program for the following school year, it will notify the BEA president in writing no later than April 1.

Item 2 - Vacancy Posting Procedures-Article 15.08

15.08 Vacancy Posting Procedure

- A. Bargaining unit vacancies that occur after the start of the school year September 15th will be filled on a temporary basis (long term substitute) until the end of the school year at which time the position will be considered vacant.
- B. All vacancies that occur prior to on or before July 20 of each year shall be sent to each Professional Staff Member's school e-mail address. Each vacancy announcement shall include the building location and certification/license requirements. The deadline for an application for a vacancy shall be seven (7) calendar days from the e-mail date.

Professional Staff Members requesting notification of vacancies that occur between the last day of school for Professional Staff Members and on or before July 20 shall submit a written request to the Director of Human Resources by the last Professional Staff Member workday along with self-addressed, stamped envelopes.

C. Professional Staff Members new to BCS hired to fill a vacancy which occurs after July 20th will be issued a one year limited contract that is automatically non-renewed. Any such vacancy will be posted by the following April 1st. This provision expressly supersedes O.R.C. 3319.08, 3319.11 and other applicable laws.

D. Items A and C above will expire on June 30, 2019 unless otherwise negotiated and agreed to by the parties.

15.02 <u>Reassignment Procedure</u>

B. Professional Staff Members shall within seven (7) days notify (in writing) the Building Principal if they wish to be considered for the open position.

Item 3 - School Day-Article 12.01

12.01 School Day

- A. Normal working day for Professional Staff Members will be seven hours and 30 minutes in length including a duty-free lunch period of thirty (30) minutes and a preparation planning period.—Starting and ending times of individual buildings may vary, but all Professional Staff Members will work a normal working day. Bus schedules and other individual building needs may dictate that Professional Staff Members occasionally carry out other assignments beyond the school day of seven (7) hours and 30 minutes. Such assignments shall not include chaperoning extracurricular activities on non-school days. All Professional Staff Members shall attend meetings called by the administration as a regular part of their teaching duties, if at all possible, unless otherwise excused by the administration. Except in emergencies, notices of such meetings shall be given to the Professional Staff Members at least two (2) days in advance. This section does not include or circumvent the section dealing with faculty meetings.
- C. The preparation planning period for the Professional Staff Members contracted full-time shall be continuous and equal to the length of the class period in secondary schools or forty-five (45) minutes in the elementary buildings. A minimum of 250 minutes planning time will be provided based on a full-time five-day work week.
- D. The planning period for Professional Staff Members will be continuous and daily for middle and high school teachers.

E. <u>Seven Period Day Class Preparations</u>

1. Every effort will be made to assign Professional Staff Members at the high school and middle school no more than three (3) class preparations a day per semester. Any level within a given subject, which has a separate course of study and is identified by a separate course name, is considered a distinct and separate preparation from all other levels within that subject. If deemed necessary, an assignment of four (4) class preparations per day will be given first to Professional Staff Members who volunteer. However, the principal may make an involuntary assignment of more than three (3) class preparations per day after consultation with the appropriate Department Chair and the affected Professional Staff

Member. This will occur only if student course requests so dictate after the Spring *master* scheduling has been completed and no later than the last day of the school year, unless enrollment changes after the close of the school year require otherwise. There will be no involuntary assignment of five (5) class preparations per day, except under extraordinary circumstances.

- 2. Every effort will be made to equalize class size within each department as much as possible, based upon student enrollment and need.
- G. For the 2017-2018 school year, Middle Schools will operate on an eight (8) period day with Professional Staff Members conducting six (6) instructional periods. Any Professional Staff Member assigned to any additional class preparations will be compensated as outlined in Article 7.04. For the purpose of definition during the 2017-2018 school year, the following terminology applies:

Assigned Duty — The assignment of student control responsibilities shall consist of the Professional Staff Member being assigned to work with and/or advise students in a manner that does not require him/her to engage in preparation or grading activities outside the assigned period.

Middle School Building Leadership Teams will work collaboratively to develop a recommended Middle School Schedule by the end of October, 2017 and effective beginning the 2018 – 2019 school year. In-term negotiations to consider the recommendations will occur beginning in November, 2017.

For placement in elementary staff handbooks:

Professional Staff Member building level committee participation will be on a voluntary basis with the exception of district driven committees which are limited to six (6) per building. A list of district driven committees will be distributed by central office to building principals prior to the beginning of each school year. Each building may add 3 additional committees based upon the needs of individual buildings. Committees created out of staff interests that include student participation are considered to be student clubs/activities and are not considered building level committees.

Item 4 - Hourly Rates-Article 7.04

7.04 Hourly Rates

A. Extended School Year* and Summer School Professional Staff Members #

\$26.24 per hour Daily Rate of Salary Schedule Masters Step 0



*Extended School Year teachers that have worked in ESY sessions prior to school year 2017-2018 will be paid an hourly rate based upon their last ESY contract or the above hourly rate, whichever is greater

- B. Home Instruction Professional Staff Members and Tutors #
 \$24.43 per hour Daily Rate of Salary Schedule Masters Step 0
- C. Saturday Alternative School #

 \$26.24 per hour Daily Rate of Salary Schedule Masters Step 0
- D. Professional Development Instructor as requested by the Board for Professional Staff Members

\$26.24-per hour-Daily Rate of Salary Schedule Masters Step 0

refers to Professional Staff Members certified in the State of Ohio only.

7.05 Modular Rate of Pay

A modular rate of pay is established at \$20.00/hour and divided as follows:

\$20.00 per hour or per class period or per course section

\$5.00 per quarter hour

Modular pay is to be used to compensate Professional Staff Members for the following reasons:

- Administrative requests for class coverage due to unavailability of another Professional Staff Member during the Professional Staff Member's weekly planning time.
- Administrative determined and requested work for unique, unanticipated, unexpected, or necessary assignments/circumstances outside the Professional Staff Member's regular work day.
- 3. Volunteering to teach an additional course section during their designated plan time if asked by an administrator. This would be on a voluntary basis and professional staff members must have appropriate license to volunteer. Resident Educator license holders are not eligible to teach an additional course section. All Professional Staff Members licensed and available to teach such a course section will be notified of the opportunity to volunteer by the appropriate building principal. The selection of the

Professional Staff Member to teach such course sections is an administrative decision and not subject to grievance.

Pay schedule for professional staff members that teach an additional course section during their designated planning time:

- 0-10 years experience- 1.5 of the modular rate per period
- 11-20 years experience- is 1.75 of the modular rate per period
- 21+ years experience- 2.0 of the modular rate per period
- 4. Modular rate will not be used to reduce staff.

Item 5 - School Calendar-Article 12.02

12,02 School Calendar

- A. Beginning the 2018-2019 school year, the school calendar shall consist of 184 days for Professional Staff Members as follows:
 - 178 Days of instruction (this includes calamity days or any other excused days)
 - 3 Professional Development Days
 - 1 Opening Meeting/Teacher Work Day Professional Development Day
 - 1 Teacher Work Day
 - + 1 Record keeping Day at the end of the last semester

184 Days

P. Make-up Days

If the minimum number of instructional hours set forth by the ORC is not met, designated make up time will be added to the end of the school year:

If there are more than seven (7) calamity days in a given school year, students and staff will be required to make up days, beginning with the eighth (8^{th}) day, as determined and identified as part of the adopted school calendar.

Q. For the 2015/2016 school year, the district will have a total of six (6) 2 hour delays for professional development with four planned by the calendar committee to complete Public School Works and with the additional two planned at the discretion of the administration. If the professional staff member has successfully completed the assigned Public School Works training courses before each designated 2 hour delay, the professional staff member is not required to report during that 2 hour delay.

For the 2016/2017 school year, 2 hour delays for professional development will be eliminated and replaced with 4 professional development days. If all assigned

Public School Works training assignments are successfully completed by the professional staff member by October 9, 2016, then October 10, 2016 may be considered a non-report day for that employee:

Public School Works (PSW) training assignments will be made on or before August 1st and if all assignments are successfully completed by the Professional Staff Member by the end of the 1st grading period, then the designated PSW exchange day may be considered a non-report day for that employee.

Item 6 - Reduction in Professional Staff Members-Article 14

Article 14 – REDUCTION IN PROFESSIONAL STAFF MEMBERS Article 14.04 – Procedures

- C. Contracts of Professional Staff Members on limited contracts and teaching for Professional Staff Members on a leave of absence for the second consecutive year or more and contracts of all other Professional Staff Members on limited contracts shall be placed on the seniority list. These Professional Staff Members shall be considered next and shall be suspended in the following manner:
 - 1. Professional Staff Members who have achieved a rating of Ineffective on OTES as provided in Article 10.11 shall be suspended on a last employed first suspended basis, then
 - 2. Professional Staff Members who have achieved a rating of Developing, Skilled and/or Accomplished on OTES as provided in Article 10.11 will be considered to be "comparable" and shall be suspended on a last employed first suspended basis.
 - 3. Should the length of continuous service be equal for two or more Professional Staff Members considered for suspension in each of the two groups above, then the total years of teaching experience in the School District (minus time accrued on a BOARD-approved Leave of Absence, except Maternity and Child Care Leave) shall prevail, and if prior teaching experience is equal, the following should be used to determine which contract shall be suspended: First holding of graduate degree in subject matter or field of study; second semester hours in the subject matter or field of study; third graduate degree in unrelated subject area or field of study; and finally, semester hours in an unrelated subject area or field of study.
- D. Should it become necessary to suspend any Professional Staff Member with a continuing contract pursuant to this policy, such Professional Staff Members shall be grouped by OTES rating as above (either Ineffective or Developing/Skilled/Accomplished) and suspension shall be made from Professional Staff Members with a continuing contract and rated Ineffective on a last employed first suspended basis and, then Professional Staff Members with a continuing contract and rated Developing/Skilled/Accomplished on a last employed first

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suspended basis. Should the length of continuous service for two or more Professional Staff Members with a continuing contract who are being considered for suspension be equal, then the procedure outlined in paragraph 3 of this Section shall be followed.

- F. Any Professional Staff Member displaced from his/her current teaching assignment due to reduction in force may bump the most junior Professional Staff Member in another teaching field in which he/she is certificated/licensed, provided such certification/licensure is on file with the Director of Human Resources. In no event shall a Professional Staff member with a rating of Ineffective exercise bumping rights over a Professional Staff Member rated Developing/Skilled/Accomplished. In no event shall a Professional Staff Member without a continuing contract or part-time Professional Staff Member without a continuing contract exercise bumping rights over a full-time Professional Staff Member with a continuing contract.
- G. If the current framework of OTES changes, the OTES committee would meet to review how this would affect Reduction in Force language and propose changes to BEA President and the Board of Education.

NEW 10.13 Contracting Out

A. The Board shall make every effort to not suspend the contract of a Professional Staff Member in order to create a vacancy to allow for the satelliting into the District of a vocational unit and/or college class(es).

Exceptions to the above for dual enrollment/college credit:

- 1. Annually, these positions shall be offered to qualified bargaining unit members.
- 2. If there are no qualified bargaining unit members for these positions, the Board may fill the vacancy with someone from outside the bargaining unit.

New 13.10 College Credit Plus

A. Prior to the beginning of each course, if the IHE(Institute of Higher Education) requires attendance at an Inservice, all bargaining unit members who participate in the CCP program shall be provided at least one (1) in-service day to visit the participating IHE to engage in planning with the cooperating college instructor. The bargaining unit member shall be paid his/her per diem rate of pay for the inservice day if it occurs on a non-contractual day and will be provided professional leave if it occurs on a contractual day. In addition to the applicable leave, the District shall reimburse the bargaining unit member for all necessary and actual expenses (e.g., mileage, meals, etc.). The Teacher assigned to a CCP shall receive

- 10 hours at curriculum rate each time there is a new text book adoption, to familiarize themselves with the new material.
- B. The board/administration shall make every effort not to eliminate/reduce/displace a PSM as a result of the district's participation in the CCP program
- C. The District shall prohibit the co-seating of CCP and non-CCP students in a class where college credit is being granted.
- D. The District shall adhere to the Ohio Revised Code, Ohio Administrative Code, ODE and ODHE guidelines regarding College Credit Plus requirements; however, the terms of this Contract shall prevail with regard to bargaining unit member rights and responsibilities when participating in the program.
- E. The Board has no intention of offering CCP courses in house for 7th/8th courses.

<u>Item 7 – OTES-Standards Based Teacher Evaluation-Article 10.11</u> Agree on Solutions

Article 10.11 L - Evaluation Program Committee

- A. The Association and the Board agree to establish a joint committee for the purpose of assessing, reviewing, and making recommendations with regard to the Standards-Based Teacher Evaluation Program, including Student Growth Measures.
- B. The committee will be comprised of five (5) Association representatives, the Association President or designee, and six (6) administrators appointed by the Superintendent or designee. The representatives selected by the Association or his/her designee will be chosen to include Professional Staff Members from multiple content areas and grade levels.
- C. The committee will meet at least one time but not more than three (3) times per year.
- D. The committee will communicate any results from its review and recommendations regarding the Evaluation Program, including Student Growth Measures, to the Superintendent and the Association President who will provide a joint statement to the Administration and Professional Staff Members to promote program consistency throughout the District.
- E. Changes to the Evaluation Program, including the development, processes, instruments, and any other related areas, will not be made mid-year unless approved by the Committee.

Item 8 - Progress Book-Expectations-Article 4.01

Will not be placed in the BEA negotiated agreement.

A collaborative committee will be established, representing all stakeholders, to develop expectations and processes for staff handbooks to promote consistent communication concerning student progress. This work will be completed by the end of the 2016-2017 school year and in place for the 2017-2018 school year. Ongoing professional development on the use of ProgressBook and other communication tools will be provided to Professional Staff Members. Committee Conclusions

Progress Book/Progress Reporting
Staff Expectations

Belief Statement:

Beavercreek City Schools believes that a partnership between the student, family, and school personnel is critical to the educational process. Central to that partnership is effectively communicating the outcome of student learning, progress, strengths, and areas for improvement on a consistent basis.

Staff Expectations:

Progress Book is an online tool that provides a way to record and post student marks in all subject areas in grades 4 through 12. Through a collaborative committee of teachers, building administrators, and central office personnel, it was agreed that this tool is a tremendously powerful way to provide timely feedback for students using the following guidelines:

- Updates should be posted a minimum of every two weeks for students and families to view upon completion.
- Assignments not completed should be marked as such in Progress Book within one week to notify students and families that work has not been submitted.
- It is reasonable and understandable that large projects, papers, reports, etc. may take longer to sufficiently and completely grade, and therefore may take longer to update. Notification to students and families should be made within the Progress Book platform that one of these assignments is progress.
- Families of students that are failing a course or not adequately meeting expectations should receive communication to discuss the concerns and areas for improvement.

Item 9 - Professional Staff Member Absence-Article 9

9.04 Funeral Bereavement Leave

- A. Funeral Bereavement leave not chargeable to sick leave will be granted in accordance with the following schedule:
 - 5 days current spouse, child, step child, parent, step parents, parent of current spouse or dependent living in the Professional Staff Member's household
 - Current spouse

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^{*}During the 2017-2018, professional development will be offered for all staff on Progress Book tools and features to support the effective communication between staff and students/families.

- Child, step child, parent, step parent
- · Any dependent living in the Professional Staff Member's household
- 3 days grandehild, foster child, brother, sister, foster parent, grandparent, brother inlaw, sister in law, son in law, daughter in law, or other blood relation not included in the above.
 - Foster parent or foster child
 - Brother or sister
 - · Grandparent or grandchild
 - Brother-in-law or sister-in-law
 - · Son-in-law or daughter-in-law
 - · Or other blood relation

Both the five and three day leave applies to the relation of either the Professional Staff Member and his/her spouse.

C. For the funeral of persons not listed above or if time off in excess of the above days is required such time may be authorized by the Superintendent as, but charged to sick leave.

9.05 Personal Leave

- 2. Personal leave shall be granted for personal business matters and/or religious observances which can only be handled during school hours. (9.05A2)
- E. Professional Staff Members who do not use all their personal days in any given school year (Section 9.05 A) may choose to convert unused personal days to sick leave (based on a one to one ratio) by completing the designated form no later than June 15th. Professional staff members who do not choose to convert unused personal days to sick leave shall by default receive a stipend no later than the last pay in July as an addition to their regular pay. Professional Staff Members contracted to work six (6) hours or more per day, five (5) days per week, the stipend will be calculated as follows:

9.27 Perfect Attendance Incentive

A Professional Staff Member who does not utilize any sick or personal leave during a school year will receive a one-time payment equal to one day of pay at his/her daily rate no later than the last pay in July.

Item 10 - Payroll Procedures-Article 7.11

7.11 Payroll Procedure

C. Direct Deposit

BEA Negotiations 2017

Direct deposit will be available to those employees requesting same and submitting proper authorization. Beginning with the first pay of the 2017-2018 2001-2002-school year, all new employees Professional Staff Members shall participate in direct deposit with a U.S. financial institution, excluding Financial Management and Investment Companies.

As of August 1, 2017, the District will no longer issue printed paper pay stubs or printed paper pay checks. All Professional Staff Members will be paid through direct deposit and emailed electronic stubs.

Language will not be included into the BEA NA, but will be written into a Memorandum of Understanding or Memorandum of Agreement.

- (1) Prior to July 15, 2017 a decision will be made by committee consisting of BEA/Administration to study the feasibility of adjusting the current pay structure (one time) in order to pay first year teachers in an appropriate time line.
- (2) A committee, including BEA/BCEA/Administration, in order to study the feasibility of moving toward a 24 pay period structure to start in the 2018-2019 school year

Item 11 - Professional Development/In-Service-Article 11/11.02

11.02 In service Training Professional Development

It is in the best interest of staff and district to provide time for collaboration between groups, grade levels, and departments on how to implement professional development topics and initiatives.

The first scheduled work day will be an in service day for all Professional Staff Members. A general session for all staff will be held in the morning. Following the general session, Professional Staff Members shall report to their appropriate building(s). Building in service will be held for the Professional Staff Members assigned to each individual building as determined by the appropriate building Principal. Building "in service" will be of no more than two and one half (2-1/2) hours in duration. Thereafter, the Professional Staff Members assigned to the Building may use the remainder of the day as a workday to set up their classroom and do other forms of in service to start the school year.

11.04 Curriculum Improvement Council

This Article is SUSPENDED for the life of the current contract, with the results of this suspension to be evaluated during the next contract negotiations in 2017. A mutually agreed upon committee with representation from administration and BEA will be formed to review and evaluate the membership, purpose, and structure of the Curriculum Improvement Council. This committee will make a recommendation to



administration and BEA for a Memorandum of Understanding to be entered into to make changes to this article.

Item 12 - Class Size-Article 13

ARTICLE 13 - MISCELLANEOUS PROVISIONS

13.01 Class Size

- A. A strong effort will be made in scheduling to keep class size as small as possible and to equalize, to the extent feasible, class size and student load within each building. The BOARD and the Administration will strive to meet the pupil/teacher ratio as recommended in the minimum standards currently in effect for Ohio elementary and secondary schools and the guidelines below:
 - Preschool classes follow state requirements
 - K-3, 25 students per homeroom
 - 4-5, 28 students per homeroom
 - 6-12, 168 students per load (6 sections at 28)*
 *With the exception of secondary music courses and Study Hall

Item 13 - Departmentalization 13.03

13.03 <u>Departmentalization</u>

C. General Organization

- 1. High School: If qualified Professional Staff Members are willing to serve, there shall be a Department Head for the following: Art, Business Education, English, Foreign World Language, Guidance, Health and Physical Education, Industrial Technology, Mathematics, Science, Social Studies, Vocational Home Economics Music and Special Education.
- Ferguson Hall: If qualified Professional Staff Members are willing to serve, there shall be one Department Head for the following: Mathematics, Science, Social Studies, Language Arts, Special Education and Unified Arts.
- 3. Middle School: If qualified Professional Staff Members are willing to serve, there shall be one Department Head for the following: Mathematics, Science, Social Studies, Language Arts, Research and Technology, Special Education and Unified Arts.
- 4. Elementary: If qualified Professional Staff Members are willing to serve, there shall be one Department Head in each building for the

- following: Special Education, Grade Levels K-1, 2-3, 4-5 and Unified Arts.
- 5. Preschool: If qualified Professional Staff Members are willing to serve, there shall be one department head for the following: Preschool Pod Leader, determined as follows:
 - a. One (1) Pod Leader for every three (3) professional staff members
- D. In consultation with the Superintendent, administration may request departmentalization with a varied organizational structure to meet the needs of programming and other district initiatives. These departments and the selected department heads, if enacted, will be announced and the department head determined prior to August 1st.

Item 14-Graduate Tuition Reimbursement 7.15

7.15 Graduate Tuition Reimbursement

- E. The BOARD will allocate annually a pool of money to be used by Professional Staff Members for graduate tuition reimbursement. The annual amount is \$30,000. \$45,000
 - In the event that Article 7.04 dissolves on October 15, 2015, the \$15,000 provided annually under that provision shall be added to the amount used for tuition reimbursement set forth above, for a total of \$45,000 to be used for graduate tuition reimbursement.
- F. Each Professional Staff Member shall be eligible for graduate level course work tuition reimbursement as listed in G. below: for graduate level course work. leading to an initial master's degree in education, or the Professional Staff Member's area of certification/licensure, from an accredited university. Professional Staff Members will be eligible for tuition expense reimbursement for courses whose content is relevant to the Professional Staff Member and helpful in improving the Professional Staff Member's job performance.
- G. If during the year, the requests for reimbursement exceeds the amount in the pool it will be divided on a pro rata basis among all approved Professional Staff Members based upon the costs paid by the Professional Staff Member as evidenced by written documentation.

Requests for reimbursement will be honored in the following order, up to \$45,000 total group reimbursement. Requests for reimbursement that are, in total, more than \$45,000 will be paid on a percentage basis.

- 1. Reimbursement for courses toward a Professional Staff Member's initial master's degree in education or an initial master's degree in the Professional Staff Member's current area of certification/licensure.
- 2. Reimbursement for courses in the Professional Staff Member's current area of certification/licensure, courses toward an additional licensure area, or courses whose content is relevant to the Professional Staff Member and helpful in improving the Professional Staff Member's job performance.

Item 15-Faculty Meetings 12.04

12.04 Faculty Meetings

- A. The principal may schedule two (2) regular faculty meetings per month. Faculty meetings may be scheduled before school or after school at the discretion of the principal. Such meetings shall be held to a reasonable length of time (one (1) hour to one (1) hour fifteen (15) minutes under normal conditions). The Building Principal reserves the right to call emergency meetings when conditions warrant. Staff Faculty meetings must end at least five (5) minutes before class is scheduled to begin.
- B. Faculty meetings include full staff meetings and other meetings, such as required department meetings. The holding of faculty meetings does not preclude the holding of various meetings which could be of a voluntary nature.

Item 16-Compensation Article 7/ Insurance Program Article 8

7.01 Salary Index: Effective August 1, 2017 (See Appendix)

For the 2017-2018 School Year: 2% increase on base salary.

7.02 Salary Index: Effective August 1, 2018 (See Appendix)

For the 2018-2019 School Year: 2% increase on base salary

7.08 Supplemental Salary Positions

Movement of Current Positions

Position Title	Current Scale	New Scale	<u>Notes</u>
Head Varsity Golf	5	4	Given the increase in the length of season, number
Head Varsity Tennis	5	4	of tournaments, and number of students involved.
Head Varsity Bowling	5	4	·
	1		

Real World Design Challenge Advisor BHS	11	11	Change Name to Engineering Club and Competition Team
Art and scenery and technical director	11	I1	For the Plays & Musicals - Combine into one position (1 each for fall winter and spring) rename to "Scenery and Technical Director"
Academic Team	11	9	Increase in the number contest
Assistant High School Marching Band & Summer Band	5	4	To align with other districts where the assistance make about 65% of head and be more consistent within our district

Intramural: Have one head year long and change to add an assistant for each additional 40 students for each season fall, winter, spring (less than 40 just the head position, 40-79 add one assistant over 80 add a second assistant)

New Positions

Title/Position	# of Positions	Scale	Description
Environthon	1	11	Environthon has been competing for several years. It is an established team that represents the district.
Art Club Advisor	3	11	Adding positions at Coy, Ankeney and BHS to run art club
Add an second high school Jazz Ensemble director	1	10	The number of students participating has doubled
Assistant High School Marching Band & Summer Band	1	5	The number of students participating has increased
Assistant Varsity Baseball & Softball	1each	5	Add an assistant coach to align with other schools our size
District Library Coordinator	1	11	

Create 6 Middle School (3 Ankeney, 3 Coy) and 6 High School current interest club supplemental contracts at scale 12. The purpose would be to allow a current BCS contract holder to apply for a supplemental salary to supervise a 'new' club that is different in scope from an existing club.

For example, one building may wish to support a Power of the Pen advisor while another building may wish to support another academic program activity like Lego robotic team.

Article 8 - Insurance Program

No Change - CCL (current contract language)

IN WITNESS WHEREOF, the parties have executed this TENATIVE AGREEMENT on the date indicated by each name.

THE BOARD OF EDUCATION OF

BEAVERCREEK EDUCATION

THE BEAVERCREEK CITY SCHOOL

ASSOCIATION

DISTRICT

Paul Otten, Superintendent

Date

Amanda Haacke, President

Date

Beavercreek Education Association Master Contract Effective August 1, 2017 Through July 31, 2018

Beavercreek City School District Teachers' Salary Schedule

23-May-17 10:35 AM

SALARY

MA+45

\$48,775 \$53,275 \$53,275 \$55,526 \$67,776 \$64,527 \$68,777 \$68,777 \$68,777 \$68,777 \$68,777 \$80,279 \$73,528 \$74,623 \$82,530 \$83,591 \$84,653 \$88,76 \$88,76 \$88,76 \$88,76 \$89,430

Master Contract Effective August 1, 2018 Through July 31, 2019 Beavercreek Education Association

Beavercreek City School District Teachers' Salary Schedule

23-May-17 10:35 AM

	ŭ	SALARY	9.40 751	\$50.046	974,040 974,040	#504,04 #50,04	#58 937	#64.228	\$63.523	\$65,818	\$68,114	\$70,409	\$72.704	\$75,000	\$77.295	\$79.590	\$81.886	\$84,181	\$85,264	\$86,347	\$87,430	\$88.513	\$89,596	\$90,137	\$90,678	\$91,220	\$91,761	\$92,303	\$92,844	\$93,927	895 010	896 093	897 176	80 A A A A	\$99,864	
	MA +445	INDEX	13048	13650	1.0000	1 4854	7,456	1.0458 1.058	1.6660	1.7262	1.7864	1,8466	1,9068	1.9670	2.0272	2.0874	2.1476	2,2078	2.2362	2.2646	2,2930	2.3214	2.3498	2.3640	2.3782	2.3924	2,4066	2.4208	2.4350	2,4634	0.4978	2.5202	2.548G	2.5868	2.6191	
	00	SALARY	\$47 405	\$49,720	850 016	854 3 1 2 2 4 3 1 4 5	\$56 606	\$58.902	\$61,197	\$63,462	\$65,788	\$68,083	\$70,379	\$72,674	\$74,969	\$77,265	\$79,560	\$81,855	\$82,908	\$83,960	\$85,012	\$86,065	\$87,117	\$87,643	\$88,169	\$88,696	\$89,222	\$89,748	\$90,274	\$91,327	\$92,379	\$93,431	\$94 484	\$95,902	\$97,099	
	MA+30	INDEX	1.2438	1,3040	1 3642	1,4244	1 4846	1.5448	1,6050	1.6652	1.7254	1,7856	1.8458	1.9060	1.9662	2.0264	2.0866	2,1468	2.1744	2,2020	2.2296	2.2572	2.2848	2.2986	2.3124	2.3262	2.3400	2.3538	2.3676	2.3952	2.4228	2.4504	2.4780	2,5152	2.5466	
	15	SALARY	\$45,213	\$47,509	\$49,804	\$52,099	\$54,395	\$56,690	\$58,986	\$61,281	\$63,576	\$65,872	\$68,167	\$70,462	\$72,758	\$75,053	\$77,348	\$79,644	\$80,666	\$81,688	\$82,709	\$83,731	\$84,753	\$85,264	\$85,775	\$86,286	\$86,797	\$87,308	\$87,819	\$88,841	\$89,862	\$90,884	\$91,906	\$93,286	\$94,453	
ry Schedule	MA+15	INDEX	1.1858	1.2460	1.3062	1.3664	1.4266	1,4868	1,5470	1.6072	1.6674	1.7276	1.7878	1.8480	1.9082	1.9684	2.0286	2.0888	2.1156	2.1424	2.1692	2.1960	2,2228	2.2362	2.2496	2.2630	2.2764	2,2898	2,3032	2.3300	2.3568	2.3836	2.4104	2,4466	2,4772	
<u>Teachers' Salary Schedule</u>		SALARY	\$43,059	\$45,354	\$47,650	\$49,945	\$52,241	\$54,536	\$56,831	\$59,127	\$61,422	\$63,717	\$66,013	\$68,308	\$70,603	\$72,899	\$75,194	\$77,490	\$78,473	\$79,457	\$80,441	\$81,424	\$82,408	\$82,900	\$83,392	\$83,884	\$84,376	\$84,868	, \$85,359	\$86,343	\$87,327	\$88,311	\$89,294	\$90,633	\$91,765	
<u>의</u>	MA	INDEX	1.1293	1,1895	1.2497	1.3099	1.3701	1.4303	1.4905	1.5507	1.6109	1.6711	1,7313	1.7915	1.8517	1.9119	1.9721	2.0323	2.0581	2.0839	2,1097	2.1355	2.1613	2.1742	2.1871	2.2000	2.2129	2.2258	2.2387	2.2645	2.2903	2.3161	2.3419	2.3770	2,4067	
	Sem. Hrs	SALARY	\$40,962	\$43,078	\$45,194	\$47,310	\$49,427	\$51,543	\$53,659	\$55,775	\$57,891	\$60,007	\$62,124	\$64,240	\$66,356	\$68,472	\$70,588	\$72,704	\$73,757	\$74,809	\$75,861	\$76,914	\$77,966	\$78,492	\$79,019	\$79,545	\$80,071	\$80,597	\$81,123	\$82,176	\$83,228	\$84,280	\$85,333	\$86,610	\$87,693	
	Š	INDEX	1.0743	1.1298	1.1853	1.2408	1.2963	1.3518	1.4073	1,4628	1.5183	1.5/38	1.6293	1.6848	1,7403	1.7958	1.8513	1.9068	1.9344	1.9620	1.9896	2.0172	2.0448	2,0586	2.0724	2.0862	2.1000	2.1138	2,1276	2.1552	2.1828	2.2104	2.2380	2.2715	2.2999	
\$38,129 FY2019		SALARY	\$38,129	\$41,172	\$43,288	\$45,404	\$47,520	\$49,636	\$51,752	\$53,869	\$55,985 810,000	458,1U1	\$60,217	\$62,333	\$64,449	\$66,566	\$58,682	\$70,798	\$71,614	\$72,430	\$73,246	\$74,062	\$/4,8/8	\$75,286	\$75,694	4/6,1UZ	\$76,510	4/6,918 51,930	\$77,326	\$78,142	\$78,958	\$79,773	\$80,589	\$81,798	\$85,096	
llary: 9:	BA	NDEX	1,0000	1.0798	1.1353	1.1908	1.2463	1,3018	1.3573	1.4128	1.4683	1.5238	1.5783	1,6348	1,6903	1.7458	1.8013	1.8568	1.8782	1.8996	1.9210	1.9424	1.9538	1.9745	1.9852	1.8808	2.0066	2.0173	2.0280	2.0494	2.0708	2.0922	2.1136	2.1453	2.2318	
Base Salary: Effective:		STEP	0	ς- (0	ო	4	ស	ധ	<u> </u>	∞ α	n {	2;	[]	7.		4 1	ည ငှ	<u>ნ</u> (<u>/</u> L	ά	<u>ი</u> (Q 7	21	7 8	2,4	4 Z	0 6	5 Z Z	27	27.	59	တ္က ု	33	35 35	100



7.07 Supplemental Salary

A. Schedule Index

Index x B-1 Salary

Scale

			3									
Step 1	.146	121	.102	.094	.072	.066	.057	,041	.035	.025	.018	.012
2	.161	.136	.116	.102	.085	.072	.065	.053	.040	.033	.023	.015
3	.181	.153	.128	.109	.095	.078	.072	.062	.050	.040	.029	.016

Dollar Schedule Effective August 1, 2017 to July 31, 2019

Scale Effective August 1, 2017

	1	2	3	4	5	6	7	8	9	10	11	12
Step 1												
	6,499											
3	7,306	6,176	5,167	4,400	3,835	3,148	2,906	2,503	2,018	1,615	1,171	646

Scale Effective August 1, 2018

							7					
Step 1	6,011	4,982	4,200	3,870	2,964	2,717	2,347	1,688	1,441	1,029	741	494
2	6,629	5,599	4,776	4,200	3,500	2,964	2,676	2,182	1,647	1,359	947	618
3	6,629 7,452	6,299	5,270	4,488	3,911	3,211	2,964	2,553	2,059	1,647	1,194	- 659

E. Approval of Substitute Teacher Salary Regulations

SEE NEXT PAGE(S)



3040 Kemp Road, Beavercreek, OH 45431 • www.beavercreek.k12.oh.us • Phone: (937) 426-1522 • Fax: (937) 429-7517

SUBSTITUTE TEACHER SALARY REGULATIONS

Substitute teachers will be paid on the single salary basis of \$100.00 per day (\$50.00 per half-day) payable within four weeks of the day worked. Following are guidelines and conditions for persons employed as long-term substitute teachers in the same assignment.

- 1. As defined by the Ohio Department of Education, a "long term" substitute teaching assignment is any assignment for the same person in the same position for more than five **consecutive** days. Anyone completing a long term assignment, must be properly licensed in the assignment's teaching field or hold a "long term" substitute license in that teaching field.
- 2. For the first twenty (20) days in the same assignment current substitute teacher daily rate.
- 3. Beginning with the 21st day in the same assignment a daily rate commensurate with a Bachelor's Degree and no experience on the current teacher salary schedule.
- 4. From the 1st to the 60th day in the same assignment, substitute teachers will NOT be paid scheduled days schools are closed such as in-service days, calamity days, etc. No fringe benefits are accrued.
- 5. Beginning with the 61st day (within a school year) of continuously working in the same assignment, benefits will begin to accrue (sick days, personal days, calamity days) and medical and dental insurance may be purchased at 50% of the Board's cost. If there is a break in continuous service, these benefits are lost.
- 6. Should a substitute teacher create a break in service by missing a day for any reason other than an acceptable unforeseen emergency as approved by the Superintendent or by using any accrued leave benefit, then the substitute will break the continuous assignment pattern, and upon return to duty, will be paid at the current substitute teacher daily rate and begin the pattern of pay all over again.
- 7. Substitute teachers reassigned to another position while in a continuous assignment will not be charged with a break in assignment.

Criminal background clearance will be required for all substitute teachers.

F. Approval of NEOLA Policy Update (Presented 5/18/2017)

SEE NEXT PAGE(S)

Beavercreek Board of Education Meeting First Reading-May 18, 2017 Approval-June 15, 2017

Policy Number	Description of Policy
0157	Appointment to Joint Vocational School District Board
2430	District-Sponsored Curricular Clubs and Activities
2430.02	Participation of Community/Stem School Students in Extra-Curricular Activities
2431	Interscholastic Athletics
2461	Recording of District Meetings Involving Students and/or Parents
2623	Student Assessment and Academic Intervention Services
5111	Eligibility of Resident/Nonresident Students
5111.01	Homeless Students
5111.03	Children and Youth in Foster Care
5200	Attendance
5460	Graduation Requirements
5610	Removal, Suspension, Expulsion, and Permanent Exclusion of Students
5630.01	Positive Behavior Intervention and Supports and Limited Use of Restraint and
	Seclusion
6320	Purchases
6423	Use of Credit Cards
6700	Fair Labor Standards Act (FLSA)
8210	School Calendar
8300	Continuity of Organizational Operations Plan
8305	Information Security
8320	Personnel Files
8340	Letters of Reference
8452	Automated External Defibrillators (AED)
8500	Food Services
8510	Wellness
9270	Equivalent Education Outside The Schools & Participation In Extra-Curricular For Students Not Enrolled In The District

G. Approval of Type IV Reimbursements

SEE NEXT PAGE(S)

1 Abdelhamed 2 Abdelhamed 3 Abdelhamed 4 Abdelhamed	Abdelhameed Abdelhameed	2171 Annandale Place 2171 Annandale Place	Xenia Xenia	OH 45385	Dayton Islamic School	\$250.00	Impractical	1,2,3,5 LAST YR
2 Abdelhamed 3 Abdelhamed 4 Abdelhamed	Abdelhameed	2171 Annandale Place	Xenia	OH 45385				The second secon
3 Abdelhamed 4 Abdelhamed				1	Dayton Islamic School	\$250.00	Impractical	1,2,3,5 LAST YR
4 Abdelhamed	Abdelhameed	2171 Annandale Place	Xenia	OH 45385	Dayton Islamic School	\$250.00	Impractical	1,2,3,5 LAST YR
	Abdelhameed	2171 Annandale Place	Xenia	OH 45385	Dayton Islamic School	\$250.00	Impractical	1,2,3,5 LAST YR
s Ahmed	Shaad	3570 Park Overlook Dr	Beavercreek	OH 45431	Dayton Islamic School	\$250.00	Impractical	1,2,3,5
	Sayyah	340 Signature Drive South	Xenia	OH 45385	Dayton Islamic School	\$250.00	Impractical	1,2,3,5 LAST YR
	Mosaed	240 Clover Ln, Apt. E	Beavercreek	OH 45440	Dayton Islamic School	\$0.00	Impractical	1,2,3,5
8 Ashkanani	Mosaed	240 Clover Ln, Apt. E	Beavercreek	OH 45440	Dayton Islamic School	\$0.00	Impractical	1,2,3,5
9 Baghdadi	Louai	315 Reed Road, Apt. E	Beavercreek	OH 45440	Dayton Islamic School	\$0.00	Impractical	1,2,3,5
10 Baghdadi	Louai	315 Reed Road, Apt. E	Beavercreek	OH 45440	Dayton Islamic School	\$0.00	Impractical	1,2,3,5
11 Bales	Stacey	2641 Hibiscus Way, #302	Beavercreek	OH 45431	Incarnation School	\$250.00	Impractical	1,2,3,5
12 Bass	Cynthia	3377 Longleaf Drive	Beavercreek	OH 45430	Holy Angels School	\$250.00	Impractical	1,2,3,5 LAST YR
13 Batman	Mohammad	1848 N Central Drive	Beavercreek	OH 45432	Dayton Islamic School	\$250.00	Impractical	1,2,3,5 LAST YR
14 Beck	Miriah	671 Desai Ct	Beavercreek	OH 45430	Montessori School of Dayton	\$250.00	Impractical	1,3,5 LAST YR
15 Bell	Jeremy	708 Shayna Lane	Beavercreek	OH 45434	Alexandria Montessori School	\$250.00	Impractical	1,2,3,5 LAST YR
16 Bell	Jeremy	708 Shayna Lane	Beavercreek	OH 45434	Alexandria Montessori School	\$250.00	Impractical	1,2,3,5 LAST YR
17 Befances	J. Addison	4176 Isaac Drive	Beavercreek	OH 45431	Spring Valley Academy	\$250.00	Impractical	1,2,3,5 LAST YR
18 Bishop	Richard	1975 Amy's Ridge Court	Beavercreek	OH 45431	Incarnation School	\$0.00	Impractical	1,2,3,5 LAST YR
19 Bishop	Richard	1975 Amy's Ridge Court	Beavercreek	OH 45431	Incarnation School	\$0.00		1,2,3,5 LAST YR
20 Bryant	Amanda	3110-11 Ashton Brooke Dr	Beavercreek	OH 45431	Montessori School of Dayton	\$250.00	Impractical	1,3,5
21 Burkett	Catharine	3091 Lantz Road	Beavercreek	OH 45432	Alter High School	\$250.00	Impractical	1,2,3,5 LAST YR
22 Clark	Ryan	4362 E Patterson Road	Beavercreek	OH 45430	Montessori School of Dayton	\$250.00		1,3,5
23 Conner	Craig	2231 Matrena Drive	Beavercreek	OH 45431	Saint Charles	\$250.00	Impractical	1,2,3,5 LAST YR
24 Conner	Craig	2231 Matrena Drive	Beavercreek	OH 45431	Saint Charles	\$250.00	Impractical	1,2,3,5 LAST YR
25 Cox	Joshua	3834 Westwind Drive	Beavercreek	OH 45440	Incarnation School	\$250.00	Impractical	1,2,3,5 LAST YR
26 Cox	Joshua	3834 Westwind Drive	Beavercreek	OH 45440	Incarnation School	\$250.00	Impractical	1,2,3,5 LAST YR
27 Cummings	Travis	3377 Longleaf Drive	Beavercreek	OH 45430	Holy Angels School	\$250.00	Impractical	1,2,3,5
28 Dakelbab	Zaher	789 Timberwood Drive	Beavercreek	OH 45430	Dayton Islamic School	\$250.00	Impractical	1,2,3,5 LAST YR
29 Dakelbab	Zaher	789 Timberwood Drive	Beavercreek	OH 45430	Dayton Islamic School	\$250.00	Impractical	1,2,3,5 LAST YR
30 Dakelbab	Zaher	789 Timberwood Drive	Beavercreek	OH 45430	Dayton Islamic School	\$250.00	Impractical	1,2,3,5 LAST YR
31 Darrah	Jason	2735 E Tara Trail	Beavercreek	OH 45434	Montessori School of Dayton	\$250.00	Impractical	1,3,5 LAST YR
32 Darrah	Jason	2735 E Tara Trail	Beavercreek	OH 45434	Montessori School of Dayton	\$250.00	Impractical	1,3,5 LAST YR
33 Dow	Tom	525 Horizon Place	Beavercreek	OH 45430	Montessori School of Dayton	\$250.00	Impractical	1,3,5 LAST YR
34 Feliciano	Mark	701 Desai Court	Beavercreek	OH 45430	Saint Charles	\$250.00	Impractical	1,2,3,5 LAST YR
35 Feliciano	Mark	701 Desai Court	Beavercreek	OH 45430	Saint Charles	\$250.00	Impractical	1,2,3,5 LAST YR
36 Fitzgerald	Frank	2571 Williamsburg Ct	Beavercreek	OH 45434	Bright Beginnings	\$250.00	Impractical	2,3,5
37 Garber	Brian		Beavercreek	OH 45434	Montessori School of Dayton	\$250.00	Impractical	1,3,5 LAST YR
38 Gauder	Christopher	2642 Colonial Parkway	Beavercreek	OH 45434	Holy Angels School	\$250.00	Impractical	1,2,3,5 LAST YR
39 Ghussin	Kindy	3415 Riva Ct	Beavercreek	OH 45430	Dayton Islamic School	\$250.00	Impractical	1,2,3,5 LAST YR
40 Ghussin	Kindy	3415 Riva Ct	Beavercreek	OH 45430	Dayton Islamic School	\$250.00	Impractical	1,2,3,5 LAST YR
41 Gimmison	Elizabeth	3375 Leawood Drive	Beavercreek	OH 45434	Bright Beginnings	\$250.00	Impractical	2,3,5

HAN INAME	FIRST NAME	ADDRESS	CITY	ST ZIP	SCHOOL	AMOUNT		REASON
42 Glenn	Brian	3855 Oakview Drive	Beavercreek	OH 45430	Saint Charles	\$250.00	Impractical	1,2,3,5 LAST YR
43 Glenn	Brian	3855 Oakview Drive	Beavercreek	OH 45430	Saint Charles	\$250.00	Impractical	1,2,3,5 LAST YR
44 Grant	Eric	2746 Cedarbrook Way	Beavercreek	OH 45431	Spring Valley Academy	\$250.00	Impractical	1,2,3,5 LAST YR
45 Grunkemeyer	Thomas	294 Narrows Trace	Xenia	OH 45385	Incarnation School	\$0.00	Impractical	1,2,3,5
46 Grunkemeyer	Thomas	294 Narrows Trace	Xenia	OH 45385	Incarnation School	\$0.00	Impractical	1,2,3,5
47 Hardin	Jennifer	2115 Lincolnshire Drive	Beavercreek	OH 45431	Bright Beginnings	\$250.00	Impractical	2,3,5
48 Harris	Angela	2800 Double Eagle Drive	Beavercreek	OH 45431	Spring Valley Academy	\$250.00	Impractical	1,2,3,5
49 Hashmi	Atif	2154 Wagner Trace Dr	Beavercreek	OH 45431	Dayton Islamic School	\$0.00	Impractical	1,2,3,5
50 Hayat	Muhammad	2588 Hillsdale Drive	Beavercreek	OH 45431	Dayton Islamic School	\$250.00	Impractical	1.2.3.5
51 Hayat	Muhammad	2588 Hillsdale Drive	Beavercreek	OH 45431	Dayton Islamic School	\$250.00	Impractical	1,2,3,5
52 Hayne	Stacie	2811 Stone Mill Ct	Beavercreek	OH 45434	Montessori School of Dayton	\$250.00	Impractical	1,3,5
53 Hess	William	2107 Lincolnshire Dr	Beavercreek	OH 45434	Bright Beginnings	\$250.00	Impractical	2,3,5
54 Hill	Cathy	2172 Crab Tree Dr	Beavercreek	OH 45431	Montessori School of Dayton	\$250.00	Impractical	1,3,5 LAST YR
55 Himed	Brahim	3569 Queen Victoria Ct	Beavercreek	OH 45431	Dayton Islamic School	\$250.00	Impractical	1,2,3,5 LAST YR
se Huff	Michael	276 Palmetto Court	Beavercreek	OH 45440	Montessori School of Dayton	\$250.00	Impractical	1,3,5 LAST YR
57 Ikramuddin	Ilyas	347 Signature Drive S	Xenia	OH 45385	Dayton Islamic School	\$250.00	Impractical	1,2,3,5 LAST YR
58 Iskandarani	Zaher	2164 Princess Dr	Beavercreek	OH 45434	Dayton Islamic School	\$250.00	Impractical	1,2,3,5
59 Iskandarani	Zaher	2164 Princess Dr	Beavercreek	OH 45434	Dayton Islamic School	\$250.00	Impractical	1,2,3,5 LAST YR
eo Johnson	Nicole	3874 Lofty Oaks Drive	Beavercreek	OH 45430	Bright Beginnings	\$250.00	Impractical	2,3,5
61 Jordan	Dustin	4059 Meridell Drive	Beavercreek	OH 45430	Montessori School of Dayton	\$250.00	Impractical	1,3,5 LAST YR
62 Jordan	Dustin	4059 Meridell Drive	Beavercreek	OH 45430	Montessori School of Dayton	\$250.00	Impractical	1,3,5 LAST YR
63 Kambizi	Mackenzie	2671 Wyndham Drive	Beavercreek	OH 45431	Spring Valley Academy	\$0.00	Impractical	1,2,3,5
64 Kambizi	Mackenzie	2671 Wyndham Drive	Beavercreek	OH 45431	Spring Valley Academy	\$0.00	Impractical	1,2,3,5
es Koeppl	Daniel	1227 Wallaby Drive	Beavercreek	OH 45432	Summit Academy Dayton	\$250.00	Impractical	1,2,3,5
ee Koeppl	Daniel	1227 Wallaby Drive	Beavercreek	OH 45432	Summit Academy Dayton	\$250.00	Impractical	1,2,3,5
67 Kost	Jay	3958 Walnut Grove Ln	Beavercreek	OH 45440	Montessori School of Dayton	\$250.00	Impractical	1,3,5 LAST YR
68 Lally	Eric	203 James River Road	Beavercreek	OH 45434	Holy Angels School	\$250.00	Impractical	1,2,3,5 LAST YR
69 Lehman	Laurie	3007 Blue Green Drive	Beavercreek	OH 45431	Montessori School of Dayton	\$250.00	Impractical	1,3,5 LAST YR
70 Lehman	Laurie	3007 Blue Green Drive	Beavercreek	OH 45431	Montessori School of Dayton	\$250.00	Impractical	1,3,5 LAST YR
71 Maarouf	Marwan	2135 Marchfield Way	Beavercreek	OH 45434	Dayton Islamic School	\$250.00	Impractical	1,2,3,5 LAST YR
72 Manchala	Ravikanth	4331 Longmeadow Ln	Beavercreek	OH 45430	Montessori School of Dayton	\$250.00	Impractical	1,3,5 LAST YR
73 Mapley	Monika	3578 Barlington Ct	Beavercreek	OH 45430	Bright Beginnings	\$250.00	Impractical	2,3,5
74 Mozur	Stephanie	2964 Ambrosia Lane East	Xenia	OH 45385	Bethlehem Lutheran School	\$0.00	Impractical	1,2,3,5
75 Nair	Harish	3603 Parliament Ct.	Beavercreek	OH 45431	Alexandria Montessori School	\$250.00	Impractical	1,2,3,5 LAST YR
76 Nemeth	Steve	3249 Shetland Road	Beavercreek	OH 45434	Montessori School of Dayton	\$250.00	Impractical	1,3,5 LAST YR
77 Olcott	Holly	1897 Daffodil Ct	Xenia	OH 45385	Bethlehem Lutheran School	\$250.00	Impractical	1,2,3,5 LAST YR
78 O'Leary	Kate	81 Shelford Way	Dayton	OH 45440	Montessori School of Dayton	\$250.00	Impractical	1,3,5 LAST YR
79 Opferman	Edward & Lisa	1638 Turnbull Rd	Beavercreek	OH 45432	Holy Angels School	\$250.00	Impractical	1,2,3,5 LAST YR
80 Phillips	Lanourra	3632 Parliament Ct	Beavercreek	OH 45431	Bright Beginnings	\$0.00	Impractical	2,3,5
81 Reinhardt	Claudia	2182 Raceway Trail	Beavercreek	OH 45434	Montessori School of Dayton	\$0.00	Impractical	1,3,5
82 Rice	Andrew	2183 Matrena Drive	Beavercreek	OH 45431	Summit Academy Dayton	\$250.00	Impractical	1235

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83 Rihan			-					
5	Mohammad	3573 Harmeling Drive	Beavercreek	OH 45440	Dayton Islamic School	\$250.00	Impractical	1,2,3,5 LAST YR
84 Rihan	Mohammad	3573 Harmeling Drive	Beavercreek	OH 45440	Dayton Islamic School	\$250.00	Impractical	1,2,3,5 LAST YR
85 Schmidt	Jennifer	745 Alpha Road	Alpha	OH 45301	Montessori School of Dayton	\$250.00	Impractical	1,3,5 LAST YR
86 Schultz	Jason	134 Chartley Ct	Beavercreek	OH 45440	Montessori School of Dayton	\$250.00	Impractical	1,3,5 LAST YR
87 Schultz	Melissa		Xenia	OH 45385	Saint Charles	\$250.00	Impractical	1,2,3,5
88 Schultz	Melissa	253 Shepherd Road	Xenia	OH 45385	Saint Charles	\$250.00	Impractical	1,2,3,5
89 Sebastian	Kourtney	81 Lochinvar Ct	Xenia	OH 45385	Incarnation School	\$250.00	Impractical	1,2,3,5 LAST YR
90 Shaikh	Tariq	3585 Parliament Ct	Beavercreek	OH 45431	Dayton Islamic School	\$250.00	Impractical	1,2,3,5 LAST YR
91 Shaikh	Tariq	3585 Parliament Ct	Beavercreek	OH 45431	Dayton Islamic School	\$250.00	Impractical	1,2,3,5
92 Shaikh	Tariq	3585 Parliament Ct	Beavercreek	OH 45431	Dayton Islamic School	\$250.00	Impractical	1,2,3,5
93 Singh	Karamseet	2695 Bent Creek Court	Beavercreek	OH 45431	Montessori School of Dayton	\$250.00	Impractical	1,3,5 LAST YR
94 Singh	Karamseet	2695 Bent Creek Court	Beavercreek	OH 45431	Montessori School of Dayton	\$250.00	Impractical	1,3,5 LAST YR
95 Singh	Karamseet	2695 Bent Creek Court	Beavercreek	OH 45431	Montessori School of Dayton	\$250.00	Impractical	1,3,5 LAST YR
96 Stapleton	Michelle	1441 Long Island Ct	Beavercreek	OH 45434	Bethlehem Lutheran School	\$250.00	Impractical	1,2,3,5 LAST YR
97 Steen	Robert	3466 Willow Creek Dr	Beavercreek	OH 45432	Montessori School of Dayton	\$250.00	Impractical	1,3,5 LAST YR
98 Steen	Robert	3466 Willow Creek Dr	Beavercreek	OH 45432	Montessori School of Dayton	\$250.00	Impractical	1,3,5 LAST YR
99 Sundar	Claire	2631 Blue Rock Drive	Beavercreek	OH 45434	Montessori School of Dayton	\$0.00	Impractical	1,3,5
100 Sundar	Claire	2631 Blue Rock Drive	Beavercreek	OH 45434	Montessori School of Dayton	\$0.00	Impractical	1,3,5
101 Tillaev	Jamoliddin	3712 E Patterson Rd, Apt E	Beavercreek	OH 45430	Dayton Islamic School	\$250.00	Impractical	1,2,3,5 LAST YR
102 Tran	Elizabeth	4389 Frontenac Dr	Beavercreek	OH 45440	Montessori School of Dayton	\$250.00	Impractical	1,3,5 LAST YR
103 Tran	Elizabeth	4389 Frontenac Dr	Beavercreek	OH 45440	Montessori School of Dayton	\$250.00	Impractical	1,3,5 LAST YR
104 Turri	William	1445 Red Barn Way	Beavercreek	OH 45434	Montessori School of Dayton	\$250.00	Impractical	1,3,5
105 Turri	William	1445 Red Barn Way	Beavercreek	OH 45434	Montessori School of Dayton	\$250.00	Impractical	1,3,5 LAST YR
106 Vaia	Rich	3249 Southfield Drive	Beavercreek	OH 45434	Montessori School of Dayton	\$250.00	Impractical	1,3,5 LAST YR
107 Vakil	Imran	2654 Solitaire Ln, #1	Beavercreek	OH 45431	Dayton Islamic School	\$250.00	Impractical	1,2,3,5 LAST YR
108 Webber	Adam	1537 Red Oak Road	Dayton	OH 45432	Holy Angels School	\$250.00	Impractical	1,2,3,5 LAST YR
109 Webber	Adam	1537 Red Oak Road	Dayton	OH 45432	Holy Angels School	\$250.00	Impractical	1,2,3,5 LAST YR
110 Wells	Jason	4173 Lyndell Drive	Beavercreek	OH 45432	Holy Angels School	\$250.00	Impractical	1,2,3,5 LAST YR
111 Wiley	Stephanie	94 Parkhurst Road	Beavercreek	OH 45440	Alter High School	\$250.00	Impractical	1,2,3,5 LAST YR
112 Winn	Susan	2764 Crone Road	Beavercreek	OH 45434	Montessori School of Dayton	\$250.00	Impractical	1,3,5 LAST YR
113 Woodard	Jason	146 Castle Pine Ct	Xenia	OH 45385	Incarnation School	\$250.00	Impractical	1,2,3,5
114 Wright	Blake	2966 Armen Avenue	Kettering	OH 45432	Montessori School of Dayton	\$250.00	Impractical	1,3,5
115 Wright	Blake	2966 Armen Avenue	Kettering	OH 45432	Montessori School of Dayton	\$250.00	Impractical	1,3,5
116 Yannetta	Jacob	2620 Virginia Drive	Beavercreek	OH 45434	Saint Charles	\$250.00	Impractical	1,2,3,5 LAST YR
117 Yannetta	Jacob	2620 Virginia Drive	Beavercreek	OH 45434	Saint Charles	\$250.00	Impractical	1,2,3,5 LAST YR

