CLINTON CITY SCHOOL DISTRICT

Agenda

Meeting Type: Regular School Board Meeting

Location: Clinton Municipal Building

Date: 5/11/2017 5:30:00 PM

. CLINTON CITY SCHOOL SYSTEM

"A Tradition of Excellence"

I. Call to Order by Board Chair

II. Approval of Agenda and/or Additions to the Agenda

III. Consent Agenda

A. Approve Board of Education Minutes –04/13/17 (Appendix A)

B. Approve Executive Committee Report - The Executive Committee of Clinton City School Board met on April 11, 2017, for the purpose of approving Medical Leave for Danielle Null beginning April 11 through May 26, 2017

IV. Financial Report

A. Approve Financial Report – April (Appendix B)

B. Approve Budget Amendment Four (Appendix C)

V. New Business Requiring Action by the Board

A. Approve 2017-2018 Budget Second Reading (Appendix D)

B. Approve Resolution to Adopt and finalize the Anderson County Hazard Mitigation Plan (Appendix E)

C. Approve Community Eligibility Program (CEP) at North Clinton Elementary School

D. Approve Surplus List (Appendix F)

VI. Reports/Information

- Reports from Principals/Supervisors.
- The Next School Board Meeting - June 8, 2017 - Clinton Municipal Building (5:30 p.m.)
- Sixth Grade Graduation - May 25, 20167- Ritz Theater (9:00 a.m.)
- Last Day of School for Students - May 26, 2017
- TSBA Summer Law Institute, Park Vista - Gatlinburg, July 21-22, 2017

VII. Director Report (Appendix G)

VIII. Adjournment of Meeting

♦ Clinton Elementary ♦ North Clinton Elementary ♦ South Clinton Elementary

Clinton City Board of Education Regular Meeting
Clinton Municipal Building
Thursday, April 13, 2017
5:30 p.m.

The Clinton City Board of Education met on April 13, 2017, in the Clinton Municipal Building. Board of Education members present were: Tim Bible, Joey Smith, Curtis Isabell, Kimberly Webster and David Queener. Board of Education members not present were: Merle Pryse. Others attending were: Kelly Johnson, Lori Collins, Scott Rhea, Danny Goins, Gwen Payne, Jenna Sharp, Monica Rael, LeighAnn Bonesteel, and Kim Martin.

I. Call to Order by Board Chair

Chairman Bible called the meeting to order at 5:31 p.m.

II. Approve Agenda and/or Additions to the Agenda

Chairman Bible asked for approval of the agenda. A motion was made by Curtis Isabell to approve the agenda as presented, with a second by David Queener. The motion carried 5-0.

III. Consent Agenda

A. Approve Board of Education Minutes - 3/09/17
B. Approve Annual Contract for e-rate Connectivity Funds
C. Approve Executive Committee Report

A motion was made to approve the Consent Agenda as presented by Curtis Isabell, with a second by Joey Smith. The motion carried 5-0.

IV. Financial Report:

Approve Financial Report – March: Mr. Scott Rhea, Accountant, recommended to the School Board for approval the March Financial Report.

A motion was made by David Queener to approve the March Financial Report, with a second by Kimberly Webster. The motion carried 5-0 (roll call vote).

V. New Business Requiring Action by the Board

A. Approve Employee Onboarding Drug Testing:

A motion was made by Curtis Isabell to approve employee onboarding drug testing, with a second by Joey Smith. The motion carried 5-0.

B. Approve Revised School Board Policy on First and Second Reading

- **5,403: Drug & Alcohol Testing for Employees**

A motion was made by David Queener to approve Revised School Board Policy 5.403, with a second by Kimberly Webster. The motion carried 5-0.

C. Approve South Clinton Elementary School's Digital Sign:

A motion was made by Kimberly Webster to approve Digital Sign for South Clinton Elementary School, with a second by Joey Smith. The motion carried 5-0.

D. Approve Salary Schedules 2017-2018: Kelley Johnson, Director of Schools, asked for approval of the 2017-2018 Salary Schedules.

A motion was made by David Queener to approve the Salary Schedules for 2017-2018 School Year, with a second by Curtis Isabell. The motion carried 5-0 (roll call vote).

E. Approve 2017-2018 Budget First Reading: Scott Rhea reported on the 2017-2018 proposed balance budget. The General Purpose School Fund is approximately $5,000 more than the 2016-2017 budget. The increases in operating expenditures, such as salary, benefits, and Cafeteria Fund support, were offset by decreases in capital projects expenditures. The Federal Project Fund is approximately 12% less than the 2016-2017 budget. The decrease is due to reductions in federal fund allocations. The Cafeteria Fund is approximately 14% less than the 2016-2017 budget. The decrease is due to General Purpose Fund support increases of approximately $41,000 and reduction is in capital expenditures for kitchen equipment. The GP Fund supports reduce the Cafeteria Fund expenditures for food supplies.

