

Valley Mills ISD
Utility Usage and Cost for Fiscal Year Ending 8/31/2020

		2019-2020 School Fiscal Year													
		September	October	November	December	January	February	March	April	May	June	July	August	Totals	
Electricity:															Electricity:
Kilo Hours		233,635	119,281	99,790	85,930	98,659	99,460	82,608	86,802	110,001	108,791	87,813	123,094	1,335,864	Kilo Hours
Cost \$		18,738	11,849	10,442	8,795	9,646	9,170	8,201	8,955	10,255	10,195	9,260	12,540	128,046	Cost
Unit cost \$		0.080203	0.099333	0.104641	0.102355	0.097772	0.092197	0.099277	0.103162	0.093224	0.093716	0.105446	0.101872	0.097767	Unit cost
Natural Gas:															Natural Gas:
MCF		338	636	4,405	5,007	6,156	7,107	2,605	962	857	1,475	62	56	29,666	MCF
Cost \$		268	524	2,138	2,729	3,286	3,262	1,199	1,028	450	702	151	126	15,862	Cost
Unit cost \$		0.793225	0.823711	0.485387	0.544941	0.533744	0.458918	0.460088	1.068285	0.525216	0.475831	2.437258	2.257143	0.905312	Unit cost
Water:															Water:
Gallons		759,250	625,560	686,710	509,700	318,070	237,030	209,430	214,370	437,150	886,810	1,160,900	1,726,000	7,770,980	Gallons
Cost \$		293	170	1,965	455	344	418	419	291	165	248	208	206	5,183	Cost
Unit cost \$		0.000386	0.000272	0.002862	0.000894	0.001082	0.001763	0.001999	0.001358	0.000377	0.000279	0.000179	0.000120	0.000964	Unit cost
Aggregate Cost: \$		19,300	12,542	14,546	11,979	13,276	12,849	9,818	10,273	10,870	11,145	9,619	12,873	149,090	Aggregate Cost: