

BEAVERCREEK CITY SCHOOLS
Board of Education Meeting
May 16, 2019
6:30 p.m.

A G E N D A

DRAFT

- I. CALL TO ORDER
- II. ROLL CALL
- III. PLEDGE OF ALLEGIANCE
- IV. APPROVAL OF AGENDA AS PRESENTED
- V. PRESENTATIONS
 - A. May School Spotlight-Parkwood Elementary-Mrs. Sue Bamford
 - B. Retirement Recognition-Mr. Deron Schwieterman
 - C. 2019-2020 Student Fees-Mr. Jason Enix
- VI. QUESTIONS AND/OR COMMENTS FROM THE PUBLIC
- VII. APPROVAL OF THE MEETINGS HELD
 - A. Minutes for April 2019 Board of Education Meeting p. 1
April 18, 2019 Regular Board Meeting
- VIII. ITEMS FOR BOARD DISCUSSION
 - A. Prodigy Building Solutions Paving Proposal for Fairbrook Elementary School
- IX. FINANCIAL REPORTS REQUEST-ITEMS FOR BOARD ACTION
 - A. May 2019 Five Year Forecast p. 75
 - B. April 2019 Financial Reports p. 92
 - C. FY19 Amended Certificate of Estimated Resources p. 117
 - D. April 2019 Donated Items p. 118

X. NEW BUSINESS-ITEMS FOR BOARD ACTION

- | | |
|-------------------------------------------------------------------------------------------|--------|
| A. Employment, Salary Changes, Leaves of Absence, Terminations, Job Descriptions | p. 119 |
| B. Approval of Kindergarten Start Dates and Processes/2019-2020 Calendar | p. 146 |
| C. Approval of 2019 Summer School Dates and Fees | p. 147 |
| D. Approval of Job Description for Skills Lab Technician-Elementary | p. 148 |
| E. Beaver Creek High School Graduating Class of 2019 | p. 151 |
| F. Approval of Prodigy Building Solutions Paving Proposal for Fairbrook Elementary School | p. 159 |
| G. Type IV Reimbursements | p. 166 |
| H. Approval of Bus Driver Annual Physicals FY 19-20 | p. 169 |

XI. ANNOUNCEMENTS

Class of 2019 Graduation Ceremony	May 18, 2019-9:00 a.m.
Last Day for Students-Early Dismissal	May 23, 2019
Memorial Day Holiday-All Offices Closed	May 27, 2019
Board of Education Meeting	June 20, 2019 6:30 p.m.

XII. BOARD MEMBER COMMENTS

XIII. EXECUTIVE SESSION

- A. Collective Bargaining 121.22 (G) (4)
- B. The Appointment, Employment, Dismissal, Discipline, Promotion, Demotion, or Compensation of Public Employees 121.22 (G)(1)
- C. Court Action 121.22 (G)(3)-Pending or Imminent Litigation

XIV. ADJOURNMENT

This meeting is a meeting of the Board of Education in public and is not to be considered a public community meeting

I. CALL TO ORDER

The Beavercreek Board of Education met on Thursday, April 14, 2019 at the Board of Education/Administration Building. Board President, Ms. Rigano, called the meeting to order at 6:30 p.m. welcoming everyone.

II. ROLL CALL

The following members were present for the Board of Education:

Krista Hunt
Dennis Morrison
Jo Ann Rigano
Gene Taylor
Peg Arnold

A quorum was declared with five members present.

III. PLEDGE OF ALLEGIANCE

Ms. Rigano invited everyone to participate in the saying of the Pledge of Allegiance to the American Flag.

IV. APPROVAL OF AGENDA AS PRESENTED – RESOLUTION #2019-30

Mr. Taylor made a motion to approve the agenda as presented.

Ms. Hunt seconded the motion.

ROLL CALL: Gene Taylor, aye; Krista Hunt; Aye; Denny Morrison, aye; Jo Ann Rigano; aye; Peg Arnold, Aye.

Motion carried 5-0

V. PRESENTATIONS

- A. School Spotlight – Jacob Coy Middle School, and Ankeney Middle School - Principals Ms. Andrea Ferguson and Mr. Dale Wren, respectively

The building principals took the podium to share with everyone the shared program of Beavercreek Robotics Club. Ms. Ferguson spoke of this being one of the newest programs. Mr. Brian Stevenson, robotics teacher at Coy Middle school through the Greene County Career Center took the floor and introduced three students. The CMS students were Steven Wolf 7th grader, Olivia Hooten 8th grader, and Liam Christopher 8th grader. Mr. Stevens and the students shared the details and their accomplishments in both visual means and through a PowerPoint presentation.

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Club Design

GCCC/ Beavercreek Teams

- Ankeney Middle School - Charger Robotics
- Coy Middle School - Coy Robotics

Students

- 1st year robotic students selected from robotics classes
- 7th and 8th grade students

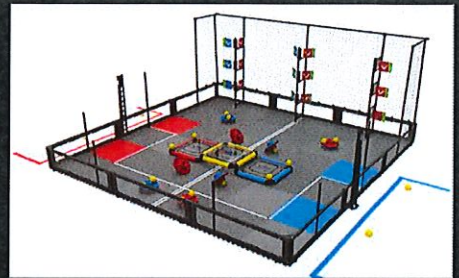
Competitions

- Vex Robotics Competition (VRC)
- Technology Student Association (TSA) - High School division



The Competition

- Teams of two are randomly paired
- Teams compete head to head in the “arena”
- 15 second autonomous mode
- 1 minute 45 second driver controlled mode
- Team with the most points wins:
 - Winning autonomous mode
 - Flipping low flags
 - Flipping high flags
 - Flipping caps
 - Setting caps on posts (high and low)
 - Parking on the platforms
- SKILLS Portion



The Design Process

Identifying the Problem - How to win the competition

Brainstorming ideas - What design scores the most

Selecting a design

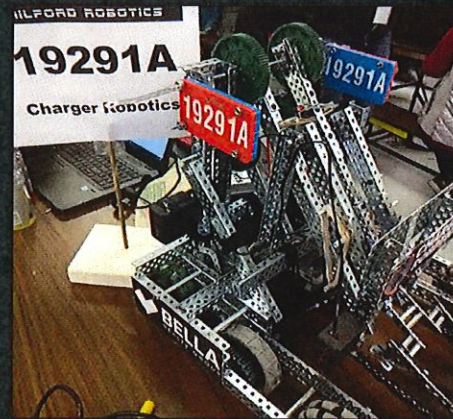
Build and Test - We test any new additions every match

Evaluate - After matches we see what went right and wrong

Redesign - Our robots constantly evolved

Our Robots - Alpha

- Uses the V5 system
- Has a claw that clamps down on the caps and flip them
- We can park on the platform
- Our autonomous can score 7 points
- During the game we can score 4 caps on the lower posts and flip the other ones



Our Robots - Coy

- Uses the V5 system
- The claw can pick up caps and drops them to flip them
- Can place the caps on lower posts
- It can get on platforms
- We can knock caps off of both high and low posts
- Our autonomous mode can score five points



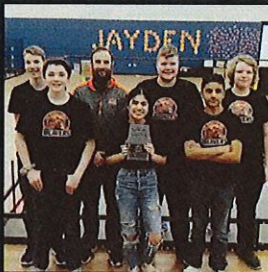
Our Robots - Beta

- Uses the cortex system
- Shooter style robot
- Gets up on the platforms very easily and does not get pushed off
- During a match we can flip all the flags in our favor, flip some of the caps, and park.



Season Highlights

- Milford Invitational - Alpha placed 3rd
- Mad River HS/MS Qualifier - Alpha placed 6th
- Mad River HS/MS Qualifier - Coy won the "Excellence Award" highest honor
- Ohio VRC Middle School State Championship Alpha placed 7th
 - Judges Award - Given by the judges to recognize overall excellence
- TSA State Conference - Beta took 1st, Alpha took 2nd, & Coy took 6th



Other TSA Highlights

- Students competed in a series of engineering and design based competitions
 - Problem Solving
 - Technical Design
 - Systems Control
 - Coding and Programming
- 1st, 2nd, and 3rd place Coding and Programming
- 2nd place Technical Design



Looking Forward

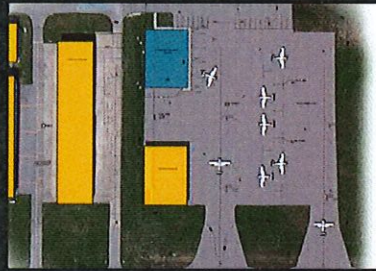
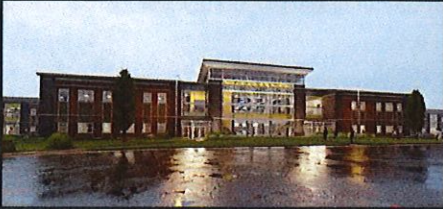
We are gearing up to compete at the TSA National Conference in Washington DC.

- We will continue the design process
 - Additional robot design improvements
 - Creating of Skills Autonomous
 - Practice, Practice, Practice



- Represent the state of Ohio at TSA Nationals!!!!

Closing



B. Ferguson Hall Purple Star Recognition – Presenter, Ms. Bobbie Fiori, Director of Pupil Services

Ms. Fiori, Director of Pupil Services took the podium and shared that the Ohio Department of Education started recognizing schools dedicated to supporting military students and families with the Purple Star Award in 2017. The Purple Star Award is for military-friendly schools who demonstrate a strong commitment to students and families connected to our nation's military. For a school to be honored with the Purple Star Award, they must complete designated activities which create a military friendly culture. Schools must have a staff point of contact who receives professional development on special considerations for military students and families under federal law. This individual serves as the liaison between military students and families. Other activities include professional development for staff, a dedicated webpage, and military recognition activities.

She shared her pride in the fact that Ferguson Hall was a recipient the Purple Star Award this year. To celebrate this accomplishment the following guests were in attendance; Lt Col Brown, Trina Pauley, Flight Chief, Child and Youth Services at WPAFB, Major Hayes, Richard Eadie-State Youth of the Year and Janet Wynn-WPAFB School Liaison.

She then introduced Mrs. Jaimie Sweet, Principal of Ferguson Hall to share the building activities which allowed them to receive this honor.

Mrs. Sweet shared that Ferguson Hall is honored to be a recipient of the Purple Star Award and that Ferguson Hall is a school dedicated to welcoming and supporting the district military families. Ferguson engages in a number of activities to ensure that their military families feel recognized and appreciated.

New Military families are received at a Welcome Night prior to the start of the school year by PTOs, administrators as well as Military Family Life Counselors. All new students are given a tour by a peer and there is also a pizza party 2x a year for new students to Beavercreek. This provides new military students a chance to bond with other new students.

She spoke of MFLC, Sean Barrett, who has become an important part of the school team and that he facilitates professional development regarding special considerations for military students and families during staff meetings. He is also credited with implementing several groups to offer support for the military students at Ferguson Hall - a Deployment Group, a PCS Group and a Military Welcoming Group. His presence around the school, in class briefings and his communication with the staff has helped raise awareness about military families and the adversity they may face.

The district maintains a "Military Families" webpage and the athletic department hosts Military Appreciation Nights at various sporting events.

Ferguson Hall is proud to house a new military display in the school. A Military Appreciation Cabinet and Wall are under construction in the main entryway of the building. The cabinet has pictures and artifacts to represent each branch of the military. There are also photos of current military students and their families. At its completion, the wall will have a graphic design and a scrolling screen monitor that shows former students who are currently serving in the military.

This year is the first year that Beavercreek has a JROTC program in place. The program serves students in grades 9-12 and is located at Ferguson Hall. During the past fall the JROTC leaders and cadets constructed a Memorial Garden in front of the school and held a dedication service for the community and service men and women during their inaugural Veterans Day Ceremony.

Ms. Sweet spoke of the pride in having been selected as a Purple Star Award winner and will continue to be fully dedicated to supporting the military families in and throughout Beavercreek.

VI. QUESTIONS AND/OR COMMENTS FROM THE PUBLIC

None.

VII. APPROVAL OF MEETINGS HELD – RESOLUTION #2019-31

Mr. Morrison made a motion to approve the minutes for the meetings held in March 2019 as presented.

A. Minutes for March 2019 Board of Education Meetings

March 14, 2019 Regular Board of Education Meeting

Ms. Arnold seconded the motion.

ROLL CALL: Dennis Morrison, aye; Peg Arnold, aye; Gene Taylor, aye; Krista Hunt, aye; Jo Ann Rigano, aye.

Motion carried 5-0

VIII. ITEM/S FOR BOARD DISCUSSION

- A. Kindergarten State Dates and Processes/2019-2020 Calendar – Mr. Jason Enix, Assistant Superintendent

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Welcome to Kindergarten!

Ohio Law requires that all public schools administer the KRA (Kindergarten Readiness Assessment) from the first day of school through Nov. 1st. In an effort to meet this requirement, your child will have a 30-minute appointment on either the first or the second day of school. During this appointment, a teacher will work with your child on the individual portion of the assessment. On the third and fourth days of school, only half of the class (staggered start) will attend. This provides an opportunity for your child's teacher to spend time with a smaller group and help students adjust to their new routine. You will receive notification from your school about which day your child will attend. Every student comes to school on Day 5 (Tues., Aug. 20). Below is the schedule during the first five days of the school calendar:

- Day 1/Wednesday, Aug. 14th, KRA assessment day (30 min. appointment)
- Day 2/Thursday, Aug. 15th, KRA assessment day (30 min. appointment)
- Day 3/Friday, Aug. 16th, staggered start with half of the class
- Day 4/Monday, Aug. 19th, staggered start with the other half of the class
- Day 5/Tuesday, Aug. 20th, ALL students attend school

If you would like to know more about the KRA assessment:

<http://education.ohio.gov/Topics/Early-Learning/Kindergarten/Ohios-Kindergarten-readiness-Assessment>

We are excited that your child will be a kindergarten student in our district during the 2019-2020 school year!

- B. Resolution Authorizing Required Third Grade Assessments – Mr. Jason Enix, Assistant Superintendent

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Resolution Authorizing Required Third Grade Assessments in Paper Format

Whereas Ohio Revised Code Section 3301.0711, as amended by Senate Bill 216 enacted by the 132nd Ohio General Assembly, authorized a school district to administer the required third grade English Language Arts or Mathematics assessments, or both, in a paper format in any given school year; and

Whereas it is the desire of the Board of Education of Beavercreek City Schools for its grade three students to take the English Language Arts assessment in said paper format;

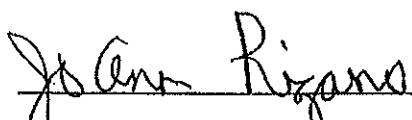
Now therefore, be it, and it is, hereby resolved that the grade three assessment in English Language Arts shall be administered in a paper format for the 2019-20 school year; and

Be it further resolved that if any student whose individualized education program or plan developed under section 504 of the "Rehabilitation Act of 1973," 87 Stat. 355, 29 U.S.C. 794, as amended, specifies that taking the assessment in an online format is an appropriate accommodation for the student, then that student may take the assessment in an online format; and

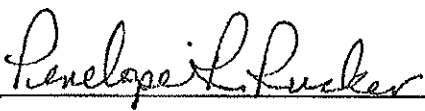
Be it further resolved that the Superintendent of Schools is hereby authorized and directed to submit a copy of this resolution to the Ohio Department of Education in accordance with Ohio Revised Code Section 3301.0711.

This resolution was adopted by the Beavercreek Board of Education in public session on the 18th day of April, 2019.

In witness thereof, we hereby affix our signatures.



Resident of the Board of Education



Treasurer of the Board of Education

C. Pupil and Teacher School Calendar for 2020-2021 – Mr. Paul Otten, Superintendent

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2020-2021 Pupil and Teacher School Calendar

August 2020							September 2020							October 2020						
Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat
						1			1	2	3	4	5					1	2	3
2	3	4	5	6	7	8	6	7	8	9	10	11	12	4	5	6	7	8	9	10
9	10	11	12	13	14	15	13	14	15	16	17	18	19	11	12	13	14	15	16	17
16	17	18	19	20	21	22	20	21	22	23	24	25	26	18	19	20	21	22	23	24
23	24	25	26	27	28	29	27	28	29	30				25	26	27	28	29	30	31
30	31																			
November 2020							December 2020							January 2021						
Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat
1	2	3	4	5	6	7			1	2	3	4	5						1	2
8	9	10	11	12	13	14	6	7	8	9	10	11	12	3	4	5	6	7	8	9
15	16	17	18	19	20	21	13	14	15	16	17	18	19	10	11	12	13	14	15	16
22	23	24	25	26	27	28	20	21	22	23	24	25	26	17	18	19	20	21	22	23
29	30						27	28	29	30	31			24	25	26	27	28	29	30
														31						
February 2021							March 2021							April 2021						
Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat
	1	2	3	4	5	6		1	2	3	4	5	6					1	2	3
7	8	9	10	11	12	13	7	8	9	10	11	12	13	4	5	6	7	8	9	10
14	15	16	17	18	19	20	14	15	16	17	18	19	20	11	12	13	14	15	16	17
21	22	23	24	25	26	27	21	22	23	24	25	26	27	18	19	20	21	22	23	24
28							28	29	30	31				25	26	27	28	29	30	
May 2021							June 2021							Legend						
Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Professional Development - No School						
						1			1	2	3	4	5	First Day – Students						
2	3	4	5	6	7	8	6	7	8	9	10	11	12	No School and All Offices Closed						
9	10	11	12	13	14	15	13	14	15	16	17	18	19	No School						
16	17	18	19	20	21	22	20	21	22	23	24	25	26	No School, K-8 Only (Conferences)						
23	24	25	26	27	28	29	27	28	29	30				End of Grading Period – Early Dismissal						
30	31													Staff Work Day – No School						

Student Days

1st Quarter = 41 days; 2nd Quarter = 43 days; 1st Semester = 83 days. 3rd Quarter = 47 days; 4th Quarter: 48 days – 2nd Semester = 95 days; Total Days = 178
 If more than seven (7) calamity days occur, make up days, beginning with the eighth (8th) day, will begin on June 1, 2021.

D. Impacts of May Levy-Considerations – Mr. Paul Otten, Superintendent

Superintendent Otten discussed some effects as a result of the May levies. He touched on impacts affecting athletic fees, Espark, Gifted, and Transportation (See Attachment).

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Transportation Information / Potential Estimated Savings

Current 18-19 School Year		Students impacted by State Minimum Std		% of Students Impacted	Current # of Reg Ed Buses	Estimated # of Buses at State Minimum	# of Buses Reduced	Tier
School	Total Students							
Fairbrook	556	282	50.72%	10	5	5	3	
Main	607	389	64.09%	12	4	8	3	
Parkwood	517	265	51.26%	7	3	4	2	
Shaw	658	474	72.04%	10	3	7	2	
Trebein	824	129	15.66%	12	14	-2	3	
Valley	500	230	46.00%	10	3	7	3	
AMS	714	219	30.67%	16	10	6	1	
Coy	1024	55	5.37%	24	19	5	1	
FH(608)/BHS(1938)	2546	2546	100.00%	26	0	26	2	
TOTAL	7946	4589	57.75%	*86				
St. Luke	347	35	10.09%	10	9	1		
Buses Needed for 19-20 School Year								
	# of Gen Buses (BCS)	Special Needs (BCS)	PreK/ISN - out	Area-Wide	St. Luke (included)	Total Buses		
Tier 1	44	8	12	5		69		
Tier 2	50	6	12	5		73		
Tier 3	46	11	12	5		74		
Buses Needed if Reduced to State Minimum Standards								
	# of Gen Buses (BCS)	Special Needs (BCS)	PreK/ISN - out	Area-Wide	St. Luke	Total Buses		
Tier 1	29	8	12	5		54		
Tier 2	6	6	12	5		38		
Tier 3	26	11	12	5		54		
Overall Buses Reduced if BCS moves to State Minimum Requirements								
Buses required for highest use tier for 19-20 Scenario (tier 3)				74				
Buses required for highest use tier for State Min Scenario (tier 1 and tier 3)				54				
Total Buses Reduced				20				
2018 Average Operational Cost PER BUS =								
Maint / Fuel				\$9,654	Bus Operational Cost		\$44,901	
Driver / Fringe				\$35,047	Buses Reduced		20	
Total				\$44,901	OVERALL Savings		\$898,020	

IX. FINANCIAL REPORTS REQUEST – RESOLUTION # 2019-32

Treasurer, Penny Rucker shared that the district is alignment with the projections for this time of the year. Mr. Morrison complimented Ms. Rucker on being less than 1% off on both expenditures and revenue.

Ms. Arnold made a motion to consider the recommendation of the Treasurer to approve the March 2019 financial reports request items A-C as presented.

A. Financial Reports March 2019

SEE NEXT PAGE(S)

**Beavercreek City Schools
Monthly Analysis of Revenues and Expenses
March - Fiscal Year 2019**

	Monthly Estimate	Monthly Actual	Monthly Difference	Year to Date Estimate	Year to Date Actual	Year to Date Difference		
Beginning Cash Balance	7,129,097	28,867,529	21,738,432	24,711,865	24,711,865	0		
Receipts:								
From Local Sources							% of Total	
Real Estate Tax	13,489,693	12,806,630	-683,063	58,357,080	57,626,530	-730,550	70.52%	
Personal Tangible	868,687	1,014,017	145,330	1,782,345	1,965,668	183,323	2.41%	
Proceeds from Sale of Notes	0	0	0	0	0	0	0.00%	
Other Local	284,908	269,010	-15,898	2,617,142	3,037,354	420,212	3.72%	
From State Sources								
Foundation Program	1,216,295	1,236,749	20,454	11,499,004	12,037,417	538,413	14.73%	
Rollback and Homestead/TPP Reimb	2,863,721	2,916,238	52,517	6,050,190	6,079,782	29,592	7.44%	
From Federal Sources								
Public Law 874	0	0	0	0	0	0	0.00%	
Other Federal	0	0	0	0	0	0	0.00%	
Non-Operating Receipts	0	0	0	826,310	973,670	147,360	1.19%	
Total Receipts	18,723,304	18,242,644	-480,660	81,132,071	81,720,421	588,350	100.00%	0.73%
Receipts Plus Cash Balance	25,852,401	47,110,173	21,257,772	105,843,936	106,432,286	588,350		

Expenses


Salaries and Wages	4,350,000	4,181,966	-168,034	38,200,000	38,435,029	235,029	57.39%	
Fringe Benefits	2,200,000	1,872,438	-327,562	16,713,712	16,721,741	8,029	24.97%	43.51%
Purchased Services	500,000	735,456	235,456	6,711,481	6,687,324	-24,157	9.99%	
Materials, Supplies and Books	100,000	172,845	72,845	1,605,671	1,415,263	-190,408	2.11%	
Capital Outlay	6,901	5,798	-1,103	145,701	72,576	-73,125	0.11%	
Repayment of Debt	0	0	0	0	0	0	0.00%	
Other Non-Operating Expenditures	0	0	0	0	0	0	0.00%	
Other (Governmental Expenditures)	430,000	677,683	247,683	3,246,000	3,636,366	390,366	5.43%	
Total Expenditures	7,586,901	7,646,186	59,285	66,622,565	66,968,299	345,734	0.52%	
Ending Cash Balance	18,265,500	39,463,987	21,198,487	39,221,371	39,463,987	242,616	100.00%	0.61%

Months elapsed in FY	9
Total Projected Expenditures	\$91,239,196
Spent to Date	\$66,968,299
% Spent	73.40%
% of FY Elapsed	75.00%

4/12/2019

Beavercreek City Schools
Monthly Financial Reports – March 2019

Financial Re-Cap for:
 Board of Education Meeting
 April 18, 2019




Executive Summary – Financial Reporting
For the Month of March 2019
Overview

✓ This report is based on the Five Year Forecast that was approved by the Board of Education in October 2018 and will be updated May 2019. As the Forecast is transitioned into budgets for the district, we will be monitoring our expenditure levels reflected in the financial reports.

✓ We project the amounts monthly for budget purposes and monitor monthly activity against those projections to determine if we are in alignment with the projected expenditures. As we proceed throughout the year, we will see if our projections hold and we will update our forecast accordingly.

✓ Currently, we are spending in alignment with our forecast as we start the fiscal year.




Executive Summary – Financial Reporting
For the Month of March 2019
Overview

✓ The following slides will present the Revenue and Expenditure line items that correspond to the Monthly Analysis of Revenues and Expenditures – the monthly report I have included in your board packet.

✓ Each month we will look at:

- ❖ Month-To-Date: Budget vs. Actual Revenues and Expenditures
- ❖ Fiscal-To-Date: Budget vs. Actual Revenues and Expenditures



4/12/2019


Executive Summary – Financial Reporting
For the Month of March 2019
Local Receipts

- ✓ Real Estate Taxes collected fiscal year-to-date total \$57,626,530 which is in alignment with fiscal year projected receipts.
- ✓ Our current tax base is stable and growing.
- ✓ The 6.2 mill operating levy which was on the ballot in November 2018 to address our upcoming deficit balance and our current deficit spending was defeated. The same levy will be on the May 2019 ballot since it was defeated in November 2018. 6.15 mills is the new approved millage rate for May 2019.




Executive Summary – Financial Reporting
For the Month of March 2019
Receipts

	Monthly Estimate	Monthly Actual	Monthly Difference
Real Estate Tax	\$13,489,693	\$12,806,630	-\$683,063
	Year to Date Estimate	Year to Date Actual	Year to Date Difference
	\$58,357,080	\$57,626,530	-\$730,550



Executive Summary – Financial Reporting
For the Month of March 2019
State Funding Receipts


- ✓ State Foundation funding of \$1,236,749 was collected this month.
- ✓ We will continue to monitor these changes in funding closely. We will update our May 2019 Five Year Forecast to reflect the additional funds to date.



4/12/2019


Executive Summary – Financial Reporting
For the Month of March 2019
Receipts

	Monthly Estimate	Monthly Actual	Monthly Difference
<u>State Foundation</u>	\$1,216,295	\$1,236,749	\$20,454
	Year to Date Estimate	Year to Date Actual	Year to Date Difference
	\$11,499,004	\$12,037,417	\$538,413




Executive Summary – Financial Reporting
For the Month of March 2019
Revenues:

- ✓ Our non-operating receipts are comprised of advances in for \$894,508. Typically, grants are awaiting federal/state reimbursements at year-end.
- ✓ This practice of advancing funds to/from the general fund at year-end/year-beginning is in compliance with Ohio Revised Code and is audited annually to be sure proper accounting is used.
- ✓ We are in compliance.



Executive Summary – Financial Reporting
For the Month of March 2019
Expenditures:

- ✓ Salaries and wages as of March are coming in over projections by approximately \$235,029.
- ✓ Fringe benefits as of the month of March came in over projections by approximately \$8,029.
- ✓ These expenditures will ebb and flow from month-to-month as we monitor them to be sure they are in compliance with the five year forecast.




4/12/2019

**Executive Summary – Financial Reporting
For the Month of March 2019**

Expenditures


	Monthly Estimate	Monthly Actual	Monthly Difference
Salaries & wages	\$4,350,000	\$4,181,000	-\$168,034
	Year to Date Estimate	Year to Date Actual	Year to Date Difference
	\$38,200,000	\$38,435,029	\$235,029



**Executive Summary – Financial Reporting
For the Month of March 2019**

Expenditures


	Monthly Estimate	Monthly Actual	Monthly Difference
Fringe Benefits	\$2,200,000	\$1,872,438	-\$327,562
	Year to Date Estimate	Year to Date Actual	Year to Date Difference
	\$16,713,712	\$16,721,741	\$8,029



**Executive Summary – Financial Reporting
For the Month of March 2019**

Expenditures:


- ✓ Purchased Services costs of \$735,456 this month-to-date came in under projections of \$-24,157 fiscal-to-date.
- (The charter and voucher payments, which are strictly pass-thru payments from ODE were not booked this month due to us not getting our settlement statements from ODE. Typically, they are comprised approximately \$243 thousand (33%) of the purchased services costs.)
- ✓ Materials, Supplies and Books to date came in under projections by about \$-190,408.
- ✓ Capital Outlay to date came in under projections by about \$-73,125.



4/12/2019


Executive Summary – Financial Reporting
For the Month of March 2019
Expenditures

	Monthly Estimate	Monthly Actual	Monthly Difference
Purchased Svcs.	\$500,000	\$735,456	\$235,456
	Year to Date Estimate	Year to Date Actual	Year to Date Difference
	\$6,711,481	\$6,687,324	\$-24,157




Executive Summary – Financial Reporting
For the Month of March 2019
Expenditures

	Monthly Estimate	Monthly Actual	Monthly Difference
Materials, Supplies	\$100,000	\$172,845	\$72,845
	Year to Date Estimate	Year to Date Actual	Year to Date Difference
	\$1,605,671	\$1,415,263	\$-190,408



Executive Summary – Financial Reporting
For the Month of March 2019
Expenditures


	Monthly Estimate	Monthly Actual	Monthly Difference
Capital Outlay	\$6,901	\$5,798	\$-1,103
	Year to Date Estimate	Year to Date Actual	Year to Date Difference
	\$145,576	\$72,576	\$-73,125



4/12/2019


Executive Summary – Financial Reporting
For the Month of March 2019
Expenditures:

- ✓ Expenditures are over projections by about \$345k or 0.52%.
- ✓ We continue monitoring these expenditures to determine that our spending plan is still in proper alignment.




Executive Summary – Financial Reporting
For the Month of March 2019
Expenditures

	Monthly Estimate	Monthly Actual	Monthly Difference
<u>Total Expenditures</u>	\$7,586,901	\$7,646,186	\$59,285
	Year to Date Estimate	Year to Date Actual	Year to Date Difference
	\$66,622,666	\$66,968,299	\$345,734



Executive Summary – Financial Reporting
For the Month of March 2019
Expenditures:


- ✓ As of March, we are in alignment with budgeted expenditures, 75.00% of the fiscal year has elapsed and we have spent 73.40 % of the annual budget. Our cash-flow is positive and we expect to end the year within budget.
- ✓ We did have \$813,175 in advances to close the books as of June 30, 2018. We made these advances from General Fund to the various grant funds awaiting reimbursement from state and federal sources. Since the grants are reimbursing, we must advance funds at year-end so they are not in a deficit. Advances are not required to be budgeted per Ohio Law.

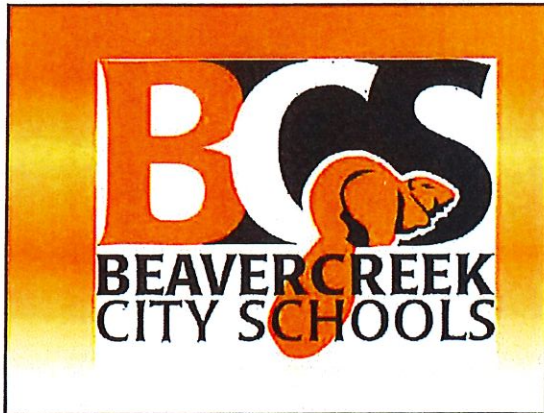


4/12/2019

Executive Summary – Financial Reporting
For the Month of March 2019:
"Bottom-Line" Cash Balance:

	Monthly Estimate	Monthly Actual	Monthly Difference
<u>Ending Cash Balance</u>	\$18,265,500	\$39,463,987	\$21,198,487
	Year to Date Estimate	Year to Date Actual	Year to Date Difference
	\$39,221,371	\$39,463,987	\$242,616





BCSD BANK RECONCILIATION						
March 2019						
						4/12/19
						11:11 AM
Bank Statement Balances:						
	Chase - Operating (Concentration Acct.)					5,052,477.98
	US Bank - Meeder Money Market					1,127,645.54
	US Bank - Meeder Investments					13,207,150.15
	Chase- High Yield Savings					15,083.63
	STAR Ohio					36,881,187.89
	STAR Plus					5,576.58
	PNC Bank - Money Market Savings					23,542.13
	Self-Insured Worker's Compensation					1,367.28
	Athletic Change Fund			5,000.00		
	Food Service Change Fund			1,000.00		
	BHS Change Fund			500.00		
	CMS Change Fund			500.00		
	AMS Change Fund			500.00		
	Central Office Change Fund			100.00		
				Total Bank Balances:		56,321,631.18
Adjustments:						
	Outstanding Checks (Operating)					(225,449.28)
	Outstanding Checks (Payroll Net)					(76,006.46)
	Outstanding Checks (Worker's Comp)					(1,367.28)
	Outstanding Vcard Payments (CPS)					69,793.93
	VCARD ACH in Transit					(53,968.18)
	VCARD Voids/Reissued checks/Expired Payment					-
	Interest - Chase Operating					-
	Interest - Meeder Investments					(38,038.08)
	Interest - Chase High Yield Savings					(3.35)
	Interest - STAR Ohio					(65,521.03)
	Interest - STAR Plus					(706.31)
	Interest - PNC Bank					(22.45)
	CBS amount in Accumulator					-
	Returned Payroll ACH					(123.28)
	Returned Payroll ACH					(35.21)
	Payroll Adjustment					(815.36)
				Total Adjustments:		(392,262.34)
	Adjusted Bank Balances:					55,929,368.84
	Fund Balances per Board Books:					55,929,368.84
	Variance					0.00

BEAVERCREEK CITY SCHOOL DISTRICT					
INVESTMENT INCOME					
March 2019					
INVESTMENT INCOME:					
<u>Bank</u>				<u>Amount</u>	<u>Receipt Code</u>
US Bank - Meeder - MM			Variable	0.00	001-1410-0000
US Bank - Meeder - Investment			Variable	38,038.08	001-1410-0000
US Bank - Meeder - Prem./Disc.			Variable	0.00	001-1410-0000
US Bank - Meeder - Gain/(Loss)			Variable	0.00	001-1410-0000
Chase - High Yield Savings			0.28%	3.35	001-1410-0000
Star Ohio			2.60%	65,521.03	001-1410-0000
Star Plus			2.58%	706.31	001-1410-0000
PNC Bank - Business Money Market			1.21%	22.45	001-1410-0000
TOTAL INVESTMENT INCOME				\$ 104,291.22	
INVESTMENT INCOME DISTRIBUTION:					
<u>Fund</u>		<u>Fund Balance</u>	<u>Rate</u>	<u>Amount</u>	<u>Receipt Code</u>
Food Service Fund		122,043.55	0.28%	28.48	006-1410-0000
Dayton Islamic		96,438.71	0.28%	22.50	401-1410-9518
St. Luke		146,151.01	0.28%	34.10	401-1410-9618
Carroll HS		339,149.33	0.28%	79.13	401-1410-9718
Bright Beginnings		7,253.67	0.28%	1.69	401-1410-9918
				\$ 165.90	
General Fund Interest Distribution				\$ (165.90)	001-1410-0000

-- Options Summary --

Summary or Detail Report? (S,D) S
Output file: 0319FINSUMMS.TXT
Type: CSV
Print options page? (Y,N) Y
Report heading: BCSD - CLOSE MARCH 2019
Generate FINDET report for comparison? (Y,N) Y
Sort options: FD
Subtotal options: FD
Include future encumbrance amounts? (Y,N) N
Include accounts with zero amounts? (Y,N) Y
Include accounts which are no longer active? (Y,N,I) Y

BAT_FINSUM executed by OVERFIJ on node MVECA0:: at 3-APR-2019 10:12:30.19

Beavercreek Board of Education Meeting

April 18, 2019

Page 29

Date: 04/03/2019
Time: 10:12 am

Beavercreek City Schools
Financial Report by Fund
BCSD - CLOSE MARCH 2019

Page: 1
(FINSUM)

Begin Balance	MTD Receipts	FYTD Receipts	MTD Expenditures	FYTD Expenditures	Current Fund Balance	Current Encumbrances	Unencumbered Fund Balance
TOTAL FOR Fund 001 - GENERAL:							
24,711,864.53	18,242,644.21	81,720,419.62	7,646,185.66	66,968,300.95	39,463,983.20	1,904,894.44	37,559,088.76
TOTAL FOR Fund 002 - BOND RETIREMENT:							
5,353,541.94	2,175,645.65	8,379,815.54	41,062.88	7,158,842.95	6,574,514.53	0.00	6,574,514.53
TOTAL FOR Fund 003 - PERMANENT IMPROVEMENT:							
3,186,427.23	679,164.72	2,707,292.64	57,903.83	3,166,076.28	2,727,643.59	192,605.95	2,535,037.64
TOTAL FOR Fund 004 - BUILDING:							
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL FOR Fund 006 - FOOD SERVICE:							
302,034.02	212,756.60	1,669,633.56	194,512.51	1,776,004.05	195,663.53	122,043.55	73,619.98
TOTAL FOR Fund 007 - SPECIAL TRUST:							
8,777.83	11,500.00	15,259.27	1,749.50	2,549.50	21,487.60	500.00	20,987.60
TOTAL FOR Fund 009 - UNIFORM SCHOOL SUPPLIES:							
915,317.18	20,598.85	415,787.22	12,506.68	473,206.85	857,897.55	82,637.46	775,260.09
TOTAL FOR Fund 018 - PUBLIC SCHOOL SUPPORT:							
481,575.18	7,944.55	188,296.87	8,765.70	126,068.75	543,803.30	44,205.41	499,597.89
TOTAL FOR Fund 019 - OTHER GRANT:							
9,315.37	79.00-	1,878.50	0.00	748.74	10,445.13	700.00	9,745.13
TOTAL FOR Fund 020 - SPECIAL ENTERPRISE FUND:							
52,731.65	3,904.00	31,756.00	3,831.76	36,858.84	47,628.81	317.72	47,311.09
TOTAL FOR Fund 022 - DISTRICT AGENCY:							
937,502.27	637,936.06	5,978,894.14	656,243.44	6,599,130.86	317,265.55	2,865.00	314,400.55
TOTAL FOR Fund 024 - EMPLOYEE BENEFITS SELF INS.:							
4,142,059.56	1,488,295.92	12,611,092.29	1,300,329.22	13,019,663.47	3,733,488.38	21,950.00	3,711,538.38
TOTAL FOR Fund 027 - WORKMANS COMPENSATION-SELF IN:							
524,313.60	0.00	0.00	6,233.84	104,317.47	419,996.13	23,668.98	396,327.15
TOTAL FOR Fund 200 - STUDENT MANAGED ACTIVITY:							
189,884.03	10,113.13	94,201.41	11,595.81	76,178.66	207,906.78	47,598.05	160,308.73
TOTAL FOR Fund 300 - DISTRICT MANAGED ACTIVITY:							
525,116.40	17,341.13	497,570.45	37,911.36	478,180.84	544,506.01	132,660.43	411,845.58
TOTAL FOR Fund 401 - AUXILIARY SERVICES:							
271,433.18	156.15	1,454,272.35	80,374.23	1,136,704.55	589,000.98	14,825.33	574,175.65

Beavercreek Board of Education Meeting

April 18, 2019

Page 31

Date: 04/03/2019
Time: 10:12 am

Beavercreek City Schools
Financial Report by Fund
BCSD - CLOSE MARCH 2019

Page: 3
(FINSUM)

Begin Balance	MTD Receipts	FYTD Receipts	MTD Expenditures	FYTD Expenditures	Current Fund Balance	Current Encumbrances	Unencumbered Fund Balance
TOTAL FOR Fund 551 - LIMITED ENGLISH PROFICIENCY:							
0.00	3,851.91	34,387.64	3,675.13	38,062.77	3,675.13-	0.00	3,675.13-
TOTAL FOR Fund 572 - TITLE I DISADVANTAGED CHILDRE							
200.00	78,238.92	342,421.99	40,388.53	383,010.52	40,388.53-	2,611.88	43,000.41-
TOTAL FOR Fund 573 - TITLE V INNOVATIVE EDUC PGM:							
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL FOR Fund 584 - DRUG FREE SCHOOL GRANT FUND:							
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL FOR Fund 587 - IDEA PRESCHOOL-HANDICAPPED:							
14,881.77	3,015.29	41,128.96	3,531.67	59,542.40	3,531.67-	0.00	3,531.67-
TOTAL FOR Fund 589:							
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL FOR Fund 590 - IMPROVING TEACHER QUALITY:							
19,507.67	15,654.19	106,219.59	11,323.13	137,050.39	11,323.13-	33,752.16	45,075.29-
TOTAL FOR Fund 599 - MISCELLANEOUS FED. GRANT FUND							
0.00	0.00	190,956.55	31,352.14	352,620.81	161,664.26-	0.00	161,664.26-
GRAND TOTALS:							
41,766,234.50	23,752,054.30	117,816,299.08	10,280,277.27	103,653,164.74	55,929,368.84	2,652,821.58	53,276,547.26



Beavercreek City School District Portfolio Comparison

2/28/2019

Duration Diversification

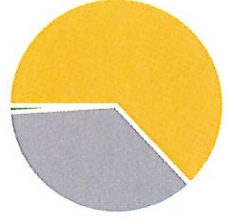
	PERCENTAGE	DOLLAR AMOUNT
0-1 year	53%	\$7,534,545
1-2 years	40%	\$5,803,393
2-3 years	7%	\$960,000
3-4 years	0%	\$0
4-5 years	0%	\$0
		\$14,297,938

Portfolio Statistics

Weighted Average Maturity 1.11 years
 Weighted Average Yield 1.70%
 Annualized Interest Income of Securities \$243,065

Portfolio Allocation

- US Government Agencies 63%
- FDIC-Insured 36%
- Other 1%



3/31/2019

Duration Diversification

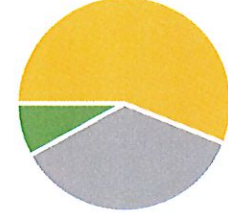
	PERCENTAGE	DOLLAR AMOUNT
0-1 year	53%	\$7,571,403
1-2 years	40%	\$5,803,393
2-3 years	7%	\$960,000
3-4 years	0%	\$0
4-5 years	0%	\$0
		\$14,334,796

Portfolio Statistics

Weighted Average Maturity 1.03 years
 Weighted Average Yield 1.73%
 Annualized Interest Income of Securities \$247,992

Portfolio Allocation

- US Government Agencies 56%
- FDIC-Insured 36%
- Other 8%



For the Account of: *BEAVERCREEK CITY SCHOOL DISTRICT*

Account Number: *57 00 0010 0 00*
Date: *MARCH 29, 2019*



WE ENCOURAGE YOU TO REVIEW THIS STATEMENT WITH THE STATEMENT YOU RECEIVE FROM THE QUALIFIED CUSTODIAN. ADVISORY SERVICES PROVIDED BY MEEDER PUBLIC FUNDS, REGISTERED INVESTMENT ADVISER.