➢ General Purpose School Fund	$8,192.339
➢ Federal Project fund	495,188
➢ Food Service Fund	425,250
Total Budget	$9,112,777

A motion was made by David Queener to approve the first reading of the 2017-2018 proposed Budget, with a second by Curtis Isabell. The motion carried 5-0 (roll call vote).

G. Approve Contract with PCS for Managed Internet Broadband Service (MIBS), with an estimated cost of $4,065.00:

A motion was made by Joey Smith to approve contract with PCS for Managed Internet Broadband Service, with a second by Kimberly Webster. The motion carried 5-0.

VI. Reports/Information

- **Reports from Principals/Supervisors:** Jenna Sharp and Leighann Bonesteel reported special activities that took place in their schools.
- **The Support Staff Appreciation Banquet - Thursday, April 27, 2017, in the Clinton Elementary School Cafeteria at 6:00 p.m.**
- **The Next School Board Meeting - May 11, 2017 - Clinton Municipal Building (5:30 p.m.)**
- **Sixth Grade Graduation - May 25, 2017 - Ritz Theater (9:00 a.m.)**
- **Last Day of School for Students - May 26, 2017**
- **TSBA Summer Law Institute, Park Vista Hotel Gatlinburg, July 21-22, 2017**

VII. Director Report: Kelly Johnson shared several highlights and activities with the School Board regarding the school system.

VIII. Adjournment of Meeting

Chairman Bible adjourned the meeting at 6:31 p.m.

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Dr. Tim Bible, Chairman

_____

Kelly Johnson, Director of Schools

APPENDIX B

April Financial Report

Summary Financial Statement
APRIL 30, 2017

Fiscal Year Time Lapse: 83.33

141 GENERAL PURPOSE SCHOOL

Account	Description	Year-To-Date Budget Estimate	Year-To-Date Actual	Year-To-Date Percent Of Budget	APRIL Estimate Avg/Mth	APRIL Actual	APRIL Percent Of Avg
	REVENUES						
40110	CURRENT PROPERTY TAX	1,775,000.00	1,810,847.73-	102.0	147,916.67	126,079.12-	85.2
40120	TRUSTEE'S COLLECTIONS - PRIOR YEAR	75,000.00	68,441.24-	91.3	6,250.00	18,932.63-	302.9
40125	TRUSTEE'S COLLECTIONS - BANKRUPTCY	1,000.00	464.38-	46.4	83.33	13.53-	16.2
40130	CIR CLK/CLK & MASTER COLLECTIONS-PR YR	30,000.00	23,808.21-	79.4	2,500.00	7,941.53-	317.7
40140	INTEREST AND PENALTY	10,000.00	9,593.88-	95.9	833.33	3,660.77-	439.3
40210	LOCAL OPTION SALES TAX	1,041,383.00	615,294.95-	59.1	86,781.92	83,357.52-	96.1
40340	COAL SEVERANCE TAX	0.00	113.87-	0.0	0.00	0.00	0.0
40350	INTERSTATE TELECOMMUNICATIONS TAX	400.00	328.37-	82.1	33.33	45.21-	135.6
40390	OTHER STATUTORY LOCAL TAXES	100.00	0.00	0.0	8.33	0.00	0.0
41110	MARRIAGE LICENSES	400.00	231.41-	57.9	33.33	20.34-	61.0
43511	TUITION - REGULAR DAY STUDENTS	750.00	1,200.00-	160.0	62.50	825.00-	1320.0
44146	E-RATE FUNDING	0.00	2,686.61-	0.0	0.00	0.00	0.0
44170	MISCELLANEOUS REFUNDS	0.00	118,014.98-	0.0	0.00	0.00	0.0
44570	CONTRIBUTIONS & GIFTS	4,363.87	15,600.00-	357.5	363.66	0.00	0.0
44990	OTHER LOCAL REVENUES	29,421.88	29,421.88-	100.0	2,451.82	0.00	0.0
46511	BASIC EDUCATION PROGRAM	4,254,000.00	3,949,500.00-	92.8	354,500.00	436,000.00-	123.0
46515	EARLY CHILDHOOD EDUCATION	90,016.00	61,064.92-	67.8	7,501.33	7,562.27-	100.8
46520	SCHOOL FOOD SERVICE	0.00	4,301.41-	0.0	0.00	0.00	0.0
46530	ENERGY EFFICIENT SCHOOL INITIATIVE	150,000.00	120,728.00-	80.5	12,500.00	120,728.00-	965.8
46590	OTHER STATE EDUCATION FUNDS	81,500.00	57,189.62-	70.2	6,791.67	25,130.25-	370.0
46610	CAREER LADDER PROGRAM	20,000.00	21,511.75-	107.6	1,666.67	8,751.75-	525.1
46850	MIXED DRINK TAX	5,000.00	3,828.89-	76.6	416.67	407.79-	97.9
46981	SAFE SCHOOLS - ARRA	9,500.00	0.00	0.0	791.66	0.00	0.0
46990	OTHER STATE REVENUES	5,000.00	0.00	0.0	416.67	0.00	0.0
47630	IMPACT AID	0.00	8,295.06-	0.0	0.00	0.00	0.0
49810	CITY GENERAL FUND TRANSFER	605,000.00	504,166.70-	83.3	50,416.67	50,416.67-	100.0
	Total REVENUES	8,187,834.75	7,426,633.86-	90.7	682,319.56	889,872.38-	130.4
	EXPENDITURES						
71100	REGULAR INSTRUCTION PROGRAM	4,125,329.88-	2,834,223.24	68.7	343,777.48-	299,558.74	87.1
71200	SPECIAL EDUCATION PROGRAM	591,500.00-	413,431.91	69.9	49,291.68-	43,336.72	87.9
72110	ATTENDANCE	47,570.00-	35,834.41	75.3	3,964.18-	3,702.33	93.4
72120	HEALTH SERVICES	193,113.87-	135,418.96	70.1	16,092.85-	14,046.72	87.3
72130	OTHER STUDENT SUPPORT	59,375.00-	43,452.11	73.2	4,947.93-	4,786.64	96.7
72210	REGULAR INSTRUCTION PROGRAM	710,500.00-	558,642.20	78.6	59,208.35-	59,288.18	100.1
72215	ALTERNATIVE INSTRUCTION PROGRAM	0.00	18.00	0.0	0.00	0.00	0.0
72220	SPECIAL EDUCATION PROGRAM	176,500.00-	148,757.82	84.3	14,708.33-	16,886.63	114.8
72310	BOARD OF EDUCATION	129,400.00-	99,268.81	76.7	10,783.33-	4,811.98	44.6
72320	OFFICE OF THE SUPERINTENDENT	142,995.00-	110,716.88	77.4	11,916.24-	10,514.57	88.2
72410	OFFICE OF THE PRINCIPAL	428,250.00-	327,522.70	76.5	35,687.49-	28,825.77	80.8
72510	FISCAL SERVICES	142,155.00-	115,763.25	81.4	11,846.24-	9,136.01	77.1
72610	OPERATION OF PLANT	531,600.00-	402,654.28	75.7	44,300.02-	32,156.20	72.6
72620	MAINTENANCE OF PLANT	349,950.00-	254,257.42	72.7	29,162.48-	81,456.11	279.3
72710	TRANSPORTATION	15,000.00-	4,434.47	29.6	1,250.01-	188.68	15.1

Summary Financial Statement
APRIL 30, 2017

Fiscal Year Time Lapse: 83.33

141 GENERAL PURPOSE SCHOOL

Account	Description	Year-To-Date Budget Estimate	Year-To-Date Actual	Year-To-Date Percent Of Budget	APRIL Estimate Avg/Mth	APRIL Actual	APRIL Percent Of Avg
	EXPENDITURES						
72810	CENTRAL AND OTHER	126,350.00-	97,332.89	77.0	10,529.18-	9,417.99	89.4
73100	FOOD SERVICE	85,000.00-	31,663.09	37.3	7,083.34-	3,998.81	56.5
73400	EARLY CHILDHOOD EDUCATION	92,246.00-	68,705.52	74.5	7,687.16-	7,579.52	98.6
82330	EDUCATION	15,000.00-	14,424.00	96.2	1,250.00-	0.00	0.0
99100	TRANSFERS OUT	226,000.00-	225,003.72	99.6	18,833.34-	142,162.86	754.8
	Total EXPENDITURES	8,187,834.75-	5,921,525.68	72.3	682,319.63-	771,854.46	113.1
	Total GENERAL PURPOSE SCHOOL	0.00	1,505,108.18-	0.0	0.07-	118,017.92-	7028.6

Summary Financial Statement
APRIL 30, 2017

Fiscal Year Time Lapse: 83.33

142 SCHOOL FEDERAL PROJECTS

Account	Description	Year-To-Date Budget Estimate	Year-To-Date Actual	Year-To-Date Percent Of Budget	APRIL Estimate Avg/Mth	APRIL Actual	APRIL Percent Of Avg
	REVENUES						
47141	ESEA TITLE I	265,423.97	155,821.60-	58.7	22,118.66	21,586.22-	97.6
47143	EDUCATION OF THE HANDICAPPED ACT	217,558.00	138,575.56-	63.7	18,129.83	15,659.26-	86.4
47145	SPECIAL EDUCATION PRESCHOOL GRANTS	19,244.00	7,274.32-	37.8	1,603.67	661.13-	41.2
47189	TITLE II	59,592.16	15,911.73-	26.7	4,966.01	1,147.81-	23.1
	Total REVENUES	561,818.13	317,583.21-	56.5	46,818.17	39,054.42-	83.4
	EXPENDITURES						
71100	REGULAR INSTRUCTION PROGRAM	131,223.97-	83,718.19	63.8	10,935.31-	7,146.78	65.4
71200	SPECIAL EDUCATION PROGRAM	218,269.00-	163,088.14	74.7	18,189.09-	15,944.80	87.7
72130	OTHER STUDENT SUPPORT	2,000.00-	485.55	24.3	166.67-	277.50	166.5
72210	REGULAR INSTRUCTION PROGRAM	191,792.16-	105,734.42	55.1	15,982.70-	9,790.11	61.3
72220	SPECIAL EDUCATION PROGRAM	18,533.00-	11,630.48	62.8	1,544.42-	1,600.00	103.6
	Total EXPENDITURES	561,818.13-	364,656.78	64.9	46,818.19-	34,759.19	74.2
	Total SCHOOL FEDERAL PROJECTS	0.00	47,073.57	0.0	0.02-	4,295.23-	6150.0

Summary Financial Statement
APRIL 30, 2017

Fiscal Year Time Lapse: 83.33

143 CENTRAL CAFETERIA

Account	Description	Year-To-Date Budget Estimate	Year-To-Date Actual	Year-To-Date Percent Of Budget	APRIL Estimate Avg/Mth	APRIL Actual	APRIL Percent Of Avg
	REVENUES						
43521	LUNCH PAYMENTS - CHILDREN	50,000.00	53,792.48-	107.6	4,166.67	3,772.53-	90.5
43522	LUNCH PAYMENTS - ADULTS	15,000.00	12,108.85-	80.7	1,250.00	1,279.75-	102.4
43523	INCOME FROM BREAKFAST	1,000.00	288.00-	28.8	83.33	46.00-	55.2
43524	SPECIAL MILK SALES	1,000.00	1,119.80-	112.0	83.33	128.15-	153.8
43525	A LA CARTE SALES	18,000.00	19,559.49-	108.7	1,500.00	1,870.49-	124.7
44170	MISCELLANEOUS REFUNDS	500.00	0.00	0.0	41.67	0.00	0.0
46520	SCHOOL FOOD SERVICE	4,500.00	0.00	0.0	375.00	0.00	0.0
47111	SECTION 4 - LUNCH	260,000.00	169,309.54-	65.1	21,666.67	22,196.24-	102.4
47112	USDA - COMMODITIES	36,198.00	0.00	0.0	3,016.50	0.00	0.0
47113	BREAKFAST	100,000.00	81,485.58-	81.5	8,333.33	10,273.00-	123.3
47114	USDA - OTHER	8,000.00	9,837.13-	123.0	666.67	1,511.57-	226.7
	Total REVENUES	494,198.00	347,500.87-	70.3	41,183.17	41,077.73-	99.7
	EXPENDITURES						
73100	FOOD SERVICE	494,198.00-	396,047.29	80.1	41,183.17-	40,923.41	99.4
	Total EXPENDITURES	494,198.00-	396,047.29	80.1	41,183.17-	40,923.41	99.4
	Total CENTRAL CAFETERIA	0.00	48,546.42	0.0	0.00	154.32-	0.0

G/L Month: 04 APRIL
Beginning Fund: 141 Beginning Function:
Ending Fund: 143 Ending Function: ZZZZZ

* End of Report: CLINTON CITY SCHOOLS *

CLINTON CITY SCHOOL SYSTEM

212 North Hicks Street · Clinton, TN 37716
Telephone: (865) 457-0159 · Fax: (865) 463-0668
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To: Clinton City School Board of Education

From: Scott B. Rhea, Accounting and Facilities
Kelly Johnson, Director of Schools

Date: May 11, 2017

Re: **Budget Amendment Number 4** (2016-2017 School Year)

GENERAL PURPOSE SCHOOL FUND:

The recommended Budget Amendment in General Purpose School Fund increases appropriations by $130,290.The increases are funded by decreases in appropriations of $49,790 and increases in revenues of $80,500.

