

ESSER APPROPRIATION Weldon Valley School

ESSER I	
Technology Management & Programs	\$ 9,505.00
COVID Sanitation & Cleaning Supplies	\$ 1,960.00
Mental Health	\$ 3,535.00
	\$ 15,000.00

ESSER II	
Technology Equipment for Students	\$ 86,625.00
Summer School Loss of Learning	\$ 1,000.00
Fiber Optic-Sensors	\$ 23,093.00
	\$ 110,718.00

ESSER III	
<u>Loss of Learning</u>	
-Summer School	\$ 2,626.57
-Reading Curriculum	\$ 1,680.00
- Mystery Science Curriculum	\$ 698.00
- CDLS	\$ 12,650.00
-SAVAAS School Curriculum 2021-2022	\$ 25,000.25
-Board Works	\$ 24,982.00
-Ventriss Learning	\$ 580.00
-IXL	\$ 3,188.00
-Accelerated Reader Program	\$ 2,220.00
-McGraw Hill	\$ 695.00
- Curriculum	\$ 52,316.33
<u>Mental Health</u>	\$ 5,065.92
<u>Sanitation/Cleaning Supplies</u>	\$ 20,362.97
<u>Technology Security</u>	\$ 19,117.82
<u>COVID Technology Upgrades</u>	\$ 17,452.00
<u>Building COVID Maintenance</u>	\$ 17,448.14
<u>Staff Retention Bonus 2021-2022</u>	\$ 20,750.00
<u>2022-2023</u>	\$ 22,000.00
	\$ 248,833.00