PENNY RUCKER
BEAVERCREEK CITY SCHOOL DISTRICT
3040 KEMP RD
BEAVERCREEK OH 45431

For the Account of: BEAVERCREEK CITY SCHOOL DISTRICT



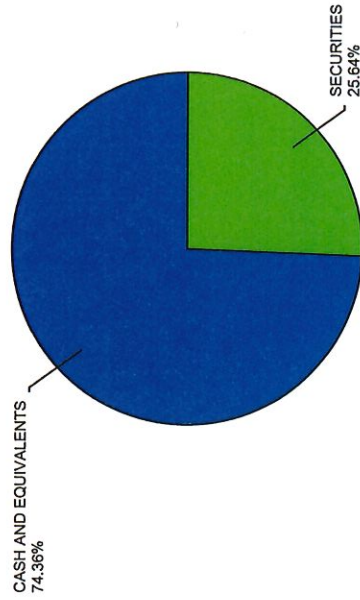
Account Number: 57 00 0010 0 00
 Date: MARCH 1, 2019 - MARCH 29, 2019

Account Summary

Portfolio Summary

Portfolio Assets	Value on		Value on MAR 29, 2019	Est. Ann Income	% Total Assets
	FEB 28, 2019	MAR 29, 2019			
CASH AND EQUIVALENTS	10,406,325.04	38,014,410.01		971,556.52	74.36
SECURITIES	14,079,854.28	13,105,443.81		227,120.00	25.64
TOTAL ASSETS	24,486,179.32	51,119,853.82		1,198,676.52	

Asset Allocation (portfolio assets)



Cash Activity Summary

	Credits	Debits	YTD
SECURITIES PURCHASED	.00	.00	-6,123,627.53
SECURITIES SOLD & REDEEMD	1,005,000.00	.00	16,739,000.00
DEPOSITS & WITHDRAWALS	28,989,702.07	-2,490,882.52	8,484,712.35
DIVIDENDS	66,336.62	.00	392,109.07
INTEREST	40,638.36	-2,709.56	192,500.36
WITHHOLDING	.00	.00	.00
OTHER ACTIVITY	.00	.00	.00
INCOME		This Period	YTD
		104,265.42	584,609.43

Realized Gain/Loss Summary

	This Period	YTD
SHORT-TERM	.00	157,541.09
LONG-TERM	.00	.00

For the Account of: BEAVERCREEK CITY SCHOOL DISTRICT



Account Number: 57 00 0010 0 00

Date: MARCH 1, 2019 - MARCH 29, 2019

Portfolio Assets Detail

CASH AND EQUIVALENTS

Description	Shares	Date Acquired	Total Cost	Current Share Price	Current Mkt Value	% of Portfolio	Unrealized Gain/Loss	Est. Ann Income	Yield at Cost
CASH AND EQUIVALENTS									
FGVXX - FIRST AMERICAN GOVT OBLIGATIONS FUND (31846V203)	1,127,645.54	03/31/2019	1,127,645.54	1.000	1,127,645.54	2.21	.00	23,567.79	2.09
STAR OHIO (00001CASH)	36,881,187.89	03/31/2019	36,881,187.89	1.000	36,881,187.89	72.15	.00	947,846.53	2.57
STAR PLUS - TIER 1 (00002CASH)	5,576.58	03/31/2019	5,576.58	1.000	5,576.58	.01	.00	142.20	2.55
TOTAL CASH AND EQUIVALENTS			38,014,410.01		38,014,410.01		.00	971,556.52	2.56

TOTAL CASH AND EQUIVALENTS

TOTAL CASH AND EQUIVALENTS			38,014,410.01		38,014,410.01		.00	971,556.52	2.56
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SECURITIES

Description	Shares	Date Acquired	Total Cost	Current Share Price	Current Mkt Value	% of Portfolio	Unrealized Gain/Loss	Est. Ann Income	Yield at Cost
MATURITY (0-5 YRS)									
MERRICK 1.75% 07/29/19 (59013JZH5)	247,000.00	07/25/2017	247,000.00	99.793	246,488.71	.48	-511.29	4,322.50	1.75
PINNACLE 1.70% 08/30/19 (72345SFR7)	249,000.00	08/21/2017	248,813.25	99.712	248,282.88	.49	-530.37	4,233.00	1.74
MRGN STANLEY PRIVATE 1.75% 09/03/19 (61760ADR7)	247,000.00	08/22/2017	246,506.00	99.722	246,313.34	.48	-192.66	4,322.50	1.85
MRGN STANLEY 1.70% 09/03/19 (61747MYP0)	247,000.00	08/22/2017	246,506.00	99.701	246,261.47	.48	-244.53	4,199.00	1.80

For the Account of: BEAVERCREEK CITY SCHOOL DISTRICT



Account Number: 57 00 0010 0 00

Date: MARCH 1, 2019 - MARCH 29, 2019

Portfolio Assets Detail

SECURITIES

Description	Shares	Date Acquired	Total Cost	Current Share Price	Current Mkt Value	% of Portfolio	Unrealized Gain/Loss	Est. Ann Income	Yield at Cost
WASHINGTON TR 1.70% 09/06/19 (940637JH5)	247,000.00	08/21/2017	246,876.50	99.694	246,244.18	.48	-632.32	4,199.00	1.73
DISCOVER 2.15% 09/17/19 (2546716Q8)	247,000.00	09/17/2014	247,000.00	99.883	246,711.01	.48	-288.99	5,310.50	2.15
GOLDMAN SACHS 2.10% 09/17/19 (38147J5J7)	247,000.00	09/17/2014	247,000.00	99.860	246,654.20	.48	-345.80	5,187.00	2.10
SALLIE MAE BK 2.15% 09/17/19 (795450TB1)	247,000.00	09/17/2014	247,000.00	99.883	246,711.01	.48	-288.99	5,310.50	2.15
AMERICAN EXPR 2.10% 09/18/19 (02587CBK5)	247,000.00	09/18/2014	247,000.00	99.859	246,651.73	.48	-348.27	5,187.00	2.10
BMW BANK 2.10% 09/19/19 (05580AAU8)	247,000.00	09/19/2014	247,000.00	99.805	246,518.35	.48	-481.65	5,187.00	2.10
COMENITY CAP 2.10% 09/23/19 (20033AGS9)	249,000.00	09/22/2014	249,000.00	99.807	248,519.43	.49	-480.57	5,229.00	2.10
ALLY BANK 1.30% 10/07/19 (02006LP23)	248,000.00	09/29/2016	248,000.00	99.313	246,296.24	.48	-1,703.76	3,224.00	1.30
FIRSTBANK 1.30% 10/07/19 (33767AG54)	249,000.00	09/30/2016	249,000.00	99.424	247,565.76	.48	-1,434.24	3,237.00	1.30
FNMA 1.30% 10/28/19 (3135G0R21)	250,000.00	10/14/2016	250,000.00	99.336	248,340.00	.49	-1,660.00	3,250.00	1.30
CALLABLE 04/28/2019									
FRST BUSINESS 1.50% 10/30/19 (31938QP65)	248,000.00	10/23/2015	248,000.00	99.466	246,675.68	.48	-1,324.32	3,720.00	1.50
SYNCHRONY 2.00% 10/31/19 (87165HEF3)	247,000.00	10/31/2014	247,000.00	99.814	246,540.58	.48	-459.42	4,940.00	2.00
BELMONT B&T 1.70% 11/06/19 (08016PCP2)	249,000.00	10/24/2017	248,875.50	99.567	247,921.83	.48	-953.67	4,233.00	1.73

For the Account of: BEAVERCREEK CITY SCHOOL DISTRICT

Account Number: 57 00 0010 0 00

Date: MARCH 1, 2019 - MARCH 29, 2019



Portfolio Assets Detail

SECURITIES

Description	Shares	Date Acquired	Total Cost	Current Share Price	Current Mkt Value	% of Portfolio	Unrealized Gain/Loss	Est. Ann Income	Yield at Cost
FARM BUREAU 1.70% 11/08/19 (307660KS8)	226,000.00	10/24/2017	225,887.00	99.563	225,012.38	.44	-874.62	3,842.00	1.73
FNMA 1.50% 11/26/19 (3136G4JE4) CALLABLE 05/26/2019	758,000.00	12/06/2016	757,355.70	99.368	753,209.44	1.47	-4,146.26	11,370.00	1.53
FNMA 1.75% 02/28/20 (3136G4LW1) CALLABLE 05/28/2019	1,250,000.00	02/28/2017	1,249,937.50	99.388	1,242,350.00	2.43	-7,587.50	21,875.00	1.75
CIT BANK 2.00% 05/28/20 (17284DBB7)	247,000.00	05/28/2015	247,000.00	99.453	245,648.91	.48	-1,351.09	4,940.00	2.00
FHLMC 1.85% 07/13/20 (3134GBXV9) CALLABLE 04/13/2019	284,000.00	07/05/2017	283,943.20	99.265	281,912.60	.55	-2,030.60	5,254.00	1.85
CAP ONE, N.A. 2.30% 07/29/20 (14042E4Z0)	247,000.00	07/29/2015	247,000.00	99.708	246,278.76	.48	-721.24	5,681.00	2.30
FHLMC 1.50% 09/08/20 (3134GAJJ4)	780,000.00	08/26/2016	780,000.00	98.715	769,977.00	1.51	-10,023.00	11,700.00	1.50
BARCLAYS 2.20% 09/23/20 (06740KJQ1)	247,000.00	09/18/2015	247,000.00	99.683	246,217.01	.48	-782.99	5,434.00	2.20
FHLMC 1.70% 09/29/20 (3134GBH21) CALLABLE 06/29/2019	734,000.00	09/13/2017	733,449.50	98.994	726,615.96	1.42	-6,833.54	12,478.00	1.73
FHLMC 1.50% 10/19/20 (3134GASS4) CALLABLE 04/19/2019	1,100,000.00	10/06/2016	1,100,000.00	98.632	1,084,952.00	2.12	-15,048.00	16,500.00	1.50
FNMA 1.50% 10/28/20 (3135G0Q97) CALLABLE 04/28/2019	1,165,000.00	10/13/2016	1,165,000.00	98.611	1,148,818.15	2.25	-16,181.85	17,475.00	1.50

For the Account of: BEAVERCREEK CITY SCHOOL DISTRICT

Account Number: 57 00 0010 0 00

Date: MARCH 1, 2019 - MARCH 29, 2019



Portfolio Assets Detail

SECURITIES

Description	Shares	Date Acquired	Total Cost	Current Share Price	Current Mkt Value	% of Portfolio	Unrealized Gain/Loss	Est. Ann Income	Yield at Cost
FNMA 1.80% 11/25/20 (3136G4JF1) CALLABLE 05/25/2019	1,000,000.00	11/23/2016	1,000,000.00	99.100	991,000.00	1.95	-9,000.00	18,000.00	1.80
FNMA 1.80% 06/02/21 (3136G3RJ6) CALLABLE 06/02/2019	960,000.00	05/24/2016	960,000.00	98.412	944,755.20	1.86	-15,244.80	17,280.00	1.80
TOTAL MATURITY (0-5 YRS)			13,207,150.15		13,105,443.81		-101,706.34	227,120.00	1.73
TOTAL SECURITIES			13,207,150.15		13,105,443.81		-101,706.34	227,120.00	1.73
TOTAL ASSETS			51,221,560.16		51,119,853.82		-101,706.34	1,198,676.52	2.34

For the Account of: BEAVERCREEK CITY SCHOOL DISTRICT

Account Number: 57 00 0010 0 00

Date: From MARCH 01, 2019 through MARCH 29, 2019



Statement of Transactions

Date		Total Cash	Investment Cost Basis
	CONTRIBUTIONS		
03/05/2019	CLIENT DEPOSIT	20,000,000.00	
03/06/2019	CLIENT DEPOSIT	2,489,702.07	
03/18/2019	CLIENT DEPOSIT	6,500,000.00	
	TOTAL CONTRIBUTIONS	28,989,702.07	0.00
	INTEREST		
03/06/2019	INTEREST RECEIVED BELMONT B&T 1.70% 11/06/19	324.72	
03/07/2019	INTEREST RECEIVED FIRSTBANK 1.30% 10/07/19	248.32	
03/08/2019	INTEREST RECEIVED FHLMC 1.50% 09/08/20	5,850.00	
03/08/2019	INTEREST RECEIVED FARM BUREAU 1.70% 11/08/19	294.73	
03/08/2019	INTEREST RECEIVED WASHINGTON TR 1.70% 09/06/19	2,082.24	
03/15/2019	INTEREST RECEIVED FNMA 1.30% 03/15/19	3,055.00	
03/18/2019	INTEREST RECEIVED DISCOVER 2.15% 09/17/19	2,633.43	
03/18/2019	INTEREST RECEIVED GOLDMAN SACHS 2.10% 09/17/19	2,572.18	

For the Account of: BEAVERCREEK CITY SCHOOL DISTRICT

Account Number: 57 00 0010 0 00

Date: From MARCH 01, 2019 through MARCH 29, 2019



Statement of Transactions

Date		Total Cash	Investment Cost Basis
03/18/2019	INTEREST RECEIVED SALLIE MAE BK 2.15% 09/17/19	2,633.43	
03/18/2019	INTEREST RECEIVED AMERICAN EXPR 2.10% 09/18/19	2,572.18	
03/19/2019	INTEREST RECEIVED BMW BANK 2.10% 09/19/19	2,572.18	
03/21/2019	INTEREST RECEIVED FFCB 1.28% 03/21/19	3,424.00	
03/22/2019	INTEREST RECEIVED COMENITY CAP 2.10% 09/23/19	401.13	
03/25/2019	INTEREST RECEIVED BARCLAYS 2.20% 09/23/20	2,709.56	
03/26/2019	INTEREST RECEIVED BARCLAYS 2.20% 09/23/20	-2,709.56	
03/26/2019	INTEREST RECEIVED BARCLAYS 2.20% 09/23/20	2,694.67	
03/28/2019	INTEREST RECEIVED MERRICK 1.75% 07/29/19	331.59	
03/29/2019	INTEREST RECEIVED FHLMC 1.70% 09/29/20	6,239.00	
	TOTAL INTEREST	37,928.80	0.00

For the Account of: BEAVERCREEK CITY SCHOOL DISTRICT

Account Number: 57 00 0010 0 00

Date: From MARCH 01, 2019 through MARCH 29, 2019



Statement of Transactions

Date		Total Cash	Investment Cost Basis
	ORDINARY DIVIDENDS		
03/01/2019	DIVIDEND RECEIVED FGVXX - FIRST AMERICAN GOVT OBLIGATIONS FUND	109.28	
03/29/2019	DIVIDEND RECEIVED STAR OHIO	65,521.03	
03/29/2019	DIVIDEND RECEIVED STAR PLUS - TIER 1	706.31	
	TOTAL ORDINARY DIVIDENDS	66,336.62	0.00
	NET PURCHASES AND SALES OF ASSETS		
03/05/2019	PURCHASE STAR OHIO	-20,000,000.00	20,000,000.00
03/06/2019	PURCHASE STAR OHIO	-2,489,702.07	2,489,702.07
03/06/2019	REDEMPTION STAR PLUS - TIER 1	2,489,702.07	-2,489,702.07
03/15/2019	MATURITY \$470000 PAR FNMA 1.30% 03/15/19	470,000.00	-470,000.00
03/18/2019	PURCHASE STAR OHIO	-6,500,000.00	6,500,000.00
03/21/2019	MATURITY \$535000 PAR FFCB 1.28% 03/21/19	535,000.00	-535,000.00
03/29/2019	DIVIDEND REINVESTMENT STAR OHIO	-65,521.03	65,521.03

For the Account of: BEAVERCREEK CITY SCHOOL DISTRICT

Account Number: 57 00 0010 0 00

Date: From MARCH 01, 2019 through MARCH 29, 2019



Statement of Transactions

Date		Total Cash	Investment Cost Basis
03/29/2019	DIVIDEND REINVESTMENT STAR PLUS - TIER 1	-706.31	706.31
03/29/2019	NET OF DEPOSITS & WITHDRAWALS FGVXX - FIRST AMERICAN GOVT OBLIGATIONS FUND	-1,041,857.63	1,041,857.63
	TOTAL PURCHASES	-30,097,787.04	30,097,787.04
	TOTAL SALES	3,494,702.07	-3,494,702.07
	TOTAL NET PURCHASES AND SALES OF ASSETS	-26,603,084.97	26,603,084.97
	GAIN (LOSS) REALIZED ON SALES	0.00	
	DISBURSEMENTS TO OR FOR BENEFICIARIES		
03/06/2019	CLIENT WITHDRAWAL	-2,489,702.07	
	TOTAL DISBURSEMENTS TO OR FOR BENEFICIARIES	-2,489,702.07	0.00
	OTHER EXPENSES		
03/11/2019	INVESTMENT COUNSEL FEE	-1,062.40	
03/26/2019	CUSTODIAN FEES	-118.05	
	TOTAL OTHER EXPENSES	-1,180.45	0.00

B. March 2019 Donated Items

DONOR	ITEM/GIFT RECEIVED BY	ITEM DONATED
Ahles, Deborah	BHS Scholarship Fund	\$100.00
Chick-Fil-A	Pupil Services Department	Assorted Food
Duley, Robyn	BHS Scholarship Fund	\$25.00
Fairbrook Social Committee	BHS Scholarship Fund	\$1,000.00
Gilding, Katie	BHS Scholarship Fund	\$25.00
Hess, mark	BHS Scholarship Fund	\$25.00
Miami Valley Appraisers	JROTC Fund	\$100.00
Rhone, Matt	BHS Art Department	Assorted Art Supplies
Welna, Renee	BHS Scholarship Fund	\$25.00

C. FY19 Amended Appropriations

SEE NEXT PAGE(S)

BEAVERCREEK CITY SCHOOL DISTRICT
AMENDED OFFICIAL CERTIFICATE OF ESTIMATED RESOURCES / APPROPRIATIONS
 Office of the budget commission of Greene County, Xenia Ohio

To the Taxing Authority of the Beavercreek City School District
 The following is the amended official certificate of estimated resources for the fiscal year beginning July 1, 2018, as revised by the Budget Commission of said County, which shall govern the total appropriations made at any time during such fiscal year.

Presented to the Board: April 18, 2019

Fund	Fund	Unencumbered Balance July 1, 2018	* Tax Revenue	Other Revenue	Total Estimated Revenue	Total Resources	FY2019 Appropriations	Balance
General Fund	1	\$ 23,946,178.93	\$ 66,925,998.00	\$ 19,093,974.00	\$ 86,019,972.00	\$ 109,966,150.93	\$ 91,239,196.00	\$ 18,726,954.93
Ferguson Land Lab Trust Fund	7	1,490.23	0.00	1,200.00	1,200.00	2,690.23	1,200.00	1,490.23
Scholarship Private Purpose Fund	7	6,787.60	0.00	40,000.00	40,000.00	46,787.60	45,000.00	1,787.60
Public School Support Fund	18	446,322.20	0.00	325,000.00	325,000.00	771,322.20	525,000.00	246,322.20
Other Grants Fund	19	8,710.87	0.00	2,000.00	2,000.00	10,710.87	8,000.00	2,710.87
Athletics and District Managed Activity Fund	300	503,973.28	0.00	750,000.00	750,000.00	1,253,973.28	825,000.00	428,973.28
Auxiliary Services Fund	401	244,223.45	0.00	1,454,716.20	1,454,716.20	1,698,939.65	1,698,931.39	8.26
Data Communications Fund	451	0.00	0.00	18,000.00	18,000.00	18,000.00	18,000.00	0.00
Straight A Grant	466	490.00	0.00	190,525.94	190,525.94	191,015.94	190,525.94	490.00
Miscellaneous State Grants Fund	499	0.00	0.00	127,537.72	127,537.72	127,537.72	127,537.72	0.00
IDEA-B / Parent Mentor Grant Fund	516	0.00	0.00	2,667,635.18	2,667,635.18	2,667,635.18	2,667,635.18	0.00
Title III Limited English Proficiency Fund	551	0.00	0.00	78,787.85	78,787.85	78,787.85	78,787.85	0.00
Title I Disadvantaged Children Grant Fund	572	0.00	0.00	646,677.61	646,677.61	646,677.61	646,677.61	0.00
IDEA Preschool Grant Fund	587	0.00	0.00	98,547.67	98,547.67	98,547.67	98,547.67	0.00
Title II-A Improving Teacher Quality Grant Fund	590	0.00	0.00	189,333.03	189,333.03	189,333.03	189,333.03	0.00
Miscellaneous Federal Grants Fund	599	0.00	0.00	516,898.21	516,898.21	516,898.21	516,898.21	0.00
Total Special Revenue Fund		1,211,997.63	0.00	7,106,859.41	7,106,859.41	8,318,857.04	7,637,074.60	681,782.44
Bond Retirement Fund - 1995 Bond Issue	0000	2,657,579.23	3,500,000.00	0.00	3,500,000.00	6,157,579.23	3,558,375.00	2,599,204.23
Bond Retirement - Prepayment of Debt	9000	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Bond Retirement Fund - 2008 Bond Issue	9008	2,570,848.90	4,900,000.00	0.00	4,900,000.00	7,470,848.90	5,031,725.00	2,439,123.90
MVH Stadium Debt - OASBO Pool	9300	125,113.81	0.00	130,000.00	130,000.00	255,113.81	123,346.25	131,767.56
Total Debt Service Fund	2	5,353,541.94	8,400,000.00	130,000.00	8,530,000.00	13,883,541.94	8,713,446.25	5,170,095.69
Permanent Improvement Voted Levy Fund	3	173,794.15	880,000.00	24,668.00	904,668.00	1,078,462.15	789,668.00	288,794.15
Permanent Improvement Inside Millage Fund	3	1,804,990.13	1,840,000.00	0.00	1,840,000.00	3,644,990.13	3,000,000.00	644,990.13
MVH / Zink Field Stadium Project Fund	3	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Building / Construction Fund - 2008 Bond Issue	4	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Building / Construction Fund	4	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Capital Projects Fund		1,978,784.28	2,720,000.00	24,668.00	2,744,668.00	4,723,452.28	3,789,668.00	933,784.28
Food Service Fund	6	301,891.16	0.00	2,300,140.00	2,300,140.00	2,602,031.16	2,305,265.00 (A)	296,766.16
Uniform School Supply Fund	9	891,446.01	0.00	450,000.00	450,000.00	1,341,446.01	925,000.00	416,446.01
Summer School Fund	20	51,118.70	0.00	75,000.00	75,000.00	126,118.70	75,000.00	51,118.70
Total Enterprise Fund		1,244,455.87	0.00	2,825,140.00	2,825,140.00	4,069,595.87	3,305,265.00	764,330.87
Medical/Dental Self-Insurance Fund	24	4,136,959.56	0.00	16,580,000.00	16,580,000.00	20,716,959.56	16,000,000.00	4,716,959.56
Workers' Compensation Insurance Fund	27	515,863.60	0.00	0.00	0.00	515,863.60	200,000.00	315,863.60
Total Internal Service Fund		4,652,823.16	0.00	16,580,000.00	16,580,000.00	21,232,823.16	16,200,000.00	5,032,823.16
District Agency Fund	22	937,502.27	0.00	8,000,000.00	8,000,000.00	8,937,502.27	8,360,000.00	577,502.27
Student Managed Activity Fund	200	179,925.74	0.00	210,000.00	210,000.00	389,925.74	300,000.00	89,925.74
Total Fiduciary Fund		1,117,428.01	0.00	8,210,000.00	8,210,000.00	9,327,428.01	8,660,000.00	667,428.01
TOTALS		\$ 39,505,209.82	\$ 78,045,998.00	\$ 53,970,641.41	\$ 132,016,639.41	\$ 171,521,849.23	\$ 139,544,649.85	\$ 31,977,199.38

* Tax Revenue = Real Estate, Personal (PU & Other), Trailer, Homestead & Rollback, \$10K Exempt.

(A): Requested appropriation increase for the Student Nutrition Department

Treasurer's Certification:

Resolution:

Mr. Taylor seconded the motion.

ROLL CALL: Peg Arnold, aye; Gene Taylor, aye; Dennis Morrison aye; Krista Hunt, aye; Jo Ann Rigano, aye.

Motion carried 5-0.

X. NEW BUSINESS – ITEMS FOR BOARD ACTION - RESOLUTION # 2019-33

Mr. Morrison made a motion to consider the recommendation of the Superintendent to approve the March 2019 new business items A-D as presented.

A. Employment, Salary Changes, Leaves of Absence, Terminations, Job Descriptions

SEE NEXT PAGE(S)

The following certificated persons are recommended for employment, salary change, leave of absence and termination of contract.

2018-2019 Supplemental Contracts

The following personnel are recommended for employment in the Supplemental Salary Positions shown for the 2018-2019 school year subject to the terms and conditions of the State Board of Education Rules 3301-20-01, 3301-26-01 and 3301-27-02. Pursuant to ORC 3313.53, vacant positions were posted for licensed employees, licensed non-employees, and non-licensed non-employees. For the positions for which there were no qualified licensed individuals, licensed non-employees or non-licensed non-employees are recommended. Salaries shall be paid according to the Supplemental Salary Schedule adopted for the 2018-2019 school year.

Daniels, Kalynn	Assistant Varsity Track & Field Coach (½ Assignment)
Longevity Credit (L-0)	Non-Licensed, Non-Employee Scale 5, Step 1 - 0 Years

Duley, Robyn	High School Local Scholarship Coordinator
Longevity Credit (L-0)	Beavercreek High School Scale 10, Step 1 - 0 Years

2018-2019 Student Teacher Stipends \$175.00

Austin, Susan	Frost, Matt	Huffman, Nicole
Curd, Julie	Frost, Tamara	Wade, Carolyn

2018-2019 Student Teacher Stipends \$87.50

Russ, Howard	Weisenbarger, Katie
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2018-2019 Substitute Teachers

Logan, Fonda	McBride, Rebecca	Wantz, Barbara
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STARBASE - Wright Patterson Air Force Base - Not Paid with District Funds Additional Duty Days

Carmichael, Lucy Part-time Instructor	4 Days @ \$150.00 per Day
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Warren, Shawn Part-time Instructor	4 Days @ \$150.00 per Day
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LEAVE OF ABSENCES

Brown, Jacqueline Valley Elementary School (Current LOA)	Effective August 12, 2019 - May 26, 2020 184 Days Unpaid
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Walk, Olivia Fairbrook Elementary School	Effective 02/21/2019 - 04/29/2019 33.5 Days Unpaid
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TERMINATIONSTeachers

Cantwell, Barbara Beavercreek High School	Speech and Language Pathologist Resignation for the Purpose of Retirement Effective May 31, 2019
Doudican, Jill Fairbrook Elementary School	Kindergarten (Current LOA) Resignation, Personal Effective May 31, 2019
Easter, Dale Beavercreek High School	Intervention Specialist Resignation, Personal Effective August 3, 2019
Fraley, Ashley Shaw Elementary School	Grade 5 (Current LOA) Resignation, Personal Effective April 1, 2019
King, Brandi Trebein Elementary School	Intervention Specialist Resignation, Personal Effective May 27, 2019
Walsh, Laura Carroll High School	Intervention Specialist Resignation, Personal Effective July 31, 2019

The following individuals are recommended for employment, leave of absence, recall, and termination:

ADJUSTMENT

Sharp, Michelle Effective 2018-2019 School Year
From: VII – HS Manager – Student Nutrition Step 5/L-1
To: VII – HS Manager – Student Nutrition Step 5

EMPLOYMENT

Substitute – Administrative Assistant

Zurawka, Mary

Substitute – Dispatcher

DeLong, Carrie
Gustafson, Gregg

Substitute – IMC Tech

Baker, Erica

Substitute – 2 Hr. Monitor

Baker, Erica
Little, Lawrence
Warner, Thuy

Substitute – Special Needs Assistant (Instructional)

Lopez, Tiffany

Substitute – Student Nutrition

Bechstein, Elizabeth

Substitute – Study Hall Monitor

Baker, Erica
Little, Lawrence
Warner, Thuy

Substitute – Teacher Assistant

Little, Lawrence
Lopez, Tiffany
Warner, Thuy

LEAVE OF ABSENCE

Begley, Elizabeth SNAI Ankeney Middle School	Effective April 24 – 26, 2019 3 Unpaid Days
Cooper, Melissa Bus Driver Transportation Department	Effective January 23, 24, 28, 2019 February 14, 2019 4 Unpaid Days
Kathmann, Lindsey Registered Nurse Beavercreek High School	Effective November 8, 2018 December 6, 20, 2018 January 10, 2019 4 Unpaid Days
Kesling, Kimi Department Secretary Central Office	Effective March 11 – 22, 2019 5 Unpaid Days
Miller, Billie Custodian Shaw Elementary	Effective March 11 – 22, 2019 March 25 – 29, 2019 15 Unpaid Days
Morgan, Melissa Bus Driver Transportation Department	Effective January 11, 2019 1 Unpaid Day
Mount, Jenny SNA-Instructional Beavercreek High School	Effective March 8, 2019 ½ Day Unpaid
Woolever, Mara Computer Technician Central Office	Effective July 5, 2018 – March 15, 2019 26.75 Unpaid Days

RECALL FROM REDUCTION IN FORCE

Sopczak, John Groundsman/Courier	Effective July 1, 2019 Step 8
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TERMINATION

Beall, Marie Special Needs Assistant Instructional Coy Middle School	Effective March 3, 2019 Beavercreek 1 Year Resignation
Combs, James Special Needs Assistant Instructional Coy Middle School	Effective April 12, 2019 Beavercreek 1 Year Resignation
Jackson-Cobb, Angela Bus Driver Transportation Department	Effective April 12, 2019 Beavercreek 11 Years Resignation
Schneider, Tammy Head Custodian Fairbrook Elementary	Effective June 30, 2019 ^{EOB} Beavercreek 31 Years Retirement
Stall, Cynthia IIIB – Satellite Manager Ferguson Hall	Effective May 31, 2019 ^{EOB} Beavercreek 18 Years Retirement

SALARY NOTICES

NAME	POSITION	SCHEDULE STEP	LONGEVITY	BEAVERCREEK YEARS EXPERIENCE
CONTINUING CONTRACTS				
<u>Assistants Classification</u>				
Bailey, Fatina	II - Monitor Assistant	12	L-3	29
Bilotta, Nan	IV - IMC Tech.	12	L-2	22
Bogart, Lisa	II - Monitor Assistant	3		11
Bondurant, Tammy	IV - IMC Tech.	4		3
Bower, Tami	II - Monitor Assistant	12		11
Bronson, Patricia	II - Monitor Assistant	12	L-2	20
Bush, Deborah	IV - IMC Tech.	12	L-2	20
Butcher, Julia	II - Monitor Assistant	6		5
Creekmur, Sandy	IV - IMC Tech.	12	L-3	28
Dailey, Leah	II - Monitor Assistant	12	L-3	28
Dapice, Kelly	IV - IMC Tech.	12	L-1	14
DeWitt, Melissa	II - Monitor Assistant	3		10
Ervin, Matthew	II - Monitor Assistant	6		5
Friend, Michelle	II - Monitor Assistant	12	L-1	14
Gilley, Karen	III - Teacher Assistant	12	L-2	22
Girard, Nikki	II - Monitor Assistant	8		12
Howell, Lori	II - Monitor Assistant	7		11
Jones, Sherry	II - Monitor Assistant	8		10
Joyner, Leslie	II - Monitor Assistant	5		4
Knight, Randy	II - Monitor Assistant	7		6
Koehler, Jacquelyn	IV - IMC Tech.	12	L-3	26
Kremer, Sherri	II - Monitor Assistant	12	L-1	16
Lovely, Dawn	II - Monitor Assistant	8		10
Majusick, Lydia	II - Monitor Assistant	8	L-3	26
Malone, Robbin	II - Monitor Assistant	10	L-1	13
McCandless, Rebecca	II - Monitor Assistant	10	L-3	29
McKee, Kelley	II - Monitor Assistant	6		8
Mount, Matthew	II - Monitor Assistant	9		9
North, Tracy	II - Monitor Assistant	12		11
Phipps-Ward, Karen	IV - IMC Tech.	10	L-1	14
Purdin, Lori	III - Teacher Assistant	10		10
Roach, Lorie	II - Monitor Assistant	12	L-1	17
Sloan, Kare	II - Monitor Assistant	5		5
Tobias, Lora	III - Teacher Assistant	12	L-1	14
Tracy, Susanna	II - Monitor Assistant	2		4
Trimbach, Patricia	II - Monitor Assistant	8	L-2	22
Williams, Angela	IV - IMC Tech.	12	L-1	15
Wilson, Susan	II - Monitor Assistant	12	L-1	16
Wisecup, Roberta	II - Monitor Assistant	8	L-1	17
<u>Building/Office Assistant Classification</u>				
Badders, Hannah	Building/Office Assistant	9		4
Byers, Caren	Building/Office Assistant	8		4
Kersteiner, Lula	Building/Office Assistant	12	L-2	19
Mantia, Kimberli	Building/Office Assistant	12	L-2	22
Osterday, Kelly	Building/Office Assistant	6		3
Rodrigue, Lynn	Building/Office Assistant	6	L-2	20
Salley, Kathy	Building/Office Assistant	12	L-2	20
Smith, Brenda	Building/Office Assistant	12	L-1	14
<u>Custodial Classification</u>				
Barrett, Derek	I - Custodian	12	L-2	22
Bellomy, Joseph	II - Head Custodian	12	L-2	21
Clark, Elizabeth	II - Head Custodian	12	L-2	22
Daubemire, Tara	I - Custodian	12	L-2	20
Dean, Thomas	I - Custodian	12	L-1	16
Ellis, Melissa	II - Head Custodian	9	L-2	19
Ferguson, Bruce	I - Custodian	12	L-1	13

Ferguson, Jodi	I - Custodian	6		11
Fischer, Thomas	II - Head Custodian	5		4
Hemmerich, Angie	II - Head Custodian	12	L-3	24
Henegar, Larry	I - Custodian	12	L-2	22
Huffman, Jeremy	II - Head Custodian	12	L-3	23
Hurr, Donna	I - Custodian	12	L-3	33
Justice, Edward	I - Custodian	12	L-2	20
Kopp, Ferdinand	I - Custodian	12	L-1	14
Kuntz, Robert	I - Custodian	12		5
Linder, Jacob	II - Head Custodian	12		12
Linder, Jeremy	I - Custodian	5		4
Miller, Billie	I - Custodian	12		11
Morgan, Bill	I - Custodian	12	L-1	15
New, Brenda	I - Custodian	12	L-2	19
Patrick, Portia	I - Custodian	12	L-1	13
Rinkus, Joseph	I - Custodian	7		3
Ruef, Michael	II - Head Custodian	5		9
Seekamp, Robin	I - Custodian	7		6
Shaw, Jeffery	I - Custodian	4		3
Shipley, Sherry	I - Custodian	12	L-1	15
Stewart, Angela	I - Custodian	12		12
Stewart, Stephen	I - Custodian	5		4
Sullivan, Regina	I - Custodian	8		5
Tarr, Theresa	I - Custodian	7		6
Twarek, Jerome	II - Head Custodian	9	L-2	21
Watts, Toby	I - Custodian	5		4
Young, Christopher	I - Custodian	4		4
ESL Assistant Classification				
Taylor, Tamala	I - ESL Assistant	6		5
Travillian, Linda	I - ESL Assistant	6		5
Groundsman & Courier Classification				
Byerly, David	Head Groundsman & Courier	11	L-3	26
Byerly, Greg	Groundsman & Courier	12	L-2	20
Maxwell, Victor	Groundsman & Courier	12	L-1	16
Sopczak, John	Groundsman & Courier	8		7
Job Coach Classification				
Harris, Marcia	Job Coach	7		6
Maintenance Classification				
Dano, James	IV - Head Maintenance	9	L-2	20
Dano, Taylor	II - Maintenance	3		4
Gray, Warren	I - Maintenance Helper	11		5
Schirmer, Scott	III - HVAC Technician	11		10
Webb, Arnold	II - Maintenance	5		4
Mechanics Classification				
Baker, Harold	II - Mechanic	12		11
Ford, Gregory	II - Mechanic	6		5
Kemp, Richard	I - Mechanic Helper	4	L-1	13
Osterday, Daniel	II - Mechanic	12		10
Ritter, Nicholas	III - Head Mechanic	12	L-2	22
Registered Nurse Classification				
Dimeff, Jennifer	I - Registered Nurse	7		6
Hibbert, Catherine	I - Registered Nurse	7		6
Newport, Latisha	I - Registered Nurse	7		3
Thomas, Nichole	I - Registered Nurse	12	L-1	14
Registrar Classification				
Bellomy, Michelle	Registrar	6		5

Administrative Assistant Classification				
Bradley, Carmella	III - Building Administrative Assistant	8		12
Bysak, Carol	II - H.S. Student Activities Clerk	12	L-1	15
Craig, Tracy	III - Building Administrative Assistant	11	L-1	17
Dexter, Kelly	IV - Buildings/Grounds Administrative Assiste	7		6
Fecher, Deanna	III - Building Administrative Assistant	12	L-3	24
Frantz, Karen	III - Building Administrative Assistant	12	L-3	26
Keivel, Vicki	III - Building Administrative Assistant	12	L-3	26
Lanich, Susan	IV - H.S. Administrative Assistant	12	L-2	22
McCormick, Cheryl	III - Building Administrative Assistant	12	L-3	23
Pepera, Sherrie	III - Building Administrative Assistant	8	L-1	15
Read, Leslie	III - Building Administrative Assistant	4	L-1	17
Spears, Brenda	III - Building Administrative Assistant	3		11
Vanderpool, April	III - Building Administrative Assistant	6	L-2	20
Weidner, Rachel	III - Building Administrative Assistant	12	L-3	26
Yost, Sandra	III - Building Administrative Assistant	12	L-3	30
Special Needs Assistant Classification				
Amao, Charles	I - Transportation	4		3
Ballweg, Lorraine	II - Instructional	12	L-1	16
Balmer, Lori	II - Instructional	10	L-1	15
Barker, Melissa	II - Instructional	12	L-1	17
Barlett, Donna	II - Instructional	12		8
Beall, Lorraine	II - Instructional	12	L-1	15
Beekman, Robert	II - Instructional	12	L-3	26
Begley, Elizabeth	II - Instructional	12	L-1	15
Bettineschi, Lori	II - Instructional	10		9
Blackmore, Tammy	II - Instructional	7		6
Blosser, Penelope	II - Instructional	12		11
Brown, Denise	II - Instructional	12	L-1	15
Bush, Mary	II - Instructional	10		9
Bybee, Karen	I - Transportation	8	L-1	14
Carman, Constance	II - Instructional	12	L-3	25
Carver, Ann	II - Instructional	12	L-2	20
Clay, Sara	II - Instructional	6		5
Clune, Paula	II - Instructional	7		6
Cole, Michalene	II - Instructional	8		7
Combs, Connie	I - Transportation	12	L-2	18
Cox, Kimberly	I - Transportation	12	L-2	19
Crawford, James	II - Instructional	6		5
Denlinger, Dawn	II - Instructional	12	L-1	13
Dow, Roberta	II - Instructional	12	L-2	19
Drummond, Susan	I - Transportation	12	L-2	19
Dyamond, Melinda	II - Instructional	7		6
Elliott, Nancy	II - Instructional	12		10
Evans, Jennifer	II - Instructional	12	L-2	18
Feather, Rhonda	I - Transportation	12	L-1	14
Ferguson, Pame	II - Instructional	12	L-3	24
Fogle, Debra	I - Transportation	9		8
Foster, Ann	II - Instructional	12	L-1	14
Frye, Katrina	II - Instructional	6		5
Geisel, Lisa	II - Instructional	10		10
Gilley, Lisa	II - Instructional	12	L-2	18
Girard, Barbara	II - Instructional	12		11
Haas, Deborah	II - Instructional	7		6
Halliday, Deborah	II - Instructional	8		4
Hammonds, Kathy	II - Instructional	10		9
Hartman, April	II - Instructional	12		12
Helton, Florence	I - Transportation	12	L-2	18
Hergenrather, Melissa	II - Instructional	5		4
Holte, Jill	II - Instructional	6		5
Howell, Nancy	I - Transportation	12	L-1	16
Hoyer, Valerie	II - Instructional	12	L-3	26
Hughes, Joyce	II - Instructional	12	L-2	18

Kirkland, Danielle	I - Transportation	10	L-1	15
Kuhlman, Judith	I - Transportation	12	L-3	26
Lewis, Stephanie	I - Transportation	8		7
Maloney, Tracy	II - Instructional	6		5
Moore, Courtnee	II - Instructional	12	L-1	13
Mount, Jenny	II - Instructional	12	L-2	19
Mummert, Anita	II - Instructional	10		9
Myers, Elaine	II - Instructional	12	L-1	14
Nuessgen, Jeanette	II - Instructional	7		6
Perry, Lisa	II - Instructional	12	L-1	13
Schaefer, Bridget	II - Instructional	12	L-1	14
Schneider, Esther	II - Instructional	12		12
Shumaker, Abigail	II - Instructional	7		7
Smart, Thomas	II - Instructional	10		9
Smith, Lisa	II - Instructional	12	L-1	13
Sopczak, Lucinda	II - Instructional	12	L-1	14
Southerland, Elizabeth	II - Instructional	5		4
St. Clair, Jennifer	II - Instructional	12	L-2	22
Stewart, Kristy	II - Instructional	3		6
Swartz, Sally	II - Instructional	7		6
Ulrich, Michelle	II - Instructional	11		10
Upton, Stacey	II - Instructional	12	L-3	25
Warden, Diane	II - Instructional	12	L-1	14
Webb, Esther	I - Transportation	5		4
Wilkins, Jinnie	II - Instructional	12	L-1	14
Will, Patrick	II - Instructional	7		6
Withers, Kathryn	II - Instructional	6		5
Wyatt, Shannon	II - Instructional	11		10
Yelken, James	I - Transportation	7		6
Student Nutrition Classification				
Bishop, Kimberly	V - M.S. Manager	12	L-2	18
Bybee, Karen	I - Hourly Employee	12	L-1	14
Chessman, Debbie	IV - Asst. Manager	12	L-1	15
Cooper, Nancy	IV - Asst. Manager	12	L-2	21
Cooper, Nancy	I - Hourly Employee	12		12
Dean, Patricia	I - Hourly Employee	8		7
Dorsten, Anna	I - Hourly Employee	7		6
Elshaw, Donna	I - Hourly Employee	6		5
Frideger, Joey	I - Hourly Employee	9		8
Gold, Vicki	I - Hourly Employee	12		12
Greenspan, Lori	IV - Asst. Manager	8		8
Hammaker, Deborah	I - Hourly Employee	12	L-3	24
Hansen, Kimberly	I - Hourly Employee	6		5
Hollinger, Anastasia	IV - Asst. Manager	12	L-2	19
Jennings, Eriko	I - Hourly Employee	12		11
Johnson, Melissa	I - Hourly Employee	10		9
Jones, Gale	I - Hourly Employee	12	L-2	21
Justice, Angela	I - Hourly Employee	6		5
Kacvinsky, Dawn	VI - Operations Manager	12	L-2	22
Kirkland, Danielle	I - Hourly Employee	12	L-1	15
Kraus, Gail	I - Hourly Employee	5		4
Kuech, Becky	I - Hourly Employee	12	L-1	14
Majusick, Lydia	IIIA - Meal Accls. Manager	12	L-3	26
Mantle, Lisa	IV - Asst. Manager	12	L-3	27
Neal, Marlies	IV - Asst. Manager	8		7
Niezgodski, Jeanette	IIIB - Satellite Manager	11		11
Overholser, Cindy	I - Hourly Employee	12		12
Schaar, Deanna	I - Hourly Employee	6		5
Scott, Barbara	I - Hourly Employee	10		9
Sharp, Michelle	VII - H.S. Manager	6		11
Shilt, Mayumi	I - Hourly Employee	12	L-1	15
Steeley, Cynthia	V - M.S. Manager	12	L-3	24
Taylor, Marilyn	I - Hourly Employee	12	L-1	15

Tester, Terri	IIIB - Satellite Manager	5		6
Vendetti, Crystal	I - Hourly Employee	12	L-1	17
Weber, Deborah	I - Hourly Employee	12	L-1	15
Yamamoto, Christina	IIIB - Satellite Manager	5		6
Zhao, Jing	I - Hourly Employee	5		4
Transportation Classification				
Absher, Judith	II - Driver	12	L-2	21
Alessandro, Robert	II - Driver	5		4
Anderson, Rick	II - Driver	8		7
Artman, Rhonda	II - Driver	12	L-2	18
Atkinson, MaryAnn	II - Driver	12		12
Blackaby, Mark	II - Driver	5		4
Blair, Brenda	II - Driver	8		7
Bogart, Lisa	II - Driver	10		11
Bower, Tami	II - Driver	12		11
Bronson, Patricia	II - Driver	12	L-2	20
Carpenter, John	II - Driver	12	L-3	23
Charles, Randall	II - Driver	12	L-3	26
Clark, Karen	II - Driver	12	L-3	35
Cooper, Melissa	II - Driver	6		5
Craft, Linda	II - Driver	12	L-1	13
Dance, Kristina	II - Driver	6		5
DeLong, Carrie	II - Driver	12	L-2	20
Eby, Owen	III - Dispatcher	8		10
Eldridge, Debra	II - Driver	12	L-1	17
Ervin, Matthew	II - Driver	7		6
Fernatt, Craig	II - Driver	6		5
Fraleay, David	II - Driver	7		6
Friend, Michelle	II - Driver	12	L-1	14
Gerdes, Doug	II - Driver	8		7
Gevedon, James	II - Driver	12	L-1	15
Girard, Nikki	II - Driver	12		12
Gustafson, Gregg	II - Driver	6		5
Harrison, Michelle	II - Driver	12	L-2	19
Hauser, John	II - Driver	6		5
Hayes, Tiffany	II - Driver	6		5
Howell, Lori	II - Driver	12		11
Jacobs, Kevin	II - Driver	7		6
Jones, Sherry	II - Driver	10		10
Kemp, Richard	II - Driver	12	L-1	13
Lambert, Donald	II - Driver	12	L-1	14
Landis, Brenda	II - Driver	10	L-3	6
Lovely, Dawn	II - Driver	12		10
Mackie, Crystal	II - Driver	5		4
Malone, Robbin	II - Driver	12	L-1	13
McCandless, Rebecca	II - Driver	12	L-3	28
McKee, Kelley	II - Driver	8		8
McNabb, Mark	II - Driver	4		3
Morgan, Melissa	II - Driver	12	L-2	18
Mount, Matthew	II - Driver	10		9
O'Malley, Jerry	II - Driver	12		11
Peed, Andrew	II - Driver	7		6
Phelps, Michael	II - Driver	6		5
Phillips, Henry	II - Driver	12	L-1	13
Poe, Gina	II - Driver	12	L-3	26
Raffa, Mary	II - Driver	12	L-2	22
Roach, Lorle	II - Driver	12	L-1	17
Roesser, Ciarra	II - Driver	5		4
Scott, Barbara	I - Crossing Attendant	4		9
Seim, Gertrude	II - Driver	12	L-1	13
Sergent, Scott	II - Driver	9		5
Simmons, Paula	II - Driver	12		11
Sloan, Kare	II - Driver	6		5