The information below summarizes significant line item changes:

- Increase in appropriations Home Bound & Other Contracted Services $26,500
  - Funded by Increase in Revenues
- Increase in appropriation for Regular Instruction Equipment $9,500
  - Funded by Reduction in Regular Instruction Furniture
- Increase in appropriations for Trustee Commission $10,000
  - Funded by increase in Revenues- Sales Tax
- Increase in appropriations for Principals and Related Benefits $42,100
  - Funded by Reduction of various benefits and salaries
- Increase in appropriation for Other Capital Outlay
  - Funded by Increase in Revenues-Contributions

FEDERAL PROJECTS FUND:

The recommended Budget Amendment in Federal Project Fund increases appropriations by $38,249.05. The increases are funded by a decrease in appropriation of $7,009 and an increase in revenue of $31,240.05.

The information below summarizes significant line item changes:

- Increase in Grant: IDEA Discretionary (Training) $3,252.27
- Increase in Grant: IDEA Discretionary (Special Population) $10,000
- Increase in Grant: IDEA Part B (Special Education) $17,195.78
- Increase in Grant: SPED-Pre K $792.00

CAFETERIA FUND:

The recommended Budget Amendment in Cafeteria Fund reclassifies appropriations to reflect program needs.

Clinton City Schools
Summary of Budget and Amendments
2016-2017

	General Purpose School Fund 141	Federal Project Fund 142	Cafeteria Fund 143	TOTAL
Original Budget	**$7,993,949.00**	**$476,278.00**	**$494,198.00**	**$8,964,425.00**
Budget Amendment #1	$39,021.88	$63,378.13		
Amended September Budget	**$8,032,970.88**	**$539,656.13**	**$494,198.00**	**$9,066,825.01**
Budget Amendment #2	$3,363.87	$17,207.00		
	$1,500.00	$4,955.00		
	$150,000.00			
Amended February Budget	**$8,187,834.75**	**$561,818.13**	**$494,198.00**	**$9,243,850.88**
Budget Amendment #3				
Amended March Budget	**$8,187,834.75**	**$561,818.13**	**$494,198.00**	**$9,243,850.88**
Budget Amendment #4	$80,500.00			
891- IDEA Discretionary		$3,252.27		
892- IDEA Discretionary- SPDG		$10,000.00		
905- IDEA Part B		$17,195.78		
915- Sped Pre-K		$792.00		
	$8,268,334.75	**$593,058.18**	**$494,198.00**	**$9,355,590.93**

Clinton City Schools
Budget Amendment (Number 4)
May 11, 2017

General Purpose School Fund (141)		
Appropriation		
INCREASE APPROPRIATION CODE		
141-71100-128	Home Bound	$8,500.00
141-71100-208	Dental Insurance	$1,000.00
141-71100-722-TECH	Regular Instruction Equipment	$9,500.00
141-71200-116	Sped Teachers	$5,000.00
141-71200-198	Substitute Teachers	$500.00
141-72110-524	Staff Development	$500.00
141-72120-524-CSH	Staff Development	$350.00
141-72130-204	State Retirement	$500.00
141-72130-207	Medical Insurance	$500.00
141-72210-105	Supervisor	$2,000.00
141-72210-116	Teachers	$2,000.00
141-72210-138	Instructional Computer Staff	$3,000.00
141-72210-163	Teacher Assistants	$1,000.00
141-72210-524	Inservice/Staff Development	$2,500.00
141-72220-399	Other Contracted Services	$18,000.00
141-72310-302	Advertising	$1,000.00
141-72310-305	Audit Services	$1,000.00
141-72310-510	Trustee Commission	$10,000.00
141-72410-104	Principals	$20,000.00
141-72410-139	Assistant Principals	$6,500.00
141-72410-207	Medical Insurance	$15,300.00
141-72410-208	Dental Insurance	$300.00
141-72510-105	Fiscal Supervisor	$2,000.00
141-72510-599	Other Charges	$500.00
141-72610-410	Custodial Supplies	$5,000.00
141-72610-711	Furniture and Fixtures	$1,500.00