LAST NAME	LAST NAME FIRST NAME ADDRESS	ADDRESS	CITY	ST ZIP	ST ZIP SCHOOL	AMC	TNU	REASON	
	Did not return for	Did not return form; WILL NOT ISSUE CHECK							
	Last year but dic	ast year but did not return this year's form	Last Year		92	SUBTOTAL \$25,250.00	5,250.00		
	W/D DURING Y	W/D DURING YEAR, PRORATE, if necessary	Current Year		36 minus fo	minus forms not returned			
	New Additions					GRAND TOTAL			
	Name or Address Change	ss Change							

1 Time & Distance

2 # of Pupils

3 Cost
4 Similar Service
5 Disrupt Current Transportation Schedules
6 Other reimb types of transportation available
7 Other

H. Physicians Providing Physicals

Per Ohio Department of Education's Transportation requirements, the following medical firms and their approved examiners are recommended for Board approval to supply school bus driver physicals for the 2017-18 school year:

Beavercreek Family Physicians, 1244 Meadow Bridge Drive, Beavercreek Dr. Angela Kohnen

Ollie Davis Practice, 68 <u>Darst</u> Road, Beavercreek Dr. Lisa <u>Vantrease</u>

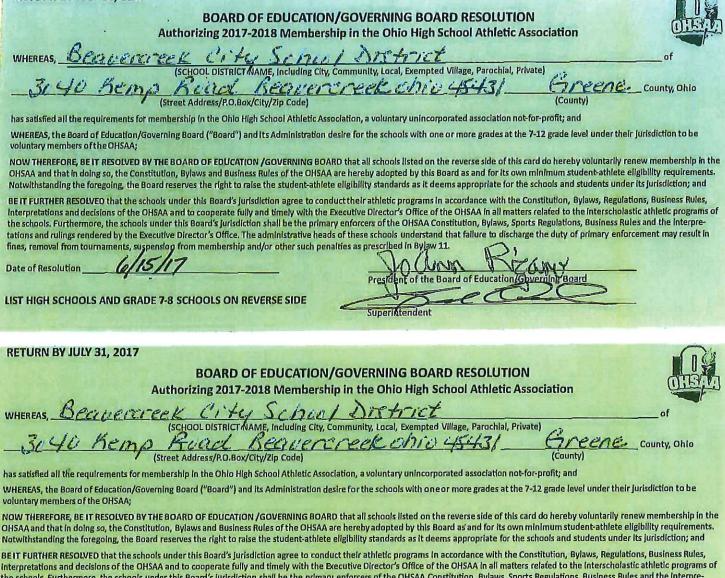
Mobile Health Services, 301 Regency Ridge Drive, Dayton

 Resolution Authorizing Continued Membership in the Ohio High School Athletic Association for the 2017-2018 School Year

SEE NEXT PAGE(S)

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RETURN BY JULY 31, 2017



has satisfied all the requirements for membership in the Ohio High School Athletic Association, a voluntary unincorporated association not-for-profit; and

NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF EDUCATION /GOVERNING BOARD that all schools listed on the reverse side of this card do hereby voluntarily renew membership in the OHSAA and that in doing so, the Constitution, Bylaws and Business Rules of the OHSAA are hereby adopted by this Board as and for its own minimum student-athlete eligibility requirements.

BEIT FURTHER RESOLVED that the schools under this Board's jurisdiction agree to conduct their athletic programs in accordance with the Constitution, Bylaws, Regulations, Business Rules, interpretations and decisions of the OHSAA and to cooperate fully and timely with the Executive Director's Office of the OHSAA in all matters related to the Interscholastic athletic programs of the schools. Furthermore, the schools under this Board's jurisdiction shall be the primary enforcers of the OHSAA Constitution, Bylaws, Sports Regulations, Business Rules and the interpretations and rulings rendered by the Executive Director's Office. The administrative heads of these schools understand that failure to discharge the duty of primary enforcement may result in fines, removal from tournaments, suspension from membership and/or other such penalties as prescribed in Bylaw 11.

Date of Resolution

LIST HIGH SCHOOLS AND GRADE 7-8 SCHOOLS ON REVERSE SIDE

1

Superintendent

J. Acceptance of Bid – Resolution Approving Construction Documents and Bid Tabulation for "2017 Main Elementary Basement Alterations"

SEE NEXT PAGE(S)

BID TAB

Beavercreek City School District

2017 Main ES Basement Alterations Bid Date: June 13, 2017

Estimate: \$225,000.00



BIDDER	Addenda	Bid Bond	Base Bid	
C& N Industrial Contractors	Yes	Yes	\$ 217,900.00	
Greater Dayton Construction	Yes	Yes	\$ 218,623.00	
Kramer Feldman	Yes	Yes	\$ 196,335.00	
Adaptable Office Concepts	Yes	Security Check \$	\$ 174,898.11	
Arcon Builders	Yes	Yes	\$ 181,900.00	



Standard Form of Agreement Between Owner and Contractor where the basis of payment is a Stipulated Sum

AGREEMENT made as of the Sixteenth day of June In the year Two Thousand Seventeen (In words, indicate day, month and year)

BETWEEN the Owner: (Name, legal status, address and other information)

Beavercreek City School District Board of Education 3040 Kemp Rd. Beavercreek, OH 45431

and the Contractor: (Name, legal status, address and other information)

Adaptable Office Concepts, Inc. 118 N. West St. Fairborn, Ohio 45324

for the following Project:
(Name, location and detailed description)
Main ES - Basement Alterations
2942 Dayton-Xenia Road
Beavercreek, OH 45434

The Architect: (Name, legal status, address and other information)

SHP Leading Design 4805 Montgomery Road, Suite 400 Cincinnati, Ohio 45212

Init.

User Notes:

The Owner and Contractor agree as follows.

ADDITIONS AND DELETIONS:

The author of this document has added information needed for its completion. The author may also have revised the text of the original AIA standard form. An Additions and Deletions Report that notes added information as well as revisions to the standard form text is available from the author and should be reviewed. A vertical line in the left margin of this document indicates where the author has added necessary information and where the author has added to or deleted from the original AIA text.

This document has important legal consequences. Consultation with an attorney is encouraged with respect to its completion or modification.

AlA Document A201™-2007, General Conditions of the Contract for Construction, is adopted in this document by reference. Do not use with other general conditions unless this document is modified.

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TABLE OF ARTICLES

- 1 THE CONTRACT DOCUMENTS
- 2 THE WORK OF THIS CONTRACT
- 3 DATE OF COMMENCEMENT AND SUBSTANTIAL COMPLETION
- 4 CONTRACT SUM
- 5 PAYMENTS
- 6 DISPUTE RESOLUTION
- 7 TERMINATION OR SUSPENSION
- 8 MISCELLANEOUS PROVISIONS
- 9 ENUMERATION OF CONTRACT DOCUMENTS
- 10 INSURANCE AND BONDS

ARTICLE 1 THE CONTRACT DOCUMENTS

The Contract Documents consist of this Agreement, Conditions of the Contract (General, Supplementary and other Conditions), Drawings, Specifications, Addenda issued prior to execution of this Agreement, other documents listed in this Agreement and Modifications issued after execution of this Agreement, all of which form the Contract, and are as fully a part of the Contract as if attached to this Agreement or repeated herein. The Contract represents the entire and integrated agreement between the parties hereto and supersedes prior negotiations, representations or agreements, either written or oral. An enumeration of the Contract Documents, other than a Modification, appears in Article 9.

ARTICLE 2 THE WORK OF THIS CONTRACT

he Contractor shall fully execute the Work described in the Contract Documents, except as specifically indicated in the Contract Documents to be the responsibility of others.

ARTICLE 3 DATE OF COMMENCEMENT AND SUBSTANTIAL COMPLETION

§ 3.1 The date of commencement of the Work shall be the date of this Agreement unless a different date is stated below or provision is made for the date to be fixed in a notice to proceed issued by the Owner. (Insert the date of commencement if it differs from the date of this Agreement or, if applicable, state that the date will be fixed in a notice to proceed.)

If, prior to the commencement of the Work, the Owner requires time to file mortgages and other security interests, the Owner's time requirement shall be as follows:

§ 3.2 The Contract Time shall be measured from Date of Contract: June 16, 2017

Init.

§ 3.3 The Contractor shall achieve Substantial Completion of the entire Work not later than September 29, 2017. (Insert number of calendar days. Alternatively, a calendar date may be used when coordinated with the date of commencement. If appropriate, insert requirements for earlier Substantial Completion of certain portions of the Work.)

Portion of Work

Substantial Completion Date September 29, 2017

, subject to adjustments of this Contract Time as provided in the Contract Documents.

(Insert provisions, if any, for liquidated damages relating to failure to achieve Substantial Completion on time or for bonus payments for early completion of the Work.)

ARTICLE 4 CONTRACT SUM

§ 4.1 The Owner shall pay the Contractor the Contract Sum in current funds for the Contractor's performance of the Contract. The Contract Sum shall be One Hundred and Seventy Four Thousand, Eight Hundred and Ninety Eight Dollars and Eleven Cents (\$174,898.11), subject to additions and deductions as provided in the Contract Documents.

§ 4.2 The Contract Sum is based upon the following alternates, if any, which are described in the Contract Documents and are hereby accepted by the Owner:

(State the numbers or other identification of accepted alternates. If the bidding or proposal documents permit the Owner to accept other alternates subsequent to the execution of this Agreement, attach a schedule of such other alternates showing the amount for each and the date when that amount expires.)

None

§ 4.3 Unit prices, if any:

(Identify and state the unit price; state quantity limitations, if any, to which the unit price will be applicable.)

Item

Units and Limitations

Price Per Unit (\$ 0.00)

None

§ 4.4 Allowances included in the Contract Sum, if any: (Identify allowance and state exclusions, if any, from the allowance price.)

Item

Price

General Contingency

\$25,000.00

#1-Door Hardware Material Allowance

\$2,500.00

#2-Carpet Tile Material Allowance

\$25 per Square Yard

ARTICLE 5 PAYMENTS

§ 5.1 PROGRESS PAYMENTS

§ 5.1.1 Based upon Applications for Payment submitted to the Architect by the Contractor and Certificates for Payment issued by the Architect, the Owner shall make progress payments on account of the Contract Sum to the Contractor as provided below and elsewhere in the Contract Documents.

§ 5.1.2 The period covered by each Application for Payment shall be one calendar month ending on the last day of the month, or as follows:

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User Notes:

§ 5.1.3 Provided that an Application for Payment is received by the Architect not later than the twentieth month, the Owner shall make payment of the certified amount to the Contractor not later than the thirtieth day of the following month. If an Application for Payment is received by the Architect after the application date fixed above, payment shall be made by the Owner not later than forty five (45) days after the Architect receives the Application for Payment.

(Federal, state or local laws may require payment within a certain period of time.)

- § 5.1.4 Each Application for Payment shall be based on the most recent schedule of values submitted by the Contractor in accordance with the Contract Documents. The schedule of values shall allocate the entire Contract Sum among the various portions of the Work. The schedule of values shall be prepared in such form and supported by such data to substantiate its accuracy as the Architect may require. This schedule, unless objected to by the Architect, shall be used as a basis for reviewing the Contractor's Applications for Payment.
- § 5.1.5 Applications for Payment shall show the percentage of completion of each portion of the Work as of the end of the period covered by the Application for Payment.
- § 5.1.6 Subject to other provisions of the Contract Documents, the amount of each progress payment shall be computed as follows:
 - .1 Take that portion of the Contract Sum properly allocable to completed Work as determined by multiplying the percentage completion of each portion of the Work by the share of the Contract Sum allocated to that portion of the Work in the schedule of values, less retainage of * Ohio Revised Code as Indicated in 5.18 (*). Pending final determination of cost to the Owner of changes in the Work, amounts not in dispute shall be included as provided in Section 7.3.9 of AIA Document A201TM—2007, General Conditions of the Contract for Construction;
 - Add that portion of the Contract Sum properly allocable to materials and equipment delivered and suitably stored at the site for subsequent incorporation in the completed construction (or, if approved in advance by the Owner, suitably stored off the site at a location agreed upon in writing), less retainage of * Ohio Revised Code as Indicated in 5.18 (*);
 - .3 Subtract the aggregate of previous payments made by the Owner; and
 - Subtract amounts, if any, for which the Architect has withheld or nullified a Certificate for Payment as provided in Section 9.5 of AIA Document A201–2007.
- § 5.1.7 The progress payment amount determined in accordance with Section 5.1.6 shall be further modified under the following circumstances:
 - .1 Add, upon Substantial Completion of the Work, a sum sufficient to increase the total payments to the full amount of the Contract Sum, less such amounts as the Architect shall determine for incomplete Work, retainage applicable to such work and unsettled claims; and (Section 9.8.5 of AIA Document A201–2007 requires release of applicable retainage upon Substantial Completion of Work with consent of surety, if any.)
 - .2 Add, if final completion of the Work is thereafter materially delayed through no fault of the Contractor, any additional amounts payable in accordance with Section 9.10.3 of AIA Document A201–2007.
- § 5.1.8 Reduction or limitation of retainage, if any, shall be as follows: (If it is intended, prior to Substantial Completion of the entire Work, to reduce or limit the retainage resulting from the percentages inserted in Sections 5.1.6.1 and 5.1.6.2 above, and this is not explained elsewhere in the Contract Documents, insert here provisions for such reduction or limitation.)
- *Payments shall be made in accordance with the Ohio Revised Code sections 153.12, 153.13, 153.14
- § 5.1.9 Except with the Owner's prior approval, the Contractor shall not make advance payments to suppliers for materials or equipment which have not been delivered and stored at the site.

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User Notes:

§ 5.2 FINAL PAYMENT

- § 5.2.1 Final payment, constituting the entire unpaid balance of the Contract Sum, shall be made by the Owner to the Contractor when
 - .1 the Contractor has fully performed the Contract except for the Contractor's responsibility to correct Work as provided in Section 12.2.2 of AIA Document A201-2007, and to satisfy other requirements, if any, which extend beyond final payment; and
 - .2 a final Certificate for Payment has been issued by the Architect.

§ 5.2.2 The Owner's final payment to the Contractor shall be made no later than 30 days after the issuance of the Architect's final Certificate for Payment, or as follows:

ARTICLE 6 DISPUTE RESOLUTION

§ 6.1 INITIAL DECISION MAKER

The Architect will serve as Initial Decision Maker pursuant to Section 15.2 of AIA Document A201–2007, unless the parties appoint below another individual, not a party to this Agreement, to serve as Initial Decision Maker. (If the parties mutually agree, insert the name, address and other contact information of the Initial Decision Maker, if other than the Architect.)

§ 6.2 BINDING DISPUTE RESOLUTION

For any Claim subject to, but not resolved by, mediation pursuant to Section 15.3 of AIA Document A201–2007, the method of binding dispute resolution shall be as follows:

(Check the appropriate box. If the Owner and Contractor do not select a method of binding dispute resolution below, or do not subsequently agree in writing to a binding dispute resolution method other than litigation, Claims will be resolved by litigation in a court of competent jurisdiction.)

- Arbitration pursuant to Section 15.4 of AIA Document A201-2007
- [X] Litigation in a court of competent jurisdiction

[] Other (Specify)

ARTICLE 7 TERMINATION OR SUSPENSION

§ 7.1 The Contract may be terminated by the Owner or the Contractor as provided in Article 14 of AIA Document A201–2007.

§ 7.2 The Work may be suspended by the Owner as provided in Article 14 of AIA Document A201-2007.

ARTICLE 8 MISCELLANEOUS PROVISIONS

§ 8.1 Where reference is made in this Agreement to a provision of AIA Document A201–2007 or another Contract Document, the reference refers to that provision as amended or supplemented by other provisions of the Contract Documents.

§ 8.2 Payments due and unpaid under the Contract shall bear interest from the date payment is due at the rate stated below, or in the absence thereof, at the legal rate prevailing from time to time at the place where the Project is located.

(Insert rate of interest agreed upon, if any.)

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§ 8.3 The Owner's representative: (Name, address and other information)

Greg Thompson, Business Manager.

Beavercreek City SD P: 937-426-1522

§ 8.4 The Contractor's representative: (Name, address and other information)
Ted Ellis, III
Adaptable Office Concepts, Inc.
P 937-482-4071

Email: ted@aoconcepts.net

- § 8.5 Neither the Owner's nor the Contractor's representative shall be changed without ten days written notice to the other party.
- § 8.6 Other provisions:

ARTICLE 9 ENUMERATION OF CONTRACT DOCUMENTS

- § 9.1 The Contract Documents, except for Modifications issued after execution of this Agreement, are enumerated in the sections below.
- § 9.1.1 The Agreement is this executed AIA Document A101-2007, Standard Form of Agreement Between Owner and Contractor.
- § 9.1.2 The General Conditions are AIA Document A201-2007, General Conditions of the Contract for Construction.
- § 9.1.3 The Supplementary and other Conditions of the Contract:

DocumentTitleDatePagesSupplementary General23Conditions

§ 9.1.4 The Specifications:

(Either list the Specifications here or refer to an exhibit attached to this Agreement.)

See Specification Index

Section Title Date Pages

Title

§ 9.1.5 The Drawings:

(Either list the Drawings here or refer to an exhibit attached to this Agreement.)

See Drawing Index

Number

1335) 105 § 9.1.6 The Addenda, if any:

Number 1

Date 6/8/17 Pages 7 Pages

Portions of Addenda relating to bidding requirements are not part of the Contract Documents unless the bidding requirements are also enumerated in this Article 9.

- § 94.7 Additional documents, if any, forming part of the Contract Documents:
 - AIA Document E201TM-2007, Digital Data Protocol Exhibit, if completed by the parties, or the following:
 - Other documents, if any, listed below: (List here any additional documents that are intended to form part of the Contract Documents, AIA Document A201-2007 provides that bidding requirements such as advertisement or invitation to bid, Instructions to Bidders, sample forms and the Contractor's bid are not part of the Contract Documents unless enumerated in this Agreement. They should be listed here only if intended to be part of the Contract Documents.)

Project Manual (all inclusive), dated May 2017 Construction Drawings, dated May 2017 Contractor's Bid Form

INSURANCE AND BONDS ARTICLE 10

The Contractor shall purchase and maintain insurance and provide bonds as set forth in Article II of AIA Document

(State bonding requirements, if any, and limits of liability for insurance required in Article 11 of AIA Document A201-2007.)

Type of insurance or bond See General Conditions

Limit of liability or bond amount (\$ 0.00) See General Conditions

This Agreement entered into as of the day and year first written above.

(Signature)

(Printed name and title)

CONTRACTOR (Signature)

(Printed name and title)

Treasurer certifies availability of funds in

Accordance with ORC regulations.

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(1112884935)

2017 Main Elem Basement Alterations Beavercreek CSD

Comm. No. 2017036.02

May 2017

BID FORM

Project Name:

2017 Main Elementary Basement Alterations

The undersigned, having read and examined the premises and the Contract Documents, including without limitation the Drawings and Specifications, prepared for the above-referenced Project, and the following Addenda:

	Addendom Number	Date of Receipt					
*******	Mo: I	June 8, 2017					
· ·	···						
S							
Dadwinant	s, and that each applicable porti completion dates, unless an exte	hall be completed within the time established in the Contract on of the Work shall be completed upon the respective usion of time is granted in accordance with the Contract					
The unders Contract D	signed Bidder proposes to perform occuments, for the following sums:	all Work for the applicable Contract, in accordance with the					
ÎTÊM 1.	Bid Package BC-1: 2017 Main	Elementary Basement Alterations					
	This Bid Amount shall include the following Contingency Allowance: \$25,000						
	This Bid Amount shall include	he following Material Allowances:					
	Material Allowance #1:	\$2,500 for Door Hardware Material Only					
	Material Allowance #2:	\$25 per Square Yard for Carpet Tile Material Only.					
		LS, for the sum of \$ 174,898.11					
	Sum in words: One Hundr	red Sevenly Four Thousand Eight Hundred					
	Linetzand	ht Dollar Elevery Crents.					

004116-1

BID FORM

BIDDER'S CERTIFICATION

The Bidder hereby acknowledges that the following representations in this Bid are material and not mere recitals:

- Bidder has read and understands the Contract Documents and agrees to comply with all requirements of the Contract Documents, regardless of whether the Bidder has actual knowledge of the requirements and regardless of any statement or omission made by the Bidder which might indicate a contrary intention.
- 2. The Bidder has visited the Project site, become familiar with local conditions and has correlated personal observations about the requirements of the Contract Documents. The Bidder has no outstanding questions regarding the interpretation of the Contract Documents.
- 3. The Bidder understands that the award of separate contracts for the Project will require sequential, coordinated and interrelated operations which may involve interference, disruption, hindrance or delay in the progress of the Bidder's Work. The Bidder agrees that the Contract price, as amended from time to time by Change Order, shall cover all amounts due from the Owner resulting from interference, disruption, hindrance or delay caused by or between Contractors or their agents and employees. The Bidder agrees that any such interference, disruption, hindrance or delay is within the contemplation of the Bidder and the Owner and that the Contractor's sole remedy for such interference, disruption, hindrance or delay shall be an extension of time in accordance with the Contract Documents. This provision is intended to be, and shall be construed as, consistent with and not in conflict with, Section 4113.62, ORC, to the fullest extent permitted.
- 4. The Bidder and each person signing on behalf of the Bidder certifies, and in the case of a joint or combined Bid, each party thereto certifies as to such party's organization, under penalty of perjury, that to the best of the undersigned's knowledge and belief: (a) the Base Bid, any Unit Prices and any Alternate Bid in the Bid have been arrived at independently without collusion, consultation, communication or agreement, for the purpose of restricting competition as to any matter relating to such Base Bid, Unit Prices or Alternate Bid with any other Bidder; (b) unless otherwise required by law, the Base Bid, any Unit Prices and any Alternate Bid in the Bid have not been knowingly disclosed by the Bidder and will not knowingly be disclosed by the Bidder prior to the Bid opening, directly or indirectly, to any other Bidder who would have any interest in the Base Bid, Unit Prices or Alternate Bid.
- 5. Bidder will enter into and execute the Agreement with the Owner, if a Contract is awarded on the basis of this Bid, and if the Bidder does not execute an Agreement for any reason, other than as authorized by law, the Bidder and the Bidder's Surety are liable to the Owner as provided in the Ohio Revised Code and as applicable to the Owner.
- Bidder agrees to furnish any information requested by the Owner to evaluate the responsibility of the Bidder.
- 7. Ethics. The Bidder represents that it is familiar with all applicable ethics law requirements, including without limitation Section 3517.13 of the Obio Revised Code, and certifies that no person listed in said Section has made any political contributions in excess of the limits set forth therein and that it is in compliance with such requirements.
- 8. The Bidder certifies that upon the execution of the Contract, the Contractor shall be emolled in good standing in the Ohio Bureau of Workers' Compensation Drug-Free Workplace Program (DFWP) or an equivalent BWC approved DFWP throughout the entire Project, in accordance with Ohio Revised Code Sections 153.03 to 153.031. The Bidder acknowledges the responsibility to require all Subcontractors to be enrolled in good standing in the Ohio Bureau of Workers'

 BID FORM

Compensation DFWP or comparable Bureau of Workers' Compensation approved program that meets the requirements specified in Ohio Revised Code Sections 153.03 to 153.031, prior to the Subcontractor providing labor at the Project site.

Each Bid shall contain the name of every person interested therein. If the Bidder is a corporation, partnership or sole proprietorship, an officer, partner or principal of the Bidder, as applicable, shall print or type the legal name of the Bidder on the line provided and sign the Bid Form. If the Bidder is a joint venture, an officer, partner or principal, as applicable, of each member of the joint venture shall print or type the legal name of the applicable member on the line provided and sign the Bid Form.

BIDDER'S NAME:	alu oll a
Authorized Signature:	Led A Ello CA
Print Name:	Ted Ellis ITT
Title:	President
Сотрану Маше;	Adaptable Office Concepts, The
Mailing Address:	118 11. West St. Fauborn, OH 45324
Telephone Number:	1504-684 (189)
Façsimile Number:	(937) 482-4074
Where Incorporated:	
Federal ID Number:	31-1508659
Contact person for Contract processing:	Ted ELLis TIT
BIDDER'S NAME:	
Authorized Signature;	
Print Name:	
Titte:	
Company Name:	
Mailing Address:	
Telephone Number:	
Facsimile Number:	(
Where Incorporated:	
Pederal ID Number: BID FORM	

004116-3

MIDDLE INITIAL



LAST NAME

ELLIS

工工

Ohio Department of Public Safety

Division of Homeland Security http://www.homelandsecurity.ohio.gov

GOVERNMENT BUSINESS AND FUNDING CONTRACTS

In accordance with section 2909,33 of the Ohio Revised Code

DECLARATION REGARDING MATERIAL ASSISTANCE/NONASSISTANCE TO A TERRORIST ORGANIZATION

This form serves as a declaration of the provision of material assistance to a terrorist organization or organization that supports terrorism as identified by the U.S. Department of State Terrorist Exclusion List (see the Ohlo Homeland Security Division website for a reference copy of the Terrorist Exclusion List).

Any answer of "yes" to any question, or the failure to answer "n o" to any question on this declaration shall serve as a disclosure that material assistance to an organization identified on the U.S. Department of State Terrorist Exclusion List has been provided. Failure to disclose the provision of material assistance to such an organization or knowingly making false statements regarding material assistance to such an organization is a felony of the fifth degree.

For the purposes of this declaration, "material support or resources" means currency, payment instruments, other financial securities, funds, transfer of funds, and financial services that are in excess of one hundred dollars, as well as communications, lodging, training, safe houses, false documentation or identification, communications equipment, facilities, weapons, lethal substances, explosives, personnel, transportation, and other physical assets, except medicine or religious materials.

FIRST NAME

Ted

HOME ADDRESS			
6866 Rose bud W	au		
CITY	STATE	ZIP	COUNTY
Daylor	OH	45415	Mont-somery
HOMEPHONE	,	WORK PHONE	9 0
937-902-6701 Cell		937-482-4071	
	-		
		_	
COMPLETÉTHIS SECTION	ONLY IF YOU ARE	A COMPANY, BUSINESS OR	ORGANIZATION
BUSINESS/ORGANIZATION NAME	<u> </u>		
Adaptable Office Con	ods. Tuc.		
BUSINESS ADDRESS	- X-100-	***	
118 M. West St.			
GITY	STATE	ŽIĖ	COUNTY
Farkers	OH	45324	Greene
PHONE NUMBER			
937-482-4071		_	
	DECLAR	ATION	
In accordance W	ith division (A)(2)(b) of sec	ction 2909,32 of the Ohio Revised Co	ode
For each question, indicate either "yes," or "in	ợ" in the space provided.	Responses must be truthful to the	e pest of your knowleage.
•			
1. Are you a member of an organization	n on the U.S. Departm	ent of State Terrorist Exclusion	ı List?
Yes Mo			
Fig. 199 Mary			
2. Have you used any position of prom	da aman sans harria willh	any country to nercuade other	rs to sunnort an organization
2. Have you used any position of prom	inence you have will	any country to perguence one.	io io orbbott att a gamman.
on the U.S. Department of State Ter	tolier excinainti riert		
Yes No			
	= 12		

HLS 0038 2/06

GOVERNMENT BUSINESS AND FUNDING CONTRACTS - CONTINUED

3 .	Have you knowingly solicited funds or other things of value for an organization on the U.S. Department of State Terrorist Exclusion List? Yes No
4.	Have you solicited any in dividual for membership in an organization on the U.S. Department of State Terro rist Exclusion List?
5.	Have you committed an act that you know, or reasonably should have known, affords "material support or resources" to an organization on the U.S. Department of State Terrorist Exclusion List? Yes No
6.	Have you hired or compensated a person you knew to be a member of an organization on the U.S. Department of State Terrorist Exclusion List, or a person you knew to be engaged in planning, assisting, or carrying out an act of terrorism? Yes No

In the event of a denial of a government contract or government funding due to a positive indication that mate rial assistance has been provided to a terrorist organization, or an organization that supports terrorism as identified by the U.S. Department of State Terrorist Exclusion List, a review of the denial may be requested. The request must be sent to the Ohio Department of Public Safety's Division of Homeland Security. The request forms and instructions for filling can be found on the Ohio Homeland Security Division website.

CERTIFICATION

I hereby certify that the answers I have made to all of the questions on this declaration are true to the best of my knewledge. I understand that if this declaration is not completed in its entirety, it will not be processed and I will be automatically disqualified. I understand that I am responsible for the correctness of this declaration. I understand that failure to disclose the provision of material assistance to an organization identified on the U.S. Department of State Terroriet Exclusion List, or knowingly making false statements regarding material assistance to such an organization is a felony of the fifth degree. I understand that any answer of "yes" to any question, or the failure to answer "no" to any question on this declaration shall serve as a disclosure that material assistance to an organization identified on the U.S. Department of State Terrorist Exclusion List has been provided by myself or my organization. If I am signing this on behalf of a company, business or organization, I hereby acknowledge that I have the authority to make this certification on behalf of the company, business or organization referenced on page 1 of this declaration.

Signature

6/13/2017 Date 2017 Main Elem Basement Alterations Beavergreek CSD Comm. No. 2017036.02

May 2017

NÓN-COLLUSION AFFIDAVIT

State of	OHIO		./	
County o	f Greene	 ,		

The Bidder and each person signing on behalf of the Bidder certifies, and in the case of a joint bid, each party thereto certifies as to such party's organization, under penalty of perjury, that to the best of the undersigned's knowledge and belief:

- 1. The Base Bid, Unit Prices or any Alternate bid in the bid have been arrived at independently without collusion, consultation, communication or agreement, for the purpose of restricting competition as to any matter relating to such Base Bid, Unit Prices or Alternate bid with any other Bidder.
- 2. Unless otherwise required by law, the Base Bid, Unit Prices or Alternate bid which have been quoted in the bid have not been knowingly disclosed by the Bidder and will not knowingly be disclosed by the Bidder prior to the opening, directly or indirectly, to any other Bidder that would have any interest in the Base Bid, Unit Prices or Alternate bid.
- 3. No attempt has been made or will be made by the Bidder to induce any other individual, partnership or corporation to submit or not to submit a bid for the purpose of restricting competition.

Authorized Signature: 12 1 2 Cm
Print Name: Ted Ellis TTT Title: President
Company Name: Adaptable Office Concepts, Iuc
ADDITIONAL SIGNATURE FOR JOINT VENTURE: Authorized Signature:
Print Name: Title:
Company Name:
State of Ohlo, County of Montgomen ss. Sworn to and subscribed before me by Ted Ellin III this 13 th day of Inne , 2017. Notary Public, State of Ohlo My commission expires 7-4-21

NON-COLLUSION AFFIDAVIT

Karen A. Dieringer, Notary Public In and for the State of Ohio My Commission Expires July 4, 2021

00 45 14-1

June 15, 2017 Page113

2017 Maln Elem Basement Alterations Beavercreek CSD Comm. No. 2017036.02

May 2017

DELINQUENT PERSONAL PROPERTY TAX AFFIDAVIT

State of OHIO County of Greene	
Bid identification	
CONTRACTOR Ted EUS III	
being first duly sworp, deposes and says that he is	
Freside Lt. (sole owner, a partner, president, secretary, etc.)	
of Adaptable Office Conceds, III affirms under oath, pursuant to Section 5719,042 of	the party making the forgoing BID; hereby the Ohio Revised Code, that at the time the BID was delinquent personal property taxes on the General Tax List County, Ohio, the amount of such due and unpaid and interest shall be set forth below.
A copy of this statement shall be transmitted by the Fi date it is submitted.	iscal Officer to the County Treasurer within 30 days of the
Delinquent Personal Property Tax	\$ <u>-D-</u>
Penalties	\$
Interest \$	
	Signed:
Sworn and subscribed in my presence by Teal	Ellis III this 13th
	Notary Public, State of Ohio My commission expires 7-4-21

Karen A. Dieringer, Notary Publish In and for the State of Ohio My Commission Expires July 4, 2021

DELINQUENT PERSONAL PROPERTY TAX AFFIDAVIT

00 45 15:1

2017 Main Elem Basement Alterations Beavercreek CSD Comm. No. 2017036.02

May 2017

AFFIDAVIT IN COMPLIANCE WITH SECTION 3517,13 OF OHIO REVISED CODE - CAMPAIGN CONTRIBUTIONS

STÁT	e of ohio ss: <u>279-58-</u>	<u>: 26</u> 08
COUN	NTY OF GIERNE	
F	ersonally appeared before me the unde	ersigned, å bidder in the
cómp	elitive bidding for <u>Peover Cre</u>	ek Cily School District (Name of Firm)
for a	Construction (Type of Service or Product)	contract let by the Board of Education
	•	وريا المراقع الأميان المراجع ا

of the Norwood City Schools who being duly cautioned and sworn makes the following statement with respect prohibited activities constituting a conflict of interest under Section 3517.13 Q.R.G.

- 1. That no person or persons, whom are owners of at least twenty percent of the above named business or corporation nor any spouse of such person, has made, as an individual, within the two previous calendar years, one or more contributions totaling in excess of one thousand dollars to a candidate for or the holder of a public office having ultimate responsibility for the award of this contract, or to his/her campaign Committee nor have they aggregately given contributions totaling more than one thousand dollars.
- That no person or persons employed by the above named firm, not their spouses are in violation of any provision of Ohio Revised Code Section 3517.13.

(SIGNED)

Tith

Subscribed and sworn before me this

day of J

Thre ,20

11

Notary Public

My Commission expirés

-2/___

Karen A, Djerlinger, Notary Public In and for the State of Ohio My Commission Expires July 4, 2021

00 45 18 1

CAMPAIGN CONTRIBUTIONS AFFIDAVIT

	والمناسبين والمنازية والمناسبة والمناسبة والمناسبة	مرازي مراجع بالمساور المعاملات والمارات	معمود الماري المواد والماري المواد المارية المواد المارية المارية المارية المارية المارية المارية المارية الم		
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://\	CASHIER'S	CHECK SUBMITTE	U /CONTRAC	TOR TO AQUIRE	EABOND //-
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			and the same		ACCOMPANY OF THE PARTY OF THE P

2017 Main Elem Basement Alterations Beavercreek CSD Comm. No. 2017036:02

May 2017

Bond #63245136

BID GUARANTY AND CONTRACT BOND

(As prescribed by Section 153:571, ORC)

KNOWAL	L PERSC	DNS BY TH	ESE PRESE	NTS, that we, t	he undersigned		,,
an end o	Adaptab	le Office C	oncepts, Inc.		•		, , , , , , , , , , , , , , , , , , ,
1 1 1						as Prí	ncipal al
			airborn, OH				
							_(Address) and
-			SURETY	COMPANY			

es Surety, a	ire hereb	y held and l	4				d of Education
							submitted by the
Principal to	the Oblig	ee on (dalc) _ June 16		, 20 <u>17</u> ta uno	lerialte the Pr	ojecí known as:
* * * * *		ent Alterat				;	

The penal sum, referred to herein, shall be the dellar amount of the Principal's bid to the Obligee, incorporating any additive or deductive alternate bids made by the Principal on the date referred to above to the Obligee, which are accepted by the Obligee. In no case shall the penal sum exceed the amount of \$174,898.00. (If the penal sum is left blank, the penal sum will be the full amount of the Principal's bid, including alternate bids. Alternatively, if completed, the amount stated must not be less than the full amount of the bid, including add alternate bids, in dollars and cents. A percentage is not acceptable.) For the payment of the penal sum well and truly to be made, we hereby jointly and severally bind ourselves, our heirs, executors, administrators, successors and assigns.

THE CONDITION OF THE ABOVE OBLIGATION IS SUCH, that whoreas the above-named Principal has submitted a bid on the above-referenced to Project.

NOW. THEREFORE, if the Obligee accepts the bid of the Principal, and the Principal fells to enter into a proper contract in accordance with the bid, plans, details, specifications and bills of material; and in the event the Principal pays to the Obligee the difference not to exceed ten percent (10%) of the penalty hereof between the amount specified in the bid and such larger amount for which the Obligee may in good faith contract with the next lowest bidder to perform the Work covered by the bid; or resubmits the Project for bidding, the Principal will pay the Obligee the difference not to exceed ten percent (10%) of the penalty hereof between the amount specified in the bid, or the costs, in connection with the resubmission, of printing new contract documents, required advertising and the printing and mailing notices to prospective bidders, whichever is less, then this obligation shall be null and void otherwise to remain in full force and effect, if the Obligee accepts the bid of the Principal, and the Principal, within ten (10) days after the awarding of the contract, enters into a proper contract in accordance with the bid, plans, details, specifications and bills of material, which said contract is made a pair of this bond the same as though set forth herein; and

IF THE SAID Principal shall well and fellthfully perform each and every condition of such contract, and Indemnity the Obligee against all damage suffered by fellure to perform such contract according to

2017 Main Elem Basement Alterations Beavercrack CSD

Comm. No. 2017036.02

May 2017

the provisions thereof and in accordance with the plans, details, specifications and bills of material therefor, and shall pay all lawful claims of subcontractors, materialmen and laborers for labor performed and materials furnished in the carrying forward, performing or completing of said contract; we, agreeing and assenting to, that this undertaking shall be for the benefit of any materialmen or laborer having a just claim, as well as for the Obligee herein; then this obligation shall be void; otherwise the same shall remain in full force and effect; it being expressly understood and agreed that the liability of the Surety for any and all claims hereinder shall in no event exceed the penal amount of this obligation as herein stated.

THE SAID Surely hereby alipulates and agrees that no modifications, omissions or additions, in or to the terms of said contract or in or to the plans and specifications, therefore, shall in any wise affect the obligations of said Surely on its bond, and it does hereby waive notice of any such modifications, amissions or additions to the terms of the contract or to the work or to the specifications. The said Surely further allpulates that it is authorized to execute bonds in the State of Ohio, and that the liability incurred to within the limits of Section 3929.02.

	PIGNED HIS	1901	day of_	June
				- '
PRING	IFAL:			:
Adap	table Office Conce	pts, Inc.		* .
By: (Wel X	ell an		
Title:	- Puso islus	<u> </u>		paramatana
SURET		, ,		•• • • • • • • • • • • • • • • • • • •
WEST	ERN SURETY CO	MPANY	ئىرىنى ئىرىن	·
Address	: 333 S. Wabas	Ave., 41st Fl	· · · · · · · · · · · · · · · · · · ·	
	Chloago, IL 6	506/04		/_/_/
Phone;	(800 × 800	33/6053/		
Ву:	FAMIL	XL [//	MX	- سيندية
	Altonlyy-In-Fest	Renee A V	Valtz	$\sum_{i=1}^{n} (i - i)^{n}$
SURET	Y AGENT:			-
BD C	APITAL PARTNE	RSLLC :		
Address	332 Linwood S			
	Dayton, OH 4	5405	· · · · · · · · · · · · · · · · · · ·	Titalog e
Phone:	(937) 224	-1521	 	 .

Western Surety Company

POWER OF ATTORNEY - CERTIFIED COPY

					Bond No	6324513	6
Know All of the State of constitute and	Men By These Presents, that South Dakota, and having it appoint	t WESTERN SUI s principal office : Renee A Wa	in Sioux Falls,	NY, a corporation d South Dakota (the '	uly organized 'Company"), o	and existing w loss by these pr	nder the law esents make
its true and la behalf as Sure	wful attorney(s)-in-fact, with ty, bonds for:	full power and ar	nthority hereby	conferred, to execu	te, acknowled	ige and deliver	for and on its
Principal:	Adaptable Office	Concepts,	Inc.				
Obligee:	Beavercreek School	ol District	<u>;</u>				
Amount:	\$1,000,000.00						
the corporate a may do within	e Company thereby as fully a seal of the Company and duly the above stated limitations. th remains in full force and eff	attested by its S Said appointme	ecretary, hereb	y ratifying and confi	irming all tha	it the said attor	ney(s)-in-fact
corporate nam officers as the l may appoint A The corporate	7. All bonds, policies, under e of the Company by the Pres Board of Directors may autho ttorneys in Fact or agents wi seal is not necessary for the he signature of any such office	sident, Secretary, rize. The Preside 10 shall have auth validity of any bo	any Assistant at, any Vice Pr acrity to issue I ands, policies, a	Secretary, Treasure esident, Secretary, onds, policies, or u mdertakings, Powe	er, or any Vice any Assistant idertakings ir rs of Attorney	e President or t Secretary, or th the name of th	y such ether he Treasurer le Company.
All author	rity hereby conferred shall exp , but until such time shall be i	oire and terminat	e, without notic	e, unless used befor		Octobe	er 27,
In Will	Great Western Surety C		ed these preser	ts to be signed by it	ts Vice Presid	ent, Paul T. Br	uflat, and its
COR	2004/X			WESTER	SURE	TY COM	IPANY —
STATUOI COUVEX OF A	EARTOTA SS				Pau	I T. Bruffat, Vic	e President
WESTERN STI	19th day of t, who being to me duly swo	orn, acknowledge wledged said instr	d that he sign	2017 , before ed the above Power e voluntary act and	r of Attorney	as the aforesa	ly appeared id officer of
i de la companya de l	J. MOHR NOTAHY PUBLIC SEAL SOUTH DAKOTA)\$\$ \$\$\$\$\$			Jyy	otary Public - Sc	nith Dakota
I the unde attached Power	sion Expires June 23 rsigned officer of Western Su of Attorney is in full force ar	rety Company, a id effect and is in	stock corporat revocable, and t	ion of the State of f jurthermore, that S	South Dakota ection 7 of the	, do hereby cert bylaws of the (ify that the Company as
	Power of Attorney is now in fo ny whereof, I have hereunto se		al of Western S	ourety Company thi	s	19th	day of
June						TAY COM	(PANY
				1	17/	TY COM	
				1 0000	Paul	T. Eruflat, Vice	e President

 $To \ validate \ bond \ authenticity, go \ to \ \underline{www.cnasurety.com} \ > Owner/Obligee \ Services > Validate \ Bond \ Coverage.$

ACORD

ADAPOFF-01

RWALTZ

ΘΑΤΕ (ΜΜ/ΟΦΙΥΥΥΥ)

CERTIFICATE OF LIABILITY INSURANCE

06/19/2017

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(les) must have ADDITIONAL INSURED provisions or be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not conferrights to the certificate holder in lieu of such endorsement(s). CONTACT Jami O'Brien PRODUCER FAX (A/C, No): (937) 224-8718 PHONE (A/G, No, Ext): (937) 224-1521 104 Guild & Landis 332 Linwood St. Dayton, OH 45405 E-MAIL ADDRESS: jobrien@guildiandis.com INSURER(S) AFFORDING COVERAGE NAIC# INSURER A : State Auto Insurance Company 23353 INSURER B: INSURED INSURER C: Adaptable Office Concepts 118 N West Street INSURER D: Fairborn, OH 45324 INSURER E INSURER F: **REVISION NUMBER: CERTIFICATE NUMBER:** COVERAGES THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES, LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS. ADDL SUBR LIMITS POLICY NUMBER TYPE OF INSURANCE 1,000,000 EACH OCCURRENCE COMMERCIAL GENERAL LIABILITY Х DAMAGE TO RENTED PREMISES (Ea occurrence) 100,000 06/06/2017 06/06/2018 CLAIMS-MADE X OCCUR PBP2529078 X 5,000 MED EXP (Any one person) 1,000,000 PERSONAL & ADV INJURY 2,000,000 GENERAL AGGREGATE GEN'L AGGREGATE LIMIT APPLIES PER: 2,000,000 PRODUCTS - COMP/OP AGG LOC General Liability General Aggreg COMBINED SINGLE LIMIT (Ea accident) 1,000,000 AUTOMOBILE LIABILITY 06/06/2017 06/06/2018 BODILY INJURY (Per person) BAP2260318 Х ANY AUTO X SCHEDULED AUTOS BODILY INJURY (Per accident) OWNED AUTOS ONLY PROPERTY DAMAGE (Per accident) NON-OWNED AUTOS ONLY AUTOS ONLY 3,000,000 EACH OCCURRENCE DMBRELLA LIAB 06/06/2017 06/06/2018 PBP2529078 AGGREGATE X CLAIMS-MADE EXCESS LIAB Umbrella DED RETENTION \$ PER STATUTE WORKERS COMPENSATION AND EMPLOYERS' LIABILITY E.L. EACH ACCIDENT ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? (Mandatory in NH) N/A E.L. DISEASE - EA EMPLOYEE if yes, describe under DESCRIPTION OF OPERATIONS below E.L. DISEASE - POLICY LIMIT DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (ACORD 181, Additional Remarks Schedule, may be attached if more space is required) Project: Main ES-Basement Alterations 2942 Dayton-Xenal Road Beavercreek, OH 45434 Beavercreek City School District Board of Education and SHP Leading Design and Consultants are named as additional insureds CANCELLATION CERTIFICATE HOLDER SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS. Beavercreek City School District **Board of Education** 3040 Kemp Rd AUTHORIZED REPRESENTATIVE Beavercreek, OH 45431

ACORD 25 (2016/03)

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tani Brien

Mr. Morrison seconded the motion.

ROLL CALL Peg Arnold, aye; Dennis Morrison, aye; Gene Taylor, aye; Jo Ann Rigano, aye.

Motion carried 4-0.

XI. ANNOUNCEMENTS

A. Board of Education Meeting - July 13, 2017 @ 6:30 p.m. in the Board/Administration Building

XII. BOARD MEMBER COMMENTS

- A. Ms. Hunt Absent
- B. Mr. Morrison Thanked everyone for the incredible job they are doing. The Superintendent, the Treasurer, Special Ed Department, Business Office, Curriculum, Personnel Office, and the Technology Dept. all on the same page and working together to do what is best for kids.
- C. Mr. Taylor Nothing highlights more what makes a community effective and that nothing makes that more evident than what was seen during tonight's meeting with the Township. A symbolic relationship amongst stakeholders is what makes us work well as a community and makes Beavercreek such a desirable place to live or work. All the stakeholders make that possible. It is a pleasure to work with such a forward looking community like Beavercreek.
- D. Ms. Arnold Spoke of her love of working as part of the district. She enjoys the board, the management and most especially the teachers, who have a special place in her heart.
- E. Ms. Rigano She tells everyone all the time what an incredible school system is Beavercreek City Schools. The best in the state. We are Beavercreek. It is an incredible school system because of the people who work here, because people care and because they put kids first; that is what everyone is about here at Beavercreek Schools. She spoke of the great gift we have in the Superintendent and the Treasurer who are so committed to our kids. Our teachers are the best. They see the potential in students that the students don't even see in themselves and they then work to bring out that potential in those students. Thank you was given to the Township and how the joint partnership should continue to grow. Ms. Rigano spoke of graduation being unbelievable and the thrill that it is to her to see her previous students walk across that stage and where they are headed. Additionally, she welcomed the new principals to the Beavercreek Family.

<u>ADJOURMENT</u>

There being no further business, Mr. Morrison moved to adjourn the meeting at 8:00 p.m. Ms. Arnold seconded the motion.

ROLL CALL: Dennis Morrison, aye; Peg Arnold, aye; Gene Taylor, aye; Jo Ann Rigano, aye.

Motion carried 4-0.

We do herby certify the above to be correct.

PRESIDENT	TREASURER	

Beavercreek City Schools Monthly Analysis of Revenues and Expenses June - Fiscal Year 2017

	Monthly Estimate	Monthly Actual	Monthly Difference	Year to Date Estimate	Year to Date Actual	Year to Date Difference		
Beginning Cash Balance	32,776,342	33,668,751	892,409	27,769,569	27,769,569	0		
Receipts:								
From Local Sources							% of Total	
Real Estate Tax	326,163	3,250	-322,913	58,392,854	58,398,689	5,835	69.98%	
Personal Tangible	-5,590	0	5,590	1,736,964	1,736,964	0	2.08%	
Proceeds from Sale of Notes	0	0	0	0	0	0	0.00%	
Other Local	124,938	656,952	532,014	2,998,712	2,888,237	-110,475	3.46%	
From State Sources								
Foundation Brown	1,132,914	1,044,488	-88,426	13,432,471	13,494,253	61,782	16,17%	
Foundation Program Rollback and Homestead/TPP Reimb	37,563	1,044,488	-37,563	6,420,655	6,392,604	-28,051	7.66%	
Nonback and Fightestead/11 Reinb	07,000	· ·	-07,000	0,420,000	0,002,001	20,001	7.0070	
From Federal Sources								
Public Law 874	0	0	0	0	0	0	0.00%	
Other Federal	0	0	0	0	0	0	0.00%	
Non-Operating Receipts	258,307	1,444	-256,863	549,807	535,510	-14,297	0.64%	
	1.071.005	4 700 404	400 404	00 504 400	00 440 057	-85,206	100.00%	-0.10%
Total Receipts	1,874,295 34,650,637	1,706,134 35,374,885	-168,161 724,248	83,531,463 111,301,032	83,446,257 111,215,826	-85,206	100.00%	-0.10%
Receipts Plus Cash Balance	34,030,037	35,374,665	7 24,240	111,001,002	1+1,210,020	-03,200		
Expenses								
Salaries and Wages	5,018,907	5,368,898	349,991	49,458,432	49,633,621	175,189	58.11%	
Fringe Benefits	2,236,043	1,855,318	-380,725	19,894,648	19,647,112	-247,536	23.00%	39.58%
Purchased Services	1,029,870	767,707	-262,163	9,879,243	9,286,041	-593,202	10.87%	
Materials, Supplies and Books	100,763	200,117	99,354	2,219,153	2,178,364	-40,789	2.55%	
Capital Outlay	39,807	. 0	-39,807	215,280	175,549	-39,731	0.21%	
Repayment of Debt	0	0	0	0	0	0	0.00%	
Other Non-Operating Expenditures	285,101	570,702	285,601	550,000	570,702	20,702	0.67%	
Other (Governmental Expenditures)	345,436	813,741	468,305	3,489,565	3,926,035	436,470	4.60%	
Total Expenditures	9,055,926	9,576,483	520,557	85,706,321	85,417,424	-288,897		-0.34%
Ending Cash Balance	25,594,711	25,798,402	203,691	25,594,711	25,798,402	203,691	100.00%	
_				-				

Months elasped in FY	12
Total Projected Expenditures	\$85,706,321
Spent to Date	\$85,417,424
% Spent	99.66%
% of FY Elapsed	100.00%

Beavercreek City Schools

Monthly Financial Reports - June 2017

Financial Re-Cap for: Board of Education Meeting July 13, 2017



Executive Summary – Financial Reporting For the Month of June 2017 Overview

√This report is based on the Five Year Forecast that was approved by the Board of Education in June 2017. As the Forecast is transitioned into budgets for the district, we will be monitoring our expenditure levels reflected in the financial reports.

✓We project the amounts monthly for budget purposes and monitor monthly activity against those projections to determine if we are in alignment with the projected expenditures. As we proceed throughout the year, we will see if our projections hold and we will update our forecast accordingly.

✓ Currently, we are spending in alignment with our forecast as we start the fiscal



<u>Executive Summary – Financial Reporting</u> <u>For the Month of June 2017</u>

Overview

√The following slides will present the Revenue and Expenditure line items that correspond to the Monthly Analysis of Revenues and Expenditures – the monthly report I have included in your board packet.

✓Each month we will look at:

- Month-To-Date: Budget vs. Actual Revenues and Expenditures
- ❖ <u>Fiscal-To-Date:</u> Budget vs. Actual Revenues and Expenditures



Executive Summary – Financial Reporting For the Month of June 2017 Local Receipts

✓Real Estate Taxes collected fiscal year-to-date total \$58,398,689 which is in alignment with fiscal year projected receipts.

✓Our current tax base is stable and growing steady. This is showing recovery from the recessionary impacts in the last few years.

✓We are anticipating to ask for new levy money in probably 2018 for collection in 2019 per our five year forecast…stay tuned. It does depend largely on how the state funds our district in the next couple of years on how well we are able to "make ends meet" with what we have already in place.

✓ It will also depend on how much housing growth we see in the next couple of years and if we are adding students.

Executive Summary - Financial Reporting For the Month of June 2017 Receipts Monthly Monthly Monthly Estimate Actual Difference \$3,250 \$-322,913 \$326,163 Real Estate Tax Year to Date Year to Date Year to Date Estimate Actual Difference \$58,392,854 \$58,398,689 \$5,835

Executive Summary – Financial Reporting For the Month of June 2017 State Funding Receipts

✓ State Foundation funding of \$1,044,488 was collected this month. To date, we are \$61,782 (or 0.46%) over projections on our collections. (We will conside see adjustments to our state funding due to the bisminum budget changes and as a reflection of our rays school goars enrollment, along with other state variables this our property wealth in relation to the wealth of other districts and our personal factors. The state uses these oppositions to other districts. The state uses these oppositions are stated to the reflection to other districts. The state uses these oppositions are stated to the reflection of other districts.

√We will continue to monitor these changes in funding closely. We have
updated our Five Year Forecast to reflect the additional funds to date.



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	9	9

		h of June 2017 eipts	
	Monthly Estimate	Monthly <u>Actual</u>	Monthly Difference
State Foundation	\$1,132,914	\$1,044,488	\$-88,426
	Year to Date Estimate	Year to Date Actual	Year to Date Difference
	\$13,432,471	\$13,494,253	\$61,782

Executive Summary – Financial Reporting For the Month of June 2017

Revenues:

- Our non-operating receipts are comprised of \$529,807 of general funds that
 were advanced to other funds in deficit at end of the Fiscal Year 2016.
 Typically, the funds are awaiting federal/state reimbursements at year-end.
- ✓ This practice of advancing funds to/from the general fund at year-end/year-beginning is in compliance with Ohio Revised Gode and is audited annually to be sure proper accounting is used.
- ✓ We are in compliance.