Smith, Karl	II - Driver	4		3
Southerland, Tricia	II - Driver	8		7
Teeters, Earl	II - Driver	5		4
Thomas, Emily	II - Driver	5		4
Tracy, Susanna	II - Driver	5		4
Trimbach, Patricia	II - Driver	12	L-2	22
Vanzant, Donald	II - Driver	9	L-2	18
Vest, Toni	II - Driver	12	L-1	16
Wallace, Amanda	II - Driver	12	L-3	23
Walz, Tom	II - Driver	6		5
Weser, Nicholas	II - Driver	5		4
Wilson, Susan	II - Driver	12	L-1	16
Wisecup, Roberta	II - Driver	12	L-1	17
Wright, Mary	I - Crossing Attendant	8		7
TWO-YEAR CONTRACTS 2018-2020				
<u>Administrative Assistant Classification</u>				
Lynch, Sarah	III - Building Administrative Assistant	6		2
Mann, Jennifer	III - Building/Curriculum Adm. Asst.	3		2
Shively, Brian	IV - Transportation Adm. Asst.	5		1
<u>Assistants Classification</u>				
Clark, Molly	IV - IMC Tech.	3		2
Ford, Katey	II - Monitor Assistant	3		2
Hamilin, Laura	IV - IMC Tech.	3		2
Hinders, Alisa	IV - IMC Tech.	1		1
<u>Custodial Classification</u>				
Lee, Marcel	I - Custodian	2		2
Madison, Danielle	I - Custodian	3		2
Williams, Lesley	I - Custodian	3		2
<u>Special Needs Assistant Classification</u>				
Frederick, Sydney	II - Instructional	2		1
Garcia, Leslie	II - Instructional	3		2
Knoth, Timothy	II - Instructional	6		2
<u>Student Nutrition Classification</u>				
Biggers, Britni	I - Hourly	2		1
Browning, Colleen	I - Hourly	3		2
Coon, Jamie	I - Hourly	3		2
Jones, Jessica	I - Hourly	2		1
Kong, Ling	I - Hourly	3		2
<u>Transportation Classification</u>				
Burgher, Rebecca	II - Driver	2		1
Carroll, Penny	II - Driver	5		1
Crum, Crystal	II - Driver	5		1
Ford, Katey	II - Driver	3		2
Henz, Sheila	II - Driver	5	L-3	26
Jones, Angela	II - Driver	3		2
Kardeen, Steven	II - Driver	3		2
Krebs, Danny	II - Driver	3		2
Oakes, Ronald	II - Driver	6		2

SALARY NOTICES

NAME	POSITION	SCHEDULE STEP	LONGEVITY	BEAVERCREEK YEARS EXPERIENCE
<u>CONTINUING CONTRACTS</u>				
<u>Copy Center Classification</u>				
Thompson, Lana	Manager	11	L-1	17
<u>Payroll & Benefits/Accounting Specialist Classification</u>				
Adams, Tanya	Payroll	9		12
Sprowles, Robin	Accounting	12	L-1	15
Warman, Cheryle	Payroll	12	L-3	30
<u>Administrative Assistant Classification</u>				
Groves, Susan	Department Administrative Assistant	5		5
Hale, Darleen	Department Administrative Assistant	11		7
Janson, Debra	Department Administrative Assistant	12	L-3	39
Kesling, Kimberly	Department Administrative Assistant	10		9
Magnotta, Donna	Executive Administrative Assistant	9	L-1	14
Mangan, Peggy	Administrative Assistant	12	L-3	24
Sainz, Stephanie	Administrative Assistant	10	L-1	13
<u>Receptionist Classification</u>				
Rinkus, Ava	Receptionist	12	L-3	30
<u>Computer Technician Classification</u>				
Coyle, Dennis	Computer Technician	12		10
Robinson, Terry	Lead Computer Technician	10		10
Woolever, Mara	Computer Technician	5		4

NEW CONTRACTS

NAME	POSITION	SCHEDULE STEP	LONGEVITY	BEAVERCREEK YRS. EXPERIENCE
TWO-YEAR CONTRACTS 2019-21				
<u>Administrative Assistants Classification</u>				
Miller, Julie	III - Building/Curriculum Adm. Asst.	2		2
<u>Assistants Classification</u>				
Pack, Rebecca	II - Monitor Assistant	2		1
Soine, Allison	IV - IMC Tech	3		2
Sweeney, Melissa	II - Monitor Assistant	2		1
<u>Building/Office Assistant Classification</u>				
Connell, Cheryl	Building/Office Assistant	7		3
Stubbs, Jaclyn	Building/Office Assistant	2		1
<u>Custodial Classification</u>				
Gilligan, Brandon	I - Custodian	4		3
Jasper, Brian	I - Custodian	2		1
<u>Mechanic Classification</u>				
Harrish, Hannah	I - Mechanic Helper	5		3
<u>Registered Nurse</u>				
Baker, Tracey	Registered Nurse	4		0
Kathmann, Lindsey	Registered Nurse	5		1
<u>Special Needs Assistant Classification</u>				
Becker, Joshua	II - Instructional	5		4
Carter-Harkness, Jennifer	II - Instructional	4		1
Ciarlo, Amanda	II - Instructional	4		3
Hill, Donna	II - Instructional	6		2
Howard, Amanda	I - Transportation	2		1
Howell, Heather	II - Instructional	2		1
Laughman, Jennifer	II - Instructional	3		2
Nitsch, Joel	II - Instructional	6		3
Pack, Rebecca	I - Transportation	3		2
Paschal, Loretta	I - Transportation	2		1
Stanforth, Kristan	II - Instructional	2		1
Thomas, Paula	I - Transportation	2		1
Walz, Anna	I - Transportation	2		1
<u>Student Nutrition Classification</u>				
Brandenburg, Mary	I - Hourly	4		3
Campbell, Edith	I - Hourly	2		1
Jasper, Brian	IIIB - Satellite Manager	2		1
Weaver, Debra	I - Hourly	1		0
<u>Transportation Classification</u>				
Corbin, William	II - Driver	3		2
Cospy, Michael	II - Driver	2		1
Dayton, Jodi	II - Driver	2		1
Harris, Hannah	II - Driver	4		3
Lewis, Geoffrey	II - Driver	2		1
Mills, Lisa	I - Crossing Attendant	3		2
Ray, Sandra	II - Driver	4		3
Roe, Gregory	II - Driver	3		1
Rucker, Christina	II - Driver	3		2

NEW CONTRACTS

<u>NAME</u>	<u>POSITION</u>	<u>SCHEDULE STEP</u>	<u>LONGEVITY</u>	<u>BEAVERCREEK YRS. EXPERIENCE</u>
TWO-YEAR CONTRACTS 2019-2021				
Administrative Assistant Classification				
Dufresne, Jennifer	Administrative Assistant	9	L-1	15
King, Ann	Department Administrative Assistant	5		1

**BEAVERCREEK CITY SCHOOL DISTRICT
JOB DESCRIPTION**

Title:	SKILLS LAB TECHNICIAN – ELEMENTARY	File 551
Reports to:	Principal	
Job Objectives:	Promotes the creative use of skills lab.	
Minimum Qualifications:	<ul style="list-style-type: none"> • High school diploma and Educational Aide Permit • Meets all mandated health requirements (e.g., a negative tuberculosis test, etc.). • Documented evidence of a clear criminal record. • Self-directed and able to learn the required skills for the position. • Proficiency in the use of technology devices and appropriate software. • Commitment to keeping current with technological advances. 	
Responsibilities and Essential Functions:	<p>The following duties are representative of performance expectations. A reasonable accommodation may be made to enable a qualified individual with a disability to perform essential functions.</p> <ul style="list-style-type: none"> • Helps prepare the skills lab at the beginning of the school year. • Maintains an orderly and functional skills lab. Keeps devices in working order by submitting help desk requests as necessary. Promotes the proper use of school property. • Upholds board policies and follows administrative procedures, including digital citizenship. • Promotes a favorable image of the school district. • Routine cleaning of equipment (keyboards/screens). • Works with curriculum/technology supervisor and building faculty to provide feedback on software that is used for the skills lab. • Enters student records into the software database. • Complies with district procedures to account for the collection of authorized student fees and fines. • Prepares bulletin boards and/or displays to introduce new processes/technology resources. • Manages skills lab communications (e.g., mail, questionnaires, catalogs, etc.). • Accommodates classroom assignments when requested. • Maintains a positive learning environment and high standards for student conduct. Implements effective pupil management procedures. Upholds the student conduct code. • Works with teachers and curriculum/technology supervisor to ensure that students learn the skills lab curriculum. • Helps staff and students use the skills lab. Closely monitors student use of the Intranet and Internet. • Prepares and presents special topics to classes when requested. • Sets up skills lab equipment and monitors battery charge. • Communicates high expectations and shows an active interest in student progress. 	

SKILLS LAB TECHNICIAN – ELEMENTARY

Page 2 of 2

- Helps students take full advantage of the learning environment (e.g., access and proximity to activities, use of adaptive equipment, etc.).
- Strives to develop a rapport with others. Respects personal privacy. Maintains the confidentiality of privileged information.
- Supports an inclusive educational environment. Helps students with disabilities participate in appropriate peer group activities as directed.
- Takes precautions to ensure student safety. Does not leave students unsupervised.
- Participates in after-school programs (e.g., open houses, etc.) as directed.
- Supports parent organizations and student activities as time permits.
- Shares in the responsibility for authorized committee work and school activities.
- Actively participates in staff meetings and district staff development programs.
- Reports evidence of suspected child abuse as required by law.
- Accepts responsibility for personal decisions and conduct. Serves as a positive role model for others.
- Performs other specific job-related duties as directed.

**Abilities
Required:**

The following aptitudes and physical skills are essential for the successful performance of assigned duties.

- Demonstrates professionalism and maintains a positive work attitude.
- Works cooperatively to support a successful team effort.
- Communicates effectively using verbal, nonverbal, and writing skills.
- Interprets and applies technical information.
- Reacts productively to interruptions and changing conditions.
- Averts problem situations and intervenes to resolve conflicts.
- Lifts, carries, and/or moves work-related supplies and equipment.
- Performs activities that may require reaching, crouching, and/or kneeling.
- Maintains an acceptable attendance record and is punctual.
- Travels to meetings and work assignments.

**Working
Conditions:**

Exposure to the following situations may range from remote to frequent based on circumstances and factors that may not be predictable.

- Potential for exposure to bloodborne pathogens and communicable diseases.
- Potential for interaction with disruptive and/or unruly individuals.
- Exposure to adverse weather conditions and seasonal temperature extremes.
- Duties may require exposure to cleaning solvents, airborne particulates, and odors.
- Duties may require operating and/or riding in a vehicle.
- Duties may require prolonged use of a computer keyboard and monitor.
- Duties may require detailed paperwork.
- Duties may require working under time constraints to meet deadlines.

**Performance
Evaluation:**

Job performance is evaluated according to the policy provisions adopted by the Beavercreek City School District Board of Education.

The Beavercreek City School District Board of Education is an equal opportunity employer offering employment without regard to race, color, religion, sex, national origin, age, or disability. This job description summary does not imply that these are the only duties to be performed. This job description is subject to change in response to funding variables, emerging technologies, improved operating procedures, productivity factors, and unforeseen events.

B. Greene County Educational Service Center (GCESC) Contract Amount for Fiscal Year 2020

SEE NEXT PAGE(S)



**GREENE COUNTY EDUCATIONAL SERVICE CENTER
(GCESC)
Contract Amount for FY 2020
Pursuant to O.R.C. 3313.842 and O.R.C. 3313.845**

County ESC GREENE COUNTY ESC ESC IRN 047233
 District Beavercreek City County: GREENE
 District IRN 047241

Foundation Deduct:

Pursuant to O.R.C. 3313.845, the Beavercreek Board of Education agrees to have \$ 12.00 per pupil deducted from SF-3 payments computed by the Ohio Department of Education for services outlined in this agreement beginning **July 1, 2019**.

Foundation Deduct:

Pursuant to O.R.C. 3313.845, the Beavercreek Board of Education agrees to have deducted bi-monthly from state foundation payments throughout the fiscal year in the amount of \$ 3,700,000 for services outlined in this agreement beginning **July 1, 2019**.

[Signature]
 District Superintendent Signature
Penelope R. Pucker

4/24/19
 Date

District Treasurer Signature

4/24/19
 Date

Board Resolution 2019-33

Greene ESC Superintendent Signature

Date

Greene ESC Treasurer Signature

Date

Board Resolution _____

This contractual agreement shall continue in effect until terminated by either of these parties, Written notification of intent to terminate a future contract pursuant to O.R.C. 3313.843 must be transmitted to the Board (Greene County Educational Service Center) prior to **January 1, 2020**.

No action is required if the District is not terminating contract. Adjustments in the level of services, personnel used in carrying our services, and the amount to be deducted pursuant to O.R.C. 3313.845 should be mutually agreed upon prior to **April 1, 2020**.

GCESC Superintendent has the right to assign personnel to specific service and to perform the contract services. Other/additional personnel may be included in this contract by mutual agreement by both parties.

Whether deducted from the SF-3 settlement or direct billed by GCESC, all costs shall include salary, workers' compensation, Medicare, retirement, liability insurance, health benefits, substitutes, sick leave, travel, materials, professional meetings, and supplies attributable to the Board plus support personnel and administrative costs. Invoices will be issued on a *ten-month* basis beginning in August of each school year with the final bill to be issued in May. Bills will be issued on an estimated basis. It is agreed that the District shall pay the GCESC Board no later than the *10th of the month*. The agreed upon estimate can be altered by request of District. It is further agreed that the contract costs and adjustments (plus or minus) based on unanticipated increases/reductions in State and/or Federal funds be made with the year-end reconciliation.

If an unemployment compensation claim were to be made by an employee who is covered under this contract, the District herein receiving those services shall be so liable for their proportionate share of the employee's claim.

All applicable federal and state laws, regulations, and/or rules shall govern the implantation of the services provided pursuant to this Agreement. Any subsequent agreement between the parties is separate and distinct and not a renewal thereof.

Funding

- A. The GCESC will receive and use State-provided ADM amount from money received through school foundation settlements for providing GCESC services and support--*Fifty percent for services and fifty percent for GCESC support*.
- B. The GCESC will receive and use \$12 x ADM from money received through deduction of the SF-3 report for providing services in this contract.
- C. Any additional services agreed upon or additional costs incurred above the amounts allocated in **A & B** will be charged in a final settlement with the District.
- D. An itemized cost analysis document will be available midway through the year from the Treasurer's office to estimate the current FY costs.

School-Stream Medicaid Clause

In regard to School-Stream Medicaid earned and paid to the school district, the Greene Co ESC:

- Agrees to comply with the requirements of 45 CFR 164.504(e)(1), for safeguarding and limiting access to the information concerning beneficiaries; and,
- Acknowledges it will allow representatives of the US Department of Human Services, ODM, ODE or their respective designee to access the Greene Co ESC books, documents, and records, and,
- Confirms that Greene Co ESC Staff providing Services for which the Medicaid dollars received are based, are not suspended or debarred.

Greene County ESC Services for 2019-20 School Year

The 2019-20 GCESC Services were agreed upon in an administrative meeting on February 27, 2019.

In attendance at that meeting were Paul Otten, Jayme Profitt, Bobbie Fiori, Chip Arledge, Terry Graves-Strleter & Robert Arledge.

I. SERVICES:

1. Participation in the Greene County Learning Center Program
District will be billed total cost of the program on per child/per enrolled day basis on whether attendance is at traditional Learning Center or Transitional Unit.
2. Mental Health Services
District will be billed for its percentage of use of the mental health program—pooled cost for program. (Medicaid reimbursement – through district’s own school-stream Medicaid and through GCESC’s community-stream Medicaid will be used to offset cost for the individual district service. Monies received from MHRB will go to offset costs of total program.) Beavercreek has made requests around this service. District/GCESC will work together to determine parameters of program and will make determination of this by May 1st, 2019.
Personnel Assigned: Two Full-Time School-Based Mental Health Therapists

Tier 2 Pilot Program/Care Coach:
District will participate in Pilot Program with Care Coach/LSW and will track data according to Pilot Program guidelines. *District will be billed for the pooled cost of the pilot program/position.* District will use anticipated grant monies to GCESC to offset the cost of the program. District may opt out of this project if the anticipated monies do not flow and if the program parameters do not meet the district needs. District/GCESC will determine Beavercreek participation in this program by May 1st, 2019.
3. Therapy Services (Related Services)
District will receive GCESC Related Therapy Services and Supervision at the level approved on **Therapy Services form** prepared and completed by June 1st of each year. *District will be billed total cost of program on basis of service days provided.*
Personnel Assigned: GCESC-assigned therapists (OT, SP, PT, and/or APE services to be determined by Beavercreek City School District.)
4. Attendance Officer
District will be billed the total cost of assigned personnel for approximately five (5) days per week during the school year.
Personnel Assigned: GCESC-assigned employee, 192 days plus 15 extended days (Marti Currier)
5. Intensive Needs Classroom Services (INC)
District will participate in GCESC INC program. Program located in Bellbrook at 60 E. South St. *District will be billed total cost of the program based upon District pupil placement and daily enrollment.*
6. Job Development Coordinator/Job Coach Services
District will be assigned Job Development Coordinator -approximately one day/week. *District will be billed total cost of program on basis of the District’s percentage of participation.*
Personnel Assigned: Transition Coordinator/Job Coach

7. Pupil Personnel Services
District will receive Professional Development in Special Education, Curriculum/Instruction services, Mental Health, or other upon special request. *District will be billed \$800 per day for requested PD or for specialized services with associated costs.*
Personnel Assigned: GCESC—assigned staff per District request of PD service. Billing for these services will be determined through District/GCESC Supt and Treasurer offices.
8. Alternative School Education (Outdoor Advantage & Academy)
District will be billed based on its percentage of use of program (pooled cost).
District will participate in GCESC Alternative School—OA and/or Academy.

PHP Program—continues at Xenia Site/GCESC Educational Component-- \$100 per day. (Billing system determined between Treasurers.)
9. AESOP Sub-Calling Program, Substitute Teacher Services
District will participate in the AESOP (sub-calling program) run by Frontline Technologies. District will participate in the GCESC AESOP (sub-calling program). *District will be charged the amount billed by Frontline to the district.*
10. VI, HI, and O&M specialists, Audiology services/Vision & Hearing Services
District will use VI, HI, and O&M services through GCESC. *District will be billed total cost of the program on the basis of the District's percentage of participation.*
11. Truancy Intervention Program
District will be billed for its percentage of use of program – pooled cost.
12. Early Childhood Mental Health Consultation: *District will be billed for 35 days of ECMH support and professional development—Grace Schoessow*
13. PS Itinerant and Behavioral Support: *District will be billed for 65 days (approx. 2 days/week throughout school year)—Allie Brunger*
14. Behavioral Classroom at Main Elementary—GCESC Intervention Specialist & Aide(s) plus Mental Health staffing—for 10 students is 2 full days a week. Beaver Creek unit/GCESC staff runs program. *District will be billed full cost of staff to run this program. Beaver Creek will provide the supervision for this program.*

Additional Service(s)—may be requested in writing by District Superintendent/Designee. Costs for service will be determined by GCESC Superintendent and agreed to by District Superintendent. These services may be added to this contract as an addendum or may be billed separately dependent upon agreement between both parties.

5.25 % admin/indirect costs fee

END OF AGREEMENT

April 2019

C. Resolution Authorizing Required Third Grade Assessments in Paper Format

SEE NEXT PAGE(S)

Resolution Authorizing Required Third Grade Assessments in Paper Format

Whereas Ohio Revised Code Section 3301.0711, as amended by Senate Bill 216 enacted by the 132nd Ohio General Assembly, authorized a school district to administer the required third grade English Language Arts or Mathematics assessments, or both, in a paper format in any given school year; and

Whereas it is the desire of the Board of Education of Beavercreek City Schools for its grade three students to take the English Language Arts assessment in said paper format;

Now therefore, be it, and it is, hereby resolved that the grade three assessment in English Language Arts shall be administered in a paper format for the 2019-20 school year; and

Be it further resolved that if any student whose individualized education program or plan developed under section 504 of the "Rehabilitation Act of 1973," 87 Stat. 355, 29 U.S.C. 794, as amended, specifies that taking the assessment in an online format is an appropriate accommodation for the student, then that student may take the assessment in an online format; and

Be it further resolved that the Superintendent of Schools is hereby authorized and directed to submit a copy of this resolution to the Ohio Department of Education in accordance with Ohio Revised Code Section 3301.0711.

This resolution was adopted by the Beavercreek Board of Education in public session on the 18th day of April, 2019.

In witness thereof, we hereby affix our signatures.

Jean Rigano
President of the Board of Education

Penelope L. Pucker
Treasurer of the Board of Education

D. Resolution Authorizing 2019-2020 Membership in the Ohio High School Athletic Association

SEE NEXT PAGE(S)

RETURN NO LATER THAN JULY 31, 2019



BOARD OF EDUCATION/GOVERNING BOARD RESOLUTION

Authorizing 2019-2020 Membership in the Ohio High School Athletic Association

Whereas, **BEAVERCREEK CITY SCHOOL DISTRICT**, District IRN number: **47241**

of 3040 Kemp Rd Beavercreek 45431 Greene County, Ohio
(Street Address/P.O. Box/ City/ Zip Code) (County)

Has satisfied all the requirements for membership in the Ohio High School Athletic Association, a voluntary unincorporated association not-for-profit; and

WHEREAS, The Board of Education/Governing Board ("Board") and its Administration desire for the schools with one or more grades at the 7-12 grade level under their jurisdiction to be voluntary members of the OHSAA;

NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF EDUCATION/GOVERNING BOARD that all schools listed on the reverse side of this card do hereby voluntarily renew membership in the OHSAA and that in doing so, the Constitution, Bylaws, Regulations and Business Rules of the OHSAA are hereby adopted by this Board as and for its own minimum student-athlete eligibility requirements. Notwithstanding the foregoing, the Board reserves the right to raise student-athlete eligibility standards as it deems appropriate for the schools and students under its jurisdiction; and

BE IT FURTHER RESOLVED that the schools under this Board's jurisdiction agree to conduct their athletics programs in accordance with the Constitution, Bylaws, Regulations, Business Rules, interpretations and decisions of the OHSAA and cooperate fully and timely with the Executive Director's office of the OHSAA in all matters related to the interscholastic athletic programs of the schools. Furthermore, the schools under this Board's jurisdiction shall be the primary enforcers of the OHSAA Constitution, Bylaws, Regulations, Business Rules and the interpretations and rulings rendered by the Executive Director's office. The administrative heads of these schools understand that failure to discharge the duty of primary enforcement may result in fines, removal from tournaments, suspension from membership and/or other such penalties as prescribed in Bylaw 11.

Date of Resolution 4-18-19

Jo Ann Rigano
President of the Board of Education/Governing Body
(Print)

Jo Ann Rigano
(Signature)

Paul Otten
Superintendent
Paul Otten

Paul Otten
(Signature)

Superintendent E- Mail: PAUL.OTTEN@gocreek.org

RETURN NO LATER THAN JULY 31, 2019



SCHOOL(S)

The list below is all schools within your district that will abide by the resolution as printed on the front of this card. To add or remove any school to or from OHSAA Membership, please attach that request, signed by the superintendent on school letterhead to this card.

BEAVERCREEK CITY SCHOOL DISTRICT

High Schools (9-12)

School Name	IRN	School Name	IRN
BEAVERCREEK	1966		

7th and 8th Grade Schools

School Name	IRN	School Name	IRN
ANKENEY MIDDLE SCHOOL	43299	COY MIDDLE SCHOOL	11528

Ms. Arnold seconded the motion.

ROLL CALL Dennis Morrison, aye; Peg Arnold, aye; Gene Taylor, aye; Krista Hunt, aye; Jo Ann Rigano, aye.

Motion carried 5-0.

XI. ANNOUNCEMENTS

- A. April 19, 2019 – No School and All Offices Closed
- B. April 22, 2019 – Professional Development Day
- C. April 24, 2019 – Community Coffee – Board of Education – 6:30 p.m. – 7:30 p.m.
- D. April 29, 2019 – District Art Show – Beavercreek High School – 6:00 p.m.
- E. May 01, 2019 – Community Coffee – Beavercreek Library – 3:00 p.m.
- F. May 01, 2019 – Shine Awards – Main Auditorium – 6:00 p.m.
- G. May 02, 2019 – School Funding & Our District – BHS– 6:00 p.m. – 7:30 p.m.
- H. May 05, 2019 – Family Fun Day – Beavercreek High School – 12:00 p.m. – 4:00 p.m.
- I. May 09, 2019 – Faith Leaders Luncheon – Ferguson Hall – 12:00 p.m.
- J. May 16, 2019 – Board of Education Meeting – 6:30 p.m.
- K. May 18, 2019 – Class of 2019 Graduation Ceremony – 9:00 a.m.

XII. BOARD MEMBER COMMENTS

- A. Ms. Arnold – Spoke of early voting and her hope to make the vote's short last election. She spoke of the great job done by Mr. Otten during this levy process and how she has been impressed in the way he handles the questions posed to him.
- B. Mr. Taylor – Spoke of the Project Lead the way and what great ambassadors they are for both the district and GCCC. He shared the growing pains of the construction project at GCCC. Also discussed was the importance of educating the voters through engagement and being informative.
- C. Ms. Hunt – Thank you to those attending. She also spoke of levy matters.
- D. Mr. Morrison – Kudos to both middle schools and the great job they do. Purple star recognition- Great Job. Don't forget to vote.
- E. Ms. Rigano – Shared that the voters appreciate being heard, regardless of which side of the levy they are voting for in this election and Paul's open door policy. Wished everyone a blessed Easter.

XIII. EXECUTIVE SESSION - RESOLUTION # 2019-34

- A. Collective Bargaining 121.22 (G) (4).
- B. The Appointment, Employment, Dismissal, Discipline, Promotion, Demotion, or Compensation of Public Employees 121.22 (G) (1).

Ms. Arnold made the motion to enter Executive Session at 7:55 p.m. Ms. Hunt seconded the motion.

Mr. Morrison made the motion to exit Executive Session at 8:34 p.m. Ms. Hunt seconded the motion

XIV. ADJOURNMENT

There being no further business, Mr. Morrison moved to adjourn the meeting at 8:35 p.m. Ms. Hunt seconded the motion.

ROLL CALL: Dennis Morrison, aye; Krista Hunt, aye; Peg Arnold, aye; Gene Taylor, aye; Jo Ann Rigano, aye.

Motion carried 5-0.

We do hereby certify the above to be correct.

PRESIDENT

TREASURER

**BEAVERCREEK CITY SCHOOL DISTRICT-GREENE COUNTY
SCHEDULE OF REVENUE, EXPENDITURES, AND CHANGES
IN FUND BALANCES FOR THE FISCAL YEARS ENDED
JUNE 30, 2016, 2017 and 2018 ACTUAL
FORECASTED FISCAL YEARS ENDING
JUNE 30, 2019 THROUGH JUNE 30, 2023**



**Forecast Provided By
Beavercreek City School District
Treasurer's Office
Penelope Rucker, Treasurer/CFO**

May 16, 2019

Beavercreek City School District

Greene County

Schedule of Revenues, Expenditures and Changes in Fund Balances
For the Fiscal Years Ended June 30, 2016, 2017 and 2018 Actual;
Forecasted Fiscal Years Ending June 30, 2019 Through 2023

	Actual				Average Change	Forecasted				
	Fiscal Year 2016	Fiscal Year 2017	Fiscal Year 2018			Fiscal Year 2019	Fiscal Year 2020	Fiscal Year 2021	Fiscal Year 2022	Fiscal Year 2023
Revenues										
1.010 General Property Tax (Real Estate)	58,534,330	58,398,687	58,858,857	0.3%	58,084,784	65,291,914	70,986,578	62,761,134	55,512,039	
1.020 Tangible Personal Property	1,693,520	1,736,964	2,005,307	9.0%	1,973,800	2,166,534	2,305,633	2,093,892	1,900,003	
1.030 Income Tax	0	0	0	0.0%	0	0	0	0	0	
1.035 Unrestricted State Grants-in-Aid	13,056,938	13,323,517	14,385,065	5.0%	14,959,730	15,164,109	15,518,255	15,932,516	16,167,062	
1.040 Restricted State Grants-in-Aid	83,099	170,737	169,641	52.4%	149,116	149,318	149,522	149,728	149,936	
1.045 Restricted Fed. SFSF Fd. 532 FY10&11/Ed Jobs Fd.5	0	0	0	0.0%	0	0	0	0	0	
1.050 Property Tax Allocation	6,476,180	6,392,604	6,339,893	-1.1%	6,302,171	6,403,843	6,486,955	5,426,481	4,480,663	
1.060 All Other Revenues	2,976,051	2,888,238	3,692,740	12.5%	3,756,937	3,716,185	3,682,179	3,654,271	3,631,877	
1.070 Total Revenues	82,820,118	82,910,747	85,451,503	1.6%	85,226,538	92,891,903	99,129,122	90,018,022	81,841,580	
Other Financing Sources										
2.010 Proceeds from Sale of Notes	-	-	-	0.0%	-	-	-	-	-	
2.020 State Emergency Loans and Advancements (Approved)	-	-	-	0.0%	-	-	-	-	-	
2.040 Operating Transfers-In	-	-	-	0.0%	-	-	-	-	-	
2.050 Advances-In	236,000	529,807	2,030,063	203.8%	812,310	500,000	500,000	500,000	500,000	
2.060 All Other Financing Sources	25,695	5,703	14,367	37.1%	201,360	14,000	14,000	14,000	14,000	
2.070 Total Other Financing Sources	261,695	535,510	2,044,430	193.2%	1,013,670	514,000	514,000	514,000	514,000	
2.080 Total Revenues and Other Financing Sources	83,081,813	83,446,257	87,495,933	2.6%	86,240,208	93,405,903	99,643,122	90,532,022	82,355,580	
Expenditures										
3.010 Personal Services	46,032,708	49,633,620	50,508,147	4.8%	52,664,198	53,377,604	55,737,116	58,163,626	60,694,778	
3.020 Employees' Retirement/Insurance Benefits	18,464,886	19,647,111	20,926,356	6.5%	22,706,700	23,967,559	25,891,208	27,950,640	30,192,226	
3.030 Purchased Services	8,443,037	9,286,042	9,014,086	3.5%	9,364,203	8,904,342	9,954,341	9,650,514	9,943,382	
3.040 Supplies and Materials	1,966,915	2,178,364	1,905,032	-0.9%	1,943,352	1,978,359	2,014,066	2,050,487	2,087,637	
3.050 Capital Outlay	209,010	175,549	141,457	-17.7%	145,701	150,072	154,574	159,211	163,987	
3.060 Intergovernmental	-	-	-	0.0%	-	-	-	-	-	
Debt Service:										
4.010 Principal-All (Historical Only)	-	-	-	0.0%	-	-	-	-	-	
4.020 Principal-Notes	-	-	-	0.0%	-	-	-	-	-	
4.030 Principal-State Loans	-	-	-	0.0%	-	-	-	-	-	
4.040 Principal-State Advancements	-	-	-	0.0%	-	-	-	-	-	
4.050 Principal-HB 264 Loans	-	-	-	0.0%	-	-	-	-	-	
4.055 Principal-Other	-	-	-	0.0%	-	-	-	-	-	
4.060 Interest and Fiscal Charges	-	-	-	0.0%	-	-	-	-	-	
4.300 Other Objects	3,189,312	3,926,036	3,713,627	8.8%	4,293,847	4,741,691	4,867,442	4,996,966	5,130,375	
4.500 Total Expenditures	78,305,868	84,846,722	86,208,705	5.0%	91,118,001	93,119,627	98,618,747	102,971,444	108,212,385	
Other Financing Uses										
5.010 Operating Transfers-Out	63,555	51,919	50,182	-10.8%	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	
5.020 Advances-Out	529,807	2,030,063	812,310	111.6%	500,000	500,000	500,000	500,000	500,000	
5.030 All Other Financing Uses	0	0	0	0.0%	0	0	0	0	0	
5.040 Total Other Financing Uses	593,362	2,081,982	862,492	96.2%	550,000	550,000	550,000	550,000	550,000	
5.050 Total Expenditures and Other Financing Uses	78,899,230	86,928,704	87,071,197	5.2%	91,668,001	93,669,627	99,168,747	103,521,444	108,762,385	
6.010 Excess of Revenues and Other Financing Sources over (under) Expenditures and Other Financing Uses	4,182,583	(3,482,447)	424,736	-147.7%	(5,427,793)	(263,724)	474,375	(12,989,422)	(26,406,805)	
7.010 Cash Balance July 1 - Excluding Proposed Renewal/Replacement and New Levies	23,586,985	27,769,568	24,287,121	2.6%	24,711,857	19,284,064	19,020,341	19,494,716	6,505,294	
7.020 Cash Balance June 30	27,769,568	24,287,121	24,711,857	-5.4%	19,284,064	19,020,341	19,494,716	6,505,294	(19,901,511)	
8.010 Estimated Encumbrances June 30	684,424	545,953	765,686	10.0%	550,000	550,000	550,000	550,000	550,000	
Reservation of Fund Balance										
9.010 Textbooks and Instructional Materials	-	-	-	0.0%	-	-	-	-	-	
9.020 Capital Improvements	-	-	-	0.0%	-	-	-	-	-	
9.030 Budget Reserve	-	-	-	0.0%	-	-	-	-	-	
9.040 DPIA	-	-	-	0.0%	-	-	-	-	-	
9.045 Fiscal Stabilization	-	-	-	0.0%	-	-	-	-	-	
9.050 Debt Service	-	-	-	0.0%	-	-	-	-	-	
9.060 Property Tax Advances	-	-	-	0.0%	-	-	-	-	-	
9.070 Bus Purchases	-	-	-	0.0%	-	-	-	-	-	
9.080 Subtotal	-	-	-	0.0%	-	-	-	-	-	
Fund Balance June 30 for Certification of Appropriations										
10.010 Appropriations	27,085,144	23,741,168	23,946,171	-5.7%	18,734,064	18,470,341	18,944,716	5,955,294	(20,451,511)	

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Beavercreek City School District

Greene County

Schedule of Revenues, Expenditures and Changes in Fund Balances
For the Fiscal Years Ended June 30, 2016, 2017 and 2018 Actual;
Forecasted Fiscal Years Ending June 30, 2019 Through 2023

	Actual			Average Change	Forecasted				
	Fiscal Year 2016	Fiscal Year 2017	Fiscal Year 2018		Fiscal Year 2019	Fiscal Year 2020	Fiscal Year 2021	Fiscal Year 2022	Fiscal Year 2023
Revenue from Replacement/Renewal Levies									
11.010				0.0%	-	-	-	-	-
11.020				0.0%	-	-	-	10,253,402	19,756,073
11.300				0.0%	-	-	-	10,253,402	30,009,475
12.010									
	27,085,144	23,741,168	23,946,171	-5.7%	18,734,064	18,470,341	18,944,716	16,208,696	9,557,964
Revenue from New Levies									
13.010				0.0%	-	-	-	-	-
13.020				0.0%	-	-	-	-	-
13.030				0.0%	-	-	-	-	-
14.010				0.0%	-	-	-	-	-
15.010									
	27,085,144	23,741,168	23,946,171	-5.7%	18,734,064	18,470,341	18,944,716	16,208,696	9,557,964

See accompanying summary of significant forecast assumptions and accounting policies
Includes: General fund, Emergency Levy fund, and any portion of Debt Service fund related to General fund debt

Beavercreek City School District – Greene County
Notes to the Five Year Forecast
General Fund Only
May 16, 2019

Introduction to the Five Year Forecast

For fiscal year 2019 (July 1, 2018 – June 30, 2019) school districts in Ohio are required to file a five (5) year financial forecast by October 31, 2018, and May 31, 2019. HB87 became effective November 1, 2018 and will change the filing date from October 31 to November 30 beginning with the November filing in 2019. The May 31 filing date will remain unchanged. The five-year forecast includes three years of actual and five years of projected general fund revenues and expenditures. Fiscal year 2019 (July 1, 2018-June 30, 2019) is the first year of the five year forecast and is considered the baseline year. Our forecast is being updated to reflect the most current economic data available to us for the May 2019 filing.

May 2019 Updates:

Revenues:

The overview of revenues shows that we are substantially on target with original estimates at this point in the year. Total General Fund revenues (line 1.07) are estimated to be \$85,226,538 or .04% higher than the October forecasted amount of \$85,193,662. This indicates the October forecast was 99.96% accurate.

Expenditures:

Total General Fund expenditures (line 4.5) are estimated to be \$91,118,001 for FY19 which is above the original estimate of \$90,689,196 in the October forecast. Purchase Services Line 3.03 of the forecast is the area that has the most increase due to tuition increases, STEM/Community School increases, and instructional service increases.

Unreserved Ending Cash Balance:

With revenues right on target and estimated expenditures ending above estimates, our ending unreserved cash balance June 30, 2019 is anticipated to be roughly \$18.7 million. The ending unreserved cash balance on Line 15.010 of the forecast is anticipated to be a positive accumulative balance through 2023 if assumptions we have made for state aid in future state budgets remain close to our estimates and thanks to our community support of the 6.15 mill levy May 7.

Forecast Risks and Uncertainty:

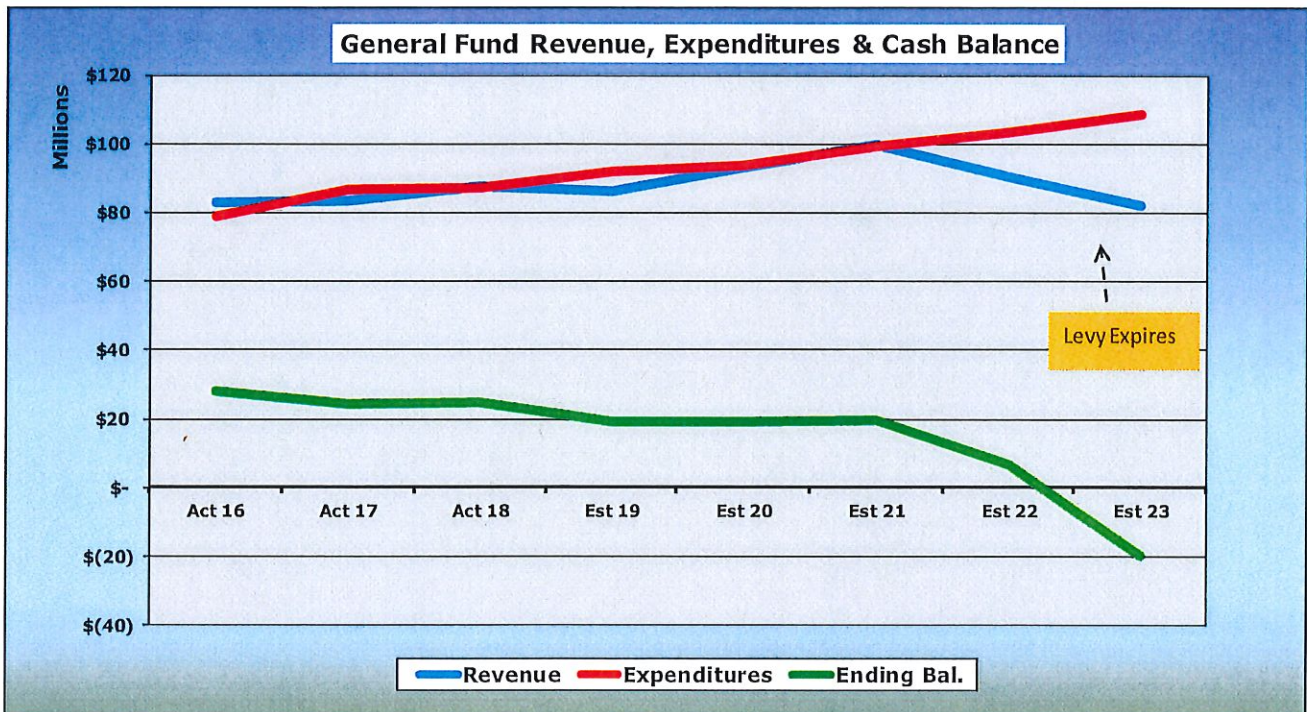
A five year financial forecast has risks and uncertainty not only due to economic uncertainties but also due to state legislative changes that will occur in the spring of 2019 and 2021 due to deliberation of the next two (2) state biennium budgets for FY20-21 and FY22-23, both of which affect this five year forecast. We have estimated revenues and expenses based on the best data available to us at the time of this forecast. The items below give a short description of the current issues and how they may affect our forecast long term:

- I. Our district has 98.5% of our assessed property value in Greene County and 1.5% in Montgomery County. A reappraisal update occurred in tax year 2017 for collection in 2018. Class I values increased 7.4% or \$87.8 million and Class II values increased 1.3% or \$6.1 million as a result of the reappraisal and new construction. The district is currently very near the 20 mill floor for Class I and Class II property and it now has three “fixed sum” emergency levies so the risk of any sharp reduction in property taxes due to an unexpected decline in values is unlikely. A reappraisal will occur in 2020 for collection in 2021. We are assuming overall values will increase by 4.57% and that the district will be on the 20 mill floor for Class I value and be very close to the 20 mill floor for Class II property as well.
- II. The State Budget represents nearly 25% of district revenues, which means it is an area of risk to revenue. The risk comes in FY20 and beyond if the state economy worsens or if the funding formula in future state budgets reduce funding to our district. There are two future State Biennium Budgets covering the period from FY20-21 and FY22-23 in this forecast. Future uncertainty in both the state foundation funding formula and the state’s economy makes this area an elevated risk to district funding long range through FY23. We have projected our state funding to be inline with our current estimates through FY23 which we feel are conservative and should be close to whatever the state approves for the FY20-21 biennium. We will make adjustments to the forecast in November when factual data is available following adoption of the state budget in late June 2019.
- III. There are many provisions in the current state budget bill HB49 that will continue to draw funds from our district through continuing school choice programs such as College Credit Plus, Community Schools and increases in amounts deducted from our state aid in the 2018-19 school years. College Credit Plus costs continue to increase as this program becomes more understood. These are examples of new choice programs that will continue to cost the district money. Expansion or creation of programs such as these exposes the district to new expenditures that are not currently in the forecast. We are monitoring any new threats to our state aid and increased costs very closely.

- IV. Patient Protection and Affordable Care Act (PPACA) – This program was approved March 23, 2010 along with the Health Care and Education Reconciliation Act. Many of the provisions of this federal statute were to be implemented January 1, 2015. Implementation of those provisions has increased costs by as much as 2%. There is the additional risk that costs will go up as additional staffs are added to our health care rolls. We have made allowance for increases in our costs for health care in the forecast based on what we know at this time. Future uncertainty over rules and implementation of PPACA is a risk to district costs. Future uncertainty over rules and implementation of PPACA exists as it is under review and potential repeal or modification at the Federal Level.
- V. Labor relations in the district have been very amicable with all parties working for the best interest of students and realizing the resource challenges the district faces. We believe as the district moves forward a strong working relationship will continue.

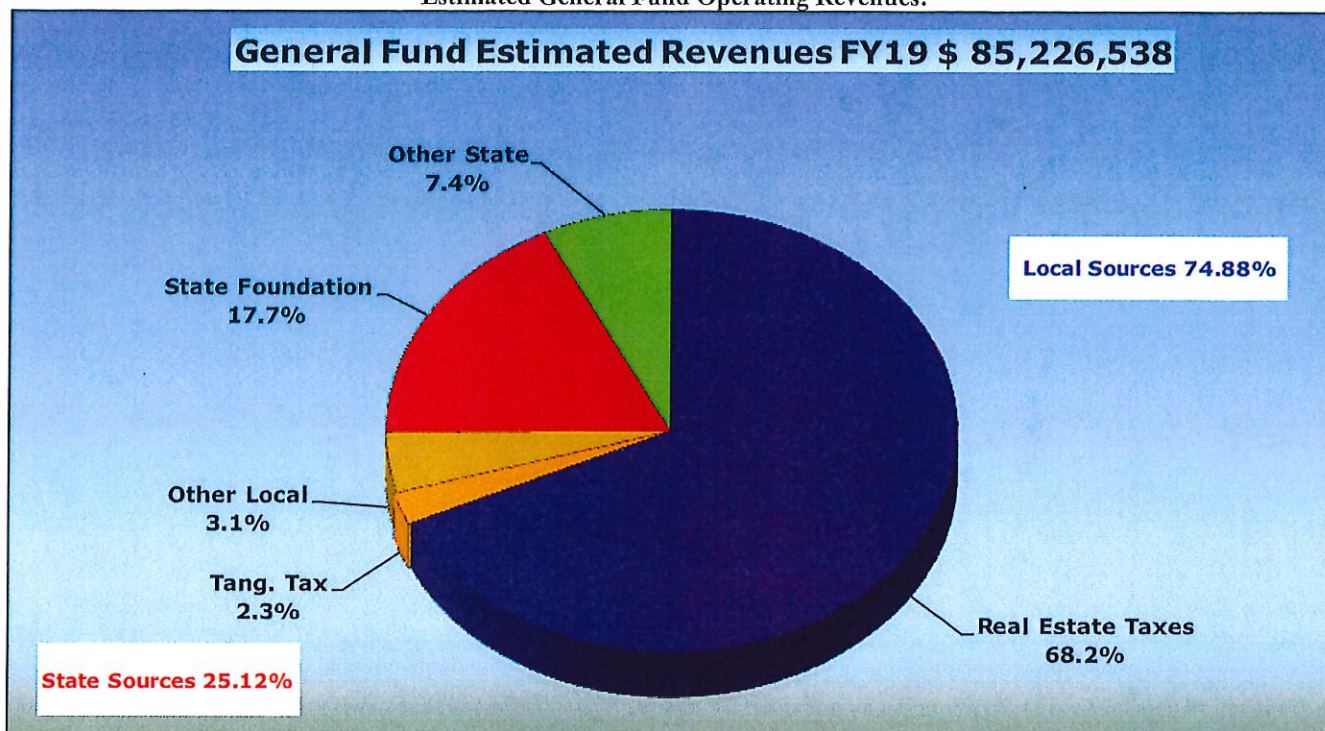
The major categories of revenue and expenditures on the forecast are noted below in the headings to make it easier to reference the assumptions made for the forecast item. It should be of assistance to the reader to review the assumptions noted below in understanding the overall financial forecast for our district. If you would like further information please feel free to contact me - Mrs. Penny Rucker Treasurer/CFO of Beavercreek City School District at 937-426-1522.

General Fund Revenue, Expenditure and Ending Cash Balance



Revenue Assumptions

Estimated General Fund Operating Revenues:



Real Estate Value Assumptions – Line # 1.010

The district has property value in Greene and Montgomery Counties. Our district has 98.5% of our assessed property value in Greene County and 1.5% in Montgomery County.

A reappraisal update occurred in tax year 2017 for collection in 2018. Class I values increased 6.0% or \$74.8 million and Class II values increased .86% or \$3.96 million as a result of the reappraisal update. The district is nearly at the 20 mill floor for Class I and Class II property and it has two “fixed sum” emergency levies so the risk of any sharp reduction in property taxes due to an unexpected decline in values is unlikely. A reappraisal will occur in 2020 and we anticipate Class I value to increase by 5.0% and Class II values to increase by ½%. This will result in Class I tax rates to be at the 20 mill floor and be very close for Class II rates as well. This will result in some inflationary growth on property values if our assumptions hold true.

The district also has three (3) fixed sum emergency levies which adjust in response to value changes. In fiscal year 2022 the district will see decrease in Line 1.01, 1.02 and 1.05 due to the emergency levy being renewed and those dollars moving to line 11.02 of the forecast model as required by law.

ESTIMATED ASSESSED VALUE (AV) BY COLLECTION YEARS

<u>Classification</u>	<u>Estimated</u>	<u>Estimated</u>	<u>Estimated</u>	<u>Estimated</u>	<u>Estimated</u>
	<u>TAX YEAR 2018</u>	<u>TAX YEAR 2019</u>	<u>TAX YEAR 2020</u>	<u>TAX YEAR 2021</u>	<u>TAX YEAR 2022</u>
	<u>COLLECT 2019</u>	<u>COLLECT 2020</u>	<u>COLLECT 2021</u>	<u>COLLECT 2022</u>	<u>COLLECT 2023</u>
Res./Ag.	\$1,353,099,950	\$1,362,749,950	\$1,440,537,448	\$1,450,187,448	\$1,459,837,448
Comm./Ind.	460,311,550	465,711,550	473,440,108	478,840,108	484,240,108
Public Utility Personal Property (PUPP)	43,586,740	44,086,740	44,586,740	45,086,740	45,586,740
Tangible Personal Property (TPP)	0	0	0	0	0
Total Assessed Value	<u>\$1,856,998,240</u>	<u>\$1,872,548,240</u>	<u>\$1,958,564,295</u>	<u>\$1,974,114,295</u>	<u>\$1,989,664,295</u>

ESTIMATED REAL ESTATE TAX (Line #1.010)

<u>Source</u>	<u>FY19</u>	<u>FY20</u>	<u>FY21</u>	<u>FY22</u>	<u>FY23</u>
Est. Property Taxes Excluding PUPP	<u>\$58,084,784</u>	<u>\$65,291,914</u>	<u>\$70,986,578</u>	<u>\$62,761,134</u>	<u>\$55,512,039</u>

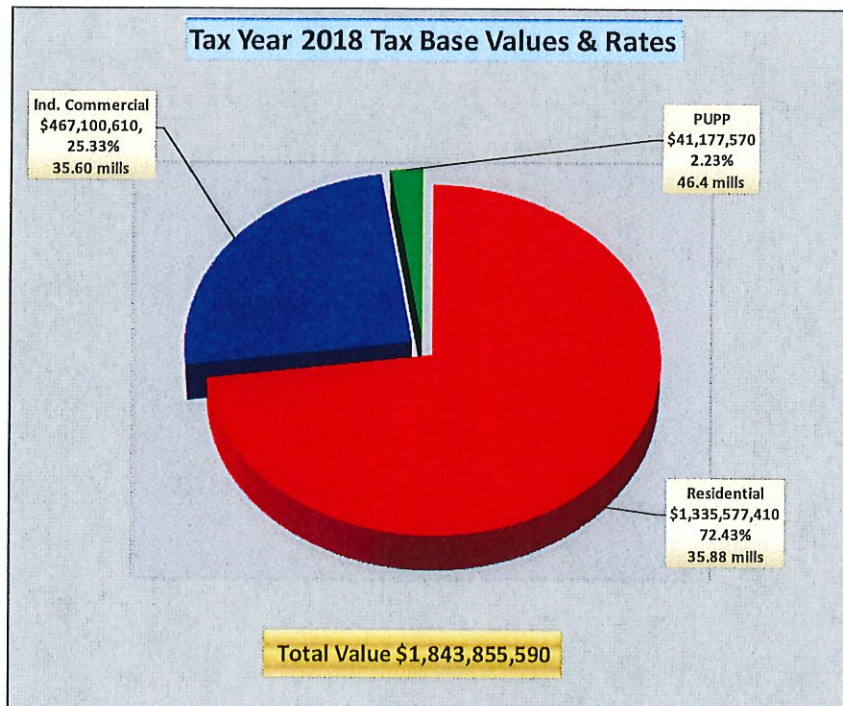
Property tax levies are estimated to be collected at 98% of the annual amount. This allows a 2% delinquency which fluctuates year to year. Typically, 52.6% of residential/agriculture (Class I) and commercial/industrial (Class II) is expected to be collected in the February tax settlements and 47.4% is expected to be collected in the August tax settlements. Public utility tax settlements (PUPP) are estimated to be received 50% in February and 50% in August.

An increase in collections in FY20 and FY21 are a result of the new 5 year \$11.4 million emergency levy that was passed May 7, 2019 and will expire December 31, 2024.

The December 2017 Federal Tax law changes to the deductibility of State and Local Tax (SALT) caused the first half 2018 tax collections to be and estimated \$550,000 higher and will result in the second half 2018 (affects FY19) being lower by this amount. This resulted in FY18 tax collections being higher and FY19 being lower. This was an event that caused onetime cash flow acceleration only and is not additional new taxes. Tax collections will return to normal collections for FY20. The remaining difference between FY18 taxes being higher than FY19 is lower 1st half 2019 tax collections due to added refunds from BOR activities.

The \$18.5 million emergency levy was renewed May 5, 2015 for five (5) years and revenues begin to fall off in FY22 as the emergency levy will now expire December 31, 2021. This is discussed below under Renewal Levies. These revenues are required to be moved to Line 11.02 of the forecast and removed from Line 1.01, 1.02 and 1.05 which are affected by property tax levies.

The graph shows the breakdown of the Tax Year 2018 actual tax values and effective tax rates for each classification of property value the district has. Residential and agricultural property is Class I, commercial and industrial properties are Class II and public utility personal property is referred to as PUPP.



Estimated Tangible Personal Tax – Line#1.020

The phase out of tangible personal property tax (TPP), as noted earlier, began in fiscal year 2006. The TPP was eliminated after fiscal year 2011. Any revenues received in this line at Public Utility Personal Property taxes which are collected at the districts gross tax rates not subject to reduction factors. An increase in collections in FY20 and FY21 are a result of the new 5 year \$11.4 million emergency levy that was passed May 7, 2019 and will expire December 31, 2024.

Source	FY19	FY20	FY21	FY22	FY23
Public Utility Personal Property	\$1,973,800	\$2,166,534	\$2,305,633	\$2,093,892	\$1,900,003
Total Line # 1.020	\$1,973,800	\$2,166,534	\$2,305,633	\$2,093,892	\$1,900,003

Renewal and Replacement Levies – Line #11.02

The district currently has an \$18,517,600 annual emergency levy that was renewed May 5, 2015 and expires on December 31, 2021. The revenue from this levy is required to be removed from all revenue lines on the forecast and moved to Line 11.02 where it can be factored into the ending cash balance.

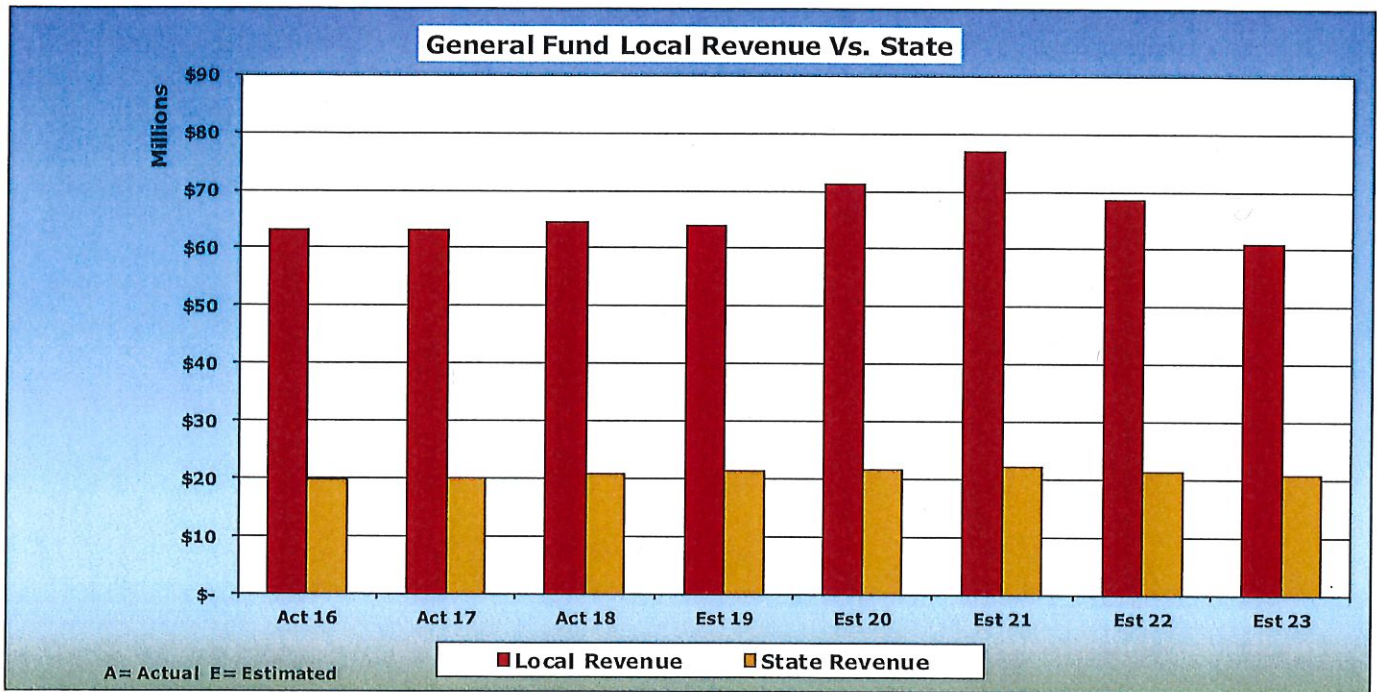
<u>Source</u>	<u>FY19</u>	<u>FY20</u>	<u>FY21</u>	<u>FY22</u>	<u>FY23</u>
Renewal \$18,517,600 Emergency Levy 12/31/21	\$0	\$0	\$0	\$10,253,402	\$19,756,073
Total Line # 11.020	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$10,253,402</u>	<u>\$19,756,073</u>

New Tax Levies – Line #13.030

No new levies are modeled in the forecast at this time.

Comparison of Local Revenue and State Revenue:

Note that local revenues fall in FY22 due to the expiration of the \$18.5 million emergency levy. Renewal of this levy is critical for the district’s financial survival.



State Foundation Revenue Estimates

A) Unrestricted State Foundation & Casino Revenue – Line #1.035

The amounts estimated for state funding are based on component computations from the most recent State Foundation Payment Report for FY19. We are projected to be a Cap district regarding state funding in FY19, which means the district will not receive the full amount of funding that the state formula calculates that we should. We estimate that we will be a Cap district in FY 20 and a formula district FY21-23 but as noted below will be subject to two new state biennium budgets in this forecast which will weigh heavily on the eventual outcome of our funding.

The current funding model continues to use the State Share Index (SSI) as a key district wealth measure. The SSI is the formula’s measure of a districts capacity to raise local revenue. The higher a district’s ability to raise taxes based on wealth the lower the SSI will be, and vice versa. The index is derived from a district’s wealth index, which is based on a valuation index, and for certain districts, an income index. Property wealth per pupil is still the major factor in the SSI. Generally, the higher the property valuation per pupil, the lower a district’s SSI and therefore the percentage of state aid. The SSI for FY18 and FY19 will be calculated using Tax Year 2014, 2015, and 2016 average assessed values for the district. It will be calculated once for both fiscal year 2018 and 2019. The SSI is applied to the per pupil opportunity grant calculation and many of the other categorical funding items in the state foundation formula as noted below:

- 1) Opportunity Grant – Per pupil amount increased .17% from \$6,000 in FY17 to \$6,010 in FY18 and .17% to \$6,020 in FY19. Well below inflation rates.

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- 2) Targeted Assistance – Tier I based on wealth and Tier II based on percentage of district agricultural assessed value. Higher the percentage of agricultural value, higher the targeted assistance.
- 3) Special Education Additional Aid – Based on six (6) weighted funding categories of disability.
- 4) Limited English Proficiency – Based on three (3) funded categories based on time student enrolled in schools.
- 5) Economically Disadvantaged Aid- Based on number and concentration of economically disadvantaged students compared to state average.
- 6) K-3 Literacy Funds - Based on district K-3 average daily membership and two funded Tiers.
- 7) Gifted Funds –Based on average daily membership at \$5.05 in FY18 & FY19.
- 8) Career-Technical Education Funds – Based on career technical average daily membership and five (5) weighted funding categories students enrolled in. Funding guaranteed at FY17 levels individually and is in addition to the Cap in FY18 and FY19.
- 9) Transportation Aid – Funding based on total ridership rather than qualifying ridership in determining statewide cost per rider. Reduces state minimum share from 50% to 37.5% in FY18 and 25% in FY19.

The current funding model continues to provide additional funds that can be earned by a district or is intended to help a district who has an undue burden or inability to raise local revenue; however, some items are now included in CAP district payments:

- 1) Capacity Aid – Provides additional funding for districts where income generated for one mill of property tax is below the state median for what is generated. Included in FY18 and FY19 Guarantee payments and moved to be inside the Cap amount for districts. Not in addition to the Cap payments.
- 2) Transportation Supplement – Provides additional funding for districts with rider density (riders per square mile) less than 35 students in FY18 and 50 in FY19. Provides additional funding based on rider density and the number of miles driven by the school buses. Included in FY18 and FY19 Guarantee payments and moved to be inside the Cap amount for districts. Not in addition to the Cap payments.
- 3) 3rd Grade Reading Proficiency Bonus - Provides a bonus to districts based on third grade reading results, is included in FY18 & 19 guarantee at FY17 levels and is in addition to the Cap payments.
- 4) High School Graduation Rate Bonus - Provides a bonus to districts based on high school graduation rates up to approximately \$450 per student and is included in FY18 & 19 guarantee at FY17 levels and is in addition to the Cap payments.

We are anticipated to be a CAP district in FY19 and FY20, but moving to a Formula district FY21-23 based on estimated enrollment growth.

Gain Cap Funded Districts- For the first time HB49 has created tiers of funding for districts that are on the funding cap (or limit) based on the amount of student ADM growth. Generally, if a district is a “Cap” district the state formula calculates that a district is owed more than they are being paid. The Cap grew 7.5% in FY16 and FY17 from the FY15 levels. There are now funding tiers established for Cap district’s based on three (3) year average ADM growth for the period FY14-FY16. The Cap will generally be 3% additional funding in FY18 and FY19 from the FY17 levels, with the following exceptions:

- 1) If average ADM from FY14 to FY16 is 5.5% or greater in FY18 or 6% greater in FY19, the gain cap is set at 5.5% or 6% respectively, of the district’s previous year’s state aid. Cap limits will include Capacity Aid and Transportation Supplement payments which limit the state’s increased payment.
- 2) If average ADM from FY14 to FY16 is between 3% and 5.5% in FY18, or between 3% and 6% in FY19, the gain cap is set at a scaled amount between 3% and 5.5% and 3% and 6% respectively, of the districts previous year’s state aid. Cap limit will include Capacity Aid and Transportation Supplement payments which limit the state’s increased payment.

Our district is anticipated to be a Gain Cap district in FY19 with HB49 our current state funding authorization and for FY20 if continued in the next state budget which begins July 1, 2019. Future state budgets can dictate the direction of district finances but we are estimating we will be a Formula funded district FY21-23 based on a continuation of the current funding formula and estimated enrollment increases of 50 students for FY20; 75 for FY21; 100 for FY22; and, 125 for FY23. Enrollment growth due to new construction can be impacted by interest rates and cost of new construction which could influence our projected enrollment growth and consequently the funding estimates we have made.

Current FY20-21 State Biennium Budget Deliberations on School Funding

Current state biennium budget deliberations for FY20 -21 include two (2) school funding methodologies. One proposed by the new Governor contained in HB166, and the second is a proposal from two legislators referred to as the Cupp/Patterson School Funding Work Group plan.

The Governor has proposed guaranteeing all school districts their net state funding received in FY19 and giving all districts new money restricted for use on defined areas in Student Wellness and Student Success. This proposal would distribute these new funds using federal poverty data and actual number of students educated in each district, as opposed to a state created state share index that

measures district wealth and average daily membership (ADM) to statewide comparisons to distribute current funds. The new formula for Student Wellness and Success Funding proposed by the Governor would send new money to all districts in Ohio without regard to their being designated as a CAP, Guarantee or Formula district as the current state funding formula determines.

The Cupp/Patterson proposal creates another complicated funding formula that tries to identify what it costs to educate each student based on each districts unique circumstances and it would also fund schools on actual enrollment and not ADM. Under this proposal not every district in Ohio would get new net money and it would cost the state significantly more than the Governor's proposal over the new biennium.

We believe our current state funding estimates for FY20-23 are reasonable and that we will adjust the forecast in November when we actually have authoritative data when the budget has been approved in late June 2019.

Casino Revenue

On November 3, 2009 Ohio voters passed the Ohio casino ballot issue. This issue allowed for the opening of four (4) casinos one each in Cleveland, Toledo, Columbus and Cincinnati. Thirty-three percent (33%) of the gross casino revenue will be collected as a tax. School districts will receive 34% of the 33% GCR that will be paid into a student fund at the state level. These funds will be distributed to school districts on the 31st of January and August each year which began for the first time on January 31, 2013.

The state indicated recently that revenues from casinos are not growing robustly as originally predicted but are still growing slowly as the economy has improved. Actual numbers generated for FY18 statewide were 1,791,647 students at \$51.37 per pupil. That is a decline of 4 tenths of 1% percent from the prior year. For FY19-23 we estimated another 4 tenths of 1% decline in pupils to 1,784,480 and GCR increasing to \$92.9 million or \$52 per pupil. We will increase estimates for out years when actual casino revenues show signs of stronger increases.

Unrestricted State Foundation Revenue – Line #1.035

<u>Source</u>	<u>FY19</u>	<u>FY20</u>	<u>FY21</u>	<u>FY22</u>	<u>FY23</u>
Basic Aid-Unrestricted	\$13,634,489	\$13,829,137	\$14,173,331	\$14,577,414	\$14,801,550
Additional Aid Items	905,832	905,832	905,832	905,832	905,832
Basic Aid-Unrestricted Subtotal	\$14,540,321	\$14,734,969	\$15,079,163	\$15,483,246	\$15,707,382
Ohio Casino Commission ODT	419,409	429,140	439,092	449,270	459,680
Total Unrestricted State Aid Line # 1.035	<u>\$14,959,730</u>	<u>\$15,164,109</u>	<u>\$15,518,255</u>	<u>\$15,932,516</u>	<u>\$16,167,062</u>

B) Restricted State Revenues – Line # 1.040

The current funding model continues funding two restricted sources of revenues to school district which are Economic Disadvantaged Funding and Career Technical Education funding. We have incorporated this amount into the restricted aid amount in Line # 1.04 for FY19-23

<u>Source</u>	<u>FY19</u>	<u>FY20</u>	<u>FY21</u>	<u>FY22</u>	<u>FY23</u>
Economically Disadvantaged Aid	\$20,171	\$20,373	\$20,577	\$20,783	\$20,991
Career Tech - Restricted	28,945	28,945	28,945	28,945	28,945
Medicaid	100,000	100,000	100,000	100,000	100,000
Total Restricted State Revenues Line #1.040	<u>\$149,116</u>	<u>\$149,318</u>	<u>\$149,522</u>	<u>\$149,728</u>	<u>\$149,936</u>

<u>SUMMARY</u>	<u>FY19</u>	<u>FY20</u>	<u>FY21</u>	<u>FY22</u>	<u>FY23</u>
Unrestricted Line # 1.035	\$14,959,730	\$15,164,109	\$15,518,255	\$15,932,516	\$16,167,062
Restricted Line # 1.040	149,116	149,318	149,522	149,728	149,936
Rest. Federal Funds #1.045	0	0	0	0	0
Total State Foundation Revenue	<u>\$15,108,846</u>	<u>\$15,313,427</u>	<u>\$15,667,777</u>	<u>\$16,082,244</u>	<u>\$16,316,998</u>

State Taxes Reimbursement/Property Tax Allocation

A) Rollback and Homestead Reimbursement

Rollback funds are reimbursements paid to the district from the state of Ohio for tax credits given to owner occupied residences equaling 12.5% of the gross property taxes charged to residential taxpayers on tax levies that were passed prior to September 29, 2013. HB59 eliminated the 10% and 2.5% rollback on new levies approved after September 29, 2013 which is the effective date of HB59, HB66, the FY06-07 budget bill, previously eliminated 10% rollback on Class II (commercial and industrial) property.

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Homestead Exemptions are also credits paid to the district from the state of Ohio for qualified elderly and disabled. In 2007 HB119 expanded the Homestead Exemption for all seniors over age 65 years of age or older or who are disabled regardless of income. Effective September 29, 2013 HB59 changes the requirement for Homestead Exemptions. Individual taxpayers who do not currently have their Homestead Exemption approved or those who do not get a new application approved for tax year 2013, and who become eligible thereafter will only receive a Homestead Exemption if they meet the income qualifications. Taxpayers who currently have their Homestead Exemption as of September 29, 2013 will not lose it going forward and will not have to meet the new income qualification. This will slow the growth of homestead reimbursements to the district, and as with the rollback reimbursements above, the state is increasing the tax burden on our local taxpayers.

b) Tangible Personal Property Reimbursements – Fixed Rate

School districts were to be reimbursed for the TPP tax losses by the state of Ohio at varying levels through 2026 but those reimbursements were severely curtailed by HB153 effective July 1, 2012. Our funding was reduced from \$2,254,692 in FY11 to \$-0- in FY12.

c) Tangible Personal Property Reimbursements – Fixed Sum

HB 49 continued the Fixed Sum TPP phase out over five years through FY21. There will be no fixed sum TPP reimbursement in FY22. Districts will not lose money due to the phase out. The amount of money the state is cutting its reimbursement by will be added on the local fixed sum millage and collected in local property taxes. This is directly shifting the burden to local tax payers by the state cut in fixed sum TPP reimbursement.

Summary of State Tax Reimbursement – Line #1.050

<u>Source</u>	<u>FY19</u>	<u>FY20</u>	<u>FY21</u>	<u>FY22</u>	<u>FY23</u>
a) Rollback and Homestead	\$5,963,622	\$6,162,022	\$6,341,863	\$5,426,481	\$4,480,663
b) TPP Reimbursement - Fixed Rate	0	0	0	0	0
c) TPP Reimbursement - Fixed Sum	338,549	241,821	145,092	0	0
Total Tax Reimbursements #1.050	<u>\$6,302,171</u>	<u>\$6,403,843</u>	<u>\$6,486,955</u>	<u>\$5,426,481</u>	<u>\$4,480,663</u>

Other Local Revenues – Line #1.060

Tuition for students educated in the district from other school districts one of the largest revenue sources in this account grouping. Remaining other revenues is projected to grow by 1% annually. Interest rates are expected to remain low to flat for the forecast period. Security of the public funds collected by the district is the top priority of the treasurer’s office when investing district funds.

<u>Source</u>	<u>FY19</u>	<u>FY20</u>	<u>FY21</u>	<u>FY22</u>	<u>FY23</u>
Tuitions SF14, Excess Costs,	\$1,551,236	\$1,566,748	\$1,582,415	\$1,598,239	\$1,614,221
Interest	650,298	585,268	526,741	474,067	426,660
Extra Curricular Activities	516,602	521,765	526,980	532,247	537,566
Dues, Fees, Rentals & Other	360,296	363,899	367,538	371,213	374,925
Federal Impact Aid	678,505	678,505	678,505	678,505	678,505
Total Line # 1.060	<u>\$3,756,937</u>	<u>\$3,716,185</u>	<u>\$3,682,179</u>	<u>\$3,654,271</u>	<u>\$3,631,877</u>

Short-Term Borrowing – Lines #2.010 & Line #2.020

There is no short term borrowing planned for in this forecast at this time from any sources.

Transfers In / Return of Advances – Line #2.040 & Line #2.050

These are non-operating revenues which are the repayment of short term loans to other funds during the previous fiscal year and reimbursements for expenses incurred in the previous fiscal year. All advances during the current year are planned to be returned in the succeeding fiscal year.

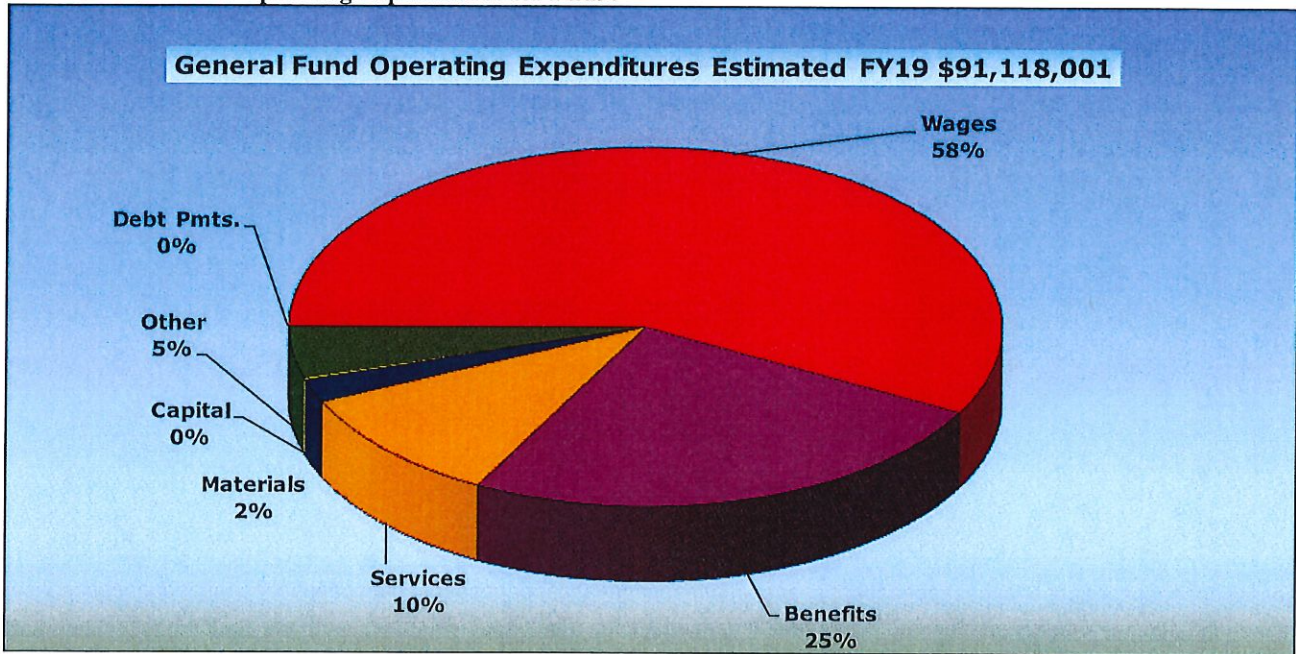
All Other Financial Sources – Line #2.060 & Line #14.010

<u>Source</u>	<u>FY19</u>	<u>FY20</u>	<u>FY21</u>	<u>FY22</u>	<u>FY23</u>
Transfers In - Line 2.040	\$0	\$0	\$0	\$0	\$0
Advance Returns - Line 2.050	812,310	500,000	500,000	500,000	500,000
Total Transfer & Advances In	812,310	500,000	500,000	500,000	500,000

<u>Source</u>	<u>FY19</u>	<u>FY20</u>	<u>FY21</u>	<u>FY22</u>	<u>FY23</u>
Refund of prior years expenditures	201,360	14,000	14,000	14,000	14,000

Expenditures Assumptions

Estimated General Fund Operating Expenditures for FY19:



Wages – Line #3.010

Estimated base wage increases are 2% in FY19-23. Steps for academic attainment and experience at the normal 2.75% annual level are planned for FY19-23.

For FY19, per the HR department summary sheet, we increased certificated staff by 3.5 full time equivalent (FTE) positions and 2.7 full time equivalent (FTE) for the classified staff – while also reducing 6.3 classified FTEs.

For FY18, per the HR department summary sheet, we increased certificated staff by 3 full time equivalent (FTE) positions and the same for the classified staff – increased by 3 FTE. We also added 1 administrator for the Assistant Principal position in the elementary schools – Shaw and Trebein.

The additional funding from the levy to pay for our staff additions has been factored in to the forecast in our real estate collections on line 1.010, 1.02 and 1.05 and the corresponding expenditures for staffing and benefits are in the following sections of the notes and on lines 3.010 and 3.020 of the forecast.

<u>Source</u>	<u>FY19</u>	<u>FY20</u>	<u>FY21</u>	<u>FY22</u>	<u>FY23</u>
Base Wages	\$48,404,055	\$50,483,794	\$51,190,659	\$53,543,610	\$55,963,540
Based Pay Increase	\$968,081	\$1,009,676	\$1,023,813	\$1,070,872	\$1,119,271
Steps & Academic Training	\$1,064,889	\$1,064,889	\$1,110,643	\$1,126,194	\$1,177,959
Increased Staff	\$228,855	\$217,245	\$218,495	\$222,864	\$227,322
Unfunded Recaptured Positions	\$0	(\$425,000)	\$0	\$0	\$0
Substitutes	\$1,238,981	\$1,242,698	\$1,246,426	\$1,250,165	\$1,253,915
Supplementals	\$941,423	\$944,247	\$947,080	\$949,921	\$952,771
Retirement Severance	\$0	\$0	\$0	\$0	\$0
Staff Reductions	(\$182,086)	(\$1,159,945)	\$0	\$0	\$0
Total Wages Line 3.010	<u>\$52,664,198</u>	<u>\$53,377,604</u>	<u>\$55,737,116</u>	<u>\$58,163,626</u>	<u>\$60,694,778</u>

Fringe Benefits Estimates Line 3.02

This area of the forecast captures all costs associated with benefits and retirement costs, which all except health insurance are directly related to the wages paid. The district pays 14% of each dollar paid in wages to either the State Teachers Retirement System or the School Employees Retirement System as required by Ohio law.

A) STRS/SERS

The district pays 14% of each dollar paid in wages to either the State Teachers Retirement System or the School Employees Retirement System as required by Ohio law. In addition, the district pays SERS an annual surcharge amount as required by law.

B) Insurance

The estimated increases for medical and dental insurance is 12.5% for FY19 and an additional 10% (2% which is for the Affordable Care Act) for fiscal years 2020 through 2023 which reflects trend and an additional 2% for national health care taxes which will affect our district. This is based on our current employee census and claims data. This could increase at a much higher rate should claims increase dramatically.

The Patient Protection and Affordable Care Act (PPACA) commonly called Obamacare or the Affordable Care Act (ACA), is a United States federal statute signed into law by President Barack Obama on March 23, 2010. Together with the Health Care and Education Reconciliation Act, it represents the most significant regulatory overhaul of the country's healthcare system since the passage of Medicare and Medicaid in 1965.

It is uncertain to what extent the implementation of PPACA will cost our district in additional funds especially since it is being reviewed carefully at the federal level for amendment or repeal. We are not certain what these added costs may be but Longer-term, a significant concern is the 40% "Cadillac Tax" provision but in December 2017 this was delayed until 2022 by congress. This tax would be imposed on plans whose value of benefits exceeds \$10,200 for individual plans and \$27,500 for family plans. The rules and implementation of the PPACA is an ongoing issue we are watching closely to evaluate the effect on our district.

C) Workers Compensation & Unemployment Compensation

Workers Compensation is expected to remain at about .4% of wages due to a moderated claim experience over prior years. Unemployment Compensation has been negligible and is anticipated to remain as such as we plan our staffing needs carefully.

D) Medicare

Medicare will continue to increase at the rate of increase of wages. Contributions are 1.45% for all new employees to the district on or after April 1, 1986. These amounts are growing at the general growth rate of wages.

Summary of Fringe Benefits – Line #3.020

<u>Source</u>	<u>FY19</u>	<u>FY20</u>	<u>FY21</u>	<u>FY22</u>	<u>FY23</u>
A) STRS/SERS	\$8,026,442	\$8,213,895	\$8,494,270	\$8,865,746	\$9,252,776
B) Insurance's	13,659,712	14,722,365	16,220,821	17,869,647	19,683,891
C) Workers Comp/Unemployment	12,500	12,500	123,974	128,827	133,890
D) Medicare	733,046	743,799	777,143	811,420	846,669
Other/Tuition/Annuities	<u>275,000</u>	<u>275,000</u>	<u>275,000</u>	<u>275,000</u>	<u>275,000</u>
Total Line 3.020	<u>\$22,706,700</u>	<u>\$23,967,559</u>	<u>\$25,891,208</u>	<u>\$27,950,640</u>	<u>\$30,192,226</u>

Purchased Services – Line #3.030

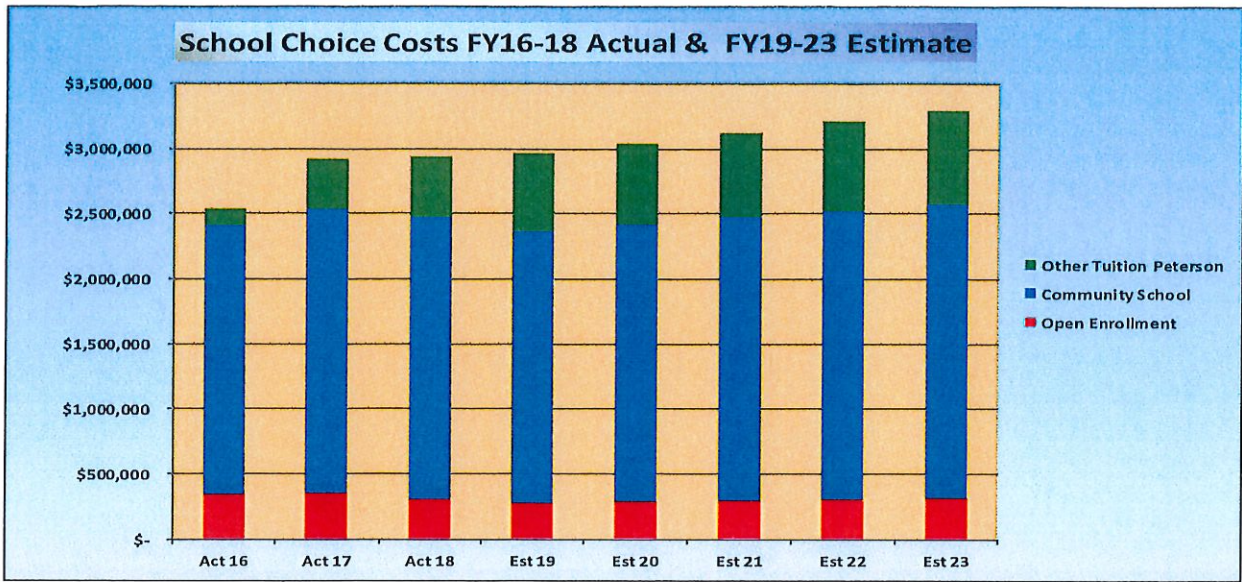
An overall inflation of 4% is being estimated overall for this category of expenses in FY19. One of the largest expenses in this area is school choice for Open Enrollment, Community and STEM school deductions and Scholarship transfers and College Credit Plus Tuition. The graph on the following page shows the amount of money our students take with them to attend other schools. The expenditure for our students attending elsewhere is one of the faster growing expenditures since fiscal year 2012.

Utility rates are estimated to slightly increase with the District's three-year purchasing agreements to control both electric and natural gas costs with the SWEPC.

In addition the following items were adjusted for FY19-23:

- We have slowed the growth in the Curriculum Department based on the net increase being lower than it would have been without the reductions that were made this year.
- Property Insurance Decreased approximately 3%
- Open Enrollment, Community School, Tuition and Ed Scholarship all have slight increases projected
- College Credit Plus has increased \$200,000 in FY18 and an additional \$100,000 expected for FY19-FY23
- Utilities are expected to increase slightly

<u>Source</u>	<u>FY19</u>	<u>FY20</u>	<u>FY21</u>	<u>FY22</u>	<u>FY23</u>
Base Services	\$2,755,488	\$2,865,708	\$2,980,336	\$3,099,549	\$3,223,531
Instructional Service	309,536	160,000	164,800	169,744	174,836
SAG Sustainability - FY18-FY22 = Rnd 1	0	0	583,332	0	0
Property Service	1,036,861	1,088,704	1,143,139	1,200,296	1,260,311
Excess Cost, Special Ed, Autism Scholarship	928,172	956,017	984,698	1,014,239	1,044,666
Open Enrollment Deduction	277,498	285,823	294,398	303,230	312,327
Community & STEM School Deductions	2,087,906	2,129,664	2,172,257	2,215,702	2,260,016
Other Tuition, College Credit Plus +	594,718	624,454	655,677	688,461	722,884
Bus Leasing - 2019	0	0	258,666	194,000	129,333
Utilities	1,115,358	1,159,972	1,206,371	1,254,626	1,304,811
Budget Reserves or (Reductions)	<u>0</u>	<u>(560,000)</u>	<u>(360,000)</u>	<u>(360,000)</u>	<u>(360,000)</u>
Total Line 3.030	<u>\$9,364,203</u>	<u>\$8,904,342</u>	<u>\$9,954,341</u>	<u>\$9,650,514</u>	<u>\$9,943,382</u>



Supplies and Materials – Line #3.040

An overall inflation of 2% is being estimated for this category of expenses which are characterized by textbooks, copy paper, maintenance supplies and fuel. House Bill 30 discontinued 412 set asides for textbooks beginning in fiscal year 2012; therefore, we no longer show any budget reserve.

The Ohio Department of Education does not require Straight A Grant Sustainability in the future years since the grants are fully implemented. We are continuing to include the following in our budget:

- FY19-23 \$40,000 for iPad purchases
- FY19-23 \$14,000 for miscellaneous resources
- FY19-23 \$24,000 for miscellaneous resources
- FY19-23 \$95,000 for College Credit Plus (CCP) Books

Source	FY19	FY20	FY21	FY22	FY23
Supplies	\$1,750,352	\$1,785,359	\$1,821,066	\$1,857,487	\$1,894,637
CCP Books	125,000	125,000	125,000	125,000	125,000
SAG Sustainability - FY15-FY19 = Rnd 1	40,000	40,000	40,000	40,000	40,000
SAG Sustainability - FY16-FY20 = Rnd 2	4,000	4,000	4,000	4,000	4,000
SAG Sustainability - FY16-FY20 = Rnd 4	24,000	24,000	24,000	24,000	24,000
Total Line 3.040	\$1,943,352	\$1,978,359	\$2,014,066	\$2,050,487	\$2,087,637

Equipment – Line # 3.050

Capital outlay will primarily be for the purchase of necessary items. Technology supplies and busses will be purchased out of the P.I. funds to maintain the General Fund’s balances.

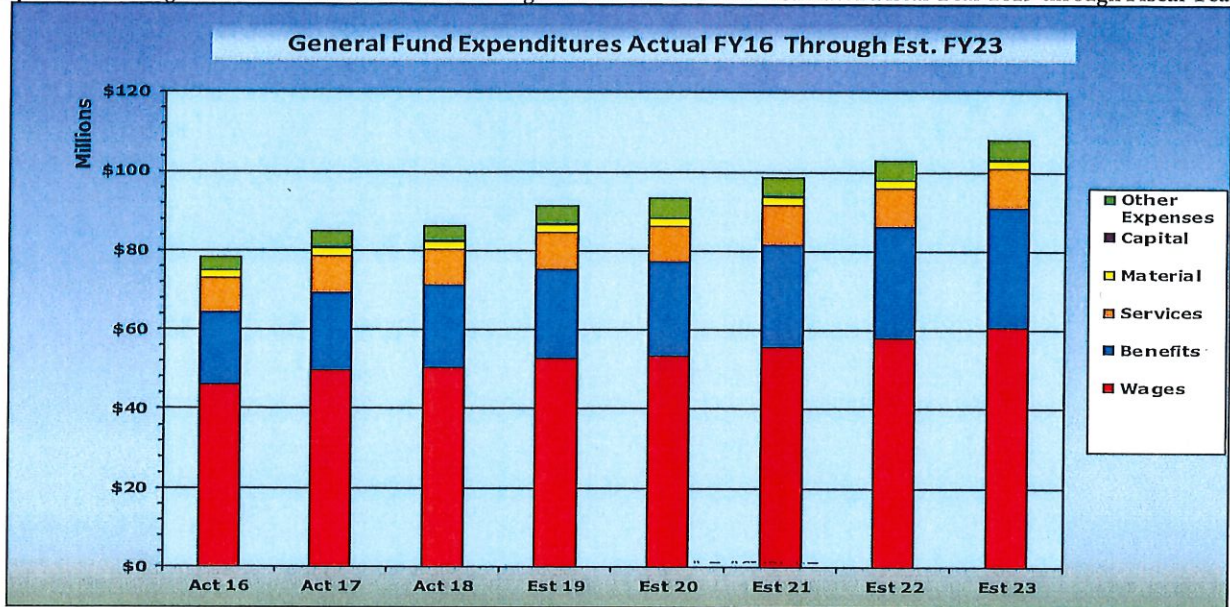
Source	FY19	FY20	FY21	FY22	FY23
Capital Outlay	\$145,701	\$150,072	\$154,574	\$159,211	\$163,987
Replacement Bus Purchases	0	0	0	0	0
Technology Purchases	0	0	0	0	0
Total Line 3.050	\$145,701	\$150,072	\$154,574	\$159,211	\$163,987

Other Expenses – Line #4.300

The category of Other Expenses consists primarily of the County ESC deductions for specialized services provided to the District and Auditor & Treasurer (A&T) fees. These fees increased sharply in FY19 as the Greene County Auditor began assessing fees for the real estate assessment fund again. We also have a one-time savings of \$500,000 in FY19 in IDEA cost reductions to the ESC contract. We are estimating annual increase of 1% to 3% for this forecast.

