

# Ripley Central School

## 2022 – 2023 BUDGET EDITION



**BUDGET VOTE**  
 Tuesday, May 17, 2022  
 2:00 – 8:00 p.m.  
 Elementary Large Gymnasium

<u>SUMMARY</u>	<u>2021 – 2022</u>	<u>2022 – 2023</u>	<u>CHANGE</u>
General Budget Appropriations	\$ 9,746,366	\$ 9,634,122	decrease 1.2%
General Budget Revenues (EST)	\$ 7,633,395	\$ 7,307,941	decrease 4.3%
Fund Balance for Appropriations (EST)	\$ 250,000	\$ 462,500	increase 85.0%

The 2022 - 2023 budget calls for a 0.038% (\$710) increase to the Tax Levy. The 2022 - 2023 Tax Rate is estimated to increase \$0.01 to \$20.84. This estimate may increase or decrease based on changes to district property valuations, which the school has no control over or input on.

### GENERAL BUDGET HIGHLIGHTS

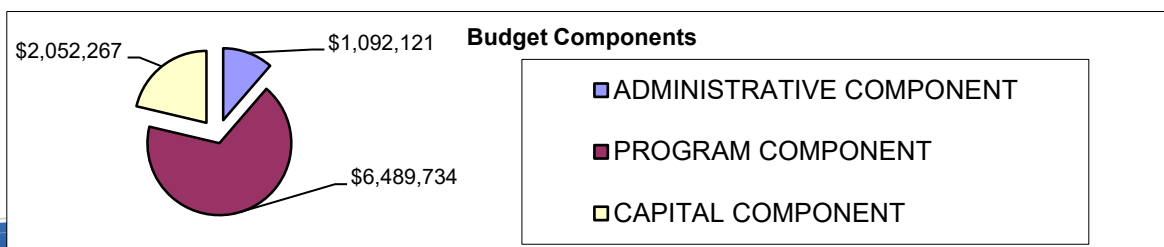
Due to changes in State Law Chapter 436 of the laws of 1997 the budget document for public presentation is divided into three components: Administrative, Program, and Capital. As required, the general budget proposition in comparison to the 2021 – 2022 budget is shown below.

<u>COMPONENT</u>	<u>2021 - 2022</u>	<u>2022 - 2023</u>	<u>\$ CHANGE</u>	<u>% CHANGE</u>
Administrative	\$ 1,090,241	\$ 1,092,121	\$ 1,880	up 0.17%
Program	\$ 6,541,409	\$ 6,489,734	(\$ 51,675)	down 0.79%
Capital	\$ 2,114,716	\$ 2,052,267	(\$ 62,449)	down 2.95%
Total Appropriations	\$ 9,746,366	\$ 9,634,122	(\$ 112,244)	down 1.15%

The **Administrative Component** includes office and central administrative expenses, salaries and benefits for all certified school administrators and office personnel, expenditures associated with the operation of the school business office, school board, and other costs such as legal, liability insurance, or tax collection.

The **Program Component** includes salaries and benefits of teachers, materials and supplies, equipment, program-related BOCES services, and transportation operating expenses.

The **Capital Component** includes all custodial salaries and benefits, service contracts, supplies, utilities, maintenance and repair of school facilities, debt services, and lease expenditures.



**PROPOSITION #1**

**SCHOOL BUDGET**

(Vote YES or NO)

**Shall the following resolution be adopted?**

BE IT RESOLVED, that the general budget, for the Ripley Central School District for the fiscal year commencing July 1, 2022 and ending June 30, 2023, as presented by the Board of Education, in the amount of \$9,634,122 is hereby approved and adopted and the required funds therefor are hereby appropriated and the necessary real property taxes required shall be raised by a tax on the taxable property in the District to be levied and collected as required by law.

**PROPOSITION # 2**

**PURCHASE OF SCHOOL BUSES**

(Vote YES or NO)

**Shall the following resolution be adopted?**

BE IT RESOLVED, that the Board of Education (the “Board”) of the Ripley Central School District, Chautauqua County, New York (the “District”), is hereby authorized to purchase two (2) 65-passenger school buses (at an estimated maximum cost of \$131,426.50 each, before trade-ins) for use in the transportation program of the District, and to expend therefor an aggregatesum not to exceed \$262,853 and that the sum of \$262,853, being the aforesaid estimated maximum cost, or so much thereof as may be necessary, shall be raised by the levy of a tax upon the taxable property of the District and collected in annual installments as provided by Section 416 of the Education Law, and, in anticipation of such tax, bonds or other obligations (including, without limitation, obligations arising under leases, lease/purchase contracts or installment purchase contracts having a term of not more than five years) of the District shall be issued or entered into in accordance with applicable provisions of New York State law.

