

Valley Mills ISD
Utility Usage and Cost for Fiscal Year Ending 8/31/2019

		2018-2019 School Fiscal Year														
		September	October	November	December	January	February	March	April	May	June	July	August	Totals		
Electricity:															Electricity:	
Kilo Hours		155,319	99,442	81,661	80,659	87,427	98,812	107,722	134,422	168,744	178,500	193,470	233,048	1,619,226	Kilo Hours	
Cost	\$	12,517	9,565	8,413	7,280	7,774	8,236	8,854	10,205	12,255	13,831	14,559	17,996	131,485	Cost	
Unit cost	\$	0.080586	0.096190	0.103029	0.090254	0.088915	0.083349	0.082193	0.075918	0.072625	0.077485	0.075252	0.077220	0.083585	Unit cost	
Natural Gas:															Natural Gas:	
MCF		178	585	1,990	3,729	6,045	5,400	4,830	837	1,216	156	177	1,120	26,263	MCF	
Cost	\$	112	149	397	1,116	2,179	2,936	2,340	399	544	155	239	632	11,198	Cost	
Unit cost	\$	0.627584	0.255179	0.199698	0.299201	0.360476	0.543648	0.484545	0.476930	0.447368	0.993590	1.350282	0.564286	0.550232	Unit cost	
Water:															Water:	
Gallons		351,465	267,575	197,475	152,345	423,435	203,445	260,310	376,444	543,000	414,254	378,089	829,240	4,397,077	Gallons	
Cost	\$	122	564	145	366	453	452	336	416	421	274	143	297	3,989	Cost	
Unit cost	\$	0.000347	0.002109	0.000733	0.002406	0.001070	0.002222	0.001290	0.001104	0.000776	0.000662	0.000377	0.000358	0.001121	Unit cost	
Aggregate Cost:	\$	12,750	10,279	8,956	8,762	10,406	11,624	11,530	11,020	13,220	14,260	14,941	18,925	146,672	Aggregate Cost:	