<u>Source</u>	<u>FY19</u>	<u>FY20</u>	<u>FY21</u>	<u>FY22</u>	<u>FY23</u>
County Auditor & Treasurer Fees	\$474,244	\$550,000	\$550,000	\$550,000	\$550,000
ESC Deduction	3,613,030	3,978,921	4,098,289	4,221,238	4,347,875
Other expenses	206,573	212,770	219,153	225,728	232,500
Total Line 4.300	<u>\$4,293,847</u>	<u>\$4,741,691</u>	<u>\$4,867,442</u>	<u>\$4,996,966</u>	<u>\$5,130,375</u>

Total Expenditure Categories Actual Fiscal Year 2016 through Fiscal Year 2018 and Estimated Fiscal Year 2019 through Fiscal Year 2023



Transfers Out/Advances Out – Line# 5.010

This account group covers fund to fund transfers and end of year short term loans from the General Fund to other funds until they have received reimbursements to repay the General Fund. These amounts are limited in impact to the General Fund as the amounts are repaid as soon as dollars are received in the debtor fund. We are estimating a \$500,000 advance to 024 Self Insurance fund annually for year end adjustments which are returned to the General Fund for a bottom-line impact of \$0 change. We have to estimate advances to be \$500,000 since the Auditors wanted to see our appropriations set at the accurate levels to reflect how much we were really going to transfer back and forth from general fund during the year/year-end.

<u>Source</u>	<u>FY19</u>	<u>FY20</u>	<u>FY21</u>	<u>FY22</u>	<u>FY23</u>
Operating Transfers Out Line #5.010	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
Advances Out Line #5.020	500,000	500,000	500,000	500,000	500,000
Total	<u>\$550,000</u>	<u>\$550,000</u>	<u>\$550,000</u>	<u>\$550,000</u>	<u>\$550,000</u>

Encumbrances –Line#8.010

These are outstanding purchase orders that have not been approved for payment as the goods were not received in the fiscal year in which they were ordered.

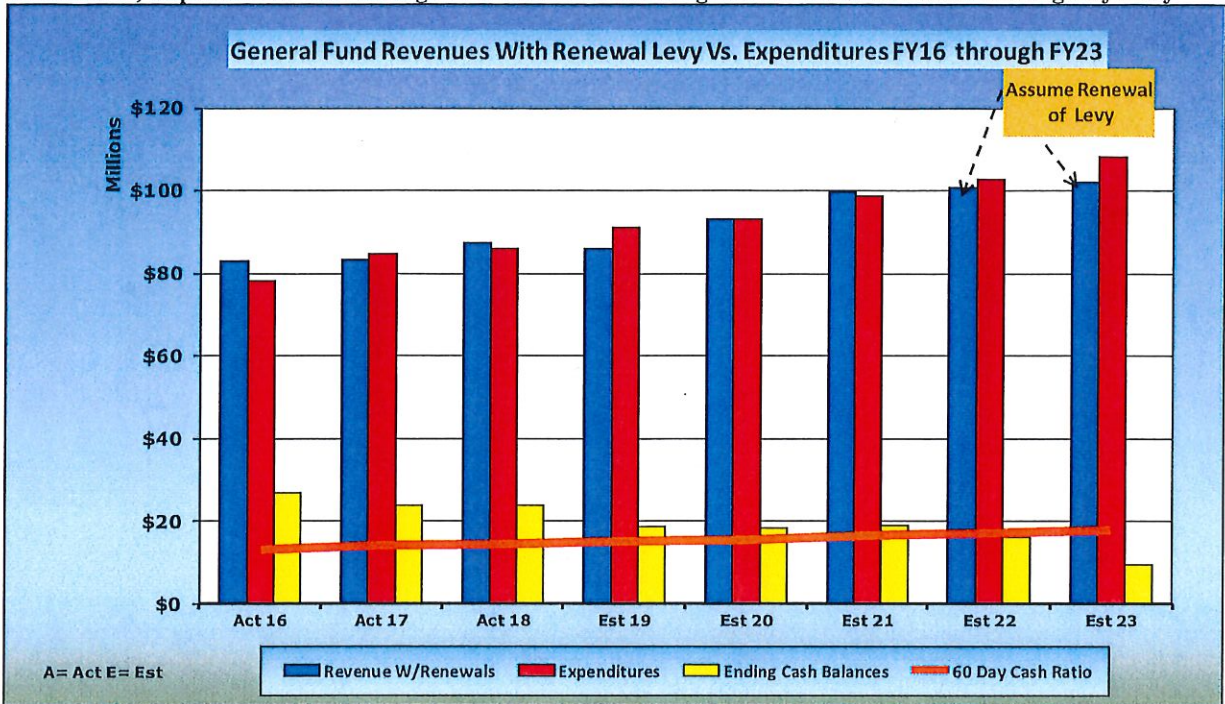
	<u>FY19</u>	<u>FY20</u>	<u>FY21</u>	<u>FY22</u>	<u>FY23</u>
Estimated Encumbrances	<u>\$550,000</u>	<u>\$550,000</u>	<u>\$550,000</u>	<u>\$550,000</u>	<u>\$550,000</u>

Ending Unencumbered Cash Balance “The Bottom-line” Including New Emergency Levy– Line#15.010

This amount must not go below \$-0- or the district General Fund will violate Ohio Budgetary Laws. Any multi-year contract which is knowingly signed which results in a negative unencumbered cash balance is a violation of Ohio Revised Code section 5705.412, punishable by personal liability of \$10,000, unless an alternative “412” certificate can be issued pursuant to House Bill 153 effective September 30, 2011. Failure to renew the \$18.5 million emergency levy in 2021 will result in immediate financial difficulty for the district.

	<u>FY19</u>	<u>FY20</u>	<u>FY21</u>	<u>FY22</u>	<u>FY23</u>
Ending Cash Balance	<u>\$ 18,734,064</u>	<u>\$ 18,470,341</u>	<u>\$ 18,944,716</u>	<u>\$ 16,208,696</u>	<u>\$ 9,557,964</u>

Estimated Revenue, Expenditures and Ending Cash Balances Assuming Renewal of \$18.5 million Emergency Levy

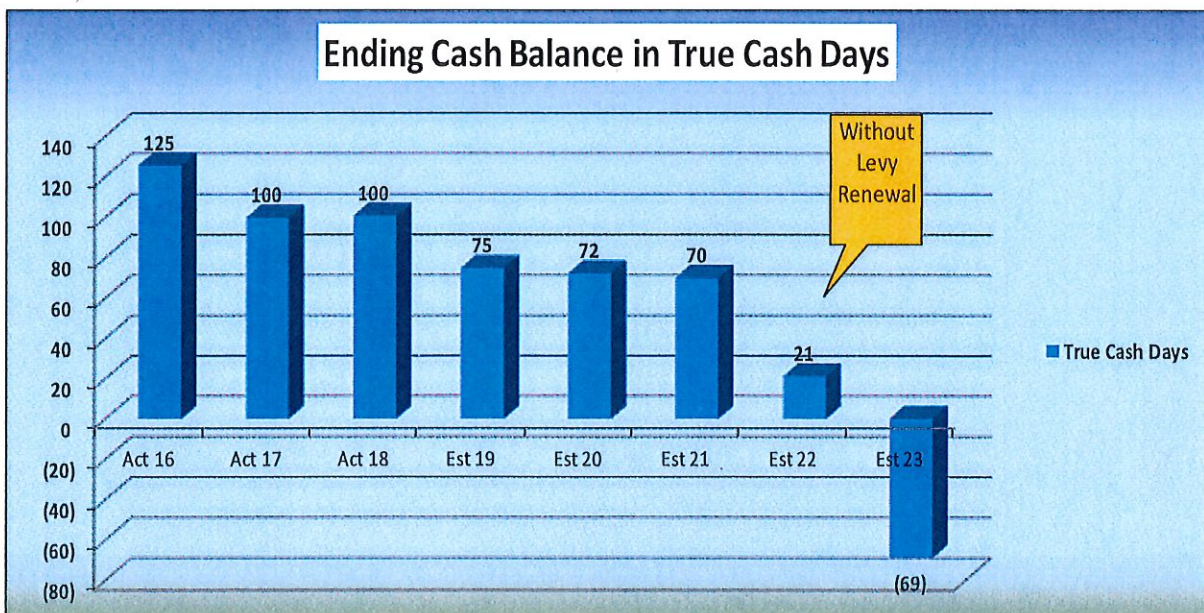


True Cash Days Ending Balance

Another way to look at ending cash is to state it in "True Cash Days". In other words, how many days could the district operate at year end if no additional revenues were received. This is the Current Years Ending Cash Balance divided by (Current Years Expenditures/365 days) = number of days the district could operate with out additional resources or a severe resource interruption.

The government finance officers' association recommends no less than two (2) months or 60 days cash is on hand at year end but could be more depending on each districts complexity and risk factors for revenue collection. Expenditures are calculated including transfers as this is a predictable funding source when used in the forecast.

The graph above indicates the district will need to stay focused on FY22 and beyond as adequate reserves are estimated to be diminished beginning in FY22 without renewal of the \$18.5 million emergency levy the graph below shows the crisis the district will be in starting in FY23.



Beavercreek City Schools

Monthly Analysis of Revenues and Expenses

April - Fiscal Year 2019

	Monthly Estimate	Monthly Actual	Monthly Difference	Year to Date Estimate	Year to Date Actual	Year to Date Difference
Beginning Cash Balance	18,265,500	39,463,987	21,198,487	24,711,865	24,711,865	0

Receipts:

From Local Sources

	Monthly Estimate	Monthly Actual	Monthly Difference	Year to Date Estimate	Year to Date Actual	Year to Date Difference	% of Total
Real Estate Tax	318,470	460,167	141,697	58,675,550	58,086,697	-588,853	69.37%
Personal Tangible	136,458	8,133	-128,325	1,918,803	1,973,801	54,998	2.36%
Proceeds from Sale of Notes	0	0	0	0	0	0	0.00%
Other Local	142,190	329,919	187,729	2,759,332	3,367,273	607,941	4.02%

From State Sources

Foundation Program	1,202,088	1,178,763	-23,325	12,701,092	13,216,180	515,088	15.78%
Rollback and Homestead/TPP Reimb	281,455	0	-281,455	6,331,645	6,079,782	-251,863	7.26%

From Federal Sources

Public Law 874	0	0	0	0	0	0	0.00%
Other Federal	0	0	0	0	0	0	0.00%

Non-Operating Receipts	0	40,000	40,000	826,310	1,013,670	187,360	1.21%
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Total Receipts	2,080,661	2,016,982	-63,679	83,212,732	83,737,403	524,671	100.00%	0.63%
Receipts Plus Cash Balance	20,346,161	41,480,969	21,134,808	107,924,597	108,449,268	524,671		

Expenses

Salaries and Wages	4,300,000	3,965,183	-334,817	42,500,000	42,400,212	-99,788	57.36%	
Fringe Benefits	2,100,000	1,846,319	-253,681	18,813,712	18,568,060	-245,652	25.12%	43.79%
Purchased Services	500,000	684,249	184,249	7,211,481	7,371,573	160,092	9.97%	
Materials, Supplies and Books	100,000	87,565	-12,435	1,705,671	1,502,828	-202,843	2.03%	
Capital Outlay	0	17,740	17,740	145,701	90,316	-55,385	0.12%	
Repayment of Debt	0	0	0	0	0	0	0.00%	
Other Non-Operating Expenditures	0	0	0	0	0	0	0.00%	
Other (Governmental Expenditures)	430,000	350,497	-79,503	3,676,000	3,986,863	310,863	5.39%	

Total Expenditures	7,430,000	6,951,553	-478,447	74,052,565	73,919,852	-132,713		-0.18%
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Ending Cash Balance	12,916,161	34,529,416	21,613,255	33,872,032	34,529,416	657,384	100.00%	1.94%
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Months elapsed in FY	10
Total Projected Expenditures	\$91,239,196
Spent to Date	\$73,919,852
% Spent	81.02%
% of FY Elapsed	83.33%

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Beavercreek City Schools
Monthly Financial Reports – April 2019

Financial Re-Cap for:
 Board of Education Meeting
 May 16, 2019




Executive Summary – Financial Reporting
For the Month of April 2019
Overview

✓ This report is based on the Five Year Forecast that was approved by the Board of Education in October 2018 and will be updated May 2019. As the Forecast is transitioned into budgets for the district, we will be monitoring our expenditure levels reflected in the financial reports.

✓ We project the amounts monthly for budget purposes and monitor monthly activity against those projections to determine if we are in alignment with the projected expenditures. As we proceed throughout the year, we will see if our projections hold and we will update our forecast accordingly.

✓ Currently, we are spending in alignment with our forecast as we start the fiscal year.




Executive Summary – Financial Reporting
For the Month of April 2019
Overview

✓ The following slides will present the Revenue and Expenditure line items that correspond to the Monthly Analysis of Revenues and Expenditures – the monthly report I have included in your board packet.


✓ Each month we will look at:

- ❖ Month-To-Date: Budget vs. Actual Revenues and Expenditures
- ❖ Fiscal-To-Date: Budget vs. Actual Revenues and Expenditures




Executive Summary – Financial Reporting
For the Month of April 2019
Local Receipts

- ✓ Real Estate Taxes collected fiscal year-to-date total \$58,086,697 which is in alignment with fiscal year projected receipts.
- ✓ Our current tax base is stable and growing.
- ✓ The 6.2 mill operating levy which was on the ballot in November 2018 to address our upcoming deficit balance and our current deficit spending was defeated. The same levy will be on the May 2019 ballot since it was defeated in November 2018. 6.15 mills is the new approved millage rate for May 2019.




Executive Summary – Financial Reporting
For the Month of April 2019
Receipts

	Monthly Estimate	Monthly Actual	Monthly Difference
Real Estate Tax	\$318,470	\$460,167	\$141,697
	Year to Date Estimate	Year to Date Actual	Year to Date Difference
	\$58,675,550	\$58,086,697	\$-588,853




Executive Summary – Financial Reporting
For the Month of April 2019
State Funding Receipts

- ✓ State Foundation funding of \$1,178,763 was collected this month.
- ✓ We will continue to monitor these changes in funding closely. We will update our May 2019 Five Year Forecast to reflect the additional funds to date.




Executive Summary – Financial Reporting
For the Month of April 2019
Receipts

	Monthly Estimate	Monthly Actual	Monthly Difference
State Foundation	\$1,202,088	\$1,187,763	\$-23,325
	Year to Date Estimate	Year to Date Actual	Year to Date Difference
	\$12,701,092	\$13,216,180	\$515,088




Executive Summary – Financial Reporting
For the Month of April 2019
Revenues:

- ✓ Our non-operating receipts are comprised of advances in for \$894,508. Typically, grants are awaiting federal/state reimbursements at year-end.
- ✓ This practice of advancing funds to/from the general fund at year-end/year-beginning is in compliance with Ohio Revised Code and is audited annually to be sure proper accounting is used.
- ✓ We are in compliance.




Executive Summary – Financial Reporting
For the Month of April 2019
Expenditures:

- ✓ Salaries and wages as of April are coming in under projections by approximately \$-99,788.
- ✓ Fringe benefits as of the month of April came in under projections by approximately \$-245,652.
- ✓ These expenditures will ebb and flow from month-to-month as we monitor them to be sure they are in compliance with the five year forecast.




Executive Summary – Financial Reporting
For the Month of April 2019
Expenditures

	Monthly Estimate	Monthly Actual	Monthly Difference
Salaries & wages	\$4,300,000	\$3,964,183	\$-334,817
	Year to Date Estimate	Year to Date Actual	Year to Date Difference
	\$42,500,000	\$42,400,212	\$-99,788




Executive Summary – Financial Reporting
For the Month of April 2019
Expenditures

	Monthly Estimate	Monthly Actual	Monthly Difference
Fringe Benefits	\$2,100,000	\$1,846,319	\$-253,681
	Year to Date Estimate	Year to Date Actual	Year to Date Difference
	\$18,813,712	\$18,568,060	\$-245,652



Executive Summary – Financial Reporting
For the Month of April 2019
Expenditures:


- ✓ Purchased Services costs of \$684,249 this month-to-date came in over projections of \$184,249 fiscal-to-date.
 - [The charter and voucher payments comprised approximately \$248 thousand (36%) of the purchased services costs.]
- ✓ Materials, Supplies and Books to date came in under projections by about \$-202,843.
- ✓ Capital Outlay to date came in under projections by about \$-55,385.



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Executive Summary – Financial Reporting
For the Month of April 2019
Expenditures

	Monthly Estimate	Monthly Actual	Monthly Difference
<u>Purchased Svcs.</u>	\$500,000	\$684,249	\$184,249
	Year to Date Estimate	Year to Date Actual	Year to Date Difference
	\$7,211,481	\$7,371,573	\$160,092




Executive Summary – Financial Reporting
For the Month of April 2019
Expenditures

	Monthly Estimate	Monthly Actual	Monthly Difference
<u>Materials, Supplies</u>	\$100,000	\$87,565	\$-12,435
	Year to Date Estimate	Year to Date Actual	Year to Date Difference
	\$1,705,671	\$1,502,828	\$-202,843




Executive Summary – Financial Reporting
For the Month of April 2019
Expenditures

	Monthly Estimate	Monthly Actual	Monthly Difference
<u>Capital Outlay</u>	\$0	\$17,740	\$17,740
	Year to Date Estimate	Year to Date Actual	Year to Date Difference
	\$145,701	\$90,316	\$-55,385




**Executive Summary – Financial Reporting
For the Month of April 2019
Expenditures:**

- ✓ Expenditures are under projections by about \$-133k or -0.18%.
- ✓ We continue monitoring these expenditures to determine that our spending plan is still in proper alignment.




**Executive Summary – Financial Reporting
For the Month of April 2019
Expenditures**

	Monthly Estimate	Monthly Actual	Monthly Difference
Total Expenditures	\$7,430,000	\$6,951,553	\$-478,447
	Year to Date Estimate	Year to Date Actual	Year to Date Difference
	\$74,052,565	\$73,919,852	\$-132,713




**Executive Summary – Financial Reporting
For the Month of April 2019
Expenditures:**

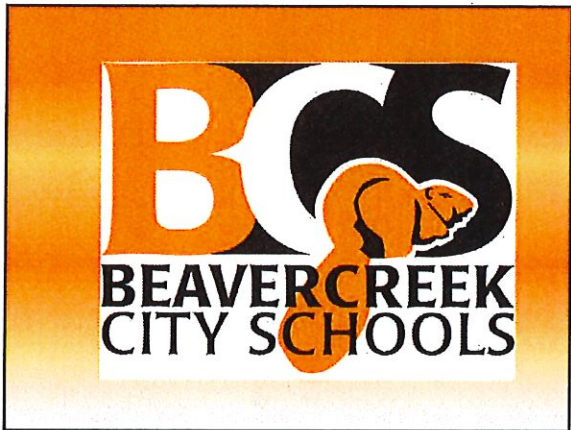
- ✓ As of April, we are in alignment with budgeted expenditures, 83.33% of the fiscal year has elapsed and we have spent 81.02 % of the annual budget. Our cash-flow is positive and we expect to end the year within budget.
- ✓ We did have \$813,175 in advances to close the books as of June 30, 2018. We made these advances from General Fund to the various grant funds awaiting reimbursement from state and federal sources. Since the grants are reimbursing, we must advance funds at year-end so they are not in a deficit. Advances are not required to be budgeted per Ohio Law.



Executive Summary – Financial Reporting
For the Month of April 2019
“Bottom-Line” Cash Balance:

<u>Ending Cash</u> <u>Balance</u>	<u>Monthly</u> <u>Estimate</u>	<u>Monthly</u> <u>Actual</u>	<u>Monthly</u> <u>Difference</u>
	\$12,916,161	\$34,529,416	\$21,613,255
	<u>Year to Date</u> <u>Estimate</u>	<u>Year to Date</u> <u>Actual</u>	<u>Year to Date</u> <u>Difference</u>
	\$33,872,032	\$34,529,416	\$657,384





BEAVERCREEK CITY SCHOOL DISTRICT					
INVESTMENT INCOME					
April					
2019					
INVESTMENT INCOME:					
Bank				Amount	Receipt Code
US Bank - Meeder - MM		Variable		0.00	001-1410-0000
US Bank - Meeder - Investment		Variable		20,386.68	001-1410-0000
US Bank - Meeder - Prem./Disc.		Variable		0.00	001-1410-0000
US Bank - Meeder - Gain/(Loss)		Variable		0.00	001-1410-0000
Chase - High Yield Savings		0.28%		3.70	001-1410-0000
Star Ohio		2.59%		75,815.85	001-1410-0000
Star Plus		2.58%		5.46	001-1410-0000
PNC Bank - Business Money Market		1.21%		24.77	001-1410-0000
TOTAL INVESTMENT INCOME				\$ 96,236.46	
INVESTMENT INCOME DISTRIBUTION:					
Fund	Fund Balance	Rate		Amount	Receipt Code
Food Service Fund	256,324.72	0.28%		59.81	006-1410-0000
Dayton Islamic	96,461.21	0.28%		22.51	401-1410-9518
St. Luke	124,803.15	0.28%		29.12	401-1410-9618
Carroll HS	291,573.14	0.28%		68.03	401-1410-9718
Bright Beginnings	6,629.47	0.28%		1.55	401-1410-9918
				\$ 181.02	
General Fund Interest Distribution				\$ (181.02)	001-1410-0000

-- Options Summary --

Summary of Detail Report? (S,D) S
Output file: 0419FINSUMMS.TXT
Type: CSV
Print options page? (Y,N) Y
Report heading: BCSD - CLOSE APRIL 2019
Generate FINDET report for comparison? (Y,N) Y
Sort options: FD
Subtotal options: FD
Include future encumbrance amounts? (Y,N) N
Include accounts with zero amounts? (Y,N) Y
Include accounts which are no longer active? (Y,N,I) Y

BAT_FINSUM executed by OVERFLJ on node MVECAO:: at 2-MAY-2019 13:13:10.10

Begin Balance	MTD Receipts	FYTD Receipts	MTD Expenditures	FYTD Expenditures	Current Fund Balance	Current Encumbrances	Unencumbered Fund Balance
TOTAL FOR Fund 001 - GENERAL:							
24,711,864.53	2,016,983.18	83,737,402.80	6,951,552.13	73,919,853.08	34,529,414.25	1,599,114.19	32,930,300.06
TOTAL FOR Fund 002 - BOND RETIREMENT:							
5,353,541.94	57,044.87	8,436,860.41	966.57	7,159,809.52	6,630,592.83	0.00	6,630,592.83
TOTAL FOR Fund 003 - PERMANENT IMPROVEMENT:							
3,186,427.23	18,698.94	2,725,991.58	27,418.45	3,193,494.73	2,718,924.08	260,283.27	2,458,640.81
TOTAL FOR Fund 004 - BUILDING:							
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL FOR Fund 006 - FOOD SERVICE:							
302,034.02	222,401.54	1,892,035.10	161,740.35	1,937,744.40	256,324.72	84,908.15	171,416.57
TOTAL FOR Fund 007 - SPECIAL TRUST:							
8,777.83	18,950.00	34,209.27	0.00	2,549.50	40,437.60	0.00	40,437.60
TOTAL FOR Fund 009 - UNIFORM SCHOOL SUPPLIES:							
915,317.18	11,240.84	427,028.06	7,614.83	480,821.68	861,523.56	84,046.13	777,477.43
TOTAL FOR Fund 018 - PUBLIC SCHOOL SUPPORT:							
481,575.18	17,253.94	205,550.81	14,981.22	141,049.97	546,076.02	67,086.84	478,989.18
TOTAL FOR Fund 019 - OTHER GRANT:							
9,315.37	0.00	1,878.50	0.00	748.74	10,445.13	700.00	9,745.13
TOTAL FOR Fund 020 - SPECIAL ENTERPRISE FUND:							
52,731.65	6,772.00	38,528.00	2,095.26	38,954.10	52,305.55	317.72	51,987.83
TOTAL FOR Fund 022 - DISTRICT AGENCY:							
937,502.27	603,640.38	6,582,534.52	531,272.03	7,130,402.89	389,633.90	2,865.00	386,768.90
TOTAL FOR Fund 024 - EMPLOYEE BENEFITS SELF INS.:							
4,142,059.56	1,493,050.50	14,104,142.79	1,653,490.50	14,673,153.97	3,573,048.38	11,950.00	3,561,098.38
TOTAL FOR Fund 027 - WORKMANS COMPENSATION-SELF IN:							
524,313.60	0.00	0.00	4,956.13	109,273.60	415,040.00	20,618.98	394,421.02
TOTAL FOR Fund 200 - STUDENT MANAGED ACTIVITY:							
189,884.03	25,592.20	119,793.61	9,612.85	85,791.51	223,886.13	56,679.44	167,206.69
TOTAL FOR Fund 300 - DISTRICT MANAGED ACTIVITY:							
525,116.40	42,780.60	540,351.05	45,055.71	523,236.55	542,230.90	134,119.43	408,111.47
TOTAL FOR Fund 401 - AUXILIARY SERVICES:							
271,433.18	137.42	1,454,409.77	69,663.17	1,206,367.72	519,475.23	9,741.63	509,733.60

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Begin Balance	MTD Receipts	FYTD Receipts	MTD Expenditures	FYTD Expenditures	Current Fund Balance	Current Encumbrances	Unencumbered Fund Balance
TOTAL FOR Fund 416 - TEACHER DEVELOPMENT:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL FOR Fund 431 - GIFTED EDUCATION FUND:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL FOR Fund 432 - MANAGEMENT INFORMATION SYSTEM	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL FOR Fund 440 - ENTRY YEAR PROGRAMS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL FOR Fund 451 - DATA COMMUNICATION FUND:	0.00	18,000.00	0.00	0.00	18,000.00	0.00	18,000.00
TOTAL FOR Fund 452 - SCHOOLNET PROFESS. DEVELOPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL FOR Fund 459 - OHIO READS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL FOR Fund 460 - SUMMER INTERVENTION:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL FOR Fund 466 - STRAIGHT A FUND:	72,135.67	190,525.94	0.00	262,171.61	490.00	0.00	490.00
TOTAL FOR Fund 499 - MISCELLANEOUS STATE GRANT FUN	10,782.63	1,904.31	7,932.31	103,203.51	13,674.32-	2,109.00	15,783.32-
TOTAL FOR Fund 504:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL FOR Fund 506 - RACE TO THE TOP:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL FOR Fund 514:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL FOR Fund 516 - IDEA PART B GRANTS:	36,832.79	116,123.19	114,283.51	1,316,885.79	114,283.51-	100,614.38	214,897.89-
TOTAL FOR Fund 532:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL FOR Fund 533 - TITLE II D - TECHNOLOGY:	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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Date: 05/02/2019
 Time: 1:13 pm

Beavercreek City Schools
 Financial Report by Fund
 BCSD - CLOSE APRIL 2019

Begin Balance	MTD Receipts	FYTD Receipts	MTD Expenditures	FYTD Expenditures	Current Fund Balance	Current Encumbrances	Unencumbered Fund Balance
TOTAL FOR Fund 551 - LIMITED ENGLISH PROFICIENCY:							
0.00	3,675.13	38,062.77	2,968.05	41,030.82	2,968.05-	0.00	2,968.05-
TOTAL FOR Fund 572 - TITLE I DISADVANTAGED CHILDRE							
200.00	40,388.53	382,810.52	40,388.53	423,399.05	40,388.53-	3,141.88	43,530.41-
TOTAL FOR Fund 573 - TITLE V INNOVATIVE EDUC PGM:							
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL FOR Fund 584 - DRUG FREE SCHOOL GRANT FUND:							
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL FOR Fund 587 - IDRA PRESCHOOL-HANDICAPPED:							
14,881.77	3,531.67	44,660.63	3,026.44	62,568.84	3,026.44-	0.00	3,026.44-
TOTAL FOR Fund 589:							
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL FOR Fund 590 - IMPROVING TEACHER QUALITY:							
19,507.67	11,323.13	117,542.72	11,632.14	148,682.53	11,632.14-	36,244.66	47,876.80-
TOTAL FOR Fund 599 - MISCELLANEOUS FED. GRANT FUND							
0.00	0.00	190,956.55	42,881.42	395,502.23	204,545.68-	1,250.00	205,795.68-
GRAND TOTALS:							
41,766,234.50	4,711,492.37	122,527,791.45	9,703,531.60	113,356,696.34	50,937,329.61	2,475,790.70	48,461,538.91

For the Account of: BEAVERCREEK CITY SCHOOL DISTRICT



Account Number: 57 00 0010 0 00
Date: APRIL 30, 2019

WE ENCOURAGE YOU TO REVIEW THIS STATEMENT WITH THE STATEMENT YOU RECEIVE FROM THE QUALIFIED CUSTODIAN. ADVISORY SERVICES PROVIDED BY MEEDER PUBLIC FUNDS, REGISTERED INVESTMENT ADVISER.

PENNY RUCKER
BEAVERCREEK CITY SCHOOL DISTRICT
3040 KEMP RD
BEAVERCREEK OH 45431

10010

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Beavercreek City School District Portfolio Comparison

3/31/2019

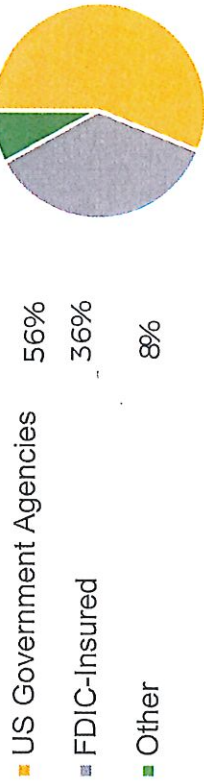
Duration Diversification

	PERCENTAGE	DOLLAR AMOUNT
0-1 year	53%	\$7,571,403
1-2 years	40%	\$5,803,393
2-3 years	7%	\$960,000
3-4 years	0%	\$0
4-5 years	0%	\$0
		\$14,334,796

Portfolio Statistics

Weighted Average Maturity 1.03 years
 Weighted Average Yield 1.73%
 Annualized Interest Income of Securities \$247,992

Portfolio Allocation



4/30/2019

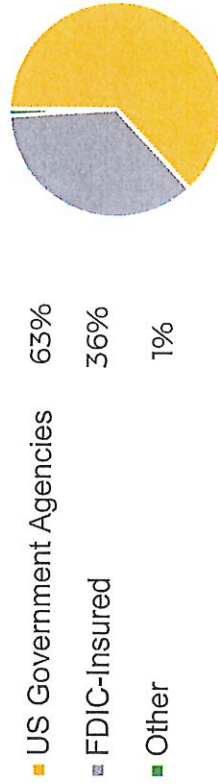
Duration Diversification

	PERCENTAGE	DOLLAR AMOUNT
0-1 year	46%	\$6,589,481
1-2 years	47%	\$6,811,098
2-3 years	7%	\$960,000
3-4 years	0%	\$0
4-5 years	0%	\$0
		\$14,360,579

Portfolio Statistics

Weighted Average Maturity 1.06 years
 Weighted Average Yield 1.78%
 Annualized Interest Income of Securities \$255,618

Portfolio Allocation



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For the Account of: BEAVERCREEK CITY SCHOOL DISTRICT



Account Number: 57 00 0010 0 00

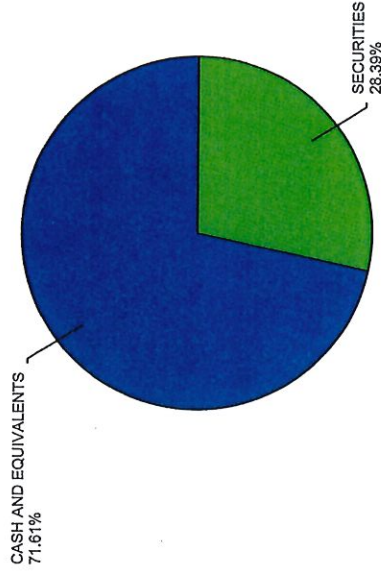
Date: APRIL 1, 2019 - APRIL 30, 2019

Account Summary

Portfolio Summary

Portfolio Assets	Value on		Est. Ann Income	% Total Assets
	MAR 31, 2019	APR 30, 2019		
CASH AND EQUIVALENTS	38,014,410.01	35,608,309.66	910,814.97	71.61
SECURITIES	13,105,443.81	14,117,294.54	247,141.25	28.39
TOTAL ASSETS	51,119,853.82	49,725,604.20	1,157,956.22	

Asset Allocation (portfolio assets)



Cash Activity Summary

	Credits	Debits	YTD
SECURITIES PURCHASED	.00	-1,007,704.89	-7,131,332.42
SECURITIES SOLD & REDEEMD	.00	.00	16,739,000.00
DEPOSITS & WITHDRAWALS	5,576.58	-1,506,762.69	6,983,526.24
DIVIDENDS	76,771.87	.00	468,880.94
INTEREST	26,018.78	.00	218,519.14
WITHHOLDING	.00	.00	.00
OTHER ACTIVITY	.00	.00	.00
TOTAL	26,018.78	-1,506,762.69	16,739,000.00

	This Period	YTD
INCOME	102,790.65	687,400.08

Realized Gain/Loss Summary

	This Period	YTD
SHORT-TERM	.00	157,541.09
LONG-TERM	.00	.00

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For the Account of: BEAVERCREEK CITY SCHOOL DISTRICT



Account Number: 57 00 0010 0 00

Date: APRIL 1, 2019 - APRIL 30, 2019

Portfolio Assets Detail

CASH AND EQUIVALENTS

Description	Shares	Date Acquired	Total Cost	Current Share Price	Current Mkt Value	% of Portfolio	Unrealized Gain/Loss	Est. Ann Income	Yield at Cost
CASH AND EQUIVALENTS									
FGVXX - FIRST AMERICAN GOVT OBLIGATIONS FUND (31846V203)	145,723.88	04/30/2019	145,723.88	1.000	145,723.88	.29	.00	2,972.77	2.04
STAR OHIO (00001CASH)	35,462,580.32	04/30/2019	35,462,580.32	1.000	35,462,580.32	71.32	.00	907,842.06	2.56
STAR PLUS - TIER 1 (00002CASH)	5.46	04/30/2019	5.46	1.000	5.46	.00	.00	.14	2.55
TOTAL CASH AND EQUIVALENTS			35,608,309.66		35,608,309.66		.00	910,814.97	2.56
TOTAL CASH AND EQUIVALENTS			35,608,309.66		35,608,309.66		.00	910,814.97	2.56

SECURITIES

Description	Shares	Date Acquired	Total Cost	Current Share Price	Current Mkt Value	% of Portfolio	Unrealized Gain/Loss	Est. Ann Income	Yield at Cost
MATURITY (0-5 YRS)									
MERRICK 1.75% 07/29/19 (59013JZH5)	247,000.00	07/25/2017	247,000.00	99.851	246,631.97	.50	-368.03	4,322.50	1.75
PINNACLE 1.70% 08/30/19 (72345SFR7)	249,000.00	08/21/2017	248,813.25	99.777	248,444.73	.50	-368.52	4,233.00	1.74
MRGN STANLEY PRIVATE 1.75% 09/03/19 (61760ADR7)	247,000.00	08/22/2017	246,506.00	99.785	246,468.95	.50	-37.05	4,322.50	1.85
MRGN STANLEY 1.70% 09/03/19 (61747MYP0)	247,000.00	08/22/2017	246,506.00	99.768	246,426.96	.50	-79.04	4,199.00	1.80

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For the Account of: BEAVERCREEK CITY SCHOOL DISTRICT



Account Number: 57 00 0010 0 00

Date: APRIL 1, 2019 - APRIL 30, 2019

Portfolio Assets Detail

SECURITIES

Description	Shares	Date Acquired	Total Cost	Current Share Price	Current Mkt Value	% of Portfolio	Unrealized Gain/Loss	Est. Ann Income	Yield at Cost
WASHINGTON TR 1.70% 09/06/19 (940637JH5)	247,000.00	08/21/2017	246,876.50	99.761	246,409.67	.50	-466.83	4,199.00	1.73
DISCOVER 2.15% 09/17/19 (2546716Q8)	247,000.00	09/17/2014	247,000.00	99.912	246,782.64	.50	-217.36	5,310.50	2.15
GOLDMAN SACHS 2.10% 09/17/2014 (38147J5J7)	247,000.00	09/17/2014	247,000.00	99.893	246,735.71	.50	-264.29	5,187.00	2.10
SALLIE MAE BK 2.15% 09/17/19 (795450TB1)	247,000.00	09/17/2014	247,000.00	99.912	246,782.64	.50	-217.36	5,310.50	2.15
AMERICAN EXPR 2.10% 09/18/2014 (02587CBK5)	247,000.00	09/18/2014	247,000.00	99.892	246,733.24	.50	-266.76	5,187.00	2.10
BMW BANK 2.10% 09/19/19 (05580AAU8)	247,000.00	09/19/2014	247,000.00	99.849	246,627.03	.50	-372.97	5,187.00	2.10
COMENITY CAP 2.10% 09/23/19 (20033AGS9)	249,000.00	09/22/2014	249,000.00	99.853	248,633.97	.50	-366.03	5,229.00	2.10
ALLY BANK 1.30% 10/07/19 (02006LP23)	248,000.00	09/29/2016	248,000.00	99.430	246,586.40	.50	-1,413.60	3,224.00	1.30
FIRSTBANK 1.30% 10/07/19 (33767AG54)	249,000.00	09/30/2016	249,000.00	99.533	247,837.17	.50	-1,162.83	3,237.00	1.30
FNMA 1.30% 10/28/19 (3135G0R21) CALLABLE 07/28/2019	250,000.00	10/14/2016	250,000.00	99.422	248,555.00	.50	-1,445.00	3,250.00	1.30
FRST BUSINESS 1.50% 10/30/19 (31938QP65)	248,000.00	10/23/2015	248,000.00	99.556	246,898.88	.50	-1,101.12	3,720.00	1.50
SYNCHRONY 2.00% 10/31/19 (87165HEF3)	247,000.00	10/31/2014	247,000.00	99.856	246,644.32	.50	-355.68	4,940.00	2.00
BELMONT B&T 1.70% 11/06/19 (08016PCP2)	249,000.00	10/24/2017	248,875.50	99.647	248,121.03	.50	-754.47	4,233.00	1.73

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For the Account of: BEAVERCREEK CITY SCHOOL DISTRICT



Account Number: 57 00 0010 0 00

Date: APRIL 1, 2019 - APRIL 30, 2019

Portfolio Assets Detail

SECURITIES

Description	Shares	Date Acquired	Total Cost	Current Share Price	Current Mkt Value	% of Portfolio	Unrealized Gain/Loss	Est. Ann Income	Yield at Cost
FARM BUREAU 1.70% 11/08/19 (307660KS8)	226,000.00	10/24/2017	225,887.00	99.643	225,193.18	.45	-693.82	3,842.00	1.73
FNMA 1.50% 11/26/19 (3136G4JE4) CALLABLE 05/26/2019	758,000.00	12/06/2016	757,355.70	99.479	754,050.82	1.52	-3,304.88	11,370.00	1.53
FNMA 1.75% 02/28/20 (3136G4LW1) CALLABLE 05/28/2019	1,250,000.00	02/28/2017	1,249,937.50	99.489	1,243,612.50	2.50	-6,325.00	21,875.00	1.75
CIT BANK 2.00% 05/28/20 (17284DBB7)	247,000.00	05/28/2015	247,000.00	99.522	245,819.34	.49	-1,180.66	4,940.00	2.00
FHLMC 1.85% 07/13/20 (3134GBXV9) CALLABLE 07/13/2019	284,000.00	07/05/2017	283,943.20	99.280	281,955.20	.57	-1,988.00	5,254.00	1.85
CAP ONE, N.A. 2.30% 07/29/20 (14042E4Z0)	247,000.00	07/29/2015	247,000.00	99.748	246,377.56	.50	-622.44	5,681.00	2.30
FHLMC 1.50% 09/08/20 (3134GAJJ4)	780,000.00	08/26/2016	780,000.00	98.798	770,624.40	1.55	-9,375.60	11,700.00	1.50
BARCLAYS 2.20% 09/23/20 (06740KJQ1)	247,000.00	09/18/2015	247,000.00	99.713	246,291.11	.50	-708.89	5,434.00	2.20
FHLMC 1.70% 09/29/20 (3134GBH21) CALLABLE 06/29/2019	734,000.00	09/13/2017	733,449.50	99.051	727,034.34	1.46	-6,415.16	12,478.00	1.73
FFCB 1.375% 10/19/20 (3133EGMM4) CALLABLE 05/08/2019	213,000.00	04/11/2019	210,916.36	98.611	210,041.43	.42	-874.93	2,928.75	2.48
FHLMC 1.50% 10/19/20 (3134GASS4) CALLABLE 07/19/2019	1,100,000.00	10/06/2016	1,100,000.00	98.704	1,085,744.00	2.18	-14,256.00	16,500.00	1.50

For the Account of: BEAVERCREEK CITY SCHOOL DISTRICT



Account Number: 57 00 0010 0 00

Date: APRIL 1, 2019 - APRIL 30, 2019

Portfolio Assets Detail

SECURITIES

Description	Shares	Date Acquired	Total Cost	Current Share Price	Current Mkt Value	% of Portfolio	Unrealized Gain/Loss	Est. Ann Income	Yield at Cost
FNMA 1.50% 10/28/20 (3135G0Q97) CALLABLE 07/28/2019	1,165,000.00	10/13/2016	1,165,000.00	98.696	1,149,808.40	2.30	-15,191.60	17,475.00	1.50
FNMA 1.80% 11/25/20 (3136G4JF1) CALLABLE 05/25/2019	1,000,000.00	11/23/2016	1,000,000.00	99.149	991,490.00	1.98	-8,510.00	18,000.00	1.80
FFCB 2.15% 12/23/20 (3133EJAD1)	795,000.00	04/11/2019	796,788.53	99.697	792,591.15	1.58	-4,197.38	17,092.50	2.41
FNMA 1.80% 06/02/21 (3136G3RJ6) CALLABLE 06/02/2019	960,000.00	05/24/2016	960,000.00	98.473	945,340.80	1.89	-14,659.20	17,280.00	1.80
TOTAL MATURITY (0-5 YRS)			14,214,855.04		14,117,294.54		-97,560.50	247,141.25	1.78
TOTAL SECURITIES			14,214,855.04		14,117,294.54		-97,560.50	247,141.25	1.78
TOTAL ASSETS			49,823,164.70		49,725,604.20		-97,560.50	1,157,956.22	2.34

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For the Account of: BEAVERCREEK CITY SCHOOL DISTRICT



Account Number: 57 00 0010 0 00
Date: From APRIL 01, 2019 through APRIL 30, 2019

Statement of Transactions

Date	Total Cash	Investment Cost Basis
CONTRIBUTIONS		
04/16/2019	5,576.58	
	5,576.58	0.00
INTEREST		
04/01/2019	347.92	
04/08/2019	359.52	
04/08/2019	1,607.58	
04/08/2019	274.92	
04/08/2019	326.31	
04/19/2019	1,464.38	
04/19/2019	8,250.00	
04/22/2019	444.11	
04/29/2019	1,625.00	

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For the Account of: BEAVERCREEK CITY SCHOOL DISTRICT



Account Number: 57 00 0010 0 00
Date: From APRIL 01, 2019 through APRIL 30, 2019

Statement of Transactions

Date		Total Cash	Investment Cost Basis
04/29/2019	INTEREST RECEIVED FNMA 1.50% 10/28/20	8,737.50	
04/29/2019	INTEREST RECEIVED MERRICK 1.75% 07/29/19	367.12	
04/30/2019	INTEREST RECEIVED FRST BUSINESS 1.50% 10/30/19	1,854.90	
04/30/2019	INTEREST RECEIVED PINNACLE 1.70% 08/30/19	359.52	
	TOTAL INTEREST	26,018.78	0.00
	ORDINARY DIVIDENDS		
04/01/2019	DIVIDEND RECEIVED FGVXX - FIRST AMERICAN GOVT OBLIGATIONS FUND	950.56	
04/30/2019	DIVIDEND RECEIVED STAR OHIO	75,815.85	
04/30/2019	DIVIDEND RECEIVED STAR PLUS - TIER 1	5.46	
	TOTAL ORDINARY DIVIDENDS	76,771.87	0.00
	NET PURCHASES AND SALES OF ASSETS		
04/12/2019	PURCHASE FFCB 1.375% 10/19/20	-210,916.36	210,916.36
04/12/2019	PURCHASE FFCB 2.15% 12/23/20	-796,788.53	796,788.53

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For the Account of: BEAVERCREEK CITY SCHOOL DISTRICT



Account Number: 57 00 0010 0 00
Date: From APRIL 01, 2019 through APRIL 30, 2019

Statement of Transactions

Date		Total Cash	Investment Cost Basis
04/16/2019	PURCHASE STAR OHIO	-5,576.58	5,576.58
04/16/2019	REDEMPTION STAR PLUS - TIER 1	5,576.58	-5,576.58
04/18/2019	REDEMPTION STAR OHIO	1,500,000.00	-1,500,000.00
04/30/2019	DIVIDEND REINVESTMENT STAR OHIO	-75,815.85	75,815.85
04/30/2019	DIVIDEND REINVESTMENT STAR PLUS - TIER 1	-5.46	5.46
04/30/2019	NET OF DEPOSITS & WITHDRAWALS FGVXX - FIRST AMERICAN GOVT OBLIGATIONS FUND	981,921.66	-981,921.66
	TOTAL PURCHASES	-1,089,102.78	1,089,102.78
	TOTAL SALES	2,487,498.24	-2,487,498.24
	TOTAL NET PURCHASES AND SALES OF ASSETS	1,398,395.46	-1,398,395.46
	GAIN (LOSS) REALIZED ON SALES	0.00	
	DISBURSEMENTS TO OR FOR BENEFICIARIES		
04/16/2019	CLIENT WITHDRAWAL	-5,576.58	
04/18/2019	CLIENT WITHDRAWAL	-1,500,000.00	
	TOTAL DISBURSEMENTS TO OR FOR BENEFICIARIES	-1,505,576.58	0.00

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For the Account of: BEAVERCREEK CITY SCHOOL DISTRICT



Account Number: 57 00 0010 0 00

Date: From APRIL 01, 2019 through APRIL 30, 2019

Statement of Transactions

Date	Total Cash	Investment Cost Basis
04/15/2019	-1,067.50	
04/25/2019	-118.61	
OTHER EXPENSES	-1,186.11	0.00
INVESTMENT COUNSEL FEE		
CUSTODIAN FEES		
TOTAL OTHER EXPENSES	-1,186.11	0.00

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BEAVERCREEK CITY SCHOOL DISTRICT
AMENDED OFFICIAL CERTIFICATE OF ESTIMATED RESOURCES / APPROPRIATIONS
 Office of the budget commission of Greene County, Xenia Ohio

To the Taxing Authority of the Beavercreek City School District
 The following is the amended official certificate of estimated resources for the fiscal year beginning July 1, 2018, as revised by the Budget Commission of said County, which shall govern the total appropriations made at any time during such fiscal year.

