

OPERATIONS OVERVIEW – AS OF FEBRUARY 21, 2018



FACILITIES & SAFETY

- We have partially repaired the HVAC in different areas in both buildings. At Marine, we replaced the heat pump loop and the high temperature sensor for one of the boilers. At Papin, we replaced a new motor and belt for a unit on the roof.
- On February 16, all staff attended to the Active Shooting training delivered by Tier One Tactical paid for with a grant from UMSL. Staff were trained in the building in which they predominantly teach.

FINANCES

- We received \$1710 from Riverview Gardens to reimburse SLLIS for 50% of our shared homeless transportation cost.

FOOD SERVICE

- During January, we served 3,175 total breakfast meals, in addition to 5,960 lunches. The total reimbursement claimed we submitted to the State for January totaled \$22,652.04.
- For January, the total Free and Reduced lunch percentages totaled 62% across the school (with 380 students qualifying for free lunches [56%] plus 43 students [6%] qualifying at the reduced rate). 255 of our students (38%) paid full price for our meals in January.
- DESE's Food and Nutrition Services (FNS) has contracted with CN Resource to conduct a Procurement Review for food and nutrition services in different schools. The purpose of the procurement review is to assess compliance of all procurement activities utilizing funds from the non-profit food service account. DESE has also scheduled to conduct the three -year Administrative Review at SLLIS on April 4.

STUDENT TRANSPORTATION

- For January, First Student Bus transported our students for 16 days, totaling \$42,661.44. We requested a credit of \$900 for late buses.