141-72620-336	M&R Equipment	$1,000.00
141-72620-799	Other Capital Outlay	$10,000.00
141-73400-116	Teachers-Pre-K	$500.00
141-73400-163	Teaching Assistants	$500.00
141-73400-208	Dental Insurance	$340.00
	Total Increase in Appropriations	**$130,290.00**
DECREASE APPROPRIATION CODE		
141-71100-204	State Retirement	$500.00
141-71100-207	Medical Insurance	$15,300.00
141-71100-711-TECH	Furniture	$9,500.00
141-71200-171	Speech Pathologist	$15,500.00
141-72120-499-CSH	Other Supplies	$350.00
141-72210-201	Social Security	$2,000.00
141-72310-331	Legal Services	$2,000.00
141-72310-355	Travel	$1,000.00
141-72510-711	Furniture	$500.00
141-72610-720	Equipment	$2,000.00
141-72620-707	Building Improvements	$1,000.00
141-73400-429	Instructional Supplies- Pre-K	$140.00
	Total Decrease In Appropriations	**$49,790.00**
141-44570	Donations	$10,500.00
141-46511	BEP	$60,000.00
141-40210	Sales Tax	$10,000.00
Total Increase in Revenues		**$80,500.00**
	Total	**$130,290.00**

Clinton City Schools
Budget Amendment (Number 4)
May 11, 2017

Federal Program Fund (142)		
Appropriation		
INCREASE APPROPRIATION CODE		
142-72220-499-891	Other Supplies and Materials	$452.27
142-72220-524-891	In-Service/Staff Development	$2,800.00
	Total	**$3,252.27**
INCREASE IN REVENUES		
	IDEA Discretionary Supplemental Funds	**$3,252.27**
	Total	**$3,252.27**

Clinton City Schools
Budget Amendment (Number 4)
May 11, 2017

Federal Program Fund (142)		
Appropriation		
INCREASE APPROPRIATION CODE		
142-71200-429-892	Instructional Supplies	$10,000.00
	Total	**$10,000.00**
INCREASE IN REVENUES		
	IDEA Discretionary Funds- SPDG	**$10,000.00**
	Total	**$10,000.00**

Clinton City Schools
Budget Amendment (Number 4)
May 11, 2017

Federal Program Fund (142)		
Appropriation		
INCREASE APPROPRIATION CODE		
142-71200-206-905	Life Insurance	$166.00
142-71200-207-905	Medical Insurance	$11,523.78
142-71200-399-905	Other Contracted Services	$1,616.00
142-71200-429-905	Instructional Supples	$1,200.00
142-71200-499-905	Other Supplies	$2,000.00
142-72220-524-905	Staff Development	$700.00
	Total	**$17,205.78**
INCREASE IN REVENUES		
	Rollover & Increase in Allocation	**$17,195.78**
DECREASE APPROPRIATION CODE		
142-71200-212-905	Medicare	$10.00
	Total	**$17,205.78**

Clinton City Schools
Budget Amendment (Number 4)
May 11, 2017

Federal Program Fund (142)		
Appropriation		
INCREASE APPROPRIATION CODE		
142-71200-429-915	Instructional Supplies	$4,135.00
142-71200-499-915	Other Supplies	$406.00
	TOTAL	**$4,541.00**
INCREASE IN REVENUES		
	Increase in Allocation	**$792.00**
DECREASE IN APPROPRIATION CODE		
142-71200-207-915	Medical Supplies	$3,749.00
	TOTAL	**$4,541.00**

Clinton City Schools
Budget Amendment (Number 4)
May 11, 2014

Cafeteria Fund (143)		
Appropriation		
INCREASE APPROPRIATION CODE		
143-73100-105	Supervisor	$500.00
143-73100-165	Cafeteria Personnel	$1,500.00
143-73100-306	Bank Charges	$1,000.00
143-73100-355	Travel	$250.00
	Total	**$3,250.00**
DECREASE APPROPRIATION CODE		
143-73100-188	Bonus Payments	$2,000.00
143-73100-204	State Retirement	$1,000.00
143-73100-212	Employee Medicare	$250.00
	Total	**$3,250.00**

CLINTON CITY SCHOOL SYSTEM
212 North Hicks Street · Clinton, TN 37716
Telephone: (865) 457-0159 · Fax: (865) 463-0668
www.clintonschools.org

To: Clinton City School Board of Education

From: Kelly Johnson, Director of Schools

Scott B. Rhea, Accounting and Facilities

Date: May 11, 2017

Re: **2017-2018 SCHOOL SYSTEM BUDGET (2nd Reading)**

Attached is the copy of the 2017-2018 School System Budget (2nd Reading). The three funds of the Clinton City Schools Budget are listed below:

	1st Reading	2nd Reading
General Purpose School Fund	$8,192,339	$8,192,339
Federal Project Fund	495,188	495,188
Central Cafeteria Fund	425,250	425,250
TOTAL	$9,112,777	$9,112,777

The General Purpose School Fund, 2017-18 budget is approximately $5,000 more than the 2016-17 Budget (as amended: March, 2017). The 17-18 increases in operating expenditures, such as salary and benefits and Cafeteria Fund support, were offset by decreases in capital projects expenditures.