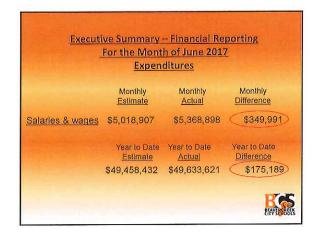


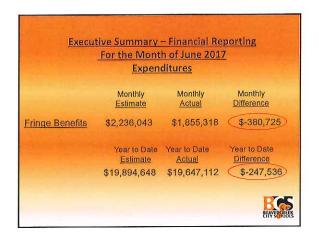
<u>Executive Summary – Financial Reporting</u> <u>For the Month of June 2017</u>

Expenditures:

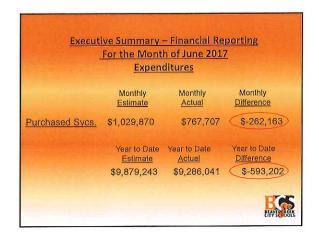
- ✓ Salaries and wages as of June are coming in over projections by approximately \$175k.
- ✓ Fringe benefits as of the month of June came in under projections by approximately \$-248k.
- √These expenditures will ebb and flow from month-to-month as we monitor them to be sure they are in compliance with the five year forecast.



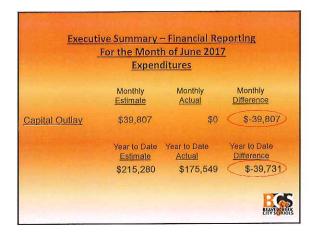




	Executive Summary – Financial Reporting For the Month of June 2017 Expenditures:
	hased Services costs of \$767,707 this month-to-date and came projections of \$-593,202 fiscal-to-date.
	[The charter and voucher payments, which are strictly pass-th payments, comprised approximately \$265 thousand (34%) of purchased services costs in June
	erials, Supplies and Books to date came in under projections b \$-40,789.
√Capi thousa	tal Outlay to date came in under projections by about \$40 ind.
	E





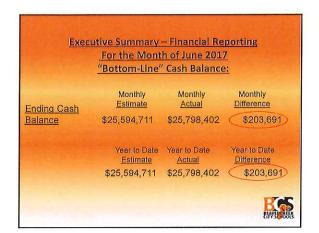




Executive Summary — Financial Reporting For the Month of June 2017 Expenditures: Expenditures: Expenditures are under projections by about \$-288,897 or -0.34%. We continue monitoring these expenditures to determine that our spending plan is still in proper alignment.

<u>Exect</u>	utive Summary For the Mont Expen		
Total	Monthly <u>Estimate</u>	Monthly <u>Actual</u>	Monthly <u>Difference</u>
Expenditures	\$9,055,926	\$9,576,483	\$520,557
	Year to Date <u>Estimate</u>	Year to Date Actual	Year to Date Difference
	\$85,706,321	\$85,417,424	\$-288,897
			RGS EMVERNISES

Executive Summary — Financial Reporting For the Month of June 2017 Expenditures: As of June, we are close to being in alignment with budgeted expenditures, 100% of the fiscal year has elapsed and we have spent 99% of the annual budget. Our cash-flow is slightly positive based on the cash advance we got in June. We are within projected cash flow. We did have \$529,807 in advances to close the books as of July 30, 2016. We made these advances from General Fund to the various grant funds awaiting reimbursement from state and federal sources. Since the grants are reimbursing, we must advance funds at year-end so they are not in a deficit. Advances are not required to be budgeted per Ohio Law.





	BCSD	BANK RECC	N	CILIATION		
	// // // // // // // // // // // // //	June 20	17	r		
			Τ			7/6/1
						9:17 A
Bank Statemer						
	Chase - Operating (Concentration Acct.)		1			1,856,426.8
	US Bank - Meeder Money Market		_			296,522.4
	US Bank - Meeder Investments					28,561,299.0
	Chase- High Yield Savings		┸			15,022.6
	STAR Ohio	<u> </u>				12,487,445.6
	STAR Plus					-
	PNC Bank - Money Market Savings		┸			15,243.6
	Self-Insured Worker's Compensation		<u>L</u>			-
	Chase - Petty Cash				14,000.00	
	Athletic Change Fund				0.00	
	Food Service Change Fund				0.00	
	BHS Change Fund				500.00	
	CMS Change Fund				0.00	
	AMS Change Fund				0.00	
	Central Office Change Fund		ļ.,		100.00	
		To	tal	Bank Balances:		43,246,560.2
Adjustments:						
tujustinoiits:	Outstanding Checks (Operating)		1			(345,839.0
	Outstanding Checks (Payroll)		T			(76,151.0
	Outstanding Checks (Worker's Comp)					-
	Outstanding Vcard Payments (CPS)		1			74,239.3
	VCARD ACH in Transit					
	VCARD Expired		Г			
	Interest - Chase Operating		1			-
	Interest - Meeder Investments					(21,510.1
	Interest - Chase High Yield Savings				1	{2.2
	Interest - STAR Ohio		-			(13,859.9
	Interest - STAR Plus		1			-
	Interest - PNC Bank					(60.4
	CBS amount in Accumulator		t			
	U.S. Treasury Direct in Accumulator					(25.0
	Monthly Analysis Charge - PNC Bank					2.
	Meeder Monthly Investment Fee					2,340.5
	Returned Payroll ACH		i -	1		(35.2
	SERS 6/30/17 Payroll sent in July					(37,256.8
	Payroll Adjustment - BCEA Dues Adj		t			(0.0)
	ayron Adjostnett Been Bues Adj	То	tal	Adjustments:		(418,157.8
djusted Bank	 Balances:					42,828,402.3
			<u>_</u>			42 020 402 2
und Balances	per Board Books:		_			42,828,402.3
ariance			H		 	0.0

		BEAVERCR	EEK CITY SCHO	OOL DISTRICT		
		INV	ESTMENT INC	OME		
			June			
			2017			
INVESTMENT INCOME:				1441°		
Bank				Amount	Receipt Code	
US Bank - Meeder - MM			Variable	0.00	001-1410-0000	
US Bank - Meeder - Investmer	ıt		Variable	21,510.19	001-1410-0000	
US Bank - Meeder - Prem./Dis-	c.		Variable	0.00	001-1410-0000	
US Bank - Meeder - Gain/(Loss	s)		Variable	0.00	001-1410-0000	
Chase - High Yield Savings			0.18%	2,22	001-1410-0000	
Star Ohio			1.10%	13,859.95	001-1410-0000	
Star Plus			0.85%	0.00	001-1410-0000	
PNC Bank - Business Money M	larket		0.16%	60.48	001-1410-0000	
TOTAL INVESTMENT INCOME				\$ 35,432.84		
INVESTMENT INCOME DISTRI	BUTION:					
Fund		<u>Fund Balance</u>	<u>Rate</u>	<u>Amount</u>	Receipt Code	
Food Service Fund		479,175.84	0.18%	71.88	006-1410-0000	
Dayton Islamic		63,729.25	0.18%	9.56	401-1410-9518	
St. Luke		42,391.47	0.18%	6.36	401-1410-9618	
Carroll HS	·	223,120.78	0.18%	33.47	401-1410-9718	
Bright Beginnings		1,299.48	0.18%	0.19	401-1410-9918	
CWN - Beavercreek		31,567.69	0.18%	4.74	401-1410-9818	
				\$ 126.20		
General Fund Interest Distribu	tion			\$ (126.20)	001-1410-0000	
RECEIPT #J	I. Mitman					
					·	
POSTEDJ	I. Mitman					

Beavercreek City School District Portfolio Comparison



5/31/2017

Duration Diversification

	PERCENTAGE	DOLLAR AMOUNT
0-1 year	47%	\$13,642,359
1-2 years	10%	\$2,743,000
2-3 years	20%	\$5,934,293
3-4 years	16%	\$4,539,000
4-5 years	7%	\$1,980,000

\$28,838,652

6/30/2017

Duration Diversification

	PERCENTAGE	DOLLAR AMOUNT
0-1 year	49%	\$14,194,529
1-2 years	%6	\$2,494,000
2-3 years	20%	\$5,650,293
3-4 years	19%	\$5,499,000
4-5 years	4%	\$1,020,000
		\$28,857,821

Portfolio Statistics

Portfolio Statistics

Weighted Average Maturity Weighted Average Yield

1.60 years	1.55%	\$445,218
Weighted Average Maturity	Weighted Average Yield	Average Annual Interest Income

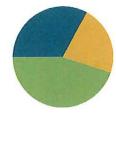
1.67 years 1.55% \$448,603

Annualized Interest Income

Portfolio Allocation







U.S. Agencies 33%FDIC-Insured 22%Other 45%

Portfolio Allocation



Account Number: 57 01 0010 0 00 Date: JUNE 30, 2017

FROM THE QUALIFIED CUSTODIAN. ADVISORY SERVICES PROVIDED BY MEEDER PUBLIC WE ENCOURAGE YOU TO REVIEW THIS STATEMENT WITH THE STATEMENT YOU RECEIVE FUNDS, REGISTERED INVESTMENT ADVISER. PENNY RUCKER BEAVERCREEK CITY SCHOOL DISTRICT 3040 KEMP RD BEAVERCREEK OH 45431

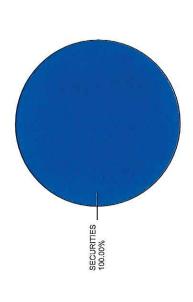


Account Number: 57 01 0010 0 00 Date: JUNE 1, 2017 – JUNE 30, 2017

Account Summary

Asset Allocation (portfolio assets)

Portfolio Summary				
Portfolio Accete	Value on	Value on	Est. Ann	% Total
SECURITIES	2,988,356.20	2,990,809.90	20.407.38	100.00
TOTAL ASSETS	2,988,356.20	2,990,809.90	20,407.38	



Cash Activity Summary				Realized Ga
	Credits	Debits	YTD	SHORT-TERM
SECURITIES PURCHASED	00.	00.	-2,979,730.84	I ONG-TERM
SECURITIES SOLD & REDEEMD	00.	00:	00.	i i
DEPOSITS & WITHDRAWALS	00.	00.	00.	
DIVIDENDS	00:	00.	00.	
INTEREST	00:	00.	00.	
WITHHOLDING	00:	00.	00:	
OTHER ACTIVITY	00:	00.	2.979.730.84	

SHORT-TERM This Period YTD .00 .00 .00 .00 .00 .00 .00 .00 .00 .0	Realized Gain/	d Gain/Loss Summary	
00. 00.		This Period	£
.00	SHORT-TERM	00:	00.
	LONG-TERM	00.	00.

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This Period

INCOME



Portfolio Assets Detail

Account Number: 57 01 0010 0 00 Date: JUNE 1, 2017 – JUNE 30, 2017

SECURITIES								
Description	Date Shares Acquired	Total Cost	Current Share Price	Current % of Mkt Value Portfolio	% of Portfolio	Unrealized Gain/Loss	Est. Ann Yield at Income Cost	Yield at Cost
MATURITY (0-5 YRS)								
NATIXIS CP 09/26/17 (63873JWS5)	1,285,000.00 03/28/2017	1,276,471.88	99.695	1,281,080.75	42.83	4,608.87	8,585.10	1.33
TOYOTA MOTOR CP 09/26/17 (89233GWS1)	365,000.00 03/28/2017	362,797.83	99.721	363,981.65	12.17	1,183.82	2,215.53	1.21
BANK TOKYO CP 09/28/17 (06538BWU3)	1,350,000.00 03/28/2017	1,340,461.12	99.685	1,345,747.50	45.00	5,286.38	9,606.75	1.40
TOTAL MATURITY (0~5 YRS)		2,979,730.83		2,990,809.90		11,079.07	20,407.38	1.35
TOTAL SECURITIES		2,979,730.83		2,990,809.90		11,079.07	20,407.38	1.35
TOTAL ASSETS		2,979,730.83		2,990,809.90		11,079.07	20,407.38	1.35

For the Account of: BEAVERCREEK CITY SCHOOL DISTRICT

Account Number: 57 00 0010 0 00 Date: JUNE 30, 2017



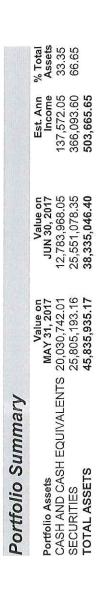
WE ENCOURAGE YOU TO REVIEW THIS STATEMENT WITH THE STATEMENT YOU RECEIVE FROM THE QUALIFIED CUSTODIAN. ADVISORY SERVICES PROVIDED BY MEEDER PUBLIC FUNDS, REGISTERED INVESTMENT ADVISER. PENNY RUCKER BEAVERCREEK CITY SCHOOL DISTRICT 3040 KEMP RD BEAVERCREEK OH 45431

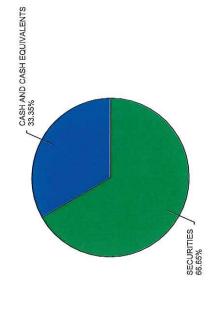


Account Number: 57 00 0010 0 00 Date: JUNE 1, 2017 - JUNE 30, 2017

Account Summary

Asset Allocation (portfolio assets)





cash Activity Calming			
	Credits	Debits	YTD
SECURITIES PURCHASED	00:	-1,054,441.18	-22,874,603.32
SECURITIES SOLD & REDEEMD	1,284,000.00	9 8	21,196,720.55
DEPOSITS & WITHDRAWALS	90.	-2,340.54	2,983,205.09
DIVIDENDS	12.28	00.	240.14
INTEREST	12,135.53	00.	262,939.36
WITHHOLDING	00:	8.	00.
OTHER ACTIVITY	00:	8.	5,724,390.11

oss Summary	This Period	00	9					
Realized Gain/Loss Summary	SHORT-TERM	I ONG-TERM	i i :					
	QTY	-22,874,603.32	21,196,720.55	2,983,205.09	240.14	262,939.36	00.	
	Debits	-1,054,441.18	00:	-2,340.54	00.	00.	00.	
	Credits	00.	84,000.00	00.	12.28	12,135.53	00.	0

YTD 78,440.01 -42,688.90

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Account Number: 57 00 0010 0 00 Date: JUNE 1, 2017 - JUNE 30, 2017 Portfolio Assets Detail

CASH AND CASH EQUIVALENTS	NTS							
Description	Date Shares Acquired	Total Cost	Current Share Price	Current Mkt Value P	% of Portfolio	Unrealized Gain/Loss	Est. Ann Income	Yield at Cost
CASH AND EQUIVALENTS								
FGVXX - US BANK MMF (31846V203)	296,522.41 06/30/2017	296,522.41	1.000	296,522.41	77.	00.	1,458.89	0.49
STAR OHIO (00001CASH)	12,487,445.64 06/30/2017	12,487,445.64	1.000	12,487,445.64	32.57	00.	136,113.16	1.09
TOTAL CASH AND EQUIVALENTS		12,783,968.05		12,783,968.05		00.	137,572.05	1.08
TOTAL CASH AND CASH EQUIVALENTS	တ	12,783,968.05		12,783,968.05		00.	137,572.05	1.08
SECURITIES Description	Date Shares Acquired	Total Cost	Current Share Price	Current % of Mkt Value Portfolio	% of ortfolio	Unrealized Gain/Loss	Est. Ann Income	Yield at Cost
MATURITY (0-5 YRS)								
CREDIT SUISSE CP 07/28/17 (2254EAUU5) TAX LOT TOTAL	455,000.00 11/03/2016 210,000.00 11/04/2016 665,000.00	450,293.28 207,852.17 658,145.45	906.66 906.66	454,572.30 209,802.60 664,374.90	1.19 .55 1.74	4,279.02 1,950.43 6,229.45	4,808.45 2,219.28 7,027.73	1.43 1.43 1.43
EVERBANK 1.00% 07/28/17 (29976DZP8)	248,000.00 07/30/2015	248,000.00	100.002	248,004.96	.65	4.96	2,480.00	1.00
CANADIAN IMP CP 10/02/17 (13607EX20)	1,200,000.00 01/12/2017	1,188,472.00	99.677	1,196,124.00	3.12	7,652.00	11,638.46	1.34
DEXIA CREDIT CP 10/04/17 (25214P4K6)	1,600,000.00 01/12/2017	1,584,394.67	99.025	1,584,394.67	4.13	00.	15,759.02	1.35
BANK TOKYO CP 10/06/17 (06538BX65)	600,000.00 01/12/2017	593,948.50	99.653	597,918.00	1.56	3,969.50	6,113.67	1.39



Account Number: 57 00 0010 0 00 Date: JUNE 1, 2017 – JUNE 30, 2017

Portfolio Assets Detail

SECURITIES								
Description	Date Shares Acquired	Total Cost	Current Share Price	Current Mkt Value P	% of Portfolio	Unrealized Gain/Loss	Est. Ann Income	Yield at Cost
ING FUNDING CP 10/27/17 (4497W0XT0)	475,000.00 02/01/2017	470,314.52	99.563	472,924.25	1.23	2,609.73	4,732.16	1.35
CANADIAN IMP CP 11/08/17 (13607EY86)	150,000.00 02/14/2017	148,603.50	99.534	149,301.00	39	697.50	1,409.62	1.27
BANK TOKYO CP 11/10/17 (06538BYA5)	500,000.00 02/13/2017	494,769.44	99.509	497,545.00	1.30	2,775.56	5,285.85	4.
DEXIA CREDIT CP 12/22/17 (25214P6E8)	1,000,000.00 04/03/2017	989,156.11	98.916	989,156.11	2.58	00.	10,962.77	1.51
JP MORGAN CP 12/29/17 (46640PZV8)	520,000.00 04/03/2017	514,288.23	99.306	516,391.20	1.35	2,102.97	5,775.20	1.49
CREDIT SUISSE CP 01/03/18 (2254EBA35)	1,000,000.00 05/04/2017	989,875.00	98.987	989,875.00	2.58	00.	10,228.56	1.52
BK N CAROLINA 1.10% 01/24/18 (06414QWD7)	249,000.00 07/24/2015	249,000.00	100.059	249,146.91	.65	146.91	2,739.00	1.10
FIRST CITRUS 1.10% 01/24/18 (319590CC7)	249,000.00 07/24/2015	249,000.00	100.053	249,131.97	.65	131.97	2,739.00	1.10
NATIXIS CP 01/29/18 (63873KAV9)	1,000,000.00 05/04/2017	988,866.39	98.887	988,866.39	2.58	00.	11,258.96	1.51
AMERICAN EXPR 1.30% 01/30/18 (02587DXC7)	248,000.00 01/30/2015	248,000.00	100.058	248,143.84	.65	143.84	3,224.00	1.30
JP MORGAN CP 03/20/18 (46640QCL3)	716,000.00 06/23/2017	708,087.60	98.895	708,087.61	1.85	.01	8,000.81	
CANADIAN IMP CP 03/23/18 (13607FCP9)	350,000.00 06/29/2017	346,353.58	98.962	346,365.83	06:	12.25	3,672.29	1.41
WELLS FARGO 1.20% 06/18/18 (9497485X1)	249,000.00 05/31/2016	249,000.00	99.708	248,272.92	.65	-727.08	2,988.00	1.20



Account Number: 57 00 0010 0 00 Date: JUNE 1, 2017 - JUNE 30, 2017

Portfolio Assets Detail

SECURITIES								
Description	Date Shares Acquired	Total Cost	Current Share Price	Current Mkt Value Po	% of Portfolio	Unrealized Gain/Loss	Est. Ann Income	Yield at Cost
DOLLAR BK 1.40% 07/30/18 (25665QAT2)	248,000.00 07/29/2015	248,000.00	100.137	248,339.76	.65	339.76	3,472.00	1.40
NORTHERN B&T 1.40% 07/30/18 (66476QBE7)	249,000.00 07/30/2015	249,000.00	100.234	249,582.66	.65	582.66	3,486.00	1.40
GE CAPITAL 1.85% 09/19/18 (36163CVK3)	247,000.00 09/19/2014	247,000.00	100.181	247,447.07	.65	447.07	4,569.50	1.85
AMERICAN BK 1.65% 09/25/18 (02442PAL0)	249,000.00 09/25/2014	249,000.00	100.155	249,385.95	.65	385.95	4,108.50	1.65
INVESTORS 1.65% 09/26/18 (46176PDJ1)	247,000.00 09/26/2014	247,000.00	100.203	247,501.41	65	501.41	4,075.50	1.65
ENERBANK 1.70% 09/28/18 (29266NC47)	249,000.00 09/29/2014	249,000.00	100.351	249,873.99	.65	873.99	4,233.00	1.70
FNMA 1.30% 03/15/19 (3136G3DQ5) CALLABLE 09/15/2017	470,000.00 03/01/2016	470,000.00	99.539	467,833.30	1.22	-2,166.70	6,110.00	1.30
FFCB 1.28% 03/21/19 (3133EFN94) CALLABLE 07/11/2017	535,000.00 03/10/2016	535,000.00	99.547	532,576.45	1.39	-2,423.55	6,848.00	1.28
DISCOVER 2.15% 09/17/19 (2546716Q8)	247,000.00 09/17/2014	247,000.00	101.074	249,652.78	.65	2,652.78	5,310.50	2.15
GOLDMAN SACHS 2.10% 09/17/19 (38147J5J7)	247,000.00 09/17/2014	247,000.00	100.966	249,386.02	.65	2,386.02	5,187.00	2.10
SALLIE MAE BK 2.15% 09/17/19 (795450TB1)	247,000.00 09/17/2014	247,000.00	101.074	249,652.78	.65	2,652.78	5,310.50	2.15
AMERICAN EXPR 2.10% 09/18/19 (02587CBK5)	247,000.00 09/18/2014	247,000.00	100.966	249,386.02	.65	2,386.02	5,187.00	2.10



Account Number: 57 00 0010 0 00 Date: JUNE 1, 2017 – JUNE 30, 2017

Portfolio Assets Detail

SECURITIES									
Description	Shares	Date Acquired	Total Cost	Current Share Price	Current % of Mkt Value Portfolio	% of rtfolio	Unrealized Gain/Loss	Est. Ann Income	Yield at Cost
BMW BANK 2.10% 09/19/19 (05580AAU8)	247,000.00 09/19/2014	09/19/2014	247,000.00	100.726	248,793.22	.65	1,793.22	5,187.00	2.10
COMENITY CAP 2.10% 09/23/19 (20033AGS9)	249,000.00 09/22/2014	09/22/2014	249,000.00	100.749	250,865.01	.65	1,865.01	5,229.00	2.10
ALLY BANK 1.30% 10/07/19 (02006LP23)	248,000.00	248,000.00 09/29/2016	248,000.00	98.704	244,785.92	49.	-3,214.08	3,224.00	1.30
FIRSTBANK 1.30% 10/07/19 (33767AG54)	249,000.00	249,000.00 09/30/2016	249,000.00	99.189	246,980.61	4 9.	-2,019.39	3,237.00	1.30
FNMA 1.30% 10/28/19 (3135G0R21) CALLABLE 07/28/2017	250,000.00	250,000.00 10/14/2016	250,000.00	98.715	246,787.50	49.	-3,212.50	3,250.00	1.30
FRST BUSINESS 1.50% 10/30/19 (31938QP65)	248,000.00	248,000.00 10/23/2015	248,000.00	99.596	246,998.08	64	-1,001.92	3,720.00	1.50
SYNCHRONY 2.00% 10/31/19 (87165HEF3)	247,000.00	247,000.00 10/31/2014	247,000.00	100.970	249,395.90	.65	2,395.90	4,940.00	2.00
FNMA 1.50% 11/26/19 (3136G4JE4) CALLABLE 08/26/2017	758,000.00	758,000.00 12/06/2016	757,355.70	99.928	757,454.24	1.98	98.54	11,370.00	1.53
FNMA 1.75% 02/28/20 (3136G4LW1) CALLABLE 02/28/2018	1,250,000.00 02/28/2017	02/28/2017	1,250,119.79	99.828	1,247,850.00	3.26	-2,269.79	21,875.00	1.75
FNMA 1.82% 03/13/20 (3136G4MR1) CALLABLE 09/13/2017	670,000.00	670,000.00 03/01/2017	670,000.00	99.994	669,959.80	1.75	-40.20	12,194.00	1.82
CIT BANK 2.00% 05/28/20 (17284DBB7)	247,000.00	247,000.00 05/28/2015	247,000.00	100.628	248,551.16	.65	1,551.16	4,940.00	2.00

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Account Number: 57 00 0010 0 00 Date: JUNE 1, 2017 – JUNE 30, 2017

Portfolio Assets Detail

SECURITIES									
Description	Shares	Date Acquired	Total Cost	Current Share Price	Current Mkt Value P	% of Portfolio	Unrealized Gain/Loss	Est. Ann Income	Yield at Cost
CAP ONE, N.A. 2.30% 07/29/20 (14042E4Z0)	247,000.00 07/29/2015	07/29/2015	247,000.00	101.319	250,257.93	.65	3,257.93	5,681.00	2.30
FHLMC 1.50% 09/08/20 (3134GAJJ4) CALLABLE 09/08/2017	780,000.00 08/26/2016	08/26/2016	780,000.00	97.770	762,606.00	1.99	-17,394.00	11,700.00	1.50
BARCLAYS 2.20% 09/23/20 (06740KJQ1)	247,000.00 09/18/2015	09/18/2015	247,000.00	101.304	250,220.88	.65	3,220.88	5,434.00	2.20
FHLMC 1.50% 10/19/20 (3134GASS4) CALLABLE 07/19/2017	1,100,000.00 10/06/2016	10/06/2016	1,100,000.00	97.730	1,075,030.00	2.80	-24,970.00	16,500.00	1.50
FNMA 1.50% 10/28/20 (3135G0Q97) CALLABLE 07/28/2017	1,165,000.00 10/13/2016	10/13/2016	1,165,000.00	98.961	1,152,895.65	3.01	-12,104.35	17,475.00	1.50
FNMA 1.80% 11/25/20 (3136G4JF1) CALLABLE 08/25/2017	1,000,000,00 11.	11/23/2016	1,000,000.00	99.334	993,340.00	2.59	-6,660.00	18,000.00	1.80
FNMA 1.80% 06/02/21 (3136G3RJ6) CALLABLE 09/02/2017	960,000.00 05	05/24/2016	960,000.00	99.708	957,196.80	2.50	-2,803.20	17,280.00	1.80
FHLB 2.00% 11/24/21 (3130AA6U7) CALLABLE 08/24/2017	270,000.00 11/17/2016	11/17/2016	270,000.00	99.472	268,574.40	.70	-1,425.60	5,400.00	2.00
FHLB 2.07% 11/24/21 (3130AABC1) CALLABLE 08/24/2017	750,000.00 11	11/23/2016	750,000.00	99.719	747,892.50	1.95	-2,107.50	15,525.00	2.07
TOTAL MATURITY (0-5 YRS)			25,581,750.48		25,551,078.35		-30,672.13	366,093.60	1.58

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Portfolio Assets Detail

Account Number: 57 00 0010 0 00 Date: JUNE 1, 2017 – JUNE 30, 2017

SECHENTIES								
		Ç		Current	\$0 % #WOMAN	Local Cond	440	Violata
Description	Shares	Acquired	Total Cost	Share Price	Mkt Value Portfolio	Gain/Loss	Income	Cost
TOTAL SECURITIES			25,581,750.48		25,551,078.35	-30,672.13	366,093.60	1.58
TOTAL ASSETS			38,365,718.53		38,335,046.40	-30,672.13	503,665.65	1.41



Account Number: 57 00 0010 0 00 Date: From JUNE 01, 2017 through JUNE 30, 2017



Statement of Transactions

Date		Total In Cash C	Investment Cost Basis
	INTEREST		
06/02/2017	INTEREST RECEIVED FNMA 1.80% 06/02/21	8,640.00	
06/07/2017	INTEREST RECEIVED FIRSTBANK 1.30% 10/07/19	274.92	
06/19/2017	INTEREST RECEIVED WELLS FARGO 1.20% 06/18/18	253.78	
06/22/2017	INTEREST RECEIVED COMENITY CAP 2.10% 09/23/19	444.11	
06/26/2017	INTEREST RECEIVED BK N CAROLINA 1.10% 01/24/18	232.63	
06/26/2017	INTEREST RECEIVED FIRST CITRUS 1.10% 01/24/18	232.63	
06/26/2017	INTEREST RECEIVED AMERICAN BK 1.65% 09/25/18	348.94	
06/29/2017	INTEREST RECEIVED ENERBANK 1.70% 09/28/18	359.52	
06/30/2017	INTEREST RECEIVED FHLMC 1.90% 03/30/20	1,349.00	
	TOTAL INTEREST	12,135.53	0.00





Account Number: 57 00 0010 0 00

Date: From JUNE 01, 2017 through JUNE 30, 2017

Statement of Transactions

Date		Total Cash	Investment Cost Basis
	ORDINARY DIVIDENDS		
06/01/2017	DIVIDEND RECEIVED FGVXX - US BANK MMF	12.28	
	TOTAL ORDINARY DIVIDENDS	12.28	0.00
	ORDINARY DIVIDENDS REINVESTED		
06/30/2017	INTEREST RECEIVED AND REINVESTED STAR OHIO		13,859.95
	TOTAL ORDINARY DIVIDENDS REINVESTED	0.00	13,859.95
	NET PURCHASES AND SALES OF ASSETS		
06/23/2017	MATURITY \$400000 PAR BANK TOKYO CP 06/23/17	400,000.00	-396,158.66
06/23/2017	MATURITY \$250000 PAR ING FUNDING CP 06/23/17	250,000.00	-247,748.06
06/26/2017	PURCHASE \$716000 PAR JP MORGAN CP 03/20/18	-708,087.60	708,087.60
06/30/2017	PURCHASE CANADIAN IMP CP 03/23/18	-346,353.58	346,353.58
06/30/2017	MATURITY \$350000 PAR TOYOTA MOTOR CP 06/30/17	350,000.00	-346,730.90
06/30/2017	CALL \$284000 PAR FHLMC 1.90% 03/30/20	284,000.00	-284,000.00



Account Number: 57 00 0010 0 00 Date: From JUNE 01, 2017 through JUNE 30, 2017

MEEDER INVESTMENT MANAGEMENT

Statement of Transactions

Date	Total Cash	il Investment h Cost Basis	ent isis
06/30/2017	NET OF DEPOSITS & WITHDRAWALS FGVXX - US BANK MMF	339,366.09	60:
	TOTAL PURCHASES -1,293,807.27	1,293,807.27	.27
	TOTAL SALES 1,284,000.00	-1,274,637.62	.62
	TOTAL NET PURCHASES AND SALES OF ASSETS	19,169.65	.65
	GAIN (LOSS) REALIZED ON SALES 9362.38		
	OTHER EXPENSES		
06/27/2017	INVESTMENT COUNSEL FEE -2,100.00	C	
06/26/2017	CUSTODIAN FEES -240.54	4	
	TOTAL OTHER EXPENSES2,340.54		00'0
	NON CASH ENTRIES		
	SECURITIES DISTRIBUTED FROM THE ACCOUNT		
06/05/2017	REDEMPTION STAR OHIO	-4,000,000.00	00.
06/26/2017	REDEMPTION STAR OHIO	-3,500,000.00	00.
	TOTAL SECURITIES DISTRIBUTED FROM THE ACCOUNT	07,500,000.00	99.