Presented to the Board: May 16, 2019

Fund	Fund	Unencumbered Balance July 1, 2018	* Tax Revenue	Other Revenue	Total Estimated Revenue	Total Resources	FY2019	
							Appropriations	Balance
General Fund	1	\$ 23,946,178.93	\$ 66,360,755.00	\$ 19,879,453.00 (A)	\$ 86,240,208.00	\$ 110,186,386.93	\$ 92,433,687.00 (A)	\$ 17,752,699.93
Scholarship Private Purpose Fund	7	6,787.60	0.00	40,000.00 (B)	40,000.00	46,787.60	45,000.00 (B)	1,787.60
Public School Support Fund	18	446,322.20	0.00	325,000.00	325,000.00	771,322.20	525,000.00	246,322.20
Other Grants Fund	19	8,710.87	0.00	2,000.00	2,000.00	10,710.87	8,000.00	2,710.87
Athletics and District Managed Activity Fund	300	503,973.28	0.00	750,000.00	750,000.00	1,253,973.28	825,000.00	428,973.28
Auxiliary Services Fund	401	244,223.45	0.00	1,454,716.20	1,454,716.20	1,698,939.65	1,698,931.39	8.26
Data Communications Fund	451	0.00	0.00	18,000.00	18,000.00	18,000.00	18,000.00	0.00
Straight A Grant	466	490.00	0.00	190,525.94	190,525.94	191,015.94	190,525.94	490.00
Miscellaneous State Grants Fund	499	0.00	0.00	127,537.72	127,537.72	127,537.72	127,537.72	0.00
IDEA-B / Parent Mentor Grant Fund	516	0.00	0.00	2,667,635.18	2,667,635.18	2,667,635.18	2,667,635.18	0.00
Title III Limited English Proficiency Fund	551	0.00	0.00	78,787.85	78,787.85	78,787.85	78,787.85	0.00
Title I Disadvantaged Children Grant Fund	572	0.00	0.00	646,677.61	646,677.61	646,677.61	646,677.61	0.00
IDEA Preschool Grant Fund	587	0.00	0.00	98,547.67	98,547.67	98,547.67	98,547.67	0.00
Title II-A Improving Teacher Quality Grant Fund	590	0.00	0.00	189,333.03	189,333.03	189,333.03	189,333.03	0.00
Miscellaneous Federal Grants Fund	599	0.00	0.00	516,898.21	516,898.21	516,898.21	516,898.21	0.00
Total Special Revenue Fund		1,211,997.63	0.00	7,106,918.68	7,106,918.68	8,318,916.31	7,638,624.10	680,292.21
Bond Retirement Fund - 1995 Bond Issue	0000	2,657,579.23	3,500,000.00	0.00	3,500,000.00	6,157,579.23	3,558,375.00	2,599,204.23
Bond Retirement - Prepayment of Debt	9000	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Bond Retirement Fund - 2008 Bond Issue	9008	2,570,848.90	4,900,000.00	0.00	4,900,000.00	7,470,848.90	5,031,725.00	2,439,123.90
MVH Stadium Debt	9300	125,113.81	0.00	130,000.00	130,000.00	255,113.81	123,346.25	131,767.56
Total Debt Service Fund	2	5,353,541.94	8,400,000.00	130,000.00	8,530,000.00	13,883,541.94	8,713,446.25	5,170,095.69
Permanent Improvement Voted Levy Fund	3	173,794.15	880,000.00	24,668.00	904,668.00	1,078,462.15	789,668.00	288,794.15
Permanent Improvement Inside Millage Fund	3	1,804,990.13	1,840,000.00	0.00	1,840,000.00	3,644,990.13	3,000,000.00	644,990.13
MVH / Zink Field Stadium Project Fund	3	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Building / Construction Fund - 2008 Bond Issue	4	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Building / Construction Fund	4	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Capital Projects Fund		1,978,784.28	2,720,000.00	24,668.00	2,744,668.00	4,723,452.28	3,789,668.00	933,784.28
Food Service Fund	6	301,891.16	0.00	2,300,140.00	2,300,140.00	2,602,031.16	2,305,265.00	296,766.16
Uniform School Supply Fund	9	891,446.01	0.00	450,000.00	450,000.00	1,341,446.01	925,000.00	416,446.01
Summer School Fund	20	51,118.70	0.00	75,000.00	75,000.00	126,118.70	75,000.00	51,118.70
Total Enterprise Fund		1,244,455.87	0.00	2,825,140.00	2,825,140.00	4,069,595.87	3,305,265.00	764,330.87
Medical/Dental Self-Insurance Fund	24	4,136,959.56	0.00	17,000,000.00 (B)	17,000,000.00	21,136,959.56	17,750,000.00 (B)	3,386,959.56
Workers' Compensation Insurance Fund	27	515,863.60	0.00	0.00	0.00	515,863.60	200,000.00	315,863.60
Total Internal Service Fund		4,652,823.16	0.00	17,000,000.00	17,000,000.00	21,652,823.16	17,950,000.00	3,702,823.16
District Agency Fund	22	937,502.27	0.00	8,160,000.00 (B)	8,160,000.00	9,097,502.27	8,900,000.00 (B)	197,502.27
Student Managed Activity Fund	200	179,925.74	0.00	210,000.00	210,000.00	389,925.74	300,000.00	89,925.74
Total Fiduciary Fund		1,117,428.01	0.00	8,370,000.00	8,370,000.00	9,487,428.01	9,200,000.00	287,428.01
TOTALS		\$ 39,505,209.82	\$ 77,480,755.00	\$ 55,336,179.68	\$ 132,816,934.68	\$ 172,322,144.50	\$ 143,030,690.35	\$ 29,291,454.15

* Tax Revenue = Real Estate, Personal (PU & Other), Trailer, Homestead & Rollback, \$10K Exempt.

(A): Updated General Fund revenue and appropriations to match May 2019 Five Year Forecast
 (B): Updated revenue and appropriations estimates based on current actual receipts and expenditures plus monthly trend

Treasurer's Certification:

Resolution:

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BEAVERCREEK CITY SCHOOLS

3040 Kemp Road
Beavercreek, OH 45431

TO: Beaver Creek Board of Education
FROM: Mrs. Penny Rucker, Treasurer
RE: Donations

The following items were donated:

<u>DONOR</u>	<u>ITEM/GIFT RECEIVED BY</u>	<u>ITEM DONATED</u>
Ahles, Deborah	BHS Scholarship Fund	\$100.00
Blazyk, Katie	BHS Staff Scholarship Fund	\$50.00
Clingner, Jeremy	BHS Staff Scholarship Fund	\$25.00
Docken, Michele	BHS Scholarship Fund	\$150.00
Duley, Robyn	BHS Staff Scholarship Fund	\$25.00
Fairbrook Social Committee	BHS Scholarship Fund	\$1,000.00
Gilding, Katie	BHS Staff Scholarship Fund	\$25.00
Hermane, Deborah	BHS Staff Scholarship Fund	\$25.00
Hess, Mark	BHS Staff Scholarship Fund	\$25.00
Jet's Pizza	BHS Peer Listening Club	Three pizzas
McCormick, Kara	BHS Staff Scholarship Fund	\$25.00
Poor, Patrick	BHS Staff Scholarship Fund	\$30.00
Schmidt, Jennifer	BHS Staff Scholarship Fund	\$50.00
Seilhamer, Sarah	BHS Staff Scholarship Fund	\$50.00
Smigel, Brian	BHS Staff Scholarship Fund	\$50.00
Welna, Renee	BHS Staff Scholarship Fund	\$25.00
Wenning, Carolyn	BHS Staff Scholarship Fund	\$25.00

Beavercreek City Schools

3040 Kemp Road
Beavercreek, OH 45431

May 16, 2019

TO: BEAVERCREEK BOARD OF EDUCATION

FROM: Mr. Paul Otten, Superintendent

RE: Certificated Personnel

The following certificated persons are recommended for employment, salary change, leave of absence and termination of contract.

EMPLOYMENT 2018-2019

2018-2019 Webmasters

Barker, Heather Ferguson Hall	School Webmaster Scale 11, Step 2 - 1 Year Longevity Credit (L-0)
Frey, Sheila Trebein Elementary School	School Webmaster Scale 11, Step 3 - 4 Years Longevity Credit (L-0)
Hagood, Sheila Ferguson Hall	School Webmaster Scale 11, Step 3 - 15 Years Longevity Credit (L-3)
Lehman, Julie Main Elementary School	School Webmaster Scale 11, Step 3 - 16 Years Longevity Credit (L-3)
Lindeman, Theresa Coy Middle School	School Webmaster Scale 11, Step 3 - 7 Years Longevity Credit (L-1)
Mayne, Amber Fairbrook Elementary School	School Webmaster Scale 11, Step 2 - 1 Year Longevity Credit (L-0)
Nitsch, Karen Parkwood Elementary School	School Webmaster Scale 11, Step 1 - 0 Years Longevity Credit (L-0)
Priefer, Amanda Ankeney Middle School	School Webmaster Scale 11, Step 3 - 3 Years Longevity Credit (L-0)
Shively, Heather Valley Elementary School	School Webmaster Scale 11, Step 3 - 3 Years Longevity Credit (L-0)
Stamper, Ronald Beavercreek High School	School Webmaster Scale 11, Step 3 - 3 Years Longevity Credit (L-0)

2018-2019 K-8 Summer School Teachers \$31.20 per Hour as Worked and Reported

Baroni, Alesha	Ellis, Tiffany	Morse, Jennifer
Brown, Missy (Substitute)	Kanerviko, Jessica	Reidenbach, Brandi
Corpus, Megan (Substitute)	Keller, Rhonda	VonderBrink, Kathy
Craft, Melissa	Kucinsky, Marie	Williams, Leah (Substitute)
Eckelberry, Brenna	Malin, Emmy	

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Certified Personnel
16 May 2019

2018-2019 Extended School Year

Griffitts, Tammy	\$59.59 per Hour Not to Exceed 56 Hours
Hagood, Sheila	\$64.42 per Hour Not to Exceed 56 Hours
Hitt, E. Nicole	\$31.20 per Hour Not to Exceed 56 Hours
Tillman, Florence	\$63.01 per Hour Not to Exceed 56 Hours
Tomlin, Ashley	\$48.53 per Hour Not to Exceed 56 Hours
Tomlin, Megan	\$38.74 per Hour Not to Exceed 56 Hours
Whiteman, Kira	\$53.28 per Hour Not to Exceed 56 Hours
Hudgens, Sarah Home Instruction	\$31.20 per Hour Not to Exceed 8 Hours
Tinch, Emily Home Instruction	\$31.20 per Hour Not to Exceed 20 Hours
Sword, Brittany Home Instruction	\$31.20 per Hour Not to Exceed 20 Hours
Haacke, Amanda Home Instruction	\$31.20 per Hour Not to Exceed 20 Hours

2018-2019 Substitute Teachers

Cantz, Diane

Davis, Kacie

Wolf, Patrice

TERMINATIONS

Teachers

Graves, Elyse Ankeney Middle School	Speech and Language Pathologist Resignation, Personal Effective August 11, 2019
Hess, Mark Beavercreek High School	Mathematics Resignation, Personal Effective August 11, 2019
Steeber, Sheri Coy Middle School	English Resignation for the Purpose of Retirement Effective May 31, 2019
West, William Beavercreek High School	Mathematics Resignation for the Purpose of Retirement Effective May 31, 2019

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BEAVERCREEK CITY SCHOOLS

3040 Kemp Road
Beavercreek, OH 45431

16 May 2019

TO: Beavercreek Board of Education
FROM: Mr. Paul Otten, Superintendent
SUBJECT: Certified Administrator Contracts and Salary Notices

The following individuals are recommended for re-employment for the 2019-2020 school year:

ADMINISTRATOR CONTRACTS

Bailey, Laura Assistant High School Principal Beavercreek High School	3 Year Contract - August 1, 2019 - July 31, 2022 Administrator Salary Schedule Effective August 1, 2019 Scale IX - Step 4, 213 Days M Beavercreek 2 Years toward Longevity Administrative Longevity - Step 2/3 Years Exp.
Bandow, Robert Special Education Supervisor Pupil Services	3 Year Contract - August 1, 2019 - July 31, 2022 Administrator Salary Schedule Effective August 1, 2019 Scale X - Step 10, 213 Days M Beavercreek 5 Years toward Longevity Administrative Longevity - Step 5/15 Years Exp.
Cheney, Rebecca Psychologist Pupil Services	3 Year Contract - August 1, 2019 - July 31, 2022 Administrator Salary Schedule Effective August 1, 2019 Scale VI a - Step 11, 213 Days M+45 Beavercreek 18 Years toward Longevity Administrative Longevity - Step 5/20 Years Exp.
Crago-Weston, Heather Psychologist Pupil Services	3 Year Contract - August 1, 2019 - July 31, 2022 Administrator Salary Schedule Effective August 1, 2019 Scale VI a - Step 11, 213 Days Spec. Beavercreek 11 Years toward Longevity Administrative Longevity - Step 5/15 Years Exp.
Edwards, E. Yvonne Assistant High School Principal Beavercreek High School	3 Year Contract - August 1, 2019 - July 31, 2022 Administrator Salary Schedule Effective August 1, 2019 Scale IX - Step 6, 213 Days M+45 Beavercreek 4 Years toward Longevity Administrative Longevity - Step 2/5 Years Exp.

Fiori, Bobbie Director of Pupil Services Pupil Services	4 Year Contract - August 1, 2019 - July 31, 2023 Administrator Salary Schedule Effective August 1, 2019 Scale XV - Step 9, 250 Days PHD Beavercreek 15 Years toward Longevity Administrative Longevity - Step 5/16 Years Exp.
Hight, Michelle Special Education Supervisor Pupil Services	3 Year Contract - August 1, 2019 - July 31, 2022 Administrator Salary Schedule Effective August 1, 2019 Scale X - Step 11, 213 Days M Beavercreek 3 Years toward Longevity Administrative Longevity - Step 2/3 Years Exp.
Riggs, Alexandra Psychologist Pupil Services	3 Year Contract - August 1, 2019 - July 31, 2022 Administrator Salary Schedule Effective August 1, 2019 Scale VI a - Step 9, 85 Days Spec. Beavercreek 5 Years toward Longevity Administrative Longevity - Step 3/7 Years Exp.
Riggs, Alexandra Special Education Supervisor Pupil Services	3 Year Contract - August 1, 2019 - July 31, 2022 Administrator Salary Schedule Effective August 1, 2019 Scale X - Step 9, 128 Days Spec. Beavercreek 5 Years toward Longevity Administrative Longevity - Step 3/7 Years Exp.
Sweet, Jaimie Freshman Building Principal Ferguson Hall School	3 Year Contract - August 1, 2019 - July 31, 2022 Administrator Salary Schedule Effective August 1, 2019 Scale IXa - Step 9, 213 Days M Beavercreek 2 Years toward Longevity Administrative Longevity - Step 1/2 Year Exp.
Wiley, Ruth Curriculum Supervisor Curriculum	3 Year Contract - August 1, 2019 - July 31, 2022 Administrator Salary Schedule Effective August 1, 2019 Scale X - Step 6, 213 Days M Beavercreek 23 Years toward Longevity Administrative Longevity - Step 2/4 Years Exp.

ADMINISTRATOR SALARY NOTICES

Baker, Joshua Assistant Middle School Principal Coy Middle School	Two-Year Contract - August 1, 2018 - July 31, 2020 Administrator Salary Schedule Effective August 1, 2019 Scale VII - Step 3, 213 Days M Beavercreek 1 Years toward Longevity Administrative Longevity - Step 1/1 Year Exp.
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Bamford, Susan
Elementary Principal
Parkwood Elementary School

Three-Year Contract - August 1, 2017 - July 31, 2020
Administrator Salary Schedule Effective August 1, 2019
Scale XI - Step 8, 213 Days
M
Beavercreek 4 Years toward Longevity
Administrative Longevity - Step 3/7 Years Exp.

Buzzell, Amy
Psychologist
Pupil Services

Three-Year Contract - August 1, 2017 - July 31, 2020
Administrator Salary Schedule Effective August 1, 2019
Scale VI a - Step 11, 150 Days
M+45
Beavercreek 15 Years toward Longevity
Administrative Longevity - Step 5/18 Years Exp.

Caras, George
High School Principal
Beavercreek High School

Three-Year Contract - August 1, 2018 - July 31, 2021
Administrator Salary Schedule Effective August 1, 2019
Scale XIII - Step 11, 260 Days
M+45
Beavercreek 2 Years toward Longevity
Administrative Longevity - Step 5/14 Years Exp.

Duty, Emily
Psychologist
Pupil Services

Two-Year Contract - August 1, 2018 - July 31, 2020
Administrator Salary Schedule Effective August 1, 2019
Scale VI a - Step 4, 213 Days
Spec
Beavercreek 1 Year toward Longevity
Administrative Longevity - Step 2/5 Years Exp.

Enix, Jason
Assistant Superintendent

Four-Year Contract - August 1, 2018 - July 31, 2023
Administrator Salary Schedule Effective August 1, 2019
Scale XVII - Step 7, 250 Days
M
Beavercreek 3 Years toward Longevity
Administrative Longevity - Step 4/9 Years Exp.

Ferguson, Andrea
Middle School Principal
Coy Middle School

Two-Year Contract - August 1, 2018 - July 31, 2020
Administrator Salary Schedule Effective August 1, 2019
Scale XII - Step 6, 213 Days
M
Beavercreek 2 Years toward Longevity
Administrative Longevity - Step 1/2 Years Exp.

France, Allison
Psychologist
Pupil Services

Three-Year Contract - August 1, 2018 - July 31, 2021
Administrator Salary Schedule Effective August 1, 2019
Scale VI a - Step 9, 213 Days
Spec.
Beavercreek 7 Years toward Longevity
Administrative Longevity - Step 3/8 Years Exp.

King, Christina Special Education Supervisor Pupil Services	Three-Year Contract - August 1, 2017 - July 31, 2020 Administrator Salary Schedule Effective August 1, 2019 Scale X - Step 11, 213 Days M Beavercreek 13 Years toward Longevity Administrative Longevity - Step 5/14 Years Exp.
Lewis, Daniel Special Education Supervisor Pupil Services	Three-Year Contract - August 1, 2018 - July 31, 2021 Administrator Salary Schedule Effective August 1, 2019 Scale X - Step 4, 213 Days M Beavercreek 1 Year toward Longevity Administrative Longevity - Step 1/1 Year Exp.
MacLennan, Kari Psychologist Pupil Services	Three-Year Contract - August 1, 2018 - July 31, 2021 Administrator Salary Schedule Effective August 1, 2019 Scale VI a - Step 7, 135 Days Spec. Beavercreek 5 Years toward Longevity Administrative Longevity - Step 2/5 Years Exp.
Mangan, Joell Elementary Principal Fairbrook Elementary School	Three-Year Contract - August 1, 2018 - July 31, 2021 Administrator Salary Schedule Effective August 1, 2018 Scale XI - Step 11, 213 Days Spec. Beavercreek 25 Years toward Longevity Administrative Longevity - Step 5/18 Years Exp.
Martin, Garey Assistant High School Principal Beavercreek High School	Three-Year Contract - August 1, 2018 - July 31, 2021 Administrator Salary Schedule Effective August 1, 2019 Scale IX - Step 11, 213 Days M+45 Beavercreek 32 Years toward Longevity Administrative Longevity - Step 4/9 Years Exp.
Nachlinger, Sharma Elementary Principal Main Elementary School	Three-Year Contract - August 1, 2017 - July 31, 2020 Administrator Salary Schedule Effective August 1, 2019 Scale XI - Step 9, 213 Days M Beavercreek 8 Years toward Longevity Administrative Longevity - Step 4/10 Years Exp.
Peveler, Susan Elementary Principal Shaw Elementary School	Three-Year Contract - August 1, 2017 - July 31, 2020 Administrator Salary Schedule Effective August 1, 2019 Scale XI - Step 7, 213 Days M+45 Beavercreek 4 Years toward Longevity Administrative Longevity - Step 3/6 Years Exp.

Rahe, Trisha Special Education Supervisor Pupil Services	Three-Year Contract - August 1, 2017 - July 31, 2020 Administrator Salary Schedule Effective August 1, 2019 Scale X - Step 5, 213 Days M Beavercreek 4 Years toward Longevity Administrative Longevity - Step 2/4 Years Exp.
Schwieterman, Daniel Elementary Principal Valley Elementary School	Three-Year Contract - August 1, 2018 - July 31, 2021 Administrator Salary Schedule Effective August 1, 2019 Scale XI - Step 8, 213 Days M+45 Beavercreek 16 Years toward Longevity Administrative Longevity - Step 3/6 Years Exp.
Schwieterman, Deron Director of Human Resources Human Resources	Four-Year Contract - August 1, 2017 - July 31, 2021 Administrator Salary Schedule Effective August 1, 2019 Scale XVI - Step 11, 250 Days M+45 Beavercreek 25 Years toward Longevity Administrative Longevity - Step 5/17 Years Exp.
Shimko, Brian Assistant Middle School Principal Ankeney Middle School	Three-Year Contract - August 1, 2017 - July 31, 2020 Administrator Salary Schedule Effective August 1, 2019 Scale VII - Step 5, 213 Days M Beavercreek 19 Years toward Longevity Administrative Longevity - Step 2/4 Years Exp.
Sizemore, Elizabeth Curriculum Supervisor Curriculum	Three-Year Contract - August 1, 2018 - July 31, 2021 Administrator Salary Schedule Effective August 1, 2019 Scale X - Step 10, 213 Days Ed.D. Beavercreek 9 Years toward Longevity Administrative Longevity - Step 4/9 Years Exp.
Trunk, Daniel Psychologist Pupil Services	Three-Year Contract - August 1, 2018 - July 31, 2021 Administrator Salary Schedule Effective August 1, 2019 Scale VI a - Step 11, 213 Days PhD. Beavercreek 9 Years toward Longevity Administrative Longevity - Step 4/10 Years Exp.
Walk, Lisa Elementary Principal Trebein Elementary School	Three-Year Contract - August 1, 2018 - July 31, 2021 Administrator Salary Schedule Effective August 1, 2019 Scale XI - Step 11, 213 Days M+45 Beavercreek 24 Years toward Longevity Administrative Longevity - Step 5/16 Years Exp.

Webb, Jonathan
Assistant High School Principal
Ferguson Hall

Three-Year Contract - August 1, 2017 - July 31, 2020
Administrator Salary Schedule Effective August 1, 2019
Scale IX - Step 5, 213 Days
M
Beavercreek 1 Year toward Longevity
Administrative Longevity - Step 1/1 Year Exp.

Wren, Dale
Middle School Principal
Ankeney Middle School

Three-Year Contract - August 1, 2017 - July 31, 2020
Administrator Salary Schedule Effective August 1, 2019
Scale XII - Step 8, 213 Days
M
Beavercreek 23 Years toward Longevity
Administrative Longevity - Step 3/6 Years Exp.

Beavercreek City Schools
 3040 Kemp Road
 Beavercreek, OH 45431

May 16, 2019

TO: Beaver Creek Board of Education
 FROM: Mr. Paul Otten, Superintendent
 SUBJECT: Certificated Personnel Contracts

The following Certificated Personnel are recommended for re-employment for the 2019-2020 school year.

CONTRACTS

CONTINUING CONTRACT ISSUED 2019

<u>NAME</u>	<u>TRAINING</u>	<u>SALARY STEP</u>	<u>EXPERIENCE CREDIT</u>
Booher, Suzanne	M+15	9	9
Salyers, Amber	B-150	21	21
McClure, Jill A.	M	10	10
Overholser, S. Nikki	M+30	5	5
Tritsch, Carolyn	M	15	15
Wisniewski, Katey	B-150	8	8

THREE YEAR LIMITED CONTRACTS 2019 - 2022

<u>NAME</u>	<u>TRAINING</u>	<u>SALARY STEP</u>	<u>EXPERIENCE CREDIT</u>
Ash, Suzanne	M	10	10
Barrett, Brianne	B-150	4	4
Berke, Alan	B-150	25	25
Carf, Valerie	B-150	20	20
Cullom, Gina	M	4	4
Davis, Sarah	M	3	3
DiBenedetto, Marissa	M	5	5
Di Giorgi, Cassidy	M	4	4
Eaton, Tabitha	M+30	6	6
Eckelberry, Brenna	B	5	5
Feliberti-Olsen, A. Camille	M	8	8
Fisher, Lisa	B	7	7
Green, Timothy	M	11	11
Hancock, Kelly	M	5	5
Haynes, Justine	M	5	5
Johnson, Andrew	B-150	8	8
Lamb, Lorie	B-150	16	16
Lengefeld, Holly	M	8	8
Long, Steven	B	10	10
Maas, Corinne	M	4	4
Malin, Emily	M	4	4
McCormick, Kara	M+15	6	6
Mullarkey-Curliss, Erin	B-150	13	13
Norcia, Jenna	B	4	4
Prince, Mallory	B	6	6
Pugnale, Lynn (0.5 Shared Staffing Assignment)	B-150	19	19
Reidenbaugh, Jessica	M	5	5
Rutledge, Katherine	M	4	4
Shafer, Aaron	B-150	5	5
Walther, Brian	B-150	16	16

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Certified Personnel Contracts
 16 May 19 - Continued

<u>NAME</u>	<u>TRAINING</u>	<u>SALARY STEP</u>	<u>EXPERIENCE CREDIT</u>
West, Jennifer	M	14	14
Worthen, Cara	M	4	4
Short, Braden	B-150	6	6
Tipps, Kathleen	B-150	6	6
Walk, Olivia	M	5	5
Williams, Amy	B-150	5	5

TWO YEAR LIMITED CONTRACTS 2019-2021

<u>NAME</u>	<u>TRAINING</u>	<u>SALARY STEP</u>	<u>EXPERIENCE CREDIT</u>
Burling, Lauren	B	2	2
Caudill, Tyler	B-150	4	4
Courter, Jennifer	B	10	10
Cullum, Jane	B-150	2	2
DeTTY, Morgan	B-150	3	3
DiMuccio, Kellin	M	3	3
Gaglioni, Anna	M	4	4
Hous, Colena	B-150	2	2
LeMaster, Jason	M	5	5
Nichols, Amber	B-150	3	3
Shannon, Michelle	M	11	11
Youngs, Jamie	B-150	6	6

ONE YEAR LIMITED CONTRACTS 2019- 2010

<u>NAME</u>	<u>TRAINING</u>	<u>SALARY STEP</u>	<u>EXPERIENCE CREDIT</u>
Baroni, Alesha	B-150	1	1
Bartlett, Michelle	B	1	1
Bates, Markeshia	M	1	1
Carson, Emily	B-150	0	0
Clark, Samantha	B	2	2
Ernst, Gwen	B	1	1
Ferguson, Amy	B	5	5
Georgic, Grant	B	5	5
Gore, Kaitlyn	B	3	3
Green, Kristen	B	2	2
Hitt, Nicole	M+30	3	3
Hoefler, Lindsay	B	9	9
Kanerviko, Jessica	B	1	1
Kosik, Katherine	B	1	1
Lewis, Teressa	B-150	1	1
Mackey, David	M+45	10	10
Morter, Andrew	M	1	1
Newburg, Jessica	B-150	2	2
Prevish, Ellen	B-150	1	1
Stecker, Jessica	B	4	4
Strickland, Mariah	B-150	6	6
Tinch, Emily	B	1	1
Waggoner, Emily	M	1	1
Whitlow Jr., Melvin	M	12	12

Beavercreek City Schools
 3040 Kemp Road
 Beavercreek, OH 45431

16 May 2019

TO: Beaver Creek Board of Education
 FROM: Mr. Paul Otten, Superintendent
 SUBJECT: Certificated Personnel Salary Notices

The following Certificated Personnel are recommended for re-employment for the 2019-2020 school year.

SALARY NOTICES

CONTINUING CONTRACTS

<u>NAME</u>	<u>TRAINING</u>	<u>SALARY STEP</u>	<u>EXPERIENCE CREDIT</u>
Ackerson, Jennifer	M+15	21	21
Ahles, Deborah	M	12	12
Ahrns, John	M	21	21
Allen, Angel	M	16	16
Allen, David	M	12	12
Anderson, John	M+15	9	9
Anderson, Sara (0.5 Shared Staffing)	M+15	10	10
Ankrom, Peter	M	9	9
Auer, Staci	M+30	23	23
Back, Jennifer	M+30	25	25
Barhorst, Gary	B-150	17	17
Barnaba, Lorie	M+45	18	18
Barrett, Jennifer	M+45	21	21
Baur, Randi	M+15	10	10
Becker, Elizabeth	M+15	16	16
Bernlohr, Beth	M+15	20	20
Bianco, Kelly	M+45	30	30
Bisignani, Brian	M	13	13
Black, Nicolas	M	14	14
Black, Penny	M	13	13
Blazyk, Katherine	M+45	10	10
Boddie, Amber	M+15	10	10
Boettcher, Karen	M+45	28	28
Bogan, Kimberly	M+45	20	20
Bolton, Michaela	M	14	14
Boucher, Janet	M+30	19	20
Brenner, Tara (0.5 Shared Staffing)	M+30	15	15
Bresemann, Melissa	M+45	18	18
Brogan, Allyson (0.5 Shared Staffing)	M	19	19
Brown, Carol	M+45	28	28
Brown, Michela	B-150	17	17
Broyles, Kathryn	M	17	23
Brummett, Kathryn	M+45	30	30
Burcham, Mindy	M	19	19
Busch, Brian	M+45	10	10
Busch, Christina	M+45	11	11
Byrd, Heather	M+15	17	17
Campbell, Anita	M+45	21	21
Campbell, Timothy	M+45	21	21
Campbell, Vicki	M+45	26	26
Canfield, Eleanor	M+15	17	17

Certified Personnel Salary Notices
 16 May 2019 - Continued

<u>NAME</u>	<u>TRAINING</u>	<u>SALARY STEP</u>	<u>EXPERIENCE CREDIT</u>
Casanova, Elizabeth	M+15	17	17
Case, Adrienne	M	9	9
Cash, Sandra	M	24	27
Clements, Kelly	M	18	18
Clodfelter, Scott	M+30	24	24
Colter, Krista	M+45	13	13
Cook, Shawn	M+15	22	22
Cox, Lori	M+30	17	17
Craft, Melissa	M	14	14
Craun, Gina	M	13	13
Creech, W. Angela	M	32	38
Crum, Angela	M+45	19	19
Curd, Julie	M+30	14	14
Curry, Ann	M	29	29
Cusick, Eric	M+45	16	16
Danver, Lindsay	M+30	12	12
Debord, Jana	M	22	22
Deen, Susan	M	21	21
Deschappelles, Nichole	M+15	26	26
De Los Santos, Leticia	M+15	16	17
DeWeese, Marsha	M	13	13
DeWine, Kelle	B-150	14	14
Dixon, Nicole	M+15	21	21
Docken, Michele	M	19	19
Downing, Theresa	M	23	23
Drayer, Kerry	M	12	12
Driver, Elizabeth	M+15	19	19
Druffner, Kathryne	M+45	9	9
Duley, Robyn	M+30	13	13
Durham, Andrea	M+30	11	11
Egan, Barbara	M+45	14	14
Elliott, Taylor	M+30	24	31
Enneking, Jason	M	15	15
Erwin, Nichole	M+15	18	18
Everhart, Sharon	M+45	18	18
Ewart, Jessica	M	9	9
Farwell, Karen	M+45	29	35
Feldman, Heath	M+15	18	18
Ferguson, Dustin	M+45	13	13
Fifarek, Ellen	M+45	12	12
Finney, Heather	M+30	18	18
Fischer, Kara	M+15	12	12
Fisher, Deborah	M+45	32	34
Fouts, Melissa	M	14	14
Frasse, Cynthia	M+15	22	28
Frey, Sheila	M+45	22	22
Frisbie, Kelly	M+45	14	14
Frost, Matthew	M	27	27
Frost, Tamara	M+45	13	13
Garcher, Ashley	M+45	13	13
Gerber, M. Katie	B-150	32	34
Gilbert, Glenn	M+45	16	16
Gillen, Jennifer	M+45	21	21
Griffitts, Tammy	M	25	27
Grothaus, Jamie	M+15	12	12

Certified Personnel Salary Notices
 16 May 2019 - Continued

NAME	TRAINING	SALARY STEP	EXPERIENCE CREDIT
Haacke, Amanda	M+45	14	14
Hagood, Sheila	M+45	24	24
Hamilton, Sarah (0.5 Shared Staffing)	M	13	13
Hamilton, William	M	16	16
Hammonds, William II	M+45	10	10
Hankins, Sarah	M	20	20
Hargrove - Schwieterman, Kathryn	M	12	12
Harshbarger, Amy	M+45	30	30
Heaton, Sybil	M	17	17
Heinkel, Theresa	B-150	27	28
Helton, Kristan	M+15	18	18
Hemmerich, Julie	M+45	8	8
Hermane, Deborah	M+30	19	19
Hess, Jennifer	M+45	22	22
Hickey, Janine	M+45	25	25
Hill, Laura	M+45	26	26
Hines, Amy	M+15	20	20
Hinkle, Lea Ann	M+45	23	23
Hogue, Leslie	M+45	23	23
Hoh, Angela	M+30	9	9
Holmes, Omea	M+15	20	20
Holstein, Heather	M+15	15	15
Holtz, Christopher	B-150	19	19
Homan, Martha	M+45	20	20
Hopkins, Ryan	M	22	22
Horney, Tammy	M+45	26	26
Howard, Tori	M	14	14
Howell, Catherine	M	14	14
Hudgens, Sarah	M+45	12	12
Huelskamp, Shelley	M+30	13	13
Hughes, Anne	M	11	11
Humphrey, Kara	M+15	21	23
Hunsaker, Mary	M+45	32	32
Jack, Kelly	M	10	10
Jenkins, Denise	M	13	14
Jones, Jacquelyn	M+45	18	18
Kahlig, Carrie	M+45	22	22
Keller, Rhonda	M+45	16	16
Kelly, Kathleen	M+30	12	12
Kelly, Shaun	M+45	23	23
Kidd, Miranda	M+45	11	11
Kingery, Krista	M+30	20	20
Kirschbaum, Brandi	M+15	14	14
Knopp, Lindsay (0.5 Shared Staffing Assignment)	M	15	15
Kochensparger, Jonathan	M+45	32	32
Kovar, Lauren	M+15	14	14
Kramer, Margaret	B-150	13	13
Kumar, Misty	M+30	17	17
Kuske, Elizabeth	M	31	36
Laravie, Mary	M	21	21
Laws, Susan	M+15	21	21
Lee, Carla	B-150	20	20
Lehman, Julie	M+30	20	20
Lentz, Michelle	M+30	21	21
Levesseur, Catherine	M+45	24	24
Lindeman, Theresa	M+15	22	24

Certified Personnel Salary Notices
 16 May 2019 - Continued

NAME	TRAINING	SALARY STEP	EXPERIENCE CREDIT
Long, Brandon	M+45	15	15
Long, Whitney	M+45	18	18
Loper, Nicholas	M+45	16	16
Loudenslager, Jennifer	M+45	15	15
Lovewell, Krista	M+15	13	13
Mack, Laurel	M	15	15
Mackey, Angela	M	16	16
Maloney, Renee	M+45	13	13
Mann, Lindsay	M	13	13
Massarelli, Corey	M	18	18
Massey, Kristi	M	20	20
Mayne, Amber	M+15	21	21
McAllister, Brett	M	11	11
McDaniel, Kristine	M+45	26	26
McGriff, Bonnie	M+45	32	32
McKee, Christine	M+15	20	20
McKitrick, Sarah	M	18	18
McNachtan, Tina	M+30	18	18
Meister, Beth	M+45	19	19
Meyer, Lauren	M	11	11
Miller, David	M	22	23
Miller, Melissa	M+45	17	17
Miller, Sarah	M	20	20
Mills, Amy	M+45	15	15
Minton, Kristina	M+30	11	11
Montague, Andrew	B-150	20	20
Montague, Jeffrey	B-150	13	13
Montague, Kristine	M+15	14	14
Moore, Jami (0.5 Shared Staffing Assignment)	M	14	14
Moore, Susan	M+45	22	22
Moorhead, Nicola	M+45	26	26
Morse, Jennifer	M	12	12
Mosley, Megan	M	14	14
Mosser, Leah	M+30	26	26
Napier, Shannon	M+45	29	29
Nartker, Chantelle	M+30	25	25
Nartker, Christopher	M+45	26	26
Nevarez, Kathryn	M+15	12	12
Newman, Kristen	M+30	18	18
Nuttbrock, Natasha	M+15	17	17
O'Christie, Catherine	M	14	14
O'Dell, Erin	M	12	12
Ortiz, Lillian	M+45	25	25
Osterfeld, Rebecca	M+30	22	22
Oxner, Christina	M+30	20	20
Padak, Jaclyn	M+15	12	12
Paffe, Katharine	M+30	12	12
Pagett, Cynthia	M	26	26
Pelphrey, Katherine	M+15	23	23
Phillips, Rachael	M+45	13	13
Poor, Patrick	M+45	28	28
Pope, Susan	M+45	32	33
Potter, Dan	M+15	32	35
Prater, Allan	M+45	32	32
Priefer, Amanda	M+45	18	18

Certified Personnel Salary Notices
 16 May 2019 - Continued

NAME	TRAINING	SALARY STEP	EXPERIENCE CREDIT
Pryor, William	M+15	12	12
Rattan, Tejinder	M+15	19	19
Reed, Danial	M+15	11	11
Renner, Jessica	M	12	12
Rice, Katherine	M	10	10
Rice, Kelly	M+45	11	11
Rice, Mary	M+45	26	26
Richards, Sherri	M+30	29	29
Ritzi, Nancy	B-150	26	26
Ritzler, Melissa	M	24	24
Rizzotte, Paige	M+45	14	14
Roderick, Craig	M	21	21
Rogers, Erin	M+30	17	17
Ross, Emma	M+30	29	29
Rupp, Lisa	M+45	23	26
Russ, Howard	M+15	23	25
Russ, Jami	M+45	17	17
Russell, Deborah	M+45	21	36
Saben Jr., Richard	M+30	32	34
Sandlin-Avery, L. Michelle	M	20	20
Satariano, Cheryl	M+45	30	30
Sayer, Barbara	M+45	26	26
Schaadt, Timothy	M+45	24	24
Schirmer, Eileen	M+30	20	20
Schmidt, Jennifer	M	22	22
Schmidt, Matthew	M+45	16	16
Schumacker, Mark	M+45	21	21
Scott, Heather	M	18	18
See, Sara (0.5 Shared Staffing Assignment)	M	12	12
Seilhamer, W. Aric	M+30	17	17
Seilhamer, Sarah	M+45	15	15
Shadle, Mary-Kate	M+45	14	14
Shanahan, Nina	M+15	21	21
Shires, Karen	M	28	28
Shirley, Hilda	M+45	13	13
Shively, Heather	M	21	21
Siders, Elizabeth	M	20	20
Siefker, Kristin	M+15	13	13
Sines, Kristen	M+15	14	14
Smigel, Brian	M	15	15
Smigel, Julie	M+15	11	11
Smith, Dianne	M	26	26
Smith, John	M+15	23	23
Smith, Karen	M+45	23	23
Snider, Thomas	M	18	18
Southard, Jaclyn	M+15	14	14
Spatz, Joan	M+45	22	22
Stamper, Dawn	M+30	25	25
Stamper, Ronald	M	23	23
Stanforth, William	M	23	23
Stecker, Rogenia	M	25	26
Stevens, Shannon	M	19	19
Tate Jr, Donald	M	20	20
Tate, Heather	M+15	12	12
Taylor, Courtney	M	14	14
Thompson, Lisa	M+45	32	32

Certified Personnel Salary Notices
 16 May 2019 - Continued

<u>NAME</u>	<u>TRAINING</u>	<u>SALARY STEP</u>	<u>EXPERIENCE CREDIT</u>
Tillman, Florence	M+30	25	25
Timm, Jessica	M	12	12
Timmerman, Kathleen	M+15	14	14
Tincu, Angela	M+45	23	23
Tomlin, Ashley	M	13	13
Torbeck, Jennifer	M	12	12
Turner, Darcy	M+15	25	25
Veta, Sonya	M+45	9	9
Villers, Patricia	M+15	18	18
Volk, Jennifer	M	21	21
Volmer, Diana	B-150	24	24
VonderBrink, Katherine	M+45	32	34
Voris, Barbara	M+45	28	28
Wade, Carolyn	M+45	19	19
Webb, Dennis	M	9	9
Webb, Sarah	M+15	9	9
Weckesser, James	M+30	18	18
Wegley, Gary	M+45	28	28
Weir, Deborah	M+30	20	20
Weisenbarger, Katie	M	13	13
Welna, Renee (0.5 Shared Staffing)	M+30	16	16
Wenning, Carolyn	M+15	19	19
West, William	M+45	32	38
Whitaker, Jason	M+15	19	19
Whiteman, Kira	M+45	13	13
Wical, Adrienne	M+30	17	17
Wical, Richard	M+15	17	17
Wick Sanner, Aeryn	M+45	16	16
Wilburn, Elizabeth	M+30	28	28
Willets, Jeffrey	M+45	24	24
Williams, Christopher	M	10	10
Williams, Leah	M+45	22	23
Wilson, Karen	M+45	21	21
Wilson, Micah	M+15	8	8
Wojtowicz, Adam	M+45	22	22
Wolf, Allison	M+15	16	16
Wolgast, Noelle	B-150	23	23
Wren, Kristen	M+15	22	22
Youngs, Courtney	M	13	13
Zimmerman, Ellen	M+45	21	21
Zois, Christy	M+30	24	24

THREE YEAR LIMITED CONTRACTS 2017-2020

<u>NAME</u>	<u>TRAINING</u>	<u>SALARY STEP</u>	<u>EXPERIENCE CREDIT</u>
Austin, Susan	B-150	15	15
Bannen, Joy	M	9	9
Callahan, Melinda	B-150	16	16
Carenza, Christine	B-150	6	6
Clark, Kelly	B-150	30	30
Clingner, Jeremy	M	9	9
Collins, Kathleen	M	10	10
Cooper, Lisa	B-150	11	11
Cornwell, Samantha	M	10	10
Corpus, Megan	B-150	7	7

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Certified Personnel Salary Notices
16 May 2019 - Continued

NAME	TRAINING	SALARY STEP	EXPERIENCE CREDIT
Deis, Coe, Lisa	B	7	7
Denton, Roxanne	B	26	26
Hickerson, Jennifer	M	9	9
Isham, Amanda	B-150	8	8
Jackson, Rebecca	B	6	6
Jones, Kelley	B-150	10	10
Kucinsky, Marie	B	13	13
Massengale, Carla	B	10	10
McCormick, Allison	M+30	9	9
Nidiffer, Jessica	M	10	10
Spence, Ellen	B-150	6	6
Stockholm, Alison	B-150	14	14
Young, Rebekah	B-150	6	6

TWO YEAR LIMITED CONTRACTS 2018-2020

NAME	TRAINING	SALARY STEP	EXPERIENCE CREDIT
Brown, Jacqueline			<u>Leave of Absence</u>
Brown, Keely M.	M	12	12
Clark, Katelynn	B-150	6	6
Frasher, Kelsey	B	3	3
Gentil, Elizabeth A.	B-150	5	5
Haubert, Katherine E.	M	10	10
Magill, Timothy	M	3	3
Maloney, Shelby	B	4	4
Maxwell, Cynthia	B	5	5
McNamee, Melanie L.	M	4	4
Merrell, Erin	M	12	12
Patko, Wendi (0.5 Shared Staffing Assignment)	B	3	3
Powell, Megan	B-150	3	3
Sears, Kimberly A.	M	12	12
Smith, Sunny L.	B	3	3
Sword, Brittany A.	B-150	8	8
Walker, Allie W. (0.5 Shared Staffing)	M	12	12

THREE YEAR LIMITED CONTRACTS 2018 - 2021

NAME	TRAINING	SALARY STEP	EXPERIENCE CREDIT
Andrews, Robert	M	10	10
Arp, J. Dustin	M	5	5
Bach, Kinzi	B-150	6	6
Back, Charles	B-150	23	23
Barker, Heather	M	5	5
Binkley, Katherine	M	5	5
Bruggers, Clark	B-150	22	30
Cardoza, Michael	B-150	7	7
Conrad, Laura	B-150	6	6
Crockett, Deidre	B-150	7	7
Daines, Arika	B-150	5	5
DeWitt, Deann	B-150	13	19
Doe, Stephanie (0.5 Shared Staffing)	B	5	5
Duke, Lori	B-150	13	13
Ellis, Tiffany	M	7	7
Fawcett, Katherine	B	5	5
Gilding, Katie	M+15	8	8

Certified Personnel Salary Notices
 16 May 2019 - Continued

<u>NAME</u>	<u>TRAINING</u>	<u>SALARY STEP</u>	<u>EXPERIENCE CREDIT</u>
Golia, Cheryl	M+15	12	12
Grilliot, Brent	B-150	8	8
Hamilton, Emmy	B-150	7	7
Hathaway, Rachel	B	5	5
Hedlund, S. Liv	B-150	5	5
Huffman, Nicole	B-150	8	8
Hurley, Sean	B-150	10	10
Lutter, Taylor	B	5	5
Messer, Nathan	B-150	10	10
Miller, Kori	B-150	5	5
Moore, Leah	M	5	5
Nitsch, Karen	B-150	10	10
Purdy, Jillian	B	5	5
Reidenbach, Brandi	M	9	9
Rodney, Jeffery	M	5	5
Shockey, Marissa	B	7	7
Strait, Elizabeth	B	5	5
Strickland, Marilyn	B-150	6	6
Taylor, Heather	B	8	8
Tomlin, Megan	M	7	7
Tritschler, Kevin	B-150	16	16
Ungru, Jeffrey	B-150	6	6
VanHouten, Stephanie	M	5	5
Weaver, Andrew	B-150	7	7
Winger, D. Nicki	B-150	9	9
Wiselogel, Lonni	M	5	5

BEAVERCREEK CITY SCHOOLS

3040 Kemp Road
Beavercreek, OH 45431

16 May 2019

TO: Beaver creek Board of Education

FROM: Mr. Paul Otten, Superintendent

SUBJECT: Certificated Personnel - Auxiliary

The following Auxiliary Certificated Personnel are recommended for re-employment for the 2019-20 school year.