**Tax Rates**

2012 - 2013	\$28.13	2013 - 2014	\$24.90	2014 - 2015	\$22.93
2015 - 2016	\$22.75	2016 - 2017	\$22.75	2017 - 2018	\$22.71
2018 - 2019	\$21.80	2019 - 2020	\$21.80	2020 - 2021	\$21.16
2021 - 2022	\$20.83	2022 - 2023	\$20.84 *estimate		

Tax Rate/\$1,000 True Value



Overall Budget Proposal	Budget Adopted for the 2021-22 School Year	Budget Proposed for the 2022-23 School Year	Contingency Budget for the 2022-23 School Year *				
Total Budgeted Amount, Not Including Separate Propositions	\$9,746,366	\$9,634,122	\$9,513,712				
Increase/Decrease for the 2021-22 School Year		-\$112,244	\$232,654				
Percentage Increase/Decrease in Proposed Budget		-1.15%	2.4%				
Change in the Consumer Price Index		4.7%					
A. Proposed Levy to Support the Total Budgeted Amount	\$1,862,971	\$1,863,681					
B. Levy to Support Library Debt, if Applicable	\$0	\$0					
C. Levy for Non-Excludable Propositions, if Applicable **	\$0	\$0					
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy	\$0	\$0					
E. Total Proposed School Year Tax Levy (A + B + C + D)	\$1,862,971	\$1,863,681	\$1,742,561				
F. Total Permissible Exclusions	\$134,103	\$263,931					
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions	\$1,867,178	\$1,734,235					
H. Total Proposed School Year Tax Levy, <u>Excluding</u> Levy to Support Library Debt and/or Permissible Exclusions (E - B - F + D)	\$1,728,868	\$1,599,750					
I. Difference: G - H (Negative Value Requires 60.0% Voter Approval - See Note Below Regarding Separate Propositions) **	\$138,310	\$134,485					
Administrative Component	\$1,090,241	\$1,092,121	\$1,092,121				
Program Component	\$6,541,409	\$6,489,734	\$6,387,624				
Capital Component	\$2,114,716	\$2,052,267	\$2,033,967				
Should the proposed budget be defeated all equipment purchases will be eliminated under the contingency budget, including technology equipment including new Chromebooks and interactive display panels for K - 6 students, storage units, new fitness equipment, as well as other minor equipment purchases.							
<table border="1"> <thead> <tr> <th>Description</th> <th>Amount</th> </tr> </thead> <tbody> <tr> <td>Proposition #2 (2) 65 passenger school buses</td> <td>\$262,853</td> </tr> </tbody> </table>				Description	Amount	Proposition #2 (2) 65 passenger school buses	\$262,853
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	Under the Budget Proposed for the 2022-23 School Year
Estimated Basic STAR Exemption Savings <sup>1</sup>	\$606

The annual budget vote for the fiscal year 2022-23 by the qualified voters of the Ripley Central School District, Chautauqua County, New York, will be held at the elementary school in said district on Tuesday, May 17, 2022 between the hours of 2:00pm and 8:00pm, prevailing time, at which time the polls will be opened to vote by voting ballot or machine. **Voters may also vote by absentee ballot.** Please contact the District Clerk at 736-7222 or at [vmosier@ripleycsd.org](mailto:vmosier@ripleycsd.org) for an absentee ballot. Absentee ballots must be received by 5:00PM Tuesday May17,2022 and can be mailed or dropped in the black lockbox located outside on the left-hand side of the main entrance on Ross Street.

1. The basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law

**RIPLEY CENTRAL SCHOOL**  
**12 North State Street**  
**PO Box 688**  
**Ripley, NY 14775-0688**

NON-PROFIT ORG.  
U.S. POSTAGE  
PAID  
PERMIT NO. 4  
Ripley, New York  
ECRWSS

**Administration**

Mr. William Caldwell, Superintendent  
Mr. Micah Oldham, Principal  
Mrs. Laura Napoli, Business Official  
Mrs. Victoria Mosier, District Clerk

**Board of Education Members**

Mr. Paul McCutcheon, President  
Mrs. Heather Chess, Vice President  
Mr. Michael Boll  
Mr. Peter Dorman  
Mr. Shaun Waters

**POSTAL PATRON**  
**RIPLEY, NEW YORK 14775**

**Budget Hearing**  
**Wednesday, May 4, 2022**  
**Ripley School Library**  
**7:00 PM**

**ELECTION OF SCHOOL BOARD MEMBERS**

The election of school board members will be held at the same time and location as the budget vote. The following vacancy is to be filled on the Board by reason of the expiration, on June 30, 2022, of the term of office of the listed incumbent:

- |  |                                      |
|--|--------------------------------------|
| <b>+ Three Year Term – Michael Boll</b>    | <b>+ Candidate – Michael Boll</b>    |
| <b>+ Three Year Term – Paul McCutcheon</b> | <b>+ Candidate – Paul McCutcheon</b> |

You are eligible to receive and cast a ballot if you meet the following criteria:

1. A citizen of the United States;
2. At least eighteen (18) years of age as of the date of the vote;
3. A school district resident for at least thirty (30) days prior to the vote

**Board Policy #1630 “Proof of Residency”** states, “The District will require all persons intending to vote at any school district meeting or election to provide one form of proof of residency which may include, but is not limited to, a driver’s license, a non-driver identification card, a utility bill, or a voter registration card. The District will require the signature, printed name and address, to include name of street or road of each voter.” Since the inspectors are not allowed to discriminate at the polls, all residents will be required to show one form of proof of residency.