The Federal Projects Fund, 2017-18 budget is approximately 12% less than the 2016-17 Budget (as amended: March, 2017). The decrease is due to reductions in federal fund allocations.

The Cafeteria Fund, 2017-18 budget is approximately 14% less than the 2016-17 Budget (as amended: March, 2017). The decrease is due to General Purpose Fund support increases of approximately $41,000 and reduction s in capital expenditures for kitchen equipment. The GP Fund supports reduce the Cafeteria Fund expenditures for food supplies.

Revenue Estimate And Appropriations Requests

141 GENERAL PURPOSE SCHOOL
Statement Of Proposed Operations
For the Fiscal Year Ending JUNE 30, 2018

Account	Description	Actual 2015-2016 -1-	Original Budget 2016-2017 -2-	Amended Budget 2016-2017 -3-	Est & Bgt Current Year 2016-2017 -4-	Department Requests -5-	Budget Committee -6-	County Commission -7-
Estimated Revenues								
40000 LOCAL TAXES								
40100 COUNTY PROPERTY TAXES								
40110	CURRENT PROPERT	1,794,034	1,775,000	1,775,000	987,641	1,800,000		
40120	TRUSTEE'S COLLE	53,197	75,000	75,000	38,957	70,000		
40125	TRUSTEE'S COLLE	662	1,000	1,000	439	1,000		
40130	CIR CLK/CLK & M	30,539	30,000	30,000	15,867	25,000		
40140	INTEREST AND PE	11,278	10,000	10,000	4,132	5,000		
Total COUNTY PROPERTY TAXES		1,889,710	1,891,000	1,891,000	1,047,036	1,901,000		
40200 COUNTY LOCAL OPTION TAXES								
40210	LOCAL OPTION SA	979,730	1,041,383	1,041,383	418,111	1,045,000		
Total COUNTY LOCAL OPTION TAXES		979,730	1,041,383	1,041,383	418,111	1,045,000		
40300 STATUTORY LOCAL TAXES								
40340	COAL SEVERANCE	0	0	0	114			
40350	INTERSTATE TELE	489	400	400	237	400		
40390	OTHER STATUTORY	0	100	100	0	100		
Total STATUTORY LOCAL TAXES		489	500	500	351	500		
Total LOCAL TAXES		2,869,929	2,932,883	2,932,883	1,465,498	2,946,500		
41000 LICENSES AND PERMITS								
41100 LICENSES								
41110	MARRIAGE LICENS	414	400	400	198	400		
Total LICENSES		414	400	400	198	400		
Total LICENSES AND PERMITS		414	400	400	198	400		
43000 CHARGES FOR CURRENT SERVICES								
43500 EDUCATION CHARGES								
43511	TUITION - REGUL	1,810	750	750	375	750		
Total EDUCATION CHARGES		1,810	750	750	375	750		
Total CHARGES FOR CURRENT SERVICES		1,810	750	750	375	750		

Revenue Estimate And Appropriations Requests

141 GENERAL PURPOSE SCHOOL
Statement Of Proposed Operations
For the Fiscal Year Ending JUNE 30, 2018

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Estimated Revenues								
44000 OTHER LOCAL REVENUES								
44100 RECURRING ITEMS								
44146	E-RATE FUNDING	0	0	0	2,687			
44170	MISCELLANEOUS R	1,298	0	0	0			
Total RECURRING ITEMS		1,298	0	0	2,687			
44500 NONRECURRING ITEMS								
44570	CONTRIBUTIONS &	487	1,000	4,364	0	1,000		
44570- - -ACHD	CONTRIBUTIONS &	6,208	0	0	0			
44570- - -LABS	CONTRIBUTIONS &	0	0	0	2,000			
44570- - -TRUST	CONTRIBUTIONS &	0	0	0	3,100			
Total NONRECURRING ITEMS		6,695	1,000	4,364	5,100	1,000		
44990	OTHER LOCAL REV	0	0	29,422	29,422	30,000		
Total		0	0	29,422	29,422	30,000		
Total OTHER LOCAL REVENUES		7,993	1,000	33,786	37,209	31,000		
46000 STATE OF TENNESSEE								
46500 REGULAR EDUCATION FUNDS								
46511	BASIC EDUCATION	4,206,000	4,254,000	4,254,000	3,077,500	4,410,000		
46515	EARLY CHILDHOOD	90,016	90,016	90,016	45,712	90,016		
46520	SCHOOL FOOD SER	0	0	0	4,301			
46530	ENERGY EFFICIEN	111,870	0	150,000	0			
46590	OTHER STATE EDU	2,460	0	1,500	0			
46590- - -CSH	OTHER STATE EDU	75,000	75,000	75,000	28,578	75,000		
46590- - -RRG	OTHER STATE EDU	0	0	5,000	3,482			
46610	CAREER LADDER P	20,035	20,000	20,000	12,760	20,000		
Total REGULAR EDUCATION FUNDS		4,505,381	4,439,016	4,595,516	3,172,333	4,595,016		
46800 OTHER STATE REVENUES								
46850	MIXED DRINK TAX	3,127	5,000	5,000	3,133	5,000		
46980	OTHER STATE GRA	1,912	0	0	0			
46981	SAFE SCHOOLS -	4,720	4,900	4,900	0	3,673		
46981- - -SSG	SAFE SCHOOLS -	0	0	4,600	0			
46990	OTHER STATE REV	0	5,000	5,000	0			
46990- - -ERATE	OTHER STATE REV	4,319	0	0	0			