BEAVERCREEK CITY SCHOOL DISTRICT AMENDED OFFICIAL CERTIFICATE OF ESTIMATED RESOURCES / APPROPRIATIONS

Office of the budget commission of Greene County, Xenia Ohio
To the Taxing Authority of the Beavercreek City School District
The following is the amended official certificate of estimated resources for the fiscal year beginning
July 1, 2016, as revised by the Budget Commission of said County, which shall govern the tota appropriations made at any time during such fiscal year.

Presented to the Board: July 13, 2017 <u>Fund</u> General Fund	Fund 1	Unencumbered Balance July 1, 2016 \$ 27,085,145.02	\$ * Tax <u>Revenue</u> 66,550,473.00	Other <u>Revenue</u> \$ 16,431,183.00	\$	Total Estimated <u>Revenue</u> 82,981,656.00	Total <u>Resources</u> \$ 110,066,801.02	FY2017 <u>Appropriations</u> \$ 86,928,703.00 (A)	<u>Balance</u> \$ 23,138,098.02
		0.000.00	0.00	1,252.77		1,252,77	4,314.99	4,262.22	52.77
Ferguson Land Lab Trust Fund	7	3,062.22	0.00	60,000.00		60,000.00	68,362.60	66,362.00	2,000.60
Scholarship Private Purpose Fund	7	8,362.60	0.00	325,000.00		325,000.00	779,222.67	350,000.00	429,222.67
Public School Support Fund	18	454,222.67		9.000.00		9,000.00	16,499.13	12,127.80	4,371.33
Other Grants Fund	19	7,499.13	0.00			620.000.00	1,004,363.83	595,000.00	409,363.83
Athletics and District Managed Activity Fund	300	384,363.83	0.00	620,000.00			1,279,382.38	1,279,382.38	0.00
Auxiliary Services Fund	401	176,614.17	0.00	1,102,768.21		1,102,768.21	16,200.00	16,200.00	0.00
Data Communications Fund	451	0.00	0.00	16,200.00		16,200.00		2,970,100.50	0.00
Straight A Grant	466	0.00	0.00	2,970,100.50		2,970,100.50	2,970,100.50		0.00
Miscellaneous State Grants Fund	499	0.00	0.00	34,372.90		34,372.90	34,372.90	34,372.90 1,777,561.60	0.00
IDEA-B / Parent Mentor Grant Fund	516	0.00	0.00	1,777,561.60		1,777,561.60	1,777,561.60		
Title III Limited English Proficiency Fund	551	0.00	0.00	78,447.61		78,447.61	78,447.61	78,447.61	0.00
Title I Disadvantaged Children Grant Fund	572	0.00	0.00	666,890.59		666,890.59	666,890.59	666,890.59	0.00
IDEA Preschool Grant Fund	587	0.00	0.00	36,441.66		36,441.66	36,441.66	36,441.66	0.00
Title II-A Improving Teacher Quality Grant Fund	590	0.00	0.00	198,294.88		198,294.88	198,294.88	198,294.88	0.00
Miscellaneous Federal Grants Fund	599	0.00	0.00	842,764.08	(B)	842,764.08	842,764.08	<u>842,764.08</u> (B)	
Total Special Revenue Fund		1,034,124.62	0.00	8,739,094.80		8,739,094.80	9,773,219.42	8,928,208.22	845,011.20
Bond Retirement Fund - 1995 Bond Issue	0000	2,269,204.01	3.402.996.12	0.00		3,402,996.12	5,672,200.13	3,223,711.78	2,448,488.35
Bond Retirement - Prepayment of Debt	9000	0.00	0.00	0.00		0.00	0.00	0.00	0.00
Bond Retirement Fund - 2008 Bond Issue	9008	2,330,526,17	4,578,482.00	0.00		4,578,482.00	6,909,008.17	4,618,322.87	2,290,685.30
MVH Stadium Debt - OASBO Pool	9300	110,914.61	0.00	129,900.00		129,900.00	240,814.61	122,856.00	117,958.61
Total Debt Service Fund	2	4,710,644.79	7,981,478.12	129,900.00		8,111,378.12	12,822,022.91	7,964,890.65	4,857,132.26
Permanent Improvement Voted Levy Fund	3	0.00	911,117.64	0.00		911,117.64	911.117.64	807,000.00	104,117.64
	3	3,602,961,78	1,775,702.99	0.00		1,775,702.99	5,378,664.77	3,000,000.00	2,378,664.77
Permanent Improvement Inside Millage Fund MVH / Zink Field Stadium Project Fund	3	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	4	59,399.35	0.00	0.00		0.00	59,399,35	59,399.35	0.00
Building / Construction Fund - 2008 Bond Issue	4	0.00	0.00	0.00		0.00	0.00	0.00	0.00
Building / Construction Fund Total Capital Projects Fund	4	3,662,361.13	2,686,820.63	0.00		2,686,820.63	6,349,181.76	3,866,399.35	2,482,782.41
0.00 (1.00 (ran ana an	0.00	0.404.044.00		0.464.044.00	2,661,403,36	2,159,741.00	501,662.36
Food Service Fund	6	500,362.36	0.00	2,161,041.00		2,161,041.00	1,399,744.84	575,000.00	824,744.84
Uniform School Supply Fund	9	864,744.84	0.00	535,000.00		535,000.00			0.00
Summer School Fund	20	12,725.00	0.00	65,000.00		65,000.00	77,725.00	77,725.00	
Total Enterprise Fund		1,377,832.20	0.00	2,761,041.00		2,761,041.00	4,138,873.20	2,812,466.00	1,326,407.20
Medical Insurance Fund	24	2,678,001.14	0.00	13,850,000.00		13,850,000.00	16,528,001.14	13,000,000.00	3,528,001.14
Workers' Compensation Insurance Fund	27	573,780.86	0.00	220,000.00		220,000.00	793,780.86	200,000.00	593,780.86
Total Internal Service Fund		3,251,782.00	0.00	14,070,000.00		14,070,000.00	17,321,782.00	13,200,000.00	4,121,782.00
District Agency Fund	22	853,721.57	0.00	7,600,000.00		7,600,000.00	8,453,721.57	7,830,000.00	623,721.57
Student Managed Activity Fund	200	166,088.82	0.00	200.000.00		200,000.00	366,088.82	200,000.00	166,088.82
Total Fiduciary Fund	200	1,019,810.39	0.00	7,800,000.00		7,800,000.00	8,819,810.39	8,030,000.00	789,810.39
TOTALS		\$ 42,141,700.15	\$ 77.218.771.75	\$ 49,931,218.80	\$	127,149,990.55	\$ 169,291,690.70	\$ 131,730,667.22	\$ 37,561,023.48

Reasons for changes highlighted in yellow above:
(A): General Fund Appropriations required an increase due to the FY17 advances exceeding the budgeted amounts due to \$1.5 million of Straight A Funds being paid or encumbered in June 2017. These funds will be advanced back to the general fund in FY18.
(B): 599 evenue and expenditures updated for actual revenue and expenditures for the Starbase program during the 2016-2017 school year.

Treasurer's Certification:

Resolution:

^{*} Tax Revenue = Real Estate, Personal (PU & Other), Trailer, Homestead & Rollback, \$10K Exempt.

	Transfer/	Transfer/				
	Advance Out	Advance In				
DATE TYPE /	Amount	Amount Fi	FROM Fund Name	Fund/ FUNC TO	Fund Name	Fund/ FUNC
6/30/2017 Transfer	\$ 17,167.30	\$ 17,167.30 G	General (Fee Waivers)	001-7200-910-2950 USS - BHS	15	009-5100-9100-010
6/30/2017 Transfer	\$ 6,828.20	\$ 6,828.20 G	General (Fee Waivers)	001-7200-910-2950 USS - AN	AMS	009-5100-9350-035
6/30/2017 Transfer	\$ 7,363.00	\$ 7,363.00 G	General (Fee Waivers)	001-7200-910-2950 USS - CMS	AS	009-5100-9300-030
6/30/2017 Transfer	\$ 2,810.00	\$ 2,810.00 G	General (Fee Waivers)	001-7200-910-2950 USS - VES	S	009-5100-9500-050
6/30/2017 Transfer	\$ 2,945.00		General (Fee Waivers)	001-7200-910-2950 USS - FES	S	009-5100-9550-055
6/30/2017 Transfer	\$ 4,500.00	\$ 4,500.00 G	General (Fee Waivers)	001-7200-910-2950 USS - PES	S	009-5100-9600-060
6/30/2017 Transfer	\$ 3,905.00	\$ 3,905.00 G	General (Fee Waivers)	001-7200-910-2950 USS - SES	S	009-5100-9700-070
6/30/2017 Transfer	\$ 5,200.00	\$ 5,200.00 G	General (Fee Waivers)	001-7200-910-2950 USS - MES	ES	009-5100-9800-080
6/30/2017 Transfer	\$ 1,200.00	\$ 1,200.00 G	General (Fee Waivers)	001-7200-910-2950 USS - TES	S	009-5100-9850-085
6/30/2017 Advance	\$ 638,882.48		General	001-7410-921-2950 Straight	Straight A Grant EIGNITE	466-5210-9017
6/30/2017 Advance	\$ 872,397.45	\$ 872,397.45 G	General	001-7410-921-2950 Straight	Straight A Grant Museum	466-5210-9117
6/30/2017 Advance	\$ 234,463.05	\$ 234,463.05 G	General	001-7410-921-2950 Starbase FY17	e FY17	599-5210-9819
6/30/2017 Advance	\$ 6,000.00	\$ 6,000.00 G	General	001-7410-921-2950 Breakfas	Breakfast Grant	599-5210-9117
6/30/2017 Advance	\$ 6,000.00	\$ 6,000.00 G	General	001-7410-921-2950 Buckeye	Buckeye Healthy School Challenge Grant	599-5210-9217
6/30/2017 Advance	\$ 474.61	\$ 474.61 G	General	001-7410-921-2950 Healthy	Healthy Cuisine for Child Care Grant	599-5210-9317
6/30/2017 Advance	\$ 14,578.69	\$ 14,578.69 G	General	001-7410-921-2950 Title II-a FY17	FY17	590-5210-9016
6/30/2017 Advance	\$ 2,846.09	\$ 2,846.09 G	General	001-7410-921-2950 Preschool FY17	ol FY17	587-5210-9017
6/30/2017 Advance	\$ 48,026.89	\$ 48,026.89 G	General	001-7410-921-2950 Title FY17	(17	572-5210-9017
6/30/2017 Advance	\$ 5,638.69	\$ 5,638.69 G	General	001-7410-921-2950 LEP/Title	LEP/Title III FY17	551-5210-9017
6/30/2017 Advance	\$ 5,000.00	\$ 5,000.00 G	General	001-7410-921-2950 Parent N	Parent Mentor FY17	516-5210-9217
6/30/2017 Advance	\$ 192,823.38	\$ 192,823.38 G	General	001-7410-921-2950 IDEA-B FY17	FY17	516-5210-9017
6/30/2017 Advance	\$ 2,931.93	\$ 2,931.93 G	General	001-7410-921-2950 School F	School Psych Intern FY17	499-5210-9217
7/1/2017 Advance	\$ 638,882.48	\$ 638,882.48 S	Straight A Grant EIGNITE	466-7420-922-9017 General		001-5220
7/1/2017 Advance	\$ 872,397.45	\$ 872,397.45 S	Straight A Grant Museum	466-7420-922-9117 General		001-5220
7/1/2017 Advance	\$ 234,463.05	\$ 234,463.05 S	Starbase FY17	599-7420-922-9819 General		001-5220
7/1/2017 Advance	\$ 6,000.00	\$ 6,000.00 B	Breakfast Grant	599-7420-922-9117 General		001-5220
7/1/2017 Advance	\$ 6,000.00	\$ 6,000.00 B	Buckeye Healthy School Challenge Grant	599-7420-922-9217 General		001-5220
7/1/2017 Advance	\$ 474.61	\$ 474.61 H	Healthy Cuisine for Child Care Grant	599-7420-922-9317 General		001-5220
7/1/2017 Advance	\$ 14,578.69	\$ 14,578.69 T	Title II-a FY17	590-7420-922-9017 General		001-5220
7/1/2017 Advance	\$ 2,846.09	\$ 2,846.09 P	Preschool FY17	587-7420-922-9017 General		001-5220
7/1/2017 Advance	\$ 48,026.89	\$ 48,026.89 T	Title I FY17	572-7420-922-9017 General		001-5220
7/1/2017 Advance	\$ 5,638.69	\$ 5,638.69 L	LEP/Title III FY17	551-7420-922-9017 General		001-5220
7/1/2017 Advance	\$ 5,000.00	\$ 5,000.00 P	Parent Mentor FY17	516-7420-922-9217 General		001-5220
7/1/2017 Advance	\$ 192,823.38	\$ 192,823.38	IDEA-B FY17	516-7420-922-9017 General		001-5220
7/1/2017 Advance	\$ 2,931.93	\$ 2,931.93 \$	School Psych Intern FY17	499-7420-922-9217 General		001-5220
TOTALS	\$ 4,112,045.02	\$ 4,112,045.02				

BEAVERCREEK CITY SCHOOL DISTRICT SUPERINTENDENT CONTRACT AMENEDMENT

It is hereby agreed by and between the BOARD OF EDUCATION OF THE BEVEARCREEK CITY SCHOOL DISTRICT, and PAUL OTTEN, SUPERINTENDENT that the following amendment be made to the Superintendent's contract:

4. COMPENSATION

The Board hereby retains the right to increase the annual salary of the Superintendent during the term of this contract based upon mutually agreed performance measures and the Board's evaluation of the Superintendent each year. The Superintendent's base salary shall be subject to the same increases which are granted to the certificated staff of the School District during the term of the SUPERINTENDENT'S contract. Said salary shall not be reduced except as provided by law.

DATED: 4/20/17

BEAVERCREEK CITY SCHOOL DISTRICT BOARD OF EDUCATION

Jo Ann Rigano, Board President

Paul Otten, Superintendent

Penelope R. Rucker, Treasurer

BEAVERCRE	EK CITY SCHOOL DISTR	RICT		
3040 Kemp R				
Beavercreek (
			and the shade the transfer of the shade the transfer of the shade the transfer of the shade the	
7/13/2017				
		100 05 5010	1 TO A !	
TO:	BEAVERCREEK BOA	ARD OF EDUC	ATION	
FROM:	Penelope R. Rucker, 7	Treasurer		
RE:	Approval of ORC 5705	5.41(D) Purcha	se Order Certification	
PO#	PO DATE	AMOUNT	VENDOR / Department	DESCRIPTION
7102935	4/24/2017	\$3,007.46	CARROLL-WUERTZ TIRE	Bus Repair
7 (011000		40,007770	Transportation	
7100855	8/1/2016	\$3,555.74	DAYTON POWER & LIGHT	Electric Bill
			Business Office	
7101593	10/20/2016	\$6,216.00	IXL LEARNING	Site License
			Carroll High School	
7102015	12/27/2017	\$4,929.57	PEARSON EDUCATION	Textbooks
			Curriculum	
7103202	5/11/2017	\$8,933.30	KM WALKER	Bus Repair
			Transportation	

BEAVERCREEK CITY SCHOOLS

3040 Kemp Road Beavercreek, OH 45431

TO:

Beavercreek Board of Education

FROM:

Mrs. Penny Rucker, Treasurer

RE:

Donations

The following items were donated:

DONOR	ITEM/GIFT RECEIVED BY	ITEM	DONATED
Beef O'Brady's	BHS/Men's Volleyball Fund	\$	136.81
Chick-fii-A	BHS/Christians In Action Fund	\$	30.27
City Barbeque	BHS/Men's Volleyball Fund	\$	118.42
City Barbeque	BHS/Speech & Debate Fund	\$	300.50
Fun Services	BHS/Men's Volleyball Fund	\$	750.00
Lions Club of Beavercreek	BHS/Peer Listening Fund	\$	150.00
Rapid Fired Pizza	BHS/Yearbook Fund	\$	99.68
Texas Roadhouse	BHS/Yearbook Fund	\$	97.52

BEAVERCREEK CITY SCHOOL DISTRICT

AMENDED OFFICIAL CERTIFICATE OF ESTIMATED RESOURCES / APPROPRIATIONS

Office of the budget commission of Greene County, Xenia Ohio

To the Taxing Authority of the Beavercreek City School District

The following is the amended official certificate of estimated resources for the fiscal year beginning
July 1, 2017, as revised by the Budget Commission of said County, which shall govern the tota
appropriations made at any time during such fiscal year.

Presented to the Board: July 13, 2017 <u>Fund</u> General Fund	<u>Fund</u> 1	Unencumbered Balance <u>July 1, 2017</u> \$ 23,741,172.56	* Tax <u>Revenue</u> \$ 66,621,944.00	Other <u>Revenue</u> \$ 17,210,720.00	Total Estimated <u>Revenue</u> \$ 83,832,664.00	Total <u>Resources</u> \$ 107,573,836.56	FY2018 <u>Appropriations</u> \$ 91,184,913.00	Balance \$ 16,388,923.56
Ferguson Land Lab Trust Fund	7	4,314,99	0.00	1,200.00	1,200.00	5,514.99	5,514.99 (A	0.00
Scholarship Private Purpose Fund	7	6,762,60	0.00	40,000.00 (A)	40,000.00	46,762.60	40,000.00 (A	6,762.60
Public School Support Fund	18	448,118.37	0.00	325,000.00	325,000.00	773,118.37	350,000.00	423,118.37
Other Grants Fund	19	10,128.13	0.00	9,000.00	9,000.00	19,128.13	12,127.80	7,000.33
Athletics and District Managed Activity Fund	300	452,346.74	0.00	600,000.00	600,000.00	1,052,346.74	600,000.00	452,346.74
Auxiliary Services Fund	401	48,980.19	0.00	0.00	0.00	48,980.19	0.00	48,980.19
Data Communications Fund	451	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Straight A Grant	466	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Miscellaneous State Grants Fund	499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IDEA-B / Parent Mentor Grant Fund	516	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Title III Limited English Proficiency Fund	551	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Title I Disadvantaged Children Grant Fund	572	0.00	0.00	444,196.64	444,196.64	444,196.64	444,196.64	0.00
IDEA Preschool Grant Fund	587	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Title II-A Improving Teacher Quality Grant Fund	590	0.00	0.00	138,656,08	138,656.08	138,656.08	138,656.08	0.00
Miscellaneous Federal Grants Fund	599	5.36	0.00	500,000.00	500,000.00	500,005.36	500,000.00	5.36
Total Special Revenue Fund	000	970,656.38	0.00	2,058,052.72	2,058,052.72	3,028,709.10	2,090,495.51	938,213.59
								101200 202122
Bond Retirement Fund - 1995 Bond Issue	0000	2,448,488.35	3,400,000.00	0.00	3,400,000.00	5,848,488.35	3,326,800.00	2,521,688.35
Bond Retirement - Prepayment of Debt	9000	0.00	0.00	0.00	0.00	0.00	0,00	0,00
Bond Retirement Fund - 2008 Bond Issue	9008	2,290,685.30	4,500,000.00	0.00	4,500,000.00	6,790,685.30	4,651,550.00	2,139,135.30
MVH Stadium Debt - OASBO Pool	9300	117,958.61	0.00	0.00	0.00	117,958.61	117,958.61	0.00
Total Debt Service Fund	2	4,857,132.26	7,900,000.00	0.00	7,900,000.00	12,757,132.26	8,096,308.61	4,660,823.65
ID DE CONTRAC WILLIAM	3	447.040.05	890,000.00	0.00	890,000.00	1,037,246.25	810,000.00	227,246.25
Permanent Improvement Voted Levy Fund		147,246.25	1,700,000.00	0.00	1,700,000.00	5,371,573.90	3,000,000.00	2,371,573.90
Permanent Improvement Inside Millage Fund	3	3,671,573.90	0.00	0.00	0.00	0.00	0.00	0.00
MVH / Zink Field Stadium Project Fund	3	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Building / Construction Fund - 2008 Bond Issue	4	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Building / Construction Fund	4	0.00	2,590,000.00	0.00	2,590,000.00	6,408,820.15	3,810,000.00	2,598,820.15
Total Capital Projects Fund		3,818,820.15	2,590,000.00	0.00	2,030,000.00	0,400,020.10	0,010,000.00	2,000,020.10
Food Service Fund	6	478,822,50	0.00	2,238,080.00 (A)	2,238,080.00	2,716,902.50	2,233,202.00 (A	
Uniform School Supply Fund	9	874,907.75	0.00	575,000.00 (A)	575,000.00	1,449,907.75	800,000.00 (A) 649,907.75
Summer School Fund	20	32,433,61	0.00	65,000.00	65,000.00	97,433.61	65,000.00	32,433.61
Total Enterprise Fund		1,386,163.86	0.00	2,878,080.00	2,878,080.00	4,264,243.86	3,098,202.00	1,166,041.86
		0.700.700.40	0.00	14,500,000.00	14.500,000.00	18,220,739,46	14,000,000.00	4,220,739.46
Medical Insurance Fund	24	3,720,739.46	0.00	200,000.00	200,000.00	831.099.67	200,000.00	631,099.67
Workers' Compensation Insurance Fund	27	631,099.67	0.00	14,700,000.00	14,700,000.00	19,051,839.13	14,200,000.00	4,851,839.13
Total Internal Service Fund		4,351,839.13	0.00	14,700,000.00	14,700,000.00	19,001,009.13	14,200,000.00	4,001,000.10
District Agency Fund	22	1,064,652.11	0.00	7,800,000.00	7,800,000.00	8,864,652.11	7,800,000.00	1,064,652.11
Student Managed Activity Fund	200	174,383.88	0.00	200,000.00	200,000.00	374,383.88	200,000.00	174,383.88
Total Fiduciary Fund		1,239,035.99	0.00	8,000,000.00	8,000,000.00	9,239,035.99	8,000,000.00	1,239,035.99
TOTALS		\$ 40,364,820,33	\$ 77,111,944.00	\$ 44.846.852.72	\$ 121,958,796.72	\$ 162,323,617.05	\$ 130,479,919.12	\$ 31,843,697.93
I O I I I O								

^{*} Tax Revenue = Real Estate, Personal (PU & Other), Trailer, Homestead & Rollback, \$10K Exempt.

(A): Budgets updated based on estimated revenue and expenditures projected by student activity advisors or supervisor over applicable funds.