CONTRACTS – ONE YEAR ONLY

These contracts are contingent upon the continuation, at current levels, of any state and/or federal funding which directly supports the position to which the professional staff member has been assigned.

Auxiliary Certified

Teachers

Cleaver, Allison Intervention Specialist Carroll High School	Effective 2019-2020 School Year One Year Limited Contract Masters, 3 Years Experience Credit
Domigan, Karri St. Luke Elementary School Individual Small Group Instructor	Effective 2019-2020 School Year One Year Limited Contract Masters+15, 22 Years Experience Credit
Graham, Courtney Carroll High School Counselor	Effective 2019-2020 School Year One Year Limited Contract Masters+15, 10 Years Experience Credit
Pennington, Christopher Carroll High School Counselor	Effective 2019-2020 School Year One Year Limited Contract Masters+15, 17 Years Experience Credit
Ryherd, Debra St. Luke Elementary School Individual Small Group Instructor	Effective 2019-2020 School Year One Year Limited Contract Masters+15, 29 Years Experience Credit
Sagasser, Stephanie Intervention Specialist Carroll High School	Effective 2019-2020 School Year One Year Limited Contract B-150, 0 Years Experience Credit
Terry, Elizabeth Carroll High School Intervention Specialist	Effective 2019-2020 School Year One Year Limited Contract Masters+15, 16 Years Experience Credit
Urbaniak, Jennifer Guidance Counselor Carroll High School	Effective 2019-2020 School Year One Year Limited Contract Masters, 0 Years Experience Credit

Auxiliary Extended Days

Pennington, Christopher
Carroll High School
Counselor

5 Days

BEAVERCREEK CITY SCHOOLS

3040 Kemp Road
Beavercreek, Ohio 45431

May 16, 2019

TO: BEAVERCREEK BOARD OF EDUCATION

FROM: Mr. Paul Otten, Superintendent

RE: Classified Personnel

The following individuals are recommended for adjustments, employment, extended time, leave of absence, reduction in force, and termination:

ADJUSTMENTS TO THE CLASSIFIED ANNUAL EMPLOYMENT REPORT

Beall, Lorraine Effective 2019-2020 School Year
FROM: 15 Service Years
TO: 16 Service Years

Ervin, Matthew Effective 2019-2020 School Year
FROM: 5 Service Years
TO: 6 Service Years

Girard, Barbara Effective 2019-2020 School Year
FROM: SN Assistant (Instructional) @ Step 12
TO: SN Assistant (Instructional) @ Step 11

Henz, Sheila Effective 2019-2020 School Year
FROM: Driver @ Step 5
To: Driver @ Step 6

Hinders, Alisa Effective 2019-2020 School Year
FROM: IMC Tech. @ Step 1
TO: IMC Tech. @ Step 2

Jones, Sherry Effective 2019-2020 School Year
FROM: Driver @ Step 10
TO: Driver @ Step 11

Kirkland, Danielle Effective 2019-2020 School Year
FROM: SN Assistant (Transportation) @ Step 10
TO: SN Assistant (Transportation) @ Step 11

Lee, Marcel Effective 2019-2020 School Year
FROM: Custodian @ Step 2
TO: Custodian @ Step 3

CLASSIFIED PERSONNEL
 May 16, 2019
 Page 2

McCandless, Rebecca Effective 2019-2020 School Year
 FROM: 28 Service Years
 TO: 29 Service Years

Morgan, Bill Effective 2019-2020 School Year
 FROM: 15 Service Years
 TO: 16 Service Years

Nitsch, Joel Effective 2019-2020 School Year
 FROM: SN Assistant (Instructional) @ Step 6
 TO: SN Assistant (Instructional) @ Step 7

Pack, Rebecca Effective 2019-2020 School Year
 FROM: 1 Service Year
 TO: 2 Service Years

Wisecup, Roberta Effective 2019-2020 School Year
 FROM: Monitor Assistant @ Step 8
 TO: Monitor Assistant @ Step 9

EMPLOYMENT

Bus Driver

Medlin, Taylor Effective April 15, 2019
 Bus Driver Base Contract 2019
 Transportation Department Step 1/L-0/BCSD 0 Years Exp.
 (Replacement) \$20.89/hr.

Bus Washer

Landis, Brenda

Extended School Year 2019 – Special Needs Assistants (Instructional) – Current Hourly Rate

Melissa Barker	Maximum 56 Hours
Mary Bush	Maximum 56 Hours
Connie Carman	Maximum 56 Hours
Jennifer Evans	Maximum 56 Hours
Pame Ferguson	Maximum 56 Hours
Ann Foster	Maximum 56 Hours
Katrina Frye	Maximum 56 Hours
Valerie Hoyer	Maximum 56 Hours
Jennifer Laughman	Maximum 56 Hours
Jeanette Nuessgen	Maximum 56 Hours

Michelle Ulrich	Maximum 56 Hours
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CLASSIFIED PERSONNEL

May 16, 2019

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Donna Bartlett	Maximum 56 Hours
Penny Blosser (Sub)**	Maximum 20 Hours

**Subs on an as needed basis only.

Seasonal Work Summer 2019

Artman, Rhonda	General Labor V
Balmer, Lori	General Labor IV
Bogart, Lisa	General Labor IV
Boyd, Anna	General Labor IV
Butcher, Juli	General Labor IV
Combs, Connie	General Labor IV
Cospy, Michael	General Labor IV
Cox, Kim	General Labor IV
Creekmur, Sandy	General Labor IV
Dance, Kristina	General Labor IV
Dayton, Jodi	General Labor IV
DeLong, Carrie	General Labor IV
Dow, Robbie	General Labor IV
Drummond, Susan	General Labor IV
Feather, Rhonda	General Labor IV
Ferguson, Pame	General Labor IV
Ford, Katey	General Labor IV
Gerdes, Doug	General Labor IV
Girard, Nikki	General Labor IV
Hammonds, Kathy	General Labor IV
Hardy, Jaimee	General Labor IV
Joyner, Leslie	General Labor IV
Koehler, Jacquelyn	General Labor IV
Landis, Brenda	General Labor IV
Miller, Melissa	General Labor IV
Mount, Matthew	General Labor IV
Nitsch, Karen	General Labor IV
Raffa, Mary	General Labor IV
Rowland, Tammy	General Labor IV
Sloan, Kare	General Labor IV
Tobias, Lora	General Labor IV
Trimbach, Patricia	General Labor IV
Williams, Angie	General Labor IV
Wisecup, Roberta	General Labor IV
Wright, Kelley	General Labor IV

EXTENDED TIME

Pompos, Brad

Effective 2019-2020 School Year

Athletic Director
CLASSIFIED PERSONNEL
May 16, 2019
Page 4

17 Days

LEAVE OF ABSENCE

Cooper, Melissa
Bus Driver
Transportation Department

Effective April 8, 2019
1 Unpaid Day

Jackson-Cobb, Angela
Bus Driver
Transportation Department

Effective April 10-12, 2019
Paid Administrative Leave

Kesling, Kimberly
Department Secretary
Central Office

Effective April 12, 2019 – May 3, 2019
8 Unpaid Days

Miller, Billie
Custodian
Shaw Elementary

Effective April 11-12, 2019
May 8-26, 2019
15 Unpaid Days

REDUCTION IN FORCE

Bus Drivers

Cospy, Michael
Medlin, Taylor
Roe, Gregory
Thornhill, Edward

Effective August 12, 2019
Effective August 12, 2019
Effective August 12, 2019
Effective August 12, 2019

TERMINATIONS

-

Fernatt, Craig
Bus Driver
Transportation Department

Effective May 23, 2019 ^{EOB}
Beavercreek 5 Years
Resignation

Garcia, Leslie
SN Assistant (Instructional)
Main Elementary

Effective May 24, 2019
Beavercreek 2 Years
Resignation

BEAVERCREEK CITY SCHOOLS
3040 Kemp Road
Beavercreek, Ohio 45431

May 16, 2019

TO: BEAVERCREEK BOARD OF EDUCATION

FROM: Mr. Paul Otten, Superintendent

RE: 2019-20 Auxiliary Personnel

The following individuals are recommended for employment for the 2019-20 school year:

NEW CONTRACTS

Services Clerks

Alley, Bridget Bright Beginnings Services Clerk On an As Needed Basis	Effective 2019-2020 School Year One-Year Contract 2020 Step 12/L-0/BCSD 10 Years Exp. \$25.68/hr.
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Hart, Mary St. Luke Elementary Services Clerk 189 Days @ 5 Hrs./Day Split Between Auxiliary & IDEA-B Funds	Effective 2019-2020 School Year One-Year Contract 2020 Step 2/L-0/BCSD 11 Years Exp. \$21.71/hr.
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Lightner, Beverly Carroll High School Services Clerk 210 Days (7.25 Hrs. Per Day)	Effective 2019-2020 School Year One-Year Contract 2020 Step 12/L-1/BCSD 16 Years Exp. \$26.56/hr.
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Weitz, Toni Carroll High School Services Clerk 38 Weeks – 2.3 Hrs. Per Day 189 Days	Effective 2019-2020 School Year One-Year Contract 2020 Step 5/L-0/BCSD 4 Years Exp. \$22.90/hr.
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Registered/Practical Nurse

Patricia Bennington St. Luke Elementary Registered/Practical Nurse 6.5 Hrs. Per Day/3 Days Per Week Not to Exceed 111 Days	Effective 2019-2020 School Year One-Year Contract 2020 Step 5/L-0/BCSD 1 Years Exp. \$24.14/hr.
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BEAVERCREEK CITY SCHOOLS

3040 Kemp Road
Beavercreek, Ohio 45431

May 16, 2019

TO: BEAVERCREEK BOARD OF EDUCATION
FROM: Mr. Paul Otten, Superintendent
RE: 2019-2020 Employment of Classified Administrators

The following individuals are recommended for employment for the 2019-2020 school year:

NEW CONTRACTS

Csillag, John
Asst. Bldgs. & Grounds Supervisor
Buildings & Grounds

Three-Year Contract – August 1, 2019 – July 31, 2022
Administrative Salary Schedule Effective August 1, 2018
Scale III-Step 3, 250 Days
Beavercreek 31 Years towards Longevity (L-3)
Administrative – Step 1/2 Years Exp.

SALARY NOTICES

Ashley, Joshua
Lunchroom Supervisor
Service Center

Two-Year Contract – August 1, 2018 – July 31, 2020
Administrative Salary Schedule Effective August 1, 2018
Scale II-Step 4, 250 Days
Beavercreek 1 Year towards Longevity
Administrative – Step 3/6 Years Exp.

Pompos, Bradley
Director of Athletics
Athletics

Three-Year Contract – August 1, 2017 – July 31, 2020
Administrative Salary Schedule Effective August 1, 2018
Scale XIIa-Step 8, 213 Days
Masters Degree
Beavercreek 4 Years towards Longevity (L-0)
Administrative – Step 4/11 Years Exp.

Proffitt, Jayme
Assistant Treasurer
Treasurer's Office

Three-Year Contract - August 1, 2018 – July 31, 2021
Administrative Salary Schedule Effective August 1, 2018
Scale VIIIa-Step 8, 250 Days
Masters Degree
Beavercreek 7 Years towards Longevity (L-0)
Administrative Longevity – Step 3/6 Years Exp.

Shumaker, Lindy
Assistant Transportation Supervisor
Transportation

Three-Year Contract – August 1, 2017 – July 31, 2020
Administrative Salary Schedule Effective August 1, 2018
Scale I-Step 6, 250 Days
State Certification
Beavercreek 20 Years towards Longevity (L-2)
Administrative – Step 2/4 Years Exp.

Shuman, Mike
Director of Technology
Technology

Four-Year Contract – August 1, 2018 – July 31, 2022
Administrative Salary Schedule Effective August 1, 2018
Scale XIVa-Step 11, 250 Days
Masters Degree
Beavercreek 10 Years towards Longevity (L-0)
Administrative – Step 5/20 Years. Exp.

CLASSIFIED ADMINISTRATORS

May 16, 2019

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Thompson, Greg
Director of Business Services
Business Office

Four-Year Contract -- August 1, 2018 -- July 31, 2022
Administrative Salary Schedule Effective August 1, 2018
Scale XIV-Step 4, 250 Days
Four Year College Degree
Beavercreek 3 Years toward Longevity (L-0)
Administrative -- Step 5/13 Years Exp.

BEAVERCREEK CITY SCHOOLS

3040 Kemp Road
Beavercreek, Ohio 45431

May 16, 2019

TO: BEAVERCREEK BOARD OF EDUCATION
FROM: Mr. Paul Otten, Superintendent
RE: 2019-20 Employment of Classified Manager/Coordinators

The following individuals are recommended for employment for the 2019-20 school year:

NEW CONTRACTS

Snyder, Brian
Network & Systems Engineer
Technology

Three-Year Contract – August 1, 2019 – July 31, 2022
Manager/Coordinator Salary Schedule Effective August 1, 2018
Step 12, 250 Days
No Training Credit
Beavercreek – 8 Years Exp. Towards Longevity (L-0)

SALARY NOTICES

Gilding, Ryan
Public Relations Specialist
Public Relations

Three-Year Contract – August 1, 2017 – July 31, 2020
Manager/Coordinator Salary Schedule Effective August 1, 2018
Step 7, 250 Days
Four Year College Degree
Beavercreek – 4 Years Exp. Towards Longevity (L-0)

Kimmerly, Kylea
Management Information Systems Coordinator
Technology

Three-Year Contract – August 1, 2018 – July 31, 2021
Manager/Coordinator Salary Schedule Effective August 1, 2018
Step 8, 250 Days
No Training Credit
Beavercreek – 10 Years Exp. Towards Longevity (L-0)

Mitman, Jesse
Fiscal Analyst and Coordinator
Treasurer's Department

Two-Year Contract – August 1, 2018 – July 31, 2020
Manager/Coordinator Salary Schedule Effective August 1, 2018
Step 5, 250 Days
Four Year College Degree
Beavercreek – 6 Years Exp. Towards Longevity (L-0)

Zoller, Lloyd
Network & Systems Engineer
Technology

Three-Year Contract – August 1, 2017 – July 31, 2020
Manager/Coordinator Salary Schedule Effective August 1, 2018
Step 12, 250 Days
No Training Credit
Beavercreek – 11 Years Exp. Towards Longevity (L-0)

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BEAVERCREEK CITY SCHOOLS
3040 Kemp Road
Beavercreek, Ohio 45431

May 16, 2019

TO: BEAVERCREEK BOARD OF EDUCATION

FROM: Mr. Paul Otten, Superintendent

RE: 2019-20 Prevention/Intervention Coordinator

The following individuals are recommended for employment for the 2019-20 school year:

NEW CONTRACT

Cron, Lisa
Prevention/Intervention Coordinator
Central Office

Effective 2019-2020 School Year
Two-Year Contract - August 1, 2019 – July 31, 2022
BA Degree, Step 11, 120 Days
Beavercreek 3 Years

Welcome to Kindergarten!

Ohio Law requires that all public schools administer the KRA (Kindergarten Readiness Assessment) from the first day of school through Nov. 1st. In an effort to meet this requirement, your child will have a 30-minute appointment on either the first or the second day of school. During this appointment, a teacher will work with your child on the individual portion of the assessment. On the third and fourth days of school, only half of the class (staggered start) will attend. This provides an opportunity for your child's teacher to spend time with a smaller group and help students adjust to their new routine. You will receive notification from your school about which day your child will attend. Every student comes to school on Day 5 (Tues., Aug. 20). Below is the schedule during the first five days of the school calendar:

- Day1/ Wednesday, Aug. 14th, KRA assessment day (30 min. appointment)
- Day2/ Thursday, Aug. 15th, KRA assessment day (30 min. appointment)
- Day 3/ Friday, Aug. 16th, staggered start with half of the class
- Day 4/ Monday, Aug. 19th, staggered start with the other half of the class
- Day 5/Tuesday, Aug. 20th, ALL students attend school

If you would like to know more about the KRA assessment:

<http://education.ohio.gov/Topics/Early-Learning/Kindergarten/Ohios-Kindergarten-Readiness-Assessment>

We are excited that your child will be a kindergarten student in our district during the 2019-20 school year!

Beavercreek City Schools/Curriculum Department

To: Paul Otten, Superintendent Board of Education Members
 From: JASON ENIX
 RE: 2019 Summer School

Based on the Third Grade Reading Guarantee, it is required that Beavercreek City Schools offer intervention for students who do not pass the grade 3 AIR test. I recommend we offer summer school for grades K-5 in English Language Arts and Math. In addition to summer school for grades K-5, I recommend that we offer summer school for grades 6-8 and 9-12. Below are the recommended fees and schedules for the 2019 summer program.

State Mandated Intervention		
Course	Fee	Dates
Grade 3 Reading Achievement	\$ 0	July 15 - August 2, 2019 Main Elementary
Elementary		
Course	Fee	Dates
Grades K-5 English Language Arts/Math	\$ 150	July 15 - August 2, 2019 Main Elementary
Middle School		
Course	Fee	Dates
Grades 6-8 English Language Arts/Math	\$150	July 15- August 2, 2019 Main Elementary
High School		
Beavercreek Residents		
Course	Fee	Dates
Physical Education	\$100	June 3-June 21, 2019
	Out of District	
	\$125	
Grad Point Program		
Beavercreek Residents		
Course	Fee	Dates
1 Credit Course	\$180	June 3- June 28, 2019 Lab will be open 8:00 a.m. until 12:00 p.m.
1/2 Credit Course	\$100	
Out of District		
Course	Fee	Dates
1 Credit Course	\$230	June 3-June 21, 2019
1/2 Credit Course	\$125	

**BEAVERCREEK CITY SCHOOL DISTRICT
JOB DESCRIPTION**

Title: SKILLS LAB TECHNICIAN – ELEMENTARY **File 551**

Reports to: Principal

Job Objectives: Promotes the creative use of skills lab.

Minimum Qualifications:

- High school diploma and Educational Aide Permit
- Meets all mandated health requirements (e.g., a negative tuberculosis test, etc.).
- Documented evidence of a clear criminal record.
- Self-directed and able to learn the required skills for the position.
- Proficiency in the use of technology devices and appropriate software.
- Commitment to keeping current with technological advances.

Responsibilities and Essential Functions: The following duties are representative of performance expectations. A reasonable accommodation may be made to enable a qualified individual with a disability to perform essential functions.

- Helps prepare the skills lab at the beginning of the school year.
- Maintains an orderly and functional skills lab. Keeps devices in working order by submitting help desk requests as necessary. Promotes the proper use of school property.
- Upholds board policies and follows administrative procedures, including digital citizenship.
- Promotes a favorable image of the school district.
- Routine cleaning of equipment (keyboards/screens).
- Works with curriculum/technology supervisor and building faculty to provide feedback on software that is used for the skills lab.
- Enters student records into the software database.
- Prepares bulletin boards and/or displays to introduce new processes/technology resources.
- Manages skills lab communications (e.g., mail, questionnaires, catalogs, etc.).
- Accommodates classroom assignments when requested.
- Maintains a positive learning environment and high standards for student conduct.
- Implements effective pupil management procedures. Upholds the student conduct code.
- Works with teaching staff and curriculum/technology supervisor to implement the skills lab technology and programming.
- Helps staff and students use the skills lab. Closely monitors student use of the Intranet and Internet.
- Prepares and presents special topics to classes when requested.
- Sets up skills lab equipment and monitors battery charge.
- Communicates high expectations and shows an active interest in student progress.

- Helps students take full advantage of the learning environment (e.g., access and proximity to activities, use of adaptive equipment, etc.).
- Strives to develop a rapport with others. Respects personal privacy. Maintains the confidentiality of privileged information.
- Supports an inclusive educational environment. Helps students with disabilities participate in appropriate peer group activities as directed.
- Takes precautions to ensure student safety. Does not leave students unsupervised.
- Participates in after-school programs (e.g., open houses, etc.) as directed.
- Supports parent organizations and student activities as time permits.
- Shares in the responsibility for authorized committee work and school activities.
- Actively participates in staff meetings and district staff development programs.
- Reports evidence of suspected child abuse as required by law.
- Accepts responsibility for personal decisions and conduct. Serves as a positive role model for others.
- Performs other specific job-related duties as directed.

**Abilities
Required:**

The following aptitudes and physical skills are essential for the successful performance of assigned duties.

- Demonstrates professionalism and maintains a positive work attitude.
- Works cooperatively to support a successful team effort.
- Communicates effectively using verbal, nonverbal, and writing skills.
- Interprets and applies technical information.
- Reacts productively to interruptions and changing conditions.
- Averts problem situations and intervenes to resolve conflicts.
- Lifts, carries, and/or moves work-related supplies and equipment.
- Performs activities that may require reaching, crouching, and/or kneeling.
- Maintains an acceptable attendance record and is punctual.
- Travels to meetings and work assignments.

**Working
Conditions:**

Exposure to the following situations may range from remote to frequent based on circumstances and factors that may not be predictable.

- Potential for exposure to bloodborne pathogens and communicable diseases.
- Potential for interaction with disruptive and/or unruly individuals.
- Exposure to adverse weather conditions and seasonal temperature extremes.
- Duties may require exposure to cleaning solvents, airborne particulates, and odors.
- Duties may require operating and/or riding in a vehicle.
- Duties may require prolonged use of a computer keyboard and monitor.
- Duties may require detailed paperwork.
- Duties may require working under time constraints to meet deadlines.

**Performance
Evaluation:**

Job performance is evaluated according to the policy provisions adopted by the Beaver Creek City School District Board of Education.

The Beavercreek City School District Board of Education is an equal opportunity employer offering employment without regard to race, color, religion, sex, national origin, age, or disability. This job description summary does not imply that these are the only duties to be performed. This job description is subject to change in response to funding variables, emerging technologies, improved operating procedures, productivity factors, and unforeseen events.

Beavercreek High Schools Class of 2019

Jonah Bryan Ackerson	Madison Nichole Bond
Gino Micheal Adducchio	Austin Robert Bondurant
Roman Anthony Adomanis	Christopher Philip Borges
Ethan Fresnel Aga	Grace Shea Borges
Felicity Elaine Ahrmann	Leah Joy Boring
Gavin Robert Akehurst	Rachel Romeo Borsani
Cameryn Hale Akers	Kevin Michael Bovair
Dareen Husam Ahmad Aladwan	Chase Steven Bramble
Mo'Ath Husam Ahmad Aladwan	Raymond James Brandon
Rayan Abdulaziz Albaqami	Gretchen Elise Braun
Manar Khalid Alsayed	Connor Michael Breed
Cameron James Hall Alt	Marissa Dawn Breitenstein
Aisha Mariam Aly	Nicholas Robert Brenner
Nathanael Michael Anderson	Thomas James Bridgman
Joshua Michael Andrews	Seth Daniel Brock
Niles Gabriel Angier	Kylie Brianna Broomfield
Megan Taylor Antkoviak	Brennan Andre Brower
Ahlam Agrabawi	Joshua Kenyon Brown
Garrett William Arbogast	Robert Jacob Brown
Abigail LeeAnn Arntz	Chloe Jean Brunswick
Maya Katherine Aselstine	Jack Henry Brunswick
Luke James Ashbrook	Maria Leigh Bryan
Gabriel Taylor Atkins	Gabrielle Faith Bryant
Jenae Nicole Averett	Taylor Grace Bryant
Madison Lorene Back	Lydia Elisabeth Bucher
William Durkin Baker	Riley Todd Buchholz
Avery Neil Banks	Nathan Patrick Buckwalter
Anya Lara Barrera	Emma Rose Budde
Bentley Edan Lin Barrett	Phuong Uyen Bui
Paige Lynn Barton	Tanner J Bundy
Elijah Ng Bautista	Kaleb Allen Burchfield
Makayla Marie Beckel	Parker Scott Burke
Kayla Michelle Begley	Rachel Marie Burling
Sonia Katherine Beltz	Joseph Mohamad Butman
Tushar Beniwal	Rebecca Alexis Buzzell
Colton Morgan Bennett	Noah Caballero
Molly Elise Bernhard	Ashley Sinclair Cabrera
Kaylee Rose Berro	Elianna Sophia Cade
Gabriella Marie Bianco	Mollie Nicole Cade
Samuel Ronald Black	Morgan Rene Callahan
Zeith Michael Black	Sean Andrew Callahan
Jayden Ariella Blackaby	Brianna Marie Campbell
Rosemary Catherine Blevins	Caleb Hyland Campbell

Beavercreek High Schools Class of 2019

Paige Nicole Campbell	Sophia Grace Darnell
Zachary David Campbell	Christopher Brandon Darrin
Alexander Ryan Canida	William Eugene Daugherty
Aili Elizabeth Canter	Isabell Maria Davis
Dalton Gary Carbino	Nathan Fielding Davis
Dupree Carr	Emma Louise Dayhoff
Daniel Dennison Carroll	Maya Lynn Deaton
Bayley Nicole Carter	Lacey Marie Delaney
Colton Stueve Carter	Jacob Michael Delong
Kayden Skyler Carter	Seth Michael Demeter
Logan James Carter	Jenna Michelle Demetriades
Prathik Abhay Chakravarthy	Jacob Ryan Depoy
Chazz Aaron Lee Chapman	Megan Elizabeth Derringer
Lucas Joseph Chelf	Regan Renee Dethlefs
Brett David Cherry	Michael William DeVore
Jarred Scott Chorazewitz	Dominic Juan Diaz
Jakeb Joseph Chouinard	Madison Faith DiCicco
Justin Anthony Chu	Kaylee Lynn Dicke
Megan Nicole Chynoweth	Alek Orion Dixon
Samuel Harley Clark	Gabriella Elizabeth Dobson
Elizabeth Clary	Mikayla Marie Doyle
Evan Otto Coates	Mackenzie Rae Drake
Caleb Allen Coffman	Maddison Grace Draughn
Hayden Andrew Collins	Jennifer Nicole Drawing
Kennidie Analeece Collins	Aleena Raelene Dudley
Samuel Joseph Collins	Devin Ray Dudley
Francisco Ademar Comas	Joseph Eugene Duford
William Eric Cook	Tanner Wade Eberle
Devin Xavier Wayne Cooper	Beyza Selma Efe
Brandon Martin Corbell	Evamaria Elie Elakiki
Jack Edward Corcoran	Dawson James Elsass
Devin Alexander Corn	Brittany Lynn Elsman
Lance Christopher Couch	Ryan Todd Elsman
Sienna Aubrey Covey	Vaughn Lewis Ernst
Emily Suzanne Cox	Cameron Michael Etienne
Joseph Talbott Cox	Chinanuekere Destiny Ezeliora
Nicholas Brian Cribbs	Alieshia Eldean Fairchild
Faith Elizabeth Criffield	Alexandra Mae Fallon
Aurora Dorianne Crissman	Tonya Lee Farmer
Teagan Renee Cullom	Jacob Nathaniel Fath
Nicole Elise Curry	Andrew Alan Fecher
Ethan Ray Cusick	Wade Joseph Ferguson
Shawn Brian Damers	Jesse Robert Fisher

Beavercreek High Schools Class of 2019

Jacob Allen Flannery	Levi Jordan Hancock
Samuel Garrett Ford	Dylan Glen Harless
Genesis Pearlin Forman	Broderick Owen Harlow
Cole Thomas Foster	Chandler Jamison Harlow
Brooke Lynn Freeman	Olivia Mae Harlow
Alexander William Fry	Cian Kelley Harney
Grant Marcus Fullenkamp	Garrett William Harp
William Samuel Gale	Austin Donovan Harris
Lauren Taylor Galloway	Demari Olivia Harris
Joshua Anthony Gallup	Devin Sylvester Harris
Aubriannah Monique Garcia	Kathryn Janelle Harron
Karitza Marie Garcia-Ojeda	Molly Elizabeth Hart
Jared Peter Garich	Sophia Marie Hartman
Joseph Tyler Garman	Eric Jacob Hartsock
Brian Anthony Gauder	Emily Marie Hassan
Jacob Michael Geisler	Jett Thomas Hatton
Megan Elizabeth George	Sydney Rae Hauser
Owen Tyler Gibboney	Connor Stuart Hay
Ean Lee Gibson	Audra Jo Hazel
Thomas Kenneth Gill	Michael Allen Head
Kyle Andrew Gilliland	Katelyn Lee Hebert
Lauren Lucille Goenaga Lask	Madison Alexis Hebert
Kaitlynn Elizabeth Goffe	Cassandra Ann Heining
Lawrence Dominic Garon Gonzales	Madison Christine Heitkamp
Julianna Nicole Goodrich	Matthew Tyler Hellmund
Raymond Edward Graves III	Peyton Jo Henley
Nicholas Samuel Green-Berger	Sibyl Nicole Henline
Janiece Mikayla Gregorio	Julia Ann Hennessey
Alexis Nicole Grice	Carson Edward Henry
Katherine Makayla Grissom	Dawson Daniel Hensley
Felipe De Jesus Guerrero-Flores	Taylor James Hensley
Gabriel Isaiah Guidone	Zacharie Tyrus Henson
James Caleb Michael Guyton	Kayleena Dawn Hicks
Abigail Elizabeth Hack	Christen Noel Hill
Nataly Lynn Hackman	Nora Iman Himed
Kolton Daniel Hahn	Jacob Montgomery Earl Hindelang
Isabelle Maurisa Hain	Rebecca Maria Hodge
Ahmahn Shyann Hall	Reno Robin Hodges
Mason Andrew Hall	Maria Joy Hollon
Trimel Armon Hall	KeShawn Paul Honaker
Ireland Grace Hamilton	Morgan Christine Hopko
Thomas Jason Hamilton	Drake Matthew Horning
John William Hammond	Brock Everett Hoskins

Beavercreek High Schools Class of 2019

Ashley Marie Howard	Emily Anne Kinley
Jacob Bradley Howell	Madison Gray Klemp
Jacob Bradley Howell	Mason Jay Knickerbocker
Rece Palmer Howell	Katrina Lyn Knight
Tiffany Huang	Olivia Rose Knight
Taylor Ranae Huff	Jack Riley Knight McAuley
Noah Hunter Human	Jaden Dale Martin Knisley
Dylan Blaze Hunker	Adam Parker Charles Koepl
Joshua Pierce Hunt	Laura Elizabeth Koesters
Emily Rose Hurlburt	Cameron Thomas Kollin
Chloe Jean Hurley	Mackenzie Eileen Koons
Naumaan Mohammad Hussain	Nicholas Michael Kowalski
Hanna Victoria Hutchinson	Andrew Julian Kruger
Sara Nicole Hutchinson	Titus Alexander Kruschke
James Garfield Hymes	Adam Butler Krusemark
Christopher Brendan Jackson	Mary Elizabeth Kuchera
Emma Margaret Jackson	Alex Kumbirai Kumirai
Hunter Ryan Jackson	Abigail Suzanne Kurian
Madison Nicole Jansen	Kahler James Kurtz
Maicy Bre'Lyn Jenkins	Caroline Pamela Sunshine Kustowski
Hunter Elizabeth Jergens	Jared Marshall La Rocco
Riley Edward Jevnikar	Tyler Li Labance
Emma Elizabeth Johnson	Kira Marie Labuski
Hannah Madison Johnson	Elisabeth Ann Ladle
Reagan Mackenzie Johnson	Logan John Lambert
Nicholas Alexander Jones	Philip Jacob Lamoureux
Daniel William Kahn	Jose Patrick Dela Cruz Lavilla
John-Michael Alan Kakac	Christopher Alexander Lawrence
Abigail Lynn Kalt	Rayann Jo Lawson
Christopher Donald Karhoff	Emily Rashell Layer
Zane Garrison Keadle	Dylan Anthony Leininger
Lane Ryan Keighley	Raemarie Elizabeth Nicole Lemke
Hannah Christine Keller	Takota Chaise Leonard
Makenzie Elyse Kelley	Breanna Hailey Lester
Maxwell Wayne Kelley	Faith Cristine LeVeck
Noah David Kelley	David Ryan Lewis
Chandler Philip Ty Kelly	Nathan Li
Kelly Ann Kendrick	Daniel Patrick Lindsley
Ryan Michael Kennedy	Catherine May Litton
Thomas Herbert Kessler	Bradley Joseph Litz
Autumn Leigh Kimber	Kane David Louderback
Dylan Thomas King	Colin James Luna
Logan Ashley King	Ciera Nicole Lykins

Beavercreek High Schools Class of 2019

Madison Elizabeth Lyons	Kayla Michelle Merlau
Jessica Caitlyn Macbeth	Jessica Nicole Metzcar
Christian Lee Mackay	Benjamin Alexander Micheals
Jasmine Sabrin Mai	Kera Anne Micheals
Brianna Lynn Mallare	Alexander Joseph Mikel
Alyssa Ashley Malloy	Dylan Stephen Garrett Miller
David Arevalo Manguiat	Erin Elizabeth Miller
Ryann Aubrielle Mann	Madison Leigh Miller
Autumn Christine Manning	Morgan Lillyanne Miller
Cameron Alexander Manz	Brandon Lee Mills
Logan Todd Mardis	Madison Nadia Mills
Ethan Alessander Maresch	Alyssa Emmalee Mintz
Shane Allen Marsden	Kyrie Logan Mitchell
Jacob Ian Martin	Benjamin Thomas Moeggenberg
Koby Dean Masteller	Tyler Jon Moeggenberg
Levi Scott Matlow	Abdalla Ibrahim Abdalla Mohamed
Kiarra Alicia Matos	Austin Tyler Molnar
Nicholas Jack Maury	Corey Allen Monahan
Savannah Grace McAdow	David Michael Montgomery
Elijah Matthew McCallister	Kaeli Lynn Moody
Jenna Madison McCartney	Ashya Simone Moore
Madison Paige McCarty	Joshua Michael-Cade Moore
Cornell James McClure	Holden Thomas Moran
David John McCoy	Alejandro Jesus Moreno
Zachary John McCoy	Emma Grace Morgan
Michael James McDonald	Hannah Cathryn Morgan
Kaitlyn Madeline McGee	Jenna Katherine Morgan
Rick Lee McGillvary	Alyssa Mae Morningstar
Chase Patrick McKeown	Joseph Henry Muckerheide
Meghan Kathleen McKinley	Marcus Koutarou Muise
Hunter Thomas McNachtan	Hannah Nicole Mulford
Tyler John McNeely	Stephanie Nicole Mullins
Rachel Ann McNutt	Amina Munir
Carlos Andres Medina	Aaron Daniel Munoz
Andrew John Medina Marin	Steven Anthony Murawski
Justin John Medvec	Gwendolyn Fiona Murphy
Jennifer Nicole Meek	Garrett Leon Murrell
Brady Richard Meers	Zachary Michael Musselman
Bree Destiny Meers	Cristina Marcia Myers
Brock Christopher Meers	Ian Marshall Myers
Brett Jay Mellinger	Rebecca Ann Myers
Brandon Thomas Melton	Rama Kassas Naboulsi
Zachariah Stephen Mercer	Lucas Anderson Nagle

Beavercreek High Schools Class of 2019

Anna Louise Nartker	Autumn Riley Pinkelman
Gage Montgomery Nash	Mackenzie Rose Pitman
Bianca Lyn Neale	Brett Andrew Plunkett
Manaswini Srisankari Nedunuri	Peyton Noelle Powers
Shrikar Neredimelli	Cordell Joseph Price
Sarah Cathryn Neriani	Jada Lynnae Pruitt
Shawn Michael Donald Netherton	Juanita Sky Pruitt
Kara Lyn Neuss	Dean Robert James Pryzmenski
Craig Michael Newberry	Nicholas James Puckett
Victoria Raylea Newton	Quinn Jacob Quintero
Anthony Keith Ngo	Mikaila Renea Raines
Tommy Long Phi Nguyen	Pablo Jose Ramirez Rosado
Evan Riley Nichols	Andrew Earl Ray
Kelsey Marie Nuteson	Grant Eugene Reeve
Dylan Audie O'Connor	Cameron Samantha Reich
Grace Eun-Hae Oh	Alexis Leeann Reid
Savannah Jeannette Okin	Sabastian Gregory Rendon
Trent Joseph Oldham	James Matthew Rhone
Utku Onal	Rylee Gail Richards
Breanna Maria Ortiz	Brian Hanual Rihm
Caleb Michael Osborne	Angelica Isabella Maria Rizzotte
Jason Scott Osborne	Destinee Cheyenne Robinson
Marissa Shay Otto	Casey Van Mitchell Rodin
Sarah Nicole Pack	Jasmin Mia Dela Cruz Rodriguez
Emily Marie Palmer	Nicholas Robert Ronayne
Zachary Subin Panboon	Alexandra Kaleigh Rosas
Hari Parameswaran	Justin Charles Rose
Alexander Gregory Parson	Madison Taylor Rost
Cameron Ryan Pasley	Jeremiah Matthew Roux
Aakifah M Raoof Patel	Charles Melville Rowland III
Chintak Patel	Ximena Ruiz
Foram Vipul Patel	Hali Renee Russ
Madiba Joseph Patitu	Caleb Chalen Russell
Lauren Elizabeth Patrick	Mark Joseph Rzecznik
Jared Alexander Peacock	Elizabeth Mae Sakulich
Noah Wesley Pearson	Emma Clare Sakulich
Shealee Lyn Pence	Elio Mansour Salame
Sydney Elizabeth Perrott	Dylan Kyle Salyers
Riley William Peters	Clayton Elijah Sanderson
Sarah Marie Petrick	Dilpreet Singh Sandhu
Joshua Michael Petry	Kaitlin Noel Sandru
Zeibouna Annmarie Pettis	Jessica Ann Santalucia
Maxwell Robert Pezzot	Kierra Lee Santalucia

Beavercreek High Schools Class of 2019

Dominic Martin Satalia	Amara Renee Spitler
Marco Anthony Satalia	Courtney Dakota Stall
Zachariah Joel Savino	Blake Edward Stankowski
Hannah Keiko Schaadt	Amelia Jennisa Steen
Cassandra Leigh Schankin	Madison Lynne Stein
Abigail Catherine Schauer	Taylor Nikole Steinbrunner
Jonathan Raye Scheffler	Brandon Tyler Stephenson
Elyse Marie Schmidt	Austin Micah Stevenson
Emily Renae Schneider	Savannah Lynn Stewart
Taylor Rae Schneider	Jacob Liam Stickles
Tucker Kian Scoggins	Alexandra Nicole Storar
Molly Marie Sedlock	Tyler Braxton Straume
Brentin Scott Seman	Destiny Unique Nicole Sturman-Kuhns
Nicklas Xavier Seward	Natalie Marie Suchy
Rahul Mahavirprasad Shah	Mitchel Wyatt Sumner
Darius Mitchell Sharzi	Kaeleb Russell Sweeney
Ayesha Ijaz Sheikh	Adam Mitchell Swinford
Irina Sergeevna Shenogina	Taylor Jane Tackis
Anna Margaret Shonle	Kasyn Celeste Tapia
Rama Haitham Shtaieh	Alyssa Ann Tarlano
Maxwell Hayden Shurte	Megan Lynn Tarr
Mackenzie Jade Sigman	Anaiya Fae Taylor
Ryan Smith Skouson	Hyrum Clark Taylor
Kyle Werner Skrlac	Madilynn Rae Taylor-Harrison
Christopher Delon Slaton II	Alexis Yvonne Teel
Anastasia Mallory Smith	Hunter Chase Terrill
Bradley Michael Smith	Jorden Elliott Terry
Brooke Elizabeth Smith	Henry Vincent Tetlak
Cody Aaron Chase Smith	Cabe William Thomas
Garett Lenn Smith	Jaelynn Rebecca Thomas
Indiana Michael Lamar Smith	Scott Thompson
Izabella Fai Smith	Vishwagnya Thudi
Jason Tyler Smith	Lily Grace Tinapple
Makenzie Marie Smith	Stephen Connor Tinch
Morgan Ashley Smith	Lucas Alan Tinder
Regan Brooke Smith	Tanner Michael-Edward Tipton
Synne Leigh Smith	MacKenzie Nicole Todd
Taran Gabriel Smith	Kamri Nicole Tomlinson
Matthew Thomas Somuk	Shelbe Renea Toney
Andre Luke David Sonntag	Troy Knight Toney
Kenedy Reece Spalla	Annabelle Katherine Travers
Kason Nicholas Spann	Steven Quoc-Huy Truong
Benjamyn Riley Spiekermann	Alexis Lynn Turner

Beavercreek High Schools Class of 2019

Lucas Adam Turner	Maximus Kevin John Williams
Annika Clare Vaia	Mara Nicole Williford
Elise Jo VanSant	Joshua Jeremiah Wilson
Aleah Cheyenne VanZant	Maurice Raymond Wilson Jr.
Caylie Ann Vaubel	Peyton Taylor Wilson
Anthony Joseph Veneziano	Joshua Hayes Winger
Dhira Venkatramani	Andrew Tyler Wissman
Jacob Michael Vocke	Austin Mitchell Wolfe
Kayla Erin Vonder Embse	Dane Kelso Wolgast
Kane Andreas Voris	Shyanne Taylor Womack
Jacob Wagenbach	Ethan Holbrook Woodruff
Taylor Lynn Wagner	Tucker J Woods
Elio Afif Wakim	Quinn Matthew Wuebker
Zachary Thomas Walden	Carson Lee Wyatt
Ke'Undrae Dion Walford	Phillip James Wynn
Jarrett James Walker	Daniel Xiao
Tristen Cole Walker	Stephanie Marie Yahle
Jaden William Wallace	Jun Yang
Joshua William Wallace	Sarah Jayne Yates
Jenna Nicole Waller	Eren Yilmaz
Carter Jackson Walsh	Joseph Bernard Yinger
Hannah Lee Walters	Karron Jacob Yoakum
Brayden James Walther	Makayla Raeann Yoakum
Tyler Douglas Wasson	Nathan Keith Young
Reyahna Angeline Wax	Jacob Wallace Yowler
Brandy Leigh Webb	Marcus Edward David Zaffiri
Brandon Alan Weber	Logan Lynn Zanow
Madison Taylor Renae Weeks	Roan Mateo Zappanti
Noah Aidan Wegley	Andrew James Robert Zecchini
Aaron Thomas Weiser	Brandon Michael Zink
Laurencia Elizabeth Welch	
Brittany Lee Welz	
Melissa Robin Wesseler	
Julian Alexander Westphal	
Jakob Ray Wheeler	
Erica Christine Whitcomb	
Nicholas Ryan Whittaker	
Rebecca Elena Wiese	
Ryan Timothy Wightman	
Conner Jay Wiley	
Theresa Sarah Rita Wilhelm	
Hayden Michael Williams	
Kirsten Trinity Williams	

Beavercreek Paving Proposal

CONTRACTOR 1		Quantity	Unit
LOCATION 1 - High School			
Cut back vegetation/Sweep lot	1	LS	
1800 SF of Partial Depth Repairs - Mill 4" deep and repave with # 301 Base Asphalt	44	Tons	
Taper grind to meet existing surfaces	1	LS	
Apply SS-1H Tack @ .50gal/SY	112260	SF	
1/2" levelling course (Avg.) #448-T1	304	Tons	
1-1/2" overlay #448-T1	1020	Tons	
Restripe Lot	1	LS	
Remove and repin (35) Parking blocks (Plug number)	35	EA	
#301 Asphalt Material	51	Tons	
#448 Asphalt Material	1390	Tons	
Tack	651	Gal	
Total Estimated Project Cost	\$138,000.00		

CONTRACTOR 2		Quantity	Unit
LOCATION 1 - High School			
Cut back vegetation/Sweep lot	1	LS	
1800 SF of Partial Depth Repairs - Mill 4" deep and repave with # 301 Base Asphalt	44	Tons	
Taper grind to meet existing surfaces	1	LS	
Apply SS-1H Tack @ .50gal/SY	112260	SF	
1/2" levelling course (Avg.) #448-T1	304	Tons	
1-1/2" overlay #448-T1	1020	Tons	
Restripe Lot	1	LS	
Remove and repin (35) Parking blocks (Plug number)	35	EA	
#301 Asphalt Material	51	Tons	
#448 Asphalt Material	1390	Tons	
Tack	651	Gal	
Total Estimated Project Cost	\$148,000.00		

CONTRACTOR 3		Quantity	Unit
LOCATION 1 - High School			
Cut back vegetation/Sweep lot	1	LS	
1800 SF of Partial Depth Repairs - Mill 4" deep and repave with # 301 Base Asphalt	44	Tons	
Taper grind to meet existing surfaces	1	LS	
Apply SS-1H Tack @ .50gal/SY	112260	SF	
1/2" levelling course (Avg.) #448-T1	304	Tons	
1-1/2" overlay #448-T1	1020	Tons	
Restripe Lot	1	LS	
Remove and repin (35) Parking blocks (Plug number)	35	EA	
#301 Asphalt Material	51	Tons	
#448 Asphalt Material	1390	Tons	
Tack	651	Gal	
Total Estimated Project Cost	\$149,520.00		

CONTRACTOR 1		Quantity	Unit
LOCATION 2 - Fairbrook Elementary			
Cut back vegetation/Sweep lot	1	LS	
1500 SF of Partial Depth Repairs - Mill 4" deep and repave with # 301 Base Asphalt	38	Tons	
Taper grind to meet existing surfaces	1	LS	
Apply SS-1H Tack @ .50gal/SY	95016	SF	
1/2" levelling course (Avg.) #448-T1	288	Tons	
1-1/2" overlay #448-T1	860	Tons	
Restripe Lot	1	LS	
Remove and repin (22) Parking blocks Install 3 new	1	LS	
#301 Asphalt Material	44	Tons	
#448 Asphalt Material	1205	Tons	
Tack	557	Gal	
Concrete Material Ernst	12	CY	
Total Estimated Project Cost	\$128,725.00		
Combined Project Cost	\$259,500.00		

CONTRACTOR 2		Quantity	Unit
LOCATION 2 - Fairbrook Elementary			
Cut back vegetation/Sweep lot	1	LS	
1500 SF of Partial Depth Repairs - Mill 4" deep and repave with # 301 Base Asphalt	38	Tons	
Taper grind to meet existing surfaces	1	LS	
Apply SS-1H Tack @ .50gal/SY	95016	SF	
1/2" levelling course (Avg.) #448-T1	288	Tons	
1-1/2" overlay #448-T1	860	Tons	
Restripe Lot	1	LS	
Remove and repin (22) Parking blocks Install 3 new	1	LS	
#301 Asphalt Material	44	Tons	
#448 Asphalt Material	1205	Tons	
Tack	557	Gal	
Concrete Material Ernst	12	CY	
Total Estimated Project Cost	\$140,139.00		
Combined Project Cost	\$281,260.00		

CONTRACTOR 3		Quantity	Unit
LOCATION 2 - Fairbrook Elementary			
Cut back vegetation/Sweep lot	1	LS	
1500 SF of Partial Depth Repairs - Mill 4" deep and repave with # 301 Base Asphalt	38	Tons	
Taper grind to meet existing surfaces	1	LS	
Apply SS-1H Tack @ .50gal/SY	95016	SF	
1/2" levelling course (Avg.) #448-T1	288	Tons	
1-1/2" overlay #448-T1	860	Tons	
Restripe Lot	1	LS	
Remove and repin (22) Parking blocks Install 3 new	1	LS	
#301 Asphalt Material	44	Tons	
#448 Asphalt Material	1205	Tons	
Tack	557	Gal	
Concrete Material Ernst	12	CY	
Total Estimated Project Cost	\$141,500.00		
Combined Project Cost	\$285,730.00		

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**PROPRIETARY AND CONFIDENTIAL PROPERTY OF Prodigy Building Solutions, LLC
DISTRIBUTION TO OTHER THAN THE NAMED RECIPIENT IS PROHIBITED**

Prepared For:
Mr. Greg Thompson
Beavercreek City School District
3040 Kemp Road
Beavercreek, Ohio 45431
TIPS USA Contract: 181101

Date: May 9, 2019

Job Name: Beavercreek Fairbrook Elementary Paving 2019

Delivery Terms:
Freight Allowed and Prepaid - F.O.B. Jobsite

PROPOSAL SCOPE OF WORK

Project Sites:

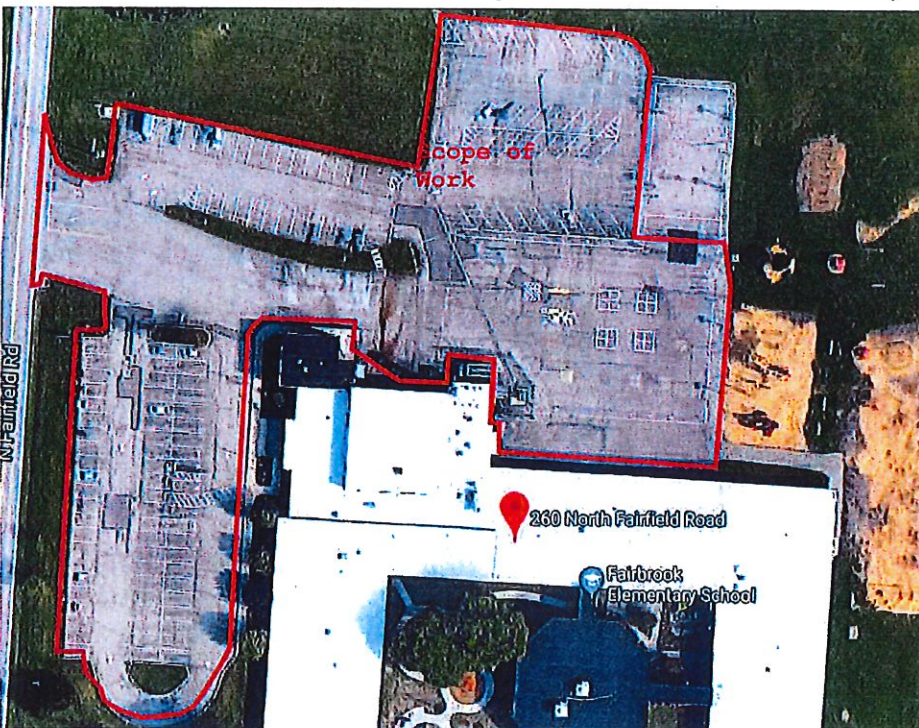
Fairbrook Elementary School – 260 North Fairfield Road, Beavercreek, OH 45430

GENERAL SCOPE OF WORK

Paving Scope of Work

- Cut back vegetation / sweep lot
- Partial depth repairs – mill 4" deep and repave with #310 base asphalt
- Taper grind butt joints to meet existing surfaces
- Apply SS-1H Tack @ .50 gallon / square yard
- 1/2" leveling course (Avg.) #448-T1
- 1-1/2" overlay surface course #448-T1
- Restripe lot – excludes playground, specifically excludes US map and chess board
- Remove and repin 22 parking blocks and install 3 new parking blocks

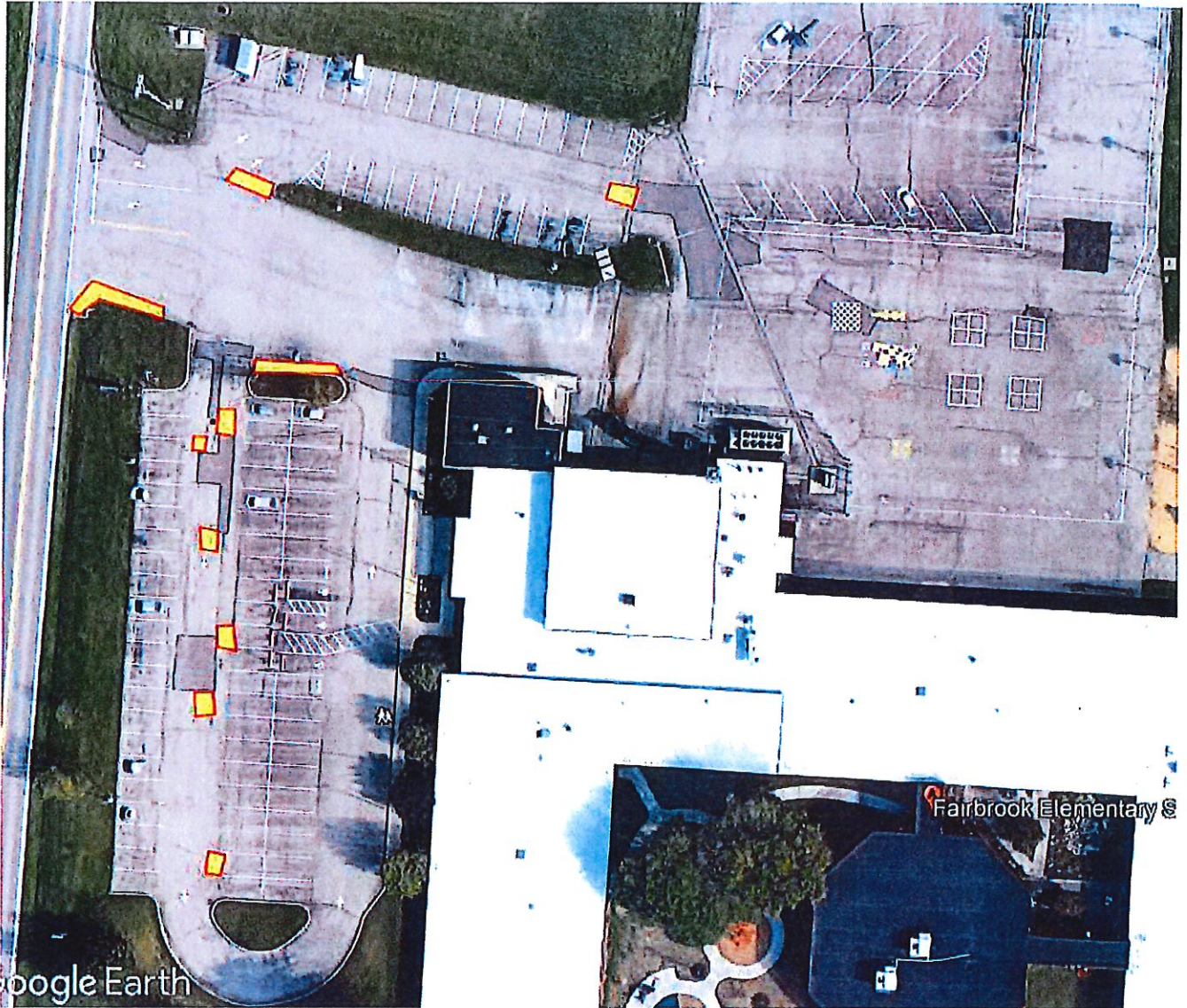
SCOPE OF WORK – Scope Boundary



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SCOPE OF WORK – Partial Depth Replacements



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Scope Clarifications:

- Beavercreek Local School District must sign the attached STEC-CC form for tax exemption.
- Hazardous Material identification, abatement and/or removal are excluded from this scope of work.
- The below pricing does not include sales tax.
- Any service not listed is not included.
- This proposal is valid for 30 days from the proposal date.
- Price excludes any potential sub grade remediation.

Payment Terms

The project cost is \$128,725.00 for services described in this Agreement.

Customer agrees to pay Prodigy Building Solutions, LLC as follows:

- 20% (\$25,745.00) of the total project cost for contractor mobilization, material down payments, permitting and design. This will be invoiced upon contract execution and will be Net 15.
- The remaining project payments will be billed as a percentage of project completion on a monthly basis. Invoicing will be Net 15.

IN WITNESS WHEREOF, the CUSTOMER and CONTRACTOR have executed these Terms as of the last date written below. This contract is subject to your acceptance of the attached Prodigy Building Solutions, LLC Standard Terms and Conditions.

CUSTOMER: Beavercreek Local School District

CONTRACTOR: Prodigy Building Solutions, LLC

Signed: _____

Signed: _____

Name: _____

Name: _____

Title: _____

Title: _____

Date: _____

Date: _____

**CERTIFICATE OF AVAILABLE FUNDS
(ORC Section 5703.41)**

The undersigned, Treasurer for Beavercreek Local School District, located in Green County, Ohio, hereby certifies in connection with the preceding Agreement that the amount required to meet the obligations under the contract, obligation, or expenditure for the services described in the Agreement, has been lawfully appropriated for the purpose, and is in the treasury or in process of collection to the credit of an appropriate fund, free from any outstanding obligation or encumbrance, subject to annual appropriations.

Signed (Treasurer)

Date

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**Prodigy Building Solutions, LLC
Standard Terms and Conditions**

The following Standard Terms and Conditions ("Terms") shall apply to all of the situations in which Prodigy Building Solutions, LLC ("Contractor") is selling equipment or providing services to Beavercreek Local School District ("Customer"). Collectively, Contractor and Customer are referred as "Parties" and individually as "Party."

1. Customer retains Contractor to provide the Services and Equipment as set forth above and as set forth by the Parties in any mutually agreed upon statements of work.
2. Payment is due from Customer as set forth above. Conditional credit may be extended by Contractor, in its sole discretion, to Customer upon commercially reasonable proof of creditworthiness. It is Customer's responsibility to provide any applicable sales tax exemption certificates to Contractor.
3. Customer agrees to provide reasonable access to the worksite. The Parties shall establish a mutually agreed upon installation schedule after Equipment is ordered and lead time is provided to Contractor by its suppliers.
4. Contractor is not responsible for the testing of, documentation of or removal of any hazardous or toxic materials from the worksite.
5. Contractor may suspend or terminate its performance if Customer fails to perform under the Terms and Customer does not cure such failure to Contractor's satisfaction within a period of 10 days after receipt of written notice from Contractor.
6. With regard to any equipment, parts, hardware or accessories purchased or licensed by Contractor from third-party manufacturers or licensors, Contractor will assign all the original manufacturer's or licensor's warranties, to the extent permitted by law, to Customer. Customer shall be solely responsible for complying with the applicable terms and conditions, restrictions and limitations, usage instructions and safety warnings related to such items.
7. Customer makes the following representations, warranties and covenants, as applicable: (1) Customer is an Ohio political subdivision-duly organized, validly existing and in good standing under the laws of the jurisdiction of its organization and has the full power and authority to execute and deliver the Terms and to perform its obligations under these Terms; (2) Customer will give Design clear briefings and ensure that all the facts, information, intellectual property, materials, and documents provided by Customer are accurate, timely, non-infringing and in good condition; (3) Customer is solely responsible for any modifications to the Equipment and Services, or integration thereof with other equipment, products and systems made by any party other than Contractor and (4) Customer will ensure that its employees and agents utilize all guards, mechanical, electronic and electrical safety systems, warning signs and other safety procedures and devices that are provided with, or are recommended to be used in conjunction with, the Equipment and will not disconnect, disassemble or use the Equipment without the same.
8. **EXCEPT AS OTHERWISE EXPRESSLY STATED HEREIN, CONTRACTOR MAKES NO OTHER WARRANTY, EXPRESS OR IMPLIED, AND HEREBY DISCLAIMS ALL OTHER WARRANTIES. THE WARRANTIES CONTAINED HEREIN ARE EXCLUSIVE AND GIVEN IN LIEU OF ALL OTHER WARRANTIES, EXPRESS, IMPLIED OR STATUTORY, INCLUDING, WITHOUT LIMITATION, ANY WARRANTIES PROVIDED IN THE UNIFORM COMMERCIAL CODE AND INCLUDING, WITHOUT LIMITATION, ANY WARRANTY OF PRODUCT LIABILITY, INTELLECTUAL PROPERTY INFRINGEMENT, MERCHANTABILITY, QUALITY OR WARRANTY OF FITNESS FOR A PARTICULAR PURPOSE. No guarantee has been made by the Contractor regarding the performance of the installed equipment, including, but not limited to, energy savings or equipment life.**
9. **UNDER NO CIRCUMSTANCES SHALL CONTRACTOR BE LIABLE FOR ANY PUNITIVE, SPECIAL, EXEMPLARY, INDIRECT, INCIDENTAL, OR CONSEQUENTIAL DAMAGES OR LOSSES INCLUDING, BUT NOT LIMITED TO, LOST PROFITS, LOST REVENUES, LOSS OF GOODWILL, USE, DATA OR LOST OPPORTUNITIES ARISING UNDER OR IN CONNECTION WITH THE EQUIPMENT AND SERVICES, EVEN IF THE POSSIBILITY OF ANY SUCH DAMAGE OR LOSS IS KNOWN OR APPARENT TO CONTRACTOR. NOTWITHSTANDING ANYTHING TO THE CONTRARY CONTAINED HEREIN, CONTRACTOR'S MAXIMUM AGGREGATE LIABILITY ARISING FROM OR RELATED TO THE EQUIPMENT AND SERVICES SHALL NOT EXCEED \$1,000,000 WITH RESPECT TO EQUIPMENT OR SERVICES GIVING RISE TO THE CLAIM.**
10. These Terms set forth the entire agreement of the Parties with respect to the subject matter hereof. Any and all previous agreements and understandings between the Parties regarding the subject matter hereof, whether written or oral, are

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superseded by these Terms. The Services and the rights, duties and obligations under the Terms may not be assigned by Customer without the prior written consent of Contractor. These Terms shall inure to the benefit of and be binding upon the parties and their respective successors and authorized assigns. These Terms shall be governed by and interpreted and enforced in accordance with the laws of the State of Ohio, without regard to any principle of conflicts of law which would apply the laws of another jurisdiction. Any legal suit, action or proceeding arising out of or related to the Terms, Equipment, or the Services shall be instituted in the courts of the State of Ohio, in each case, applicable to Butler County, and each Party irrevocably submits to the exclusive jurisdiction and venue of such courts in such suit, action or proceedings.

11. The Parties intend that these Terms shall exclusively control the relationship of the parties with respect to the Equipment and Services. In the event of any inconsistency between any quotation, purchase order, acknowledgement, invoice or acceptance form and these Terms, these Terms shall control and shall be binding on the Parties. The Parties hereto have agreed and it is their intent that the battle of the forms section of UCC § 2-207 (O.R.C. § 1302.10) shall not apply.
12. Contractor shall not be responsible for failure to perform under the Terms or liable to Customer for any loss or damage due to causes beyond its reasonable control including, but not limited to, any of the following events: acts of God, fires, civil disobedience, war, acts of terrorism, riots, strikes, work stoppages, labor disputes, floods, unavailability of suitable transportation, delays caused by the other Party, delays caused by third-parties, changes in laws or other governmental requirements, unforeseeable local conditions, or shortages of labor or materials.
13. Contractor is not subject to any findings for recovery by the Ohio Auditor of State.
14. Contractor is an independent contractor and is not to be deemed an employee of Customer or to be entitled to any benefits of employment offered by Customer to its employees.
15. This contract is procured under the authority of Ohio Revised Code Section 9.48 by Customer.



Sales and Use Tax Construction Contract Exemption Certificate

Identification of Contract:

Contractee's (owner's) name Beavercreek City School District

Exact location of job/project Fairbrook Elementary School 260 North Fairfield Road, Beavercreek, OH 45430

Name of job/project as it appears on contract documentation Beavercreek Fairbrook Elementary Paving 2019

The undersigned hereby certifies that the tangible personal property purchased under this exemption certificate was purchased for incorporation into:

<input type="checkbox"/>	A building used exclusively for charitable purposes by a nonprofit organization operated exclusively for charitable purposes as defined in Ohio Revised Code (R.C.) section 5739.02(B)(12);	<input type="checkbox"/>	Real property that is owned, or will be accepted for ownership at the time of completion, by the United States government, its agencies, the state of Ohio or an Ohio political subdivision;
<input checked="" type="checkbox"/>	Real property under a construction contract with the United States government, its agencies, the state of Ohio or an Ohio political subdivision;	<input type="checkbox"/>	A computer data center entitled to exemption under R.C. 122.175;
<input type="checkbox"/>	A horticulture structure or livestock structure for a person engaged in the business of horticulture or producing livestock;	<input type="checkbox"/>	A building under a construction contract with an organization exempt from taxation under section 501(c)(3) of the Internal Revenue Code of 1986 when the building is to be used exclusively for the organization's exempt purposes;
<input type="checkbox"/>	A house of public worship or religious education;		
<input type="checkbox"/>	The original construction of a sports facility under R.C. section 307.696;	<input type="checkbox"/>	A hospital facility entitled to exemption under R.C. section 140.08;
<input type="checkbox"/>	Real property outside this state if such materials and services, when sold to a construction contractor in the state in which the real property is located for incorporation into real property in that state, would be exempt from a tax on sales levied by that state;	<input type="checkbox"/>	Building and construction materials and services sold for incorporation into real property comprising a convention center that qualifies for property tax exemption under R.C. 5709.084 (until one calendar year after the construction is completed).

The original of this certificate must be signed by the owner/contractee and/or government official and must be retained by the prime contractor. Copies must be maintained by the owner/contractee and all subcontractors. When copies are issued to suppliers when purchasing materials, each copy must be signed by the contractor or subcontractor making the purchase.

Prime Contractor

Name Prodigy Building Solutions, LLC

Signed by _____

Title Member

Street address 9652 Inter Ocean Drive

City, state, ZIP code West Chester, OH 45246

Date _____

Owner/Contractee

Name Beavercreek City School District

Signed by _____

Title Treasurer

Street address 3040 Kemp Road

City, state, ZIP code Beavercreek, OH 45431

Date _____

Subcontractor

Name _____

Signed by _____

Title _____

Street address _____

City, state, ZIP code _____

Date _____

Political Subdivision

Name Same as Owner/Contractee

Signed by _____

Title _____

Street address _____

City, state, ZIP code _____

Date _____

2018-19 NEW RETURNING STUDENTS TYPE IV APPROVED IMPRACTICAL TO TRANSPORT

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LAST NAME	FIRST NAME	CHILD'S NAME	GRADE	ADDRESS	CITY	ST ZIP	SCHOOL	AMOUNT	REASON
1 Bell	Jeremy	Bell, Addison		708 Shayna Lane	Beavercreek	OH 45434	Alexandria Montessori School	\$250.00	Impractical 1,2,3,5 LAST YR
2 Bell	Jeremy	Bell, Avlin		708 Shayna Lane	Beavercreek	OH 45434	Alexandria Montessori School	\$250.00	Impractical 1,2,3,5 LAST YR
3 Benson	Jonathan & Michelle	Benson, Nick	9	320 Southwood Trail	Beavercreek	OH 45440	Chaminade Julianne HS	\$250.00	Impractical 2,3 NEW
4 Benson	Jonathan & Michelle	Benson, Sarah	11	320 Southwood Trail	Beavercreek	OH 45440	Chaminade Julianne HS	\$250.00	Impractical 2,3 NEW
5 Casastorres	Ambrosio	Casastorres, Jacob	10	1866 Red Robin Drive S	Xenia	OH 45385	Chaminade Julianne HS	\$250.00	Impractical 2,3 LAST YR
6 Meehan	Brian	Meehan, Keegan	11	3917 Liebherr Drive	Beavercreek	OH 45430	Chaminade Julianne HS	\$250.00	Impractical 2,3 LAST YR
7 Miller	Nicole & Thomas	Miller, Sean	10	3656 Olds Willow Drive	Beavercreek	OH 45431	Chaminade Julianne HS	\$250.00	Impractical 2,3 LAST YR
8 Monigan	John	Monigan, Regan	12	1567 Appplewood Drive	Beavercreek	OH 45434	Chaminade Julianne HS	\$250.00	Impractical 2,3 LAST YR
9 Pypier	Thomas & Mary	Pypier, Andrew	9	393 Lincoln Circle	Beavercreek	OH 45434	Chaminade Julianne HS	\$250.00	Impractical 2,3 NEW
10 Roach	Randy	Roach, Kelsey	10	3641 Crab Orchard Drive	Beavercreek	OH 45430	Chaminade Julianne HS	\$250.00	Impractical 2,3 LAST YR
11 Schindler	Jeffrey & Debora	Schindler, Nicholas	9	3573 Ruthridge Court	Beavercreek	OH 45432	Chaminade Julianne HS	\$250.00	Impractical 2,3 NEW
12 Schindler	Jeffrey & Debora	Schindler, Noah	10	3573 Ruthridge Court	Beavercreek	OH 45432	Chaminade Julianne HS	\$250.00	Impractical 2,3 LAST YR
13 Shuttleworth	Todd	Shuttleworth, Aidah	10	2953 Stauffer Drive	Beavercreek	OH 45434	Chaminade Julianne HS	\$250.00	Impractical 2,3 LAST YR
14 Simpson	John	Simpson, Nicholas	11	1577 Appplewood Drive	Beavercreek	OH 45434	Chaminade Julianne HS	\$250.00	Impractical 2,3 LAST YR
15 Swisher	Kelli & Ben	Swisher, Carson	9	4471 Longmeadow Lane	Beavercreek	OH 45430	Chaminade Julianne HS	\$250.00	Impractical 2,3 NEW
16 Carnegis	Kenneth	Carnegis, Luke	9	4410 Willow Run Drive	Beavercreek	OH 45430	Dayton Christian School	\$250.00	Impractical 2,3 LAST YR
17 Lloyd	Andrew	Lloyd, Caleb	9	3112 Stolle Court	Beavercreek	OH 45434	Dayton Christian School	\$250.00	Impractical 2,3 LAST YR
18 Lloyd	Andrew	Lloyd, Evie	7	3112 Stolle Court	Beavercreek	OH 45434	Dayton Christian School	\$250.00	Impractical 2,3 LAST YR
19 Lloyd	Andrew	Lloyd, Reed	11	3112 Stolle Court	Beavercreek	OH 45434	Dayton Christian School	\$250.00	Impractical 2,3 LAST YR
20 Redman	Velma & Randall	Redman, Kaleigh	9	2895 Chal Mar Drive	Beavercreek	OH 45431	Dayton Christian School	\$250.00	Impractical 2,3 NEW
21 Williams	Christopher	Williams, Jonathan	11	1294 Freedom Pointe	Beavercreek	OH 45434	Dayton Christian School	\$250.00	Impractical 2,3 LAST YR
22 Abdelhamed	Abdelhamed	Abdelhamed, Ahmed	3	2171 Ammandale Place	Xenia	OH 45385	Dayton Islamic School	\$250.00	Impractical 1,2,3,5 LAST YR
23 Abdelhamed	Abdelhamed	Abdelhamed, Mohamed	5	2171 Ammandale Place	Xenia	OH 45385	Dayton Islamic School	\$250.00	Impractical 1,2,3,5 LAST YR
24 Abdelhamed	Abdelhamed	Abdelhamed, Zaeed	7	2171 Ammandale Place	Xenia	OH 45385	Dayton Islamic School	\$250.00	Impractical 1,2,3,5 LAST YR
25 Ahmed	Shaad	Ahmed, Abdullah	5	3570 Park Overlook Dr	Beavercreek	OH 45432	Dayton Islamic School	\$250.00	Impractical 1,2,3,5 LAST YR
26 Ajlouni	Sayyah	Ajlouni, Omar	5	340 Signature Drive South	Beavercreek	OH 45430	Dayton Islamic School	\$250.00	Impractical 1,2,3,5 LAST YR
27 Cankara	Ayhan	Cankara, Hesan Berat	2	1589 Bluebird Drive	Beavercreek	OH 45431	Dayton Islamic School	\$250.00	Impractical 1,2,3,5 LAST YR
28 Ghussin	Kindy	Ghussin, Jeanine	9	3415 Riva Ct	Beavercreek	OH 45432	Dayton Islamic School	\$250.00	Impractical 1,2,3,5 LAST YR
29 Himed	Brahim	Himed, Amir	4	3569 Queen Victoria Ct	Beavercreek	OH 45431	Dayton Islamic School	\$250.00	Impractical 1,2,3,5 LAST YR
30 Iskandarani	Zaher	Iskandarani, Sedra	2	2164 Princess Dr	Beavercreek	OH 45431	Dayton Islamic School	\$250.00	Impractical 1,2,3,5 LAST YR
31 Shaikh	Tariq	Shaikh, Amna	5	3585 Parliament Ct	Beavercreek	OH 45431	Dayton Islamic School	\$250.00	Impractical 1,2,3,5 LAST YR
32 Shaikh	Tariq	Shaikh, Javeria	7	3585 Parliament Ct	Beavercreek	OH 45431	Dayton Islamic School	\$250.00	Impractical 1,2,3,5 LAST YR
33 Shaikh	Tariq	Shaikh, Sumayyah	2	3585 Parliament Ct	Beavercreek	OH 45431	Dayton Islamic School	\$250.00	Impractical 1,2,3,5 LAST YR
34 Vakil	Imran	Vakil, Mustafa	4	1477 Parkman Place	Beavercreek	OH 45434	Dayton Islamic School	\$250.00	Impractical 1,2,3,5 LAST YR
35 Gallivan	Jennifer & Sean	Gallivan, Michael	8	53 S Alpha Bellbrook Road	Xenia	OH 45385	Dominion Academy of Dayton	\$250.00	Impractical 1,2,3,5 NEW
36 Baker	Rob	Baker, Ava	6	3283 Swigart Road	Bellbrook	OH 45305	East Dayton Christian School	\$250.00	Impractical 2,3 LAST YR
37 Bing	Jennifer	Bing, Aliyah	10	3054 Patsie Drive	Beavercreek	OH 45434	East Dayton Christian School	\$250.00	Impractical 2,3 LAST YR
38 Johnson	Shelsea	Madison, Agbeyenu	10	2806 Big Woods Trail	Beavercreek	OH 45431	East Dayton Christian School	\$250.00	Impractical 2,3 LAST YR
39 Norman	Keith	Norman, Grace	8	2736 Cold Springs Drive	Beavercreek	OH 45434	East Dayton Christian School	\$250.00	Impractical 2,3 LAST YR
40 Norman	Keith	Norman, Samuel	6	2736 Cold Springs Drive	Beavercreek	OH 45434	East Dayton Christian School	\$250.00	Impractical 2,3 LAST YR
41 Plegier	Eric	Plegier, David	11	2411 N Tulane Drive	Beavercreek	OH 45431	East Dayton Christian School	\$250.00	Impractical 2,3 LAST YR

2018-19 NEW RETURNING STUDENTS TYPE IV APPROVED IMPRACTICAL TO TRANSPORT

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42	Pleger	Eric	9	2411 N Tulane Drive	Beavercreek	OH 45431	East Dayton Christian School	\$250.00	Impractical	2,3	LAST YR
43	Tolley	Justin	6	4202 Fox Fern Ct	Beavercreek	OH 45432	East Dayton Christian School	\$250.00	Impractical	2,3	LAST YR
44	Bass	Cynthia		3377 Longleaf Drive	Beavercreek	OH 45430	Holy Angels School	\$250.00	Impractical	1,2,3,5	LAST YR
45	Dunson	Sophia		3377 Longleaf Drive	Beavercreek	OH 45430	Holy Angels School	\$250.00	Impractical	1,2,3,5	LAST YR
46	Gauder	Christopher		2642 Colonial Parkway	Beavercreek	OH 45434	Holy Angels School	\$250.00	Impractical	1,2,3,5	LAST YR
47	Lally	Eric		203 James River Road	Beavercreek	OH 45434	Holy Angels School	\$250.00	Impractical	1,2,3,5	LAST YR
48	Opferman	Edward & Lisa		1638 Turnbull Rd	Beavercreek	OH 45432	Holy Angels School	\$250.00	Impractical	1,2,3,5	LAST YR
49	Shuler	James	9	4420 Longmeadow Ln	Beavercreek	OH 45430	Holy Angels School	\$250.00	Impractical	1,2,3,5	LAST YR
50	Webber	Adam	1	1537 Red Oak Road	Dayton	OH 45432	Holy Angels School	\$250.00	Impractical	1,2,3,5	LAST YR
51	Webber	Adam		1537 Red Oak Road	Dayton	OH 45432	Holy Angels School	\$250.00	Impractical	1,2,3,5	LAST YR
52	Webber	Adam		1537 Red Oak Road	Dayton	OH 45432	Holy Angels School	\$250.00	Impractical	1,2,3,5	LAST YR
53	Mobley	John	9	1502 E Lynn Drive	Beavercreek	OH 45432	Immaculate Conception School	\$250.00	Impractical	2,3	LAST YR
54	Mobley	John	5	1502 E Lynn Drive	Beavercreek	OH 45432	Immaculate Conception School	\$250.00	Impractical	2,3	LAST YR
55	Bales	Stacey		3127 Clear Springs Rd.	Spring Valley	OH 45370	Incarnation School	\$250.00	Impractical	1,2,3,5	LAST YR
56	Woodard	Jason		146 Castle Pine Ct	Xenia	OH 45385	Incarnation School	\$250.00	Impractical	1,2,3,5	LAST YR
57	Beck	Miriah		2841 Stauffer Drive	Beavercreek	OH 45434	Montessori School of Dayton	\$250.00	Impractical	1,3,5	LAST YR
58	Bryant	Amanda		3110-11 Ashton Brooke Dr	Beavercreek	OH 45431	Montessori School of Dayton	\$250.00	Impractical	1,3,5	LAST YR
59	Clark	Ryan		4362 E Patterson Road	Beavercreek	OH 45430	Montessori School of Dayton	\$250.00	Impractical	1,3,5	LAST YR
60	Darrah	Jason		2735 E Tara Trail	Beavercreek	OH 45434	Montessori School of Dayton	\$250.00	Impractical	1,3,5	LAST YR
61	Darrah	Jason		2735 E Tara Trail	Beavercreek	OH 45434	Montessori School of Dayton	\$250.00	Impractical	1,3,5	LAST YR
62	Dow	Tom		525 Horizon Place	Beavercreek	OH 45430	Montessori School of Dayton	\$250.00	Impractical	1,3,5	LAST YR
63	Garber	Brian & Wendy	3	2600 Virginia Drive	Beavercreek	OH 45434	Montessori School of Dayton	\$250.00	Impractical	1,3,5	LAST YR
64	Garber	Brian & Wendy	1	2600 Virginia Drive	Beavercreek	OH 45434	Montessori School of Dayton	\$250.00	Impractical	1,3,5	NEW
65	Jordan	Dustin		4059 Meridell Drive	Beavercreek	OH 45430	Montessori School of Dayton	\$250.00	Impractical	1,3,5	LAST YR
66	Jordan	Dustin	1	4059 Meridell Drive	Beavercreek	OH 45430	Montessori School of Dayton	\$250.00	Impractical	1,3,5	LAST YR
67	Jordan	Dustin		4059 Meridell Drive	Beavercreek	OH 45430	Montessori School of Dayton	\$250.00	Impractical	1,3,5	LAST YR
68	Kost	Jay		3958 Walnut Grove Ln	Beavercreek	OH 45440	Montessori School of Dayton	\$250.00	Impractical	1,3,5	LAST YR
69	Lehman	Laurie		3007 Blue Green Drive	Beavercreek	OH 45431	Montessori School of Dayton	\$250.00	Impractical	1,3,5	LAST YR
70	Lloyd	Suzanne M.	4	263 Danern Drive	Beavercreek	OH 45430	Montessori School of Dayton	\$250.00	Impractical	1,3,5	NEW
71	Manchala	Ravikanth	1	4331 Longmeadow Ln	Beavercreek	OH 45430	Montessori School of Dayton	\$250.00	Impractical	1,3,5	NEW
72	Manchala	Ravikanth		4331 Longmeadow Ln	Beavercreek	OH 45430	Montessori School of Dayton	\$250.00	Impractical	1,3,5	LAST YR
73	Nemeth	Steve		3249 Shetland Road	Beavercreek	OH 45434	Montessori School of Dayton	\$250.00	Impractical	1,3,5	LAST YR
74	O'Leary	Kate		81 Shelford Way	Dayton	OH 45440	Montessori School of Dayton	\$250.00	Impractical	1,3,5	LAST YR
75	Schmidt	Jennifer		745 Alpha Road	Alpha	OH 45301	Montessori School of Dayton	\$250.00	Impractical	1,3,5	LAST YR
76	Schultz	Jason		134 Chartley Ct	Beavercreek	OH 45440	Montessori School of Dayton	\$250.00	Impractical	1,3,5	LAST YR
77	Singh	Karamseet		2695 Bent Creek Court	Beavercreek	OH 45431	Montessori School of Dayton	\$250.00	Impractical	1,3,5	LAST YR
78	Singh	Karamseet		2695 Bent Creek Court	Beavercreek	OH 45431	Montessori School of Dayton	\$250.00	Impractical	1,3,5	LAST YR
79	Singh	Karamseet		2695 Bent Creek Court	Beavercreek	OH 45431	Montessori School of Dayton	\$250.00	Impractical	1,3,5	LAST YR
80	Steen	Robert	6	3466 Willow Creek Dr	Beavercreek	OH 45432	Montessori School of Dayton	\$250.00	Impractical	1,3,5	NEW
81	Steen	Robert		3466 Willow Creek Dr	Beavercreek	OH 45432	Montessori School of Dayton	\$250.00	Impractical	1,3,5	LAST YR
82	Steen	Robert		3466 Willow Creek Dr	Beavercreek	OH 45432	Montessori School of Dayton	\$250.00	Impractical	1,3,5	LAST YR
83	Turri	William		1445 Red Barn Way	Beavercreek	OH 45434	Montessori School of Dayton	\$250.00	Impractical	1,3,5	LAST YR

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2018-19 NEW RETURNING STUDENTS TYPE IV APPROVED IMPRACTICAL TO TRANSPORT

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84	Turri	William	Turri, Andrew	1445 Red Barn Way	Beavercreek	OH 45434	Montessori School of Dayton	\$250.00	Impractical	1,3,5	LAST YR
85	Vaia	Rich	Vaia, Arin	3249 Southfield Drive	Beavercreek	OH 45434	Montessori School of Dayton	\$250.00	Impractical	1,3,5	LAST YR
86	Walters	Tracy	Stiefen, Alice	1640 Costler Ct	Xenia	OH 45385	Montessori School of Dayton	\$250.00	Impractical	1,3,5	NEW
87	Winn	Susan	Winn, Ingrid	2764 Crone Road	Beavercreek	OH 45434	Montessori School of Dayton	\$250.00	Impractical	1,3,5	LAST YR
88	Wright	Blake	Wright, Jackson	2966 Armen Avenue	Beavercreek	OH 45432	Montessori School of Dayton	\$250.00	Impractical	1,3,5	LAST YR
89	Wright	Blake	Wright, Jillian	2966 Armen Avenue	Beavercreek	OH 45432	Montessori School of Dayton	\$250.00	Impractical	1,3,5	LAST YR
90	Conner	Craig	Conner, Brady	2231 Matrena Drive	Beavercreek	OH 45431	Saint Charles	\$250.00	Impractical	1,2,3,5	LAST YR
91	Conner	Craig	Conner, Jacob	2231 Matrena Drive	Beavercreek	OH 45431	Saint Charles	\$250.00	Impractical	1,2,3,5	LAST YR
92	Feliciano	Mark	Feliciano, Marielle	701 Desai Court	Beavercreek	OH 45430	Saint Charles	\$250.00	Impractical	1,2,3,5	LAST YR
93	Feliciano	Mark	Feliciano, Sean	701 Desai Court	Beavercreek	OH 45430	Saint Charles	\$250.00	Impractical	1,2,3,5	LAST YR
94	Glenn	Brian	Glenn, Collin	3855 Oakview Drive	Beavercreek	OH 45430	Saint Charles	\$250.00	Impractical	1,2,3,5	LAST YR
95	Glenn	Brian	Glenn, Mathew	3855 Oakview Drive	Beavercreek	OH 45430	Saint Charles	\$250.00	Impractical	1,2,3,5	LAST YR
96	Quillen	Danielle	Quillen, Emily	4417 Stonecastle Dr., #1222	Beavercreek	OH 45440	Saint Charles	\$250.00	Impractical	1,2,3,5	NEW
97	Schultz	Melissa	Schultz, Adam	253 Shepherd Road	Xenia	OH 45385	Saint Charles	\$250.00	Impractical	1,2,3,5	LAST YR
98	Schultz	Melissa	Schultz, Evan	253 Shepherd Road	Xenia	OH 45385	Saint Charles	\$250.00	Impractical	1,2,3,5	LAST YR
99	Yannetta	Jacob	Yannetta, Addison	2620 Virginia Drive	Beavercreek	OH 45434	Saint Charles	\$250.00	Impractical	1,2,3,5	LAST YR
100	Yannetta	Jacob	Yannetta, Emily	2620 Virginia Drive	Beavercreek	OH 45434	Saint Charles	\$250.00	Impractical	1,2,3,5	LAST YR
101	Betances	J. Addison	Betances, Grace	4176 Isaac Drive	Beavercreek	OH 45431	Spring Valley Academy	\$250.00	Impractical	1,2,3,5	LAST YR
102	Grant	Eric	Grant, Eric	2746 Cedarbrook Way	Beavercreek	OH 45431	Spring Valley Academy	\$250.00	Impractical	1,2,3,5	LAST YR
103	Winston	Jeremy & Angelique	Winston, Jordyn	255 Beechwood Place	Beavercreek	OH 45440	Spring Valley Academy	\$250.00	Impractical	1,2,3,5	NEW

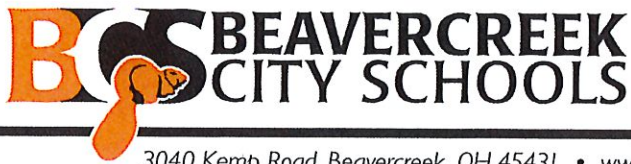
Did not attend stated school; WILL NOT ISSUE CHECK
 Did not return form; WILL NOT ISSUE CHECK
 Last year but did not return this year's form
 Moved out of BCS district during school year, PRORATE.
 W/D DURING YEAR, PRORATE, if necessary
 New Additions

Name or Address Change

- 1 Time & Distance
- 2 # of Pupils
- 3 Cost
- 4 Similar Service
- 5 Disrupt Current Transportation Schedules
- 6 Other reimb types of transportation available
- 7 Other

Last Year	88	SUBTOTAL	\$22,000.00
Current Year	15	+	\$3,750.00
Did not attend	TBD	-	\$0.00
Prorations	TBD	-	\$0.00
		GRAND TOTAL	\$25,750.00

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3040 Kemp Road, Beavercreek, OH 45431 • www.beavercreek.k12.oh.us • Phone: (937) 426-1522 • Fax: (937) 429-7517

TO: Beaver Creek Board of Education

FROM: Paul Otten, Superintendent

SUBJECT: **BUS DRIVER ANNUAL PHYSICALS SY 19-20**

DATE: May 10, 2019

Per Ohio Department of Education's Transportation requirements, the following medical firms and their approved examiners are recommended for Board approval to supply school bus driver physicals for the 2019-20 school year:

Beavercreek Family Physicians, 1244 Meadow Bridge Drive, Beavercreek
Dr. Angela Kohnen

Mobile Health Services, 301 Regency Ridge Drive, Dayton