

EXPENDITURES							
5/10/2021							
				PROPOSE BUDGET 07/12/2021 HEARING	PROPOSE BUDGET 07/12/2021 HEARING	PROPOSE BUDGET 07/12/2021 HEARING	PROPOSE BUDGET 07/12/2021 HEARING
EXPENDITURES:				HEARING	HEARING	HEARING	HEARING
				GENERAL	CAP. OUTLAY	SP. ED.	FOOD SERV.
1111	Elementary Instruct.	salaries/benefits only	\$ 388,409.88	\$ -			
		other	\$ 7,500.00	\$ 10,000.00			
1121	Middle	salaries/benefits only	\$ 308,390.97	\$ -			
		other	\$ 15,000.00	\$ 10,000.00			
1131	High School	salaries/benefits only	\$ 396,392.79	\$ -			
		other	\$ 15,000.00	\$ 10,000.00			
	123	ESSER II		\$ 424,003.00			
	124	ESSER III-direct to instr	\$ 24,180.42	\$ 178,360.58			
	124	ESSER III		\$ 810,165.00			
1141&1142	Pre- School (REAP/TITLE I)	salaries/benefits only	\$ 44,272.32				
1221	Spec. Serv. Instruct.	salaries/benefits only				\$ 390,459.81	
1221/2730	IDEA para/sped transport	salaries/benefits only					
		other				\$ 86,592.84	
1223/2159/ 2171/2172	Sped. Tuitions/etc.					\$137,286.16	
2710	Sped. Director					\$ 73,938.20	
1273	Title I - Basic A	salaries/benefits only	\$ 53,899.48				
		other	0.00				
1273	Title I - PARA		\$ 75,609.68				
2122	RLIS		\$ -				
2222	Library	salaries/benefits only	\$ 26,038.65			\$0.00	
		other	\$ 1,000.00	\$ 1,000.00			
2227	Technology/Councilor	salaries/benefits only	\$ 62,752.80	\$ 5,250.00			
		other	\$ 2,500.00	\$ -			
2311	Board of Education		\$ 148,220.95				
2321	Supt./Sec/Ofc.	salaries/benefits only	\$ 153,357.04				
		other	\$ 3,464.26				
2410	Principal/Sec/Ofc.	salaries/benefits only	\$ 109,731.01				
		other	\$ 2,000.00				
2529	Business Mgr./Ofc.	salaries/benefits only	\$ 93,668.53				
		other	\$ 16,100.00	\$ 8,637.50			
2541/2549	Operation & Maint.	salaries/benefits only	\$ 182,526.16	\$ 28,796.25			
		other	\$ 155,000.00	\$ 157,250.00			
2551/2552	Pupil Transportation	salaries/benefits only	\$ 91,755.56	\$ 31,500.00			
		other	\$ 68,000.00				
2569	Food Service	salaries/benefits only				\$ 61,437.71	
		other				\$ 65,567.67	
2574	Copier Rental			\$ 16,705.00			
2633	Website Software			\$ 3,000.00			
5000	Debt. Service.			\$ 390,925.00			
6900	Co-Curricular	salaries/benefits only	\$ 108,752.59	\$ 7,000.00			
		other	\$ 59,000.00	\$ 20,000.00			
8110	Transfer to F/S						
8110	Transfer to GF			\$ 262,186.25			
TOTAL EXPENDITURES:			\$ 2,612,523.08	\$ 2,374,778.58	\$ 688,277.00	\$ 127,005.38	
			\$ 2,612,523.08	\$ 2,374,778.58	\$ 688,277.00	\$ 127,005.38	
			\$ 0.00	\$ 0.00	\$ 0.00	expenses over revenues	
TOTAL BUDGETED EXPENSURES			\$ 5,802,584.05				
TOTAL BUDGETED REVENUES			\$ 5,802,584.04				
			\$ (0.01)				