Treasurer's Certification:

Resolution:



SAMPLE BOARD RESOLUTION APPROVING AXA AS AN ADDITIONAL PROVIDER UNDER A DISTRICT'S SECTION 457 PLAN

The Board of Education of the School District, Ohio, met in session on, 2017, commencing at, at, Ohio, with the following members present:
The Treasurer advised the Board that the notice requirements of Section 121.22 of the Revised Code and the implementing rules adopted by the Board pursuant thereto were complied with for the meeting.
moved the adoption of the following Resolution:
RESOLUTION NO
A RESOLUTION APPROVING REVISIONS TO THE OASBO SECTION 457 PLAN
WHEREAS, the School District (the "District") previously adopted and maintains an "eligible deferred compensation plan" under Section 457(b) of the Internal Revenue IRC ("IRC") through the Ohio Association of School Business Officials ("OASBO") OASBO 457 Deferred Compensation Plan (the "Plan"); and
WHEREAS, in prior years, OASBO has maintained a Plan Provider Agreement with Voya Retirement Insurance and Annuity Company ("Voya"), pursuant to which Voya has provided (i) group annuity contracts that meet the requirements of IRC Section 457(g)(3) ("Provider Contracts"), and (ii) assistance with certain aspects of Plan administration; and
WHEREAS, the Plan provides that it may be amended from time to time by OASBO; and
WHEREAS, OASBO has amended and restated the terms of Plan and the Plan Provider Agreement, effective as of April 1, 2017; and
WHEREAS, under the amended Plan and Plan Provider Agreement, AXA Equitable Life Insurance Company ("AXA") also is permitted to (i) offer Provider Contracts, and (ii) assist with certain aspects of Plan administration; and
WHEREAS, as a Participating Employer under the Plan, the District wishes to permit Eligible Employees under the Plan to be able to select Provider Contracts from either or both of Voya and AXA for receipt of their employee contributions under the Plan;
NOW, THEREFORE, BE IT RESOLVED by the Board of Education of the School District, County, Ohio, that:

2017, in connection with the offer Provider Contracts for redo so pursuant to, and in ac OASBO and Voya and AXA	administration of the Plan, both Voya and AXA shall be permitted to eccipt of employee contributions under the Plan. Voya and AXA shall be coordance with, the terms of the Plan Provider Agreement between A. The Treasurer is hereby authorized to execute the OASBO Plant and any other documents that may be necessary for inclusion of AXA or the Plan.
determines that all formal act to the adoption of this Resolution and that all deliberations of	iance with Open Meeting Requirements. This Board finds and tions of this Board and any of its committees concerning and relating ution were adopted in an open meeting of this Board or committees, this Board and any of its committees that resulted in those formal in to the public, in compliance with the law.
solely for convenience of ref	ns and Headings. The captions and headings in this Resolution are been and in no way define, limit or describe the scope or intent of ragraphs, subparagraphs or clauses hereof.
Section 4. <u>Effecti</u> immediately upon its adoptio	ve Date. This Resolution shall be in full force and effect from and n.
	seconded the motion.
Opon roll call on the a	doption of the Resolution, the vote was as follows:
\mathbf{T}	REASURER'S CERTIFICATION
The above is a true a Board of Education of, 2017, sh	and correct extract from the minutes of the special meeting of the the School District, Ohio, held on howing the adoption of the Resolution hereinabove set forth.
upon, or actually received by and notice of the time, place a time of such meeting, given	time and place of that meeting of the Board was served personally, each Board member at least two days in advance of such meeting; and purposes of that meeting, was, at least 24 hours in advance of the to and received by all news media that had heretofore requested pursuant to Section 121.22 of the Revised Code and the procedures hat purpose.
Dated:	
	Treasurer, Board of Education School District, Ohio

RESOLUTION: ADMINISTRATORS' CONTRACTS, SALARY AND BENEFITS

WHEREAS, The Beavercreek City School District Board of Education ("Board") has determined that administrators' contracts begin on August 1, but that many administrators' first day of work is on or about July 17; and

WHEREAS, it is necessary and appropriate for administrators to receive compensation and benefits beginning with their first day of work; and

WHEREAS, the Board has determined that it is in the best interests of the school district to permit administrators to receive compensation and benefits beginning with their first day of work;

THEREFORE, IT IS HEREBY RESOLVED as follows:

- (1) Administrators shall receive compensation and benefits beginning with their first day of work; and
- (2) The Treasurer is authorized to take whatever steps are necessary and appropriate to effectuate this Resolution.

Date: July 13, 2017

Treasurer, Penelope Rucker

Superintendent, Paul Otten

Board President, Jo Ann Rigano

BOARD OF EDUCATION BEAVERCREEK CITY SCHOOL DISTRICT GREENE AND MONTGOMERY COUNTIES, OHIO

The Board of Education (the "Board") of the Beavercreek City School District, Greene and Montgomery Counties, Ohio (the "School District"), met in regular session on July 20, 2017, at 6:30 p.m., at the offices of the Board, 3040 Kemp Road, Beavercreek, Ohio 45431, with the following members present:

М	introduced the following resolution and moved its passage:
	RESOLUTION DECLARING INTENT TO PROCEED WITH ELECTION OF THE QUESTION OF SUBSTITUTION OF AN EMERGENCY TAX LEVY
	(Ohio Revised Code Section 5705.199)
declaring the necessit substitute for all of an	on June 15, 2017, the Board passed a resolution (the "Resolution of Necessity") y, in order to provide for the necessary requirements of the School District, to existing emergency tax levy, which is a tax in excess of the ten-mill limitation, to be first year said levy is in effect, for a continuing period of time; and
mills for each on-	he Greene County Auditor has certified to the Board that an estimated annual levy of e dollar of valuation, which is \$ for each one hundred dollars of valuation, will the annual amount set forth in the Resolution of Necessity;
	EFORE, BE IT RESOLVED by the Board of Education of the Beavercreek City e and Montgomery Counties, Ohio, not less than two-thirds of the members thereof
Section 1. substitute levy (the "Le	The Board desires to proceed with the submission of the question of such evy") to the electors of the School District.
Section 2. the election to be held of	The question of the Levy shall be submitted to the electors of the School District at on November 7, 2017 (the "Election Date").

Section 3. The form of the ballot to be used at said election shall be substantially as follows:

Shall a levy substituting for an existing levy be imposed by the Beavercreek City School District for the purpose of providing for the necessary requirements of the school district in the initial sum of \$10,400,000, and a levy of taxes be made outside of the ten-mill limitation estimated by the county auditor to require _____ mills for each one dollar of valuation, which amounts \$____ cents for each one hundred dollars of valuation for the initial year of the tax, for a continuing period of time, commencing in 2018, first due in calendar year 2019, with the sum of such tax to increase only if and as new land or real property improvements not previously taxed by the school district are added to its tax list?

FOR THE TAX LEVY
AGAINST THE TAX LEVY

Section 4. The Treasurer of the Board is hereby directed and shall certify, not later than August 9, 2017 (which date is not less than 90 days prior to the Election Date), to the Greene County Board of Elections a copy of the Resolution of Necessity and a copy of this Resolution together with the amount of the average tax levy expressed in dollars and cents for each one hundred dollars of valuation, as well as in mills for each one dollar of valuation, as estimated by the Greene County Auditor.

Section 5. The Treasurer of the Board is hereby directed and shall simultaneously certify to the Greene County Board of Elections, that the Levy will run for a continuing period of time, and that the Levy will include a levy on the 2018 tax list (2019 collection year) if approved by a majority of the electors voting thereon.

Section 6. It is hereby found and determined that all formal actions of this Board concerning and relating to the passage of this Resolution were taken in an open meeting of this Board, and that all deliberations of this Board and of any of its committees that resulted in such formal action were in meetings open to the public in compliance with all legal requirements, including Ohio Revised Code Section 121.22.

[Balance of Page Intentionally Left Blank]

M taken and the resul	seconded the motion and, after discussion, a roll call vote was were:
Ayes:	
Nays:	
The Resol	ion passed.
Passed: July 20, 20	BOARD OF EDUCATION BEAVERCREEK CITY SCHOOL DISTRICT GREENE AND MONTGOMERY COUNTIES, OHIO
Attest:Treasurer	By: President
	<u>CERTIFICATE</u>
Greene and Montg July passed by the	gned Treasurer of the Board of Education of the Beavercreek City School District, nery Counties, Ohio hereby certifies that the foregoing is a true copy of a resolution to oard of Education of said School District on July 20, 2017, and that a true copy was of Elections of Greene County, Ohio.
	Treasurer, Board of Education Beavercreek City School District
	Greene and Montgomery Counties, Ohio

Beavercreek City Schools 3040 Kemp Road Beavercreek, OH 45431

July 13, 2017

TO:

BEAVERCREEK BOARD OF EDUCATION

FROM:

Mr. Paul Otten, Superintendent

RE:

Certificated Personnel

The following certificated persons are recommended for employment, salary change, leave of absence and termination of contract.

EMPLOYMENT 2017-2018

Administrator

Bailey, Laura

Assistant High School Principal

Beavercreek High School

Two-Year Contract - August 1, 2017 - July 31, 2019 Administrator Salary Schedule Effective August 1, 2017

Scale IX - Step 2, Days

Master's

Beavercreek 0 Years toward Longevity Administrative Longevity - 1 Year Exp.

<u>Teachers</u>

Brooker, Jane

Grade 3

Shaw Elementary School

Effective 2017-2018 School Year One Year Limited Contract

B-150 0 Years Experience Credit

Hous, Colena

Grade 3

Shaw Elementary School

Effective 2017-2018 School Year

One Year Limited Contract Years Experience Credit

Lanzetta, Anna

ELL

Shaw Elementary School

Effective 2017-2018 School Year

One Year Limited Contract M 2 Years Experience Credit

Sheets, Dakota

Physical Education

Shaw Elementary School

Effective 2017-2018 School Year

One Year Limited Contract

Years Experience Credit

Thill, Lyndsay

Intervention Specialist

Beavercreek High School

Effective 2017-2018 School Year One Year Limited Contract

Years Experience Credit

Youngs, Jamie

Grade 4/5

Parkwood Elementary School

Effective 2017-2018 School Year

One Year Limited Contract

Years Experience Credit

Psychologist Intern - Paid on State Teacher Minimum Salary Schedule by Grant Funding (Account code 499.2149.111.9216.000000.000.000)

Guzman, Nicole Pupil Services Effective 2017-2018 School Year One Year Limited Contract M Degree, 0 Years Experience Credit

Staskiak, Megan Pupil Services Effective 2017-2018 School Year One Year Limited Contract M Degree, 0 Years Experience Credit

2016-2017 Elementary Summer School \$26.24 per Hour as Worked and Reported

Beckstedt, Heather

2016-2017 Elementary Summer School Substitute \$26.24 per Hour as Worked and Reported

Williams, Leah

Supplemental Contracts 2017-2018 School Year

The following personnel are recommended for employment in the Supplemental Salary Positions shown for the 2017-2018 school year subject to the terms and conditions of State Board of Education Rules 3301-20-01, 3301-26-01 and 3301-27-02. Pursuant to ORC 3313.53, vacant positions were posted for licensed employees, licensed non-employees, and non-licensed non-employees. For the positions for which there were no qualified licensed individuals, licensed non-employees or non-licensed non-employees are recommended. Salaries shall be paid according to the Supplemental Salary Schedule adopted for the 2017-2018 school year.

Berens, Michelle Beavercreek High School High School Instrumental Director Scale 7 Step 1 - 0 Years Longevity Credit (L-0)

Blasingame, Alex Non-Licensed, Non-Employee Assistant 7th & 8th Grade Wrestling Coach Scale 6 Step 3 - 3 Years Longevity Credit (L-0)

Bontatibus, Jason Non-Licensed, Non-Employee Head 7th & 8th Grade Wrestling Coach Scale 5 Step 3 - 6 Years Longevity Credit (L-1)

Capogna, MacKenzie Licensed, Non-Employee 8th Grade Basketball Cheer Coach Coy Middle School- Winter Scale 10 Step 2 - 1 Year Longevity Credit (L-0)

Driver, Elizabeth
Coy Middle School

Middle School Intramurals Winter - Coy Middle School Scale 10 Step 3 - 16 Years Longevity Credit (L-3)

Maloney, Shelby
Valley Elementary School

Head 7th Grade Basketball Coach - Girls, Coy Middle School Scale 6 Step 2 - 1 Year Longevity Credit (L-0)

Martin, Jarrod Non-Licensed, Non-Employee Assistant 7th & 8th Grade Wrestling Coach (1/2 Assignment) Scale 6 Step 2 - 1 Year Longevity Credit (L-0)

Meleason, Christopher Licensed, Non-Employee Head High School Swim Team Scale 4 Step 1 - 0 Years Longevity Credit (L-0) Neikov, Isidro

Non-Licensed, Non-Employee

Assistant 7th & 8th Grade Wrestling Coach (1/2 Assignment)

Scale 6 Step 3 - 2 Years Longevity Credit (L-0)

Short, Braden

Beavercreek High School

Assistant Varsity Basketball Coach - Boys

Scale 4 Step 1 - 1.50 Years Longevity Credit (L-0)

Sledge, Terrance

Non-Licensed, Non-Employee

Head 7th Grade Basketball Coach - Boys Coy Middle School

Scale 6 Step 3 - 3 Years Longevity Credit (L-0)

Smigel, Brian

Beavercreek High School

Head 7th & 8th Grade Wrestling Coach

Scale 5 Step 3 - 14.50 Years Longevity Credit (L-3)

Wren Kristen

Coy Middle School

Middle School Intramurals Winter Coy Middle School

Scale 10 Step 3 - 5 Years Longevity Credit (L-1)

BHS Audio/Visual Rental Site Manager 2017-2018 School Year \$25 per Hour as Worked and Reported (Account code: 001.2223.113)

Stamper, Ronald

2017-2018 EXTENDED DAYS

Bandow, Todd

Central Office

3 Days

Supervisor

Bauer, Molly

Beavercreek Preschool Center

10 Days

Preschool

Black, Nicolas

Beavercreek High School

20 Days

Counselor

Cantwell, Barbara

BHS/FH

1 1/2 Days

Speech Pathologist

Cooper, Lisa

BHS/Fairbrook

4 Days

School Nurse

Cornwell, Samantha

Shaw Elementary

3 Days

Counselor

Crago-Weston, Heather

Central Office

5 Days

Psychologist

Cullom, Gina

Preschool/Trebein Elementary

4 Days

School Nurse

Curry, Ann

Shaw /Valley

6 Days

School Nurse

Danver, Lindsay

Ferguson Hall

20 Days

Counselor

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Miller, Sarah

Parkwood Elementary

DiBenedetto, Marissa 1 1/2 Days Speech Pathologist Valley Elementary 3 Days Di Giorgi, Cassidy Parkwood Elementary Counselor 12 Days Dixon, Nicole Ankeney Middle School Counselor Duley, Robin 20 Days Beavercreek High School Counselor 3 Days Fisher, Deborah Counselor Valley Elementary 4 Days Fisher, Melanie Main/Parkwood Elementary School Nurse France, Allison 2 Days Psychologist Central Office 1 1/2 Days Graves, Elyse Speech Pathologist Coy/AMS Haubert, Katherine 1 1/2 Days Speech Pathologist **Shaw Elementary** 1 1/2 Days Hinkle, Lea Ann Speech Pathologist Main Elementary 3 Days Laravie, Mary Counselor Fairbrook Elementary 20 Days Laws, Susan Counselor Beavercreek High School 1 1/2 Days Lengefeld, Holly Speech Pathologist Fairbrook Elementary 5 Days Link, Maria Special Education Supervisor Central Office 14 Days Mann, Lindsay Counselor Coy Middle School Massey, Kristy 20 Days Counselor Beavercreek High School

3 Days

Speech Pathologist

Mosser, Leah

Beavercreek Preschool Center

4 Days Preschool

Owens, Ruth

Ankeney and Coy Middle Schools

4 Days

School Nurse

Rahe, Trisha

Central Office

5 Days

Special Education Supervisor

Rice, Mary

Main Elementary

5 Days

Counselor

Rizzotte, Paige

Beavercreek High School

2 Days

NVIC Trainer

Ross, Emma

Trebein Elementary

1 1/2 Days

Speech Pathologist

Seilhamer, Sarah

Beavercreek Preschool Center

3 Days

Counselor

Siders, Elizabeth

Coy Middle School

14 Days

Counselor

Smigel, Julie

Beavercreek High School

20 Days Counselor

Sweet, Jaimie

Ferguson Hall

10 Days

Freshman Principal

Tate, Heather

Trebein Elementary

3 Days

Counselor

Trunk, Daniel

Central Office

10 Days

Psychologist

VanSant, Christina

Central Office

10 Days

Special Education Supervisor

Voris, Barbara

Ankeney Middle School

12 Days

Counselor

Substitute Teachers 2017-2018

Andrews, Miriam
Barr, Diana
Beebe, Gail
Beloved, Bloom
Bennington, Patricia
Blair, Nathaniel
Blevins, Diane

Boehmner, Janet Boyd, Anna Bradfield, Jonathan Brendel, Lynda Brower, Judy Bryant, Tracey Butner, Carolyn

Cantz, Diane Cassidy, Barbara Center, Sierra Cerrone, Sarah Chentnik, Nicole Christensen, Wendy Cope, Debra

Davis, Erica Dawson, Colleen DiNapoli, Julia Doub, Jack Duckro, Jan Elmore, Linda Farley, Marilyn Faulkner, Victoria Franck, Kimberly Franks, Mark Gale. Pamela Ganguli, Shampa Garrison, Kristen Gaylor, Benton Geer, Mike (James) Gilbert, Roger

Hale, John Hamilton-Sosa, Janette

Gilley, Karen

Gordin, Dean

Guthrie, Amy

Gray, Adrienne

Goedde, Suzanne

Hamlin, Laura
Hamlin, Joseph
Hartman, Kristin
Hayden, Joyce
Haynes, Justine
Helmstetter, Janice
Hetzer, Katherine
Hobbs, Bridget
Hockney, Cassandra
Hunt, William

Jeffery, Christopher Jessup, Heather Johnson, Jeffrey Jones, Tiffany Keeton, Brandi Kinter-Buford, Teresa Klenk, Julianne

Kustowski, Diana Lawson, Mary Linquist, Daniel Luce, Crystal Mainard, Karen Marcus, Eric McClure, Melissa McCoy, Beverly McGee, Heather

Kobeissy, Fatima

Krull, Hannah

McKinley, Keanen Merkle, Penny Millward, Denise Minardi, Laureen Morton, Patricia Munson, Eric Myers, William Naik, Shannon Nicholaisen, Craig

Palguta, Sharon Pfaffenbichler, Andrea Phillips, Sheila Powell, Michele Rahn, Linda

Paglione, Anthony

Oliver, John

Reidenbaugh, Derek

Rice, Linda
Roberts, Diane
Scheff, Diane
Schlager, Janis
Scholz, Catherine
Schulke, William
Simpson, Lisa
Sines, Roberta
Slone, Lorraine
Snider, Jennifer

Sosa Fuentes, Salvador

Staiger, Kathryn Stauffer, Loretta Stauffer, Dennis Storch, Beverly Stubbs, Jaclyn Tahir, Saima

Terpenning, Shannon Thomas, Stuart Titsch, Betty Traeger, Rebecca Turnbull, John Wagner, MaryAnn Walker, Linda Watson, Nicole Weese, Robert Wellman, Rebecca West, William

West, William
Whybrew, Lyle
Wilkinson, Gary
Worley, Jacqueline
Young, Rachael
Zink, Edward

SALARY ADJUSTMENTS DUE TO ADDITIONAL VERIFICATION

Caudill, Tyler Ewart, Jessica Ferguson, Dustin Graham, Courtney

Ikerd, Patricia

From B step 0 to B step 2 From B-150 step 7 to M step 7 From M+30 step 11 to M+45 step 11 From M step 8 to M+15 step 8

SALARY ADJUSTMENTS DUE TO NEGOTIATED AGREEMENT 7.08 SCALE MOVEMENTS

Bobbitt, Robert

Non-Licensed, Non-Employee

Head Varsity Bowling Coach

Scale 4 Step 3 - 3.5 Years Longevity Credit (L-0)

McDaniel, Kristine

Beavercreek High School

High School Engineering Club and Competition Team Advisor

Scale 11 Step 3 - 2 Years Longevity Credit (L-0)

Certified Personnel 13 July 2017

Nartker, Christopher

Beavercreek High School

Head Varsity Golf Coach-Boys

Scale 4 Step 3 - 19.50 Years Longevity Credit (L-4)

Pryor, William

Parkwood Elementary School

Head Varsity Golf Coach- Girls

Scale 4 Step 1 - 0 Years Longevity Credit (L-0)

Spence, Ellen

Beavercreek High School

Beavercreek High School Academic Challenge Team

Scale **9** Step 3 - 2 Years Longevity Credit (L-0)

Stanforth, William

Beavercreek High School

Head Varsity Tennis Coach - Girls

Scale 4 Step 3 - 8 Years Longevity Credit (L-1)

Strickland, Marlyn

Coy Middle School

Assistant High School Marching Band & Summer Band Director

Scale 4 Step 3 - 3 Years Longevity Credit (L-0)

ADJUSTMENTS

Crum, Angela

Beavercreek High School

Assistant Varsity Golf Coach - Girls

Scale 7 Step 3 - 2.25 Years Longevity Credit (L-0)

LEAVE OF ABSENCE

Kjellman, Jori

Beavercreek High School

Effective 08/14/2017 - 05/23/2018

150 Days Unpaid

TERMINATIONS

TEACHER

Billiel, Winnoa

Fairbrook School

Grade 5

Resignation, Personal

August 13, 2017

Koss, Chelsea

Coy Middle School

Intervention Specialist Resignation, Personal

June 30, 2017

Sorensen, William

Shaw Elementary School

Intervention Specialist

Resignation for the Purpose of Retirement

June 30, 2017

SUPPLEMENTAL

Barrett, Brianne

Beavercreek High School

Head Freshman Girls Volleyball Coach

Resignation, Personal

June 13, 2017

Minnich, Timothy

Non-Licensed, Non-Employee

Head 8th Grade Football Coach - Boys

Resignation, Personal

June 26, 2017

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BEAVERCREEK CITY SCHOOLS

3040 Kemp Road Beavercreek, Ohio 45431

July 13, 2017

TO:

BEAVERCREEK BOARD OF EDUCATION

FROM:

Mr. Paul Otten, Superintendent

RE:

Classified Personnel

The following individuals are recommended for employment, extended time, lateral transfer, leave of absence and promotion:

EMPLOYMENT

Administrators

Csillag, John
Assistant Buildings and Grounds Supervisor

Service Center

Two-Year Contract – August 1, 2017 – July 31, 2019 Administrator Salary Schedule Effective August 1, 2017 Scale XIIa – Step 1, 250 Days Beavercreek O Years towards Longevity Administrative Longevity – 0 Years Exp.

HVAC Technician

Shirmer, Scott

Driver Trainee

Baker, Amanda

Substitute - Building/Office Assistant

Carlson, Sandra Chentnik, Nicole Guthrie, Amy Lewis, Teronda McQuade, Amanda Spieth, Charlotte

Substitute - Bus Driver

Henz, Sheila

Substitute - Copy Center

Hobbs, Mindy

Substitute - Custodian

Merris, Dennis

Substitute – IMC Tech.

Bowling, Ann
Bryant, Tracey
Franck, Kimberly
Ganguli, Shampa
Hobbs, Mindy
Lewis, Teronda
McClure, Melissa
McQuade, Amanda
Scholz, Catherine
Spieth, Charlotte
Williams, Kelly

Substitute - Monitor (Study Hall)

Bryant, Tracey McQuade, Amanda Williams, Kelly

Substitute – Monitor (2 hrs.)

McQuade, Amanda

<u>Substitute – Registered Nurse</u>

Butcher, Kendra Pucciani, Michele Sakulich, Diane Toney, Leah

Substitute - Secretary

Chentnik, Nicole
Fauber, Rachel
Guthrie, Amy
Gutterman, Leslie
Harmon, Gina
Hinders, Alisa
Howell, Heather
Lewis, Teronda
McQuade, Amanda
Minnick, Cassandra
Paige, Victoria
Radford, Brandi
Spieth, Charlotte
Walsh, Sharon

Substitute - SN Assistant (Instructional)

Ammon, Michelle

Bajaj, Gurjit

Chentnik, Nicole

Dhond, Suchita

Gilley, Karen

Lairson, Clarissa

Lewis, Teronda

Liles, Shelly

McClure, Melissa

Powell, Michele

Scholz, Catherine

Turner, Donna

Williams, Kelly

Substitute - SN Assistant (Transportation)

Ball, Kelsey

Bryant, Tracey

Henz, Sheila

McSwiney, Jodi

Substitute - Teacher Assistant

Chentnik, Nicole

Ganguli, Shampa

Gilley, Karen

Guthrie, Amy

Liles, Shelly

McQuade, Amanda

Spieth, Charlotte

Williams, Kelly

LATERAL TRANSFER

Blosser, Penny

Effective August 14, 2017

From: Special Needs Assistant (Instructional) @ Coy Middle School

To: Special Needs Assistant (Instructional) @ Ankeney Middle School

(Replacement)

TERMINATION

Hall, Anna

Effective August 14, 2017

Monitor (Study Hall)

Beavercreek 1 Year

Coy Middle School

Resignation

Huff, Brenda

Effective July 28, 2017

Dispatcher

Beavercreek 2 Years

Transportation Department

Resignation

Lucas, Donna Student Nutrition Beavercreek High School Effective August 1, 2017 Beavercreek 27 Years Retirement

Beavercreek City Schools 3040 Kemp Road Beavercreek, Ohio 45431

June 22, 2017

TO: BEAVERCREEK BOARD OF EDUCATION

FROM: Mr. Paul Otten, Superintendent

RE: Participation in Free and Reduced Lunch Program at all Schools
Participation in Free and Reduced Breakfast Program at
Beavercreek High School, Ferguson Hall and Parkwood Elementary School.

RESOLUTION

Be is resolved that for the 2017-18 school year, the Beavercreek City Schools will participate in the free and reduced lunch program at all schools. The Beavercreek City School will participate in the free and reduced breakfast at Beavercreek High School, Ferguson Hall and Parkwood Elementary School.

Book

Archive

Section

Policies Adopted by the Board

Title

Special Update June 2017 REVISED GIFTED EDUCATION AND IDENTIFICATION

Number

po2464 DM 6/20/17

Status

draft

Adopted

June 3, 1996

Last Revised

December 12, 2008

2464 - GIFTED EDUCATION AND IDENTIFICATION

The Board of Education shall ensure that procedures are established to identify all gifted students. The District follows the identification eligibility criteria as specified in Section 3324.03 of the Ohio Revised Code and the Operating Standards for Identifying and Serving Gifted Students as specified in the District Plan.

"Gifted" students perform or show potential for performing at remarkably high levels of accomplishment when compared to others of their age, experience, or environment. Annually, children who are gifted are identified by professionally qualified persons using a variety of assessment procedures. The Board encourages efforts to provide services for the children who are gifted as an integral part of the total kindergarten through grade 12 program.

The Superintendent shall identify children in grades kindergarten through twelve, who may be gifted in one or more of the following areas:

- A. Superior Cognitive Ability
- B. Specific Academic Ability in one or more of the following content areas:
 - 1. Mathematics
 - 2. Science
 - 3. Reading, writing, or a combination of these skills
 - 4. Social studies
- C. Creative Thinking Ability
- D. Visual or Performing Arts Ability such as drawing, painting, sculpting, music, dance, drama.

Only those instruments approved by the Ohio Department of Education shall be used for screening, assessment, and identification of children who are gifted as provided in the Chart of Approved Assessment Instruments for Gifted Screening and Identification Gifted Identification/Screening Instruments. The District shall select instruments from the approved list that will allow for appropriate screening and identification of minority and disadvantaged students, students with disabilities, and students for whom English is a second language.

Scores on Ohio Department of Education approved assessment instruments provided by other school districts and trained personnel outside the School District shall be accepted.

The Board of Education shall adopt and the Superintendent shall submit to the Ohio Department of Education a plan for the screening, assessment, and identification of children who are gifted. Any revisions to the District plan will be submitted to the Ohio Department of Education for approval. The identification plan shall include the following:

- A. the criteria and methods used to screen and select children for further assessment who perform or show potential for performing at remarkably high levels of accomplishment in one of the gifted areas
- B. the sources of assessment data used to select children for further testing and an explanation to parents of the multiple assessment instruments required to identify children who are gifted
- C. an explanation for parents of the methods used to ensure equal access to screening and further assessment by all District children, culturally and linguistically diverse children, children from low socio-economic background, children with disabilities, and children for whom English is a second language
- D. the process of notifying parents regarding all policies and procedures concerning the screening, assessment, and identification of children who are gifted

- E. provision of an opportunity for parents to appeal any decision about the results of any screening procedure for assessment, the scheduling of children for assessment, or the placement of a student in any program or for receipt of services
- F. procedures for the assessment of children who transfer into the District
- G. at least two (2) opportunities a year for assessment in the case of children requesting assessment or recommended for assessment by teachers, parents, or other children students

The District's plan may provide for contracting with any qualified public or private service provider for screening or assessment services under the plan.

The Superintendent shall:

- A. ensure equal opportunity for all children identified as gifted to receive any or all services offered by the District;
- B. implement a procedure for withdrawal of children from District services and for reassessment of children;
- C. implement a procedure for resolving disputes with regard to identification and placement decisions;
- D. inform parents of the contents of this policy as required by R.C. 3324.06;
- E. submit, as required, an annual report to the Ohio Department of Education.

Placement procedures for District services shall be in conformance with the District's written criteria for determining eligibility for placement in those services.

- A. Written criteria for determining eligibility for placement in a gifted service shall be provided to any parent, District educator, or the Ohio Department of Education upon request.
- B. Written criteria provided by the District shall include an explanation of the methods used to ensure equal access to each gifted service for all eligible District students, including minority or disadvantaged students, students with disabilities, and students for whom English is a second language.
- C. Services which students receive shall be consistent with their area(s) of identification and shall be differentiated to meet their needs.
- D. Subjective criteria such as teacher recommendations shall not be used to exclude a student from service in the superior cognitive and specific academic areas who would otherwise be eligible.
- E. All District students who meet the written criteria for a gifted service shall be provided an equal opportunity to receive that service.

The Superintendent shall implement all policies and procedures in accordance with laws, rules and regulations, and follow the Operating Standards for Identifying and Serving Gifted Students.

The Superintendent shall develop a plan for the service of gifted students enrolled in the District identified under this policy. <u>Gifted services shall occur during the typical instructional day with flexibility allowed for the scheduling of District-approved internships or mentorships and higher education coursework, including credit flexibility.</u> Services specified in the plan may include such options as the following:

- A. a differentiated curriculum
- B. differentiated instruction
- C. cluster groupings
- D. mentorships/internships
- E. whole grade acceleration (see Policy 5410)
- F. subject acceleration (see Policy5410)
- G. early entrance (see Policy 5112)
- H. early high school graduation (see Policy 5464)
- I. dual enrollment options including, but not limited to, the postsecondary enrollment option program opportunities including but not limited to college credit plus
- J. advanced placement/international baccalaureate courses
- K. honors classes

- L. magnet schools
- M. self-contained classrooms
- N. resource rooms
- O. independent study/educational options
- P. advanced online courses and programs
- Q. services from a trained arts instructor
- R. other options identified in the rules of the Ohio Department of Education

A Written Education Plan (WEP) will guide the gifted services based on the student's area(s) of identification and individual needs. The Written Education Plan shall:

- A. provide a description of the services to be provided;
- B. specify identify staff members responsible for providing that specific services are delivered;
- C. implement a procedure for resolving disputes with regard to identification and placement decisions;
- D. specify policies regarding the waiver of assignments and the scheduling of tests missed while participating in any gifted services provided outside the general classroom if different from the District policy detailed below;
- E. specify a date by which the WEP will be reviewed for possible revision.

The WEP shall be developed in collaboration with an educator who holds licensure or an endorsement in gifted education. The WEP shall include goals for the student, methods and performance measurements for evaluating progress on the goals, and a schedule for reporting progress to students and parents.

<u>Parents and all educators responsible for providing gifted education services to the student, including teachers providing differentiated instruction in general education settings, shall be provided a copy of the WEP.</u>

Students participating in gifted services provided outside the general education classroom will generally be exempted from routine class work (worksheets, homework, etc.) assigned during absences from the regular classroom due to participation in the gifted services. Students are to turn in work due the day of absence and make arrangements to make up missed tests. Special class work (projects, book reports, etc.) assigned during the student's absence are to be completed. Exceptions to this policy will be detailed in the student's WrittenEducation Plan.

The District shall report to parents and the Ohio Department of Education that a student is receiving gifted education services only if the services are provided in conformance with the Operating Standards for Identifying and Serving Gifted Students.

Each year the District shall submit data and participate in program audits as required by the Department.

R.C. 3301.07(K), 3324.01 - 3324.07, 3315.09, 3317.022, 3317.024(O), 3317.051

R.C. 3317.40

A.C. <u>3301-35-01</u>, <u>3301-35-06</u>, <u>3301-51-15</u>

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Legal

R.C. 3301.07(K), 3324.01 - 3324.07, 3315.09, 3317.022, 3317.024, 3317.051

R.C. 3317.40

A.C. 3301-35-10, 3301-35-06, 3301-51-15

Last Modified by Donna Magnotta on June 20, 2017

BCEA Tentative Agreement

Item 1 – Supervision of Building Level Employees

Updated Job Descriptions Attached

Item 2 - Electronic Timekeeping

A committee will be established with members of BCEA and Administration to explore the uses of and plan the implementation of Absence Management and Time and Attendance.

Timeline: September – November

- o Committee will convene and will hold approximately 2-4 meetings.
- Recommendation by November 21, 2017
- o Possible January implementation

Item 3 - OT Covered By Regular Contract Employees Article 12.01

Current Contract Language - Item Withdrawn by Board

Item 4 – Bus Driver Route Pick 7-10 Days Prior to the First Day of School & Time Route Schedules (13.07 A 3)

- 1. Route pick day will occur within 15 calendar days of the first day for students.
- 2. For insurance purposes employees will be guaranteed their time from route pick day, times will be reevaluated on the first work day of September and employee will be provided the greater of the two.

13.07 Time and Route Schedules

A. Route and Bus Selection

- 1. Routes will be initially established by the transportation supervisor, and be modified and/or changed as the needs of the school district dictate.
- 2. All routes with estimated daily times will be available for Drivers/Assistants to look over prior to choosing routes.
- 3. Drivers/Assistants, using classification seniority, will begin route selection by appointment set by the Supervisor. Route selection will occur-between seven (7) and ten (10) days prior to within 15 calendar days of the first day for students in the Beavercreek City School District.

- a. Drivers/Assistants, by seniority will choose their routes.
- b. A pilot program will be in place for the 2007-08 school year as follows:
 - (1) At least two (2) weeks prior to the route and bus selection day, Association representatives and the administration will meet to review bus routes and bus groupings.
 - (2) Buses will be grouped by section based on mileage, capacity and other relevant criteria. Drivers/Assistants will select buses within these groups based on seniority.

The parties will meet and evaluate the pilot program outlined above for continuation, modification or discontinuation no later than October 15, 2007. If either party does not wish to continue the program, the parties will meet and negotiate a new procedure to be effective beginning the 2008-09 school year.

- c. Every Driver must drive his/her route prior to school starting in his/her bus and on the clock.
- d. Special Need drivers get paid a minimum of two (2) hours to talk to parents prior to the start of school.
- 4. A Driver/Assistant who is absent from the in-service meeting, must contact the Transportation office for selection of route. If no contact is made, the Driver/Assistant shall be assigned any available route by the Transportation Supervisor per seniority.
- 5. The Supervisor shall make a five (5) day study of all route schedule times during September for the purpose of establishing average times for each route for pay purposes. Additional route studies will be conducted throughout the year as deemed necessary by the Supervisor. A.M., P.M. and Noon daily driving hours assigned to an employee shall be used in computing said employee's total daily route schedule. All assigned time, exclusive of Kindergarten/OWA route time, shall constitute daily hours.
- 6. On or before October 15th, all routes which have increased thirty (30) minutes or more will be posted for three (3) days with the exception of Special Needs routes. Drivers may select from open routes by classification seniority.
- 7. Mid-day runs will be posted separately.
- 8. Shuttles are to be given out by classification seniority per availability and are not to allow employees to be contracted over forty (40) hours a week.

- a. The definition of a "shuttle" will include transportation of students who are homeless or displaced, special needs students' co-curricular activities, and other students' co-curricular activities such as work/study programs. A field trip is not a "shuttle."
- b. Shuttle hours will count toward all paid leave and insurance.
- 9. If a driver/assistant is required to report to work, a minimum of one (1) hour of guaranteed time at the driver/assistant's regular hourly rate will be paid.

B. Posting of Open Routes

- 1. After the selection process is complete, when an increase in route time occurs for a route, it shall be filled in the following manner:
 - a. Posting the opening for a period of three (3) days;
 - b. In a driver position, the contract driver with the greatest classification seniority applying shall be assigned to the route;
 - c. Current seniority list shall be posted with daily hours and updated monthly;
 - d. If the vacancy cannot be filled by a regular contract driver, it will be filled on the same basis as any other vacancy, as set forth in Article 19, Section 19.02
- C. Increase in Time After October 15th (Exception Special Needs routes will be increased by seniority per availability)
 - 1. After the selection process is complete, when an increase in route time occurs for a route, it shall be filled in the following manner:
 - a. Posting the opening for a period of three (3) days;
 - b. In a driver position, the contract driver with the greatest classification seniority applying shall be assigned to the route;
 - c. Current seniority list shall be posted with daily hours and updated monthly;
 - d. If the vacancy cannot be filled by a regular contract driver, it will be filled on the same basis as any other vacancy, as set forth in Article 19, Section 19.02.

13.18 Insurance Eligibility

A. For insurance purposes employees will be guaranteed their time from route pick day, times will be reevaluated on the first work day of September and employee will be provided the greater of the two.

Item 5 - Use of Comp Hours 9.01

Modify/update current compensatory leave of absence form to include a notification period of 24 hour notice, except in case of emergency.

Item 6 – Calamity Day Compensation

Current Contract Language - Item Withdrawn by Board

Item 7 - Sick Leave

Current Contract Language - Item Withdrawn by BCEA

Item 8 - Severance Pay 23.01

- Incentive for perfect attendance (no use of sick or personal leave)
- Incentive is equal to one day of pay, to be paid in July (last pay)

6.10 Perfect Attendance Incentive

An employee who does not utilize any sick or personal leave during a contract year will receive, no later than the last pay in July, a one-time payment equal to one (1) day of pay at his/her daily rate.

Remainder of Article 6 will be renumbered.

Item 9 - Life Insurance/AD&D

Increase AD&D coverage to \$100,000 for top tiered classified employees.

Article 20.09

EMPLOYEE CATEGORY	Life	AMOUNT OF INSURANCE Accidental Death and Dismemberment
Regular Full-Time Employee (6 Hrs. or More Per Day, 9 or 12 Month Contract)	\$50,000	\$50,000 \$100,000

Item 10 - Sub Contracting (BCEA) Article 32

Article 32.01: New Paragraph C.

The Board will make every effort so that the employees of the Beavercreek City School District have the opportunity to attend trainings and/or receive additional education needed to minimize the need to subcontract work.

NEW Article 34.03 Training Reimbursement

- A. Beginning with the 2018-2019 school year, the BOARD will allocate annually a pool of money to be used by employees for employee initiated training and education reimbursement. The annual amount is \$10,000.
- B. The training and/or education will be relevant to their current position or to improve skills for consideration for other positions within the school district.
- C. During the 2017-2018 school year the BOARD and the ASSOCIATION will establish a committee to determine the processes and procedures for application, approval, and payment of the funds.

Agreed upon timeline, not to be placed in NA:

Timeline:

February - April

- o Committee will convene and will hold approximately 2-4 meetings.
- o Recommendation by May 1, 2018
- o 2018-2019 Implementation

Item 11 - Uniform Services 12.01

BCEA – Include outerwear (coats) as part of "seasonal" uniform service: Mechanics, Maintenance, 1st Shift Custodians, Groundskeeper, and Couriers. Coats would be provided by the Board. Replacements of provided outerwear will be made as determined by the supervisor.

BOARD - Add student nutrition to the article 14.06. A shirt would be provided to student nutrition employees with 5 shirts and employees would wear khaki colored pants or appropriate length shorts. Replacements of provided shirts will be made as determined by the supervisor.

ARTICLE 12.01

C. Uniform Service

- 1. The BOARD will provide for each mechanic, maintenance and groundsmen groundskeeper, a uniform service providing five (5) seasonal uniform changes per week. Such uniforms are to be worn while on duty. In each case, the vendor is selected by the BOARD. Said employees shall assume full responsibility for any costs of such uniform contract above and beyond the specified five (5) uniform changes per week provided by the BOARD.
- 2. The BOARD will provide for each custodian and courier a uniform shirt service providing five (5) seasonal uniform shirt changes per week. Such uniform shirts are to be worn while on duty. In each case, the vendor is selected by the BOARD. Said employees shall assume full responsibility for any costs of such uniform contract above and beyond the specified five (5) uniform changes per week provided by the BOARD.
- 3. The BOARD will provide, as part of the seasonal uniform service, an outerwear coat for Mechanics, Maintenance, 1st Shift Custodians, Groundskeeper, and Couriers. Outerwear replacements will be made as determined by the supervisor.

ARTICLE 14.06 Appropriate Clothing

Student Nutrition employees are required to dress appropriately, conforming to both the dress code of the building in which they work and the regulations of the county health department. The BOARD will provide five (5) shirts to wear with employee provided khaki colored pants or appropriate length shorts. Replacements of provided shirts will be made as determined by the supervisor. Closed-toe, rubber-soled shoes are required for safety.

The expectation is that staff will dress in a manner that reflects that this district's operation has earned the District of Excellence in Child Nutrition distinction and that the staff is well trained and professional in actions and appearance as outlined in the Child Nutrition employee handbook.

Item 12 – Insurance Coverage-Eligibility Article 20 Insurance Program

20.07 Employee's Contribution Toward Benefits

The foregoing medical benefits program shall be provided on a participating basis only with the BOARD's and the employee's contribution toward the cost of such program determined in accordance with the following schedule for all regular employees:

Effective October 1, 2012 July 1, 2017	PORTION OF MONTHLY I	PREMIUM PAID BY:
INSURANCE COVERAGE Medical Benefits Program Single Contract, Two Party Contract or Dependent Contract	BOARD	EMPLOYEE
Regular full-time employee (6 Contracted 5 Hhrs. or More per Day 9 or 12 Month Contract)	85%	15%
Regular Part-Time Employee (Contracted 3 Hhrs., but Less Than 6 5 Hhrs. Per Day Under Contract to the BOARD)	66%	34%
Contracted 1 hr., But Less Than 3 Hhrs. Pe Under Contract to the BOARD (AVAILABLE ONLY TO EMPLO)		50% is BEFORE July 1, 2017)

Item 13 - Documentation of Complaint, 25.03

13.18 Documentation of Complaint in Personnel File

If the employee's Supervisor determines to make the matter a subject of documentation placed in the employee's official personnel file, the procedure set forth in Article 27, Section 27.03, shall be applicable. Anonymous complaints, unless otherwise verified, will not be given consideration.

Item 14 - Use of limited leave

Current Contract Language.

...request(s) shall be submitted to the appropriate supervisor or administrator in writing (Form: Appendix G) <u>no later than ten (10) calendar days prior to the beginning date of the requested leave</u> and must specify the duration days of such leave. The BOARD will respond to the employee within ten (10) calendar days of receipt of the request.

Item 15 – Disciplinary Action

After 36 months, disciplinary records (at the member's request) will be removed from the member's personnel file.

13.18 Disciplinary Action Considered for 24 Thirty-six (36) Months

Disciplinary action of any type taken against an employee shall be disregarded for future disciplinary action purposes and, at the employee's request, removed from the personnel file only in the event a period of twenty-four (24) thirty-six (36) consecutive months elapse with no further disciplinary action.

Item 16 - 180 day work schedule

Agree to a possible MOU (developed by C. Little and S. Milsap) for the purpose of instituting the use of six (6) 175 day positions.

Item 17 - Personal Leave

Remove restrictions on reasons for use of personal leave, allow for personal leave to be used consecutively. Leave % remains in place. Leave that approval/disapproval is not subject to the grievance process.

13.18 Personal Leave

- A. Each employee shall be authorized three (3) day's leave annually for personal use at the start of each contract year and/or when the employee first receives a contract. With the exception of transportation employees, employees may use 1/4, 1/2, 3/4 or a full day of personal leave. Transportation employees may take leave in 1/3, 1/2, 2/3, or a full day. Such leave shall be granted upon notification, subject to the following conditions:
 - 1. Personal Leave Request Form must be submitted to the employee's supervisor(s) no less than forty-eight (48) hours in advance unless circumstances make it impossible; in such event, said employee shall notify his/her supervisor(s) at the earliest possible time.
 - 2. No more than five percent (5%) of the employees supervised by the same person may be on personal leave on the same day.
 - 3. The Superintendent or his/her designee shall be authorized to grant personal leave to employees in excess of the limit established in Subparagraph 2. above, when, in the sole and absolute discretion of the Superintendent or his/her designee, the Superintendent or his/her designee deems that the granting of such leave will not impair the effective operation of the employee's assigned building or work site. The denial of any application filed pursuant to this Section shall not be subject to the Grievance provisions of this AGREEMENT.
 - 4. Unused personal leave days in any given school year may not be taken in any future school year.

- 5. Personal leave shall be granted for only the following reasons:
 - a. Wedding or graduation of a member of employee's immediate family.
 - b. Attendance at ceremonies where a member of the immediate family is receiving an award.
 - c. Spouse or child leaving or returning from military service.
 - d. Physical examination for induction into military service.
 - e. Observance of religious holidays requiring abstinence from work.
 - f. Closing of loans on real estate (Personal Property Only).
 - g. Court appearance.
 - h. Funeral of a close friend or neighbor.
 - i. Transporting dependent child to and from college.
 - j. Emergency repairs at residence of a serious and immediate nature.
 - k. Moving from or to a residence.
 - 1. Appointment with attorney which cannot be scheduled before or after work hours.
 - m. Parent/teacher conference initiated by the school which cannot be scheduled before or after work hours.
 - n. Personal reasons (maximum of one (1) day at any time).
 - o. Personal business of major significance of two or more days that cannot be handled before or after work hours or on weekends. A request under this reason requires a written explanation by employee on the application form (Appendix F).

Numbering will be corrected

- 6. Personal Leave cannot be used for any reason covered by sick leave unless all paid leave has been exhausted in accordance with Article 6.13 J.
- 7. Personal Leave of two or more consecutive days is not to be considered or used for recreation, entertainment, amusement, hunting, fishing, shopping, attendance at athletic events or to accompany spouse or other persons on business or vacation trips.

8. Unused personal days will be paid out, at the end of the contract year, at the employee's current daily rate.

Item 18 – Route postings after October 15

13.07 Time and Route Schedules

C. Increase in Time After October 15th (Exception - Special Needs routes will be increased by seniority per availability)

- 1. After the selection process is complete, when an increase in route time of fifteen (15) or more minutes of paid time occurs for a route, it shall be filled in the following manner:
 - a. Posting the opening for a period of three (3) days;
 - b. In a driver position, the contract driver with the greatest classification seniority applying shall be assigned to the route;
 - c. Current seniority list shall be posted with daily hours and updated monthly;
 - d. If the vacancy cannot be filled by a regular contract driver, it will be filled on the same basis as any other vacancy, as set forth in Article 19, Section 19.02.

Item 19 - School Calendar

13.18 Entitlement to Paid Holidays

An employee shall be entitled to the listed paid holidays provided the employee works the scheduled work day before and first scheduled work day after the holiday or is on an approved paid leave of absence on either or both of such days.

Employees that are in a paid status on their last scheduled work day prior to Memorial Day will receive Holiday Pay for Memorial Day.

Item 20 - Lay off language - Article 19.05, 18.03, 18.06 (Admin)

Current Contract Language - Item Withdrawn by Board

Item 21 – Cross classification work (Monitors, Grounds, Student Nutrition/Custodial

Enter into an MOU which describes the intent to not have employees work in cross classification situations.

Item 22 - Interviews 19.02 I, 3.

3. In determining which applicant shall be selected, the selection shall be made on the basis of selecting the best-qualified person for the position. In determining which individual is best qualified for the position, all *employees who apply* applicants (including applications from individuals who are not regular full or part time employees of the BOARD) for the position shall be considered *and may be* and will be given the opportunity for an interview for the posted vacancy. *Employees, if they request, will be provided an opportunity to discuss reasons they were not interviewed for the posted vacancy.* It shall be the prerogative of the Administration to determine which individual is the best qualified for the posted vacancy.

Item 23 - Teacher Assistants - Add 60 minutes at end of day

Add 30 minutes to the elementary teacher assistant day (from 6 to 6.5 hours per day)

Item 24 - Mechanics tools 12.05

12.05 Mechanic Employees

A. Tool Replacement

Mechanic employees are required to have their own tools to perform their job. Such employees will receive a five-hundred-dollar (\$500.00) tool stipend per year to cover the cost of providing and insuring such tools. The tools shall be deemed the personal property of the employee. In the event a tool breaks (as opposed to usual wear and tear) in the performance of contracted duties, the employee shall submit the broken tool to his/her Supervisor for replacement.

Item 25 - Elementary IMC Techs - Add 30 minutes at end of day

Maintain Current Hours.

Item 26 – Shuttle language

13.07 Time and Route Schedules

A. Route and Bus Selection

- 8. Shuttles are to be given out by classification seniority per availability and are not to allow employees to be contracted over forty (40) hours a week.
 - a. The definition of a "shuttle" will include transportation of students who are homeless or displaced, special needs students' co-curricular activities, and other students' co-curricular activities such as work/study programs. A field trip is not a "shuttle."
 - b. Shuttle hours will count toward all paid leave and insurance.
 - c. All shuttles will be posted with the exception of ones for homeless or displaced students.

Item 27 – Office Assistants – Add 5 days to contracted number of days-Assignment of Duties SNA-I

Current Contract Language – Withdrawn by BCEA

Item 28 - Leave fill language - Article 16.01, 18.05

Current contract language – item withdrawn by BOARD

Item 29 - Secretary - Change Title to Administrative Assistant

SAMPLE:

Secretarial Administrative Assistants

Position IV - H.S. Principal Secretary Administrative Assistant, Bldgs. &

Grounds Secretary Administrative Assistant, Transportation

Secretary

Position III - Building Secretary Administrative Assistant / Curriculum

Secretary-Administrative Assistant

Position II - H.S. Student Activity Clerk

Position I – Part-time Secretary-Administrative Assistant

Item 30 - Compensation and Pay Schedules

2% increase on base salary for FY18 2% increase on base salary for FY19

Item 31 - Registrar and Activities Clerk

Job Audit and Administrative Review Process

A process to review, upon employee request and ASSOCIATION approval, job duties and responsibilities for significant change which may warrant an adjustment to the position's salary schedule will be established.

A committee will be established with members of BCEA and Administration to develop the described process of Job Audit and Administrative Review. The committee will be comprised of three (3) administrators, appointed by the Superintendent and three (3) employees appointed by the president of BCEA.

Timeline: February, 2018 – April, 2018

- o Committee will convene and will hold approximately 2-4 meetings.
- Process implementation by April 30, 2018

Item 32 – Transportation Field Trips open to all drivers when transporting Special Needs Students

Remove language from forms Allow interested drivers to sign up for special needs field trips

Item 33 – Custodians Add for second shift to eliminate custodians working alone in a building

Current Contract Language - Item Withdrawn by BCEA

Item 34 - Nurses - Drop Reference to LPN

Remove licensed practical nurse from job description and negotiated agreement. When hiring classified nurses, only recruit and employee Registered Nurses.

This resolution to declare transportation impractical for certain identified students is presented pursuant to the requirement of Ohio Revised Code 3327 and the procedures set forth by the Ohio Department of Education. The resolution follows careful evaluation of all other available options prior to consideration of impracticality.

The Superintendent of Beavercreek City Schools recommends that the board of education adopt the following resolution:

WHEREAS the student(s) identified below have been determined to be residents of this school district, and eligible for transportation services; and

WHEREAS after a careful evaluation of all available options, it has been determined that it is impractical to provide transportation for these student(s) to their selected school(s); and

WHEREAS the following factors as identified in Revised Code 3327.02 have been considered:

- 1. The time and distance required to provide the transportation
- 2. The number of pupils to be transported
- 3. The cost of providing transportation in terms of equipment, maintenance personnel and administration
- 4. Whether similar or equivalent service is provided to other pupils eligible for transportation
- 5. Whether and to what extent the additional service unavoidably disrupts current transportation schedules
- 6. Whether other reimbursable types of transportation are available; and

WHEREAS the option of offering payment-in-lieu of transportation is provided in Ohio Revised Code: Therefore, be it

RESOLVED that the Beavercreek City Schools Board of Education hereby approves the declaration that it is impractical to transport the students identified herein and offers the parent(s)/guardian(s) of students named on the attachment, payment-in-lieu of transportation.

ATTACHMENT TO RESOLUTION:

Student Name	School Selected	Grade	Parent(s)/Guardian(s)
Jacob Casastorres	Chaminade Julienne	9 th	Ambrosio & Veronica Casatorres
Keegan Meehan	Chaminade Julienne	$10^{\rm th}$	Brian Meehan
Sean Miller	Chaminade Julienne	9 th	Thomas & Nicole Miller
Kelsey Roach	Chaminade Julienne	9 th	Randy & Julie Roach
Noah Schindler	Chaminade Julienne	9 th	Jeffrey & Debora Schindler
Aidah Shuttleworth	Chaminade Julienne	9^{th}	Todd & Amy Shuttleworth
Grace Norman	East Dayton Christian School	7^{th}	Keith & Ellen Norman
Samuel Norman	East Dayton Christian School	5^{th}	Keith & Ellen Norman
Jackson Tolley	East Dayton Christian School	5 th	Justin & Karena Tolley
Maryann Keydoszius	Immaculate Conception School	4 th	Shirley Hapner
Isabell Keydoszius	Immaculate Conception School	$7^{ m th}$	Shirley Hapner
Carter Mobley	Immaculate Conception School	8^{th}	John & Alissa Mobley
Miley Mobley	Immaculate Conception School	4 th	John & Alissa Mobley

ATTACHMENT TO RESOLUTION contd:

Student Name	School Selected		Parent(s)/Guardian(s)
Liam Boarman	Summit Academy Xenia	9 th	Anthony Boarman & Lora Welch
Jocelyn Bons	Summit Academy Xenia	7^{th}	Vincent & Anna Bons
Caitlyn Borgert	Summit Academy Xenia	9 th	James & Linda Borgert
Jaxson Cooper Jones	Summit Academy Xenia	4 th	Keith & Ashley Jones
LaKyn Ryleigh Jones	Summit Academy Xenia	1 st	Keith & Ashley Jones
Thomas Rice	Summit Academy Xenia	6^{th}	Andrew & Amy Rice
Luke Carnegis	Dayton Christian School	8^{th}	Kenneth & Lisa Carnegis
Benjamin Fenning	Dayton Christian School	$10^{\rm th}$	Michael & Amy Fenning
Caleb Lloyd	Dayton Christian School	8^{th}	Andrew & Carrie Lloyd
Evie Lloyd	Dayton Christian School	6^{th}	Andrew & Carrie Lloyd
Reed Lloyd	Dayton Christian School	10^{th}	Andrew & Carrie Lloyd
Tiffany McAfee	Dayton Christian School	8^{th}	Gregory & Naomi McAfee
Kaleigh Redman	Dayton Christian School	$8^{ m th}$	Randy & Velma Redman
Jonathan Williams	Dayton Christian School	10^{th}	Christopher & Anne Marie Williams