Revenue Estimate And Appropriations Requests

141 GENERAL PURPOSE SCHOOL
Statement Of Proposed Operations
For the Fiscal Year Ending JUNE 30, 2018

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	Estimated Revenues							
46000	STATE OF TENNESSEE							
46800	OTHER STATE REVENUES							
Total	OTHER STATE REVENUES	14,078	14,900	19,500	3,133	8,673		
Total	STATE OF TENNESSEE	4,519,459	4,453,916	4,615,016	3,175,466	4,603,689		
47000	FEDERAL GOVERNMENT							
47100	FEDERAL THROUGH STATE							
47112	USDA - COMMODIT	11,600	0	0	0			
Total	FEDERAL THROUGH STATE	11,600	0	0	0			
47600	DIRECT FEDERAL REVENUE							
47630	IMPACT AID	8,364	0	0	6,383	5,000		
Total	DIRECT FEDERAL REVENUE	8,364	0	0	6,383	5,000		
Total	FEDERAL GOVERNMENT	19,964	0	0	6,383	5,000		
49000	OTHER SOURCES (NON-REVENUE)							
49800	TRANSFERS IN	60,000	0	0	0			
49810	CITY GENERAL FU	605,000	605,000	605,000	403,333	605,000		
Total		665,000	605,000	605,000	403,333	605,000		
Total	OTHER SOURCES (NON-REVENUE)	665,000	605,000	605,000	403,333	605,000		
Total	Est Revenue & Other Sources	8,084,569	7,993,949	8,187,835	5,088,462	8,192,339		

Revenue Estimate And Appropriations Requests

141 GENERAL PURPOSE SCHOOL
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	Estimated Expenditures								
70000	EDUCATION								
71000	INSTRUCTION								
71100	REGULAR INSTRUCTION PROGRAM								
116		TEACHERS	2,373,905	2,649,618	2,643,908	1,631,177	2,650,000		
117		CAREER LADDER P	10,000	6,000	6,000	5,000	6,000		
127		CAREER LADDER E	0	0	0	240			
128		HOMEBOUND TEACH	2,160	4,000	4,000	7,990	4,500		
163		AIDES	226,690	230,000	230,000	135,342	230,000		
189		OTHER SALARIES	0	10,000	10,000	0	10,000		
196		IN-SERVICE TRAI	600	0	0	100	1,000		
198		NON-CERTIFIED S	36,177	40,000	40,000	26,550	40,000		
201		SOCIAL SECURITY	148,251	180,000	180,000	101,404	180,000		
204		STATE RETIREMEN	230,883	265,000	265,000	160,346	265,000		
206		LIFE INSURANCE	6,088	10,000	10,000	4,556	10,000		
207		MEDICAL INSURAN	307,073	303,000	303,000	176,079	295,000		
208		DENTAL INSURANC	7,677	8,000	8,000	5,924	10,000		
210		UNEMPLOYMENT CO	2,975	3,500	3,500	0	3,000		
212		EMPLOYER MEDICA	35,899	43,000	43,000	24,307	43,000		
299		OTHER FRINGE BE	18,961	20,000	20,000	11,720	15,000		
322		EVALUATION AND	0	5,000	5,000	3,639	5,000		
336		MAINTENANCE AND	1,339-	0	0	0			
336-	-TECH	MAINTENANCE AND	4,437	7,000	7,000	3,442	12,000		
351		RENTALS	9,405	15,000	15,000	9,816	15,000		
399		OTHER CONTRACTE	25	0	0	0			
399-	-REG	OTHER CONTRACTE	23,287	25,000	25,000	28,645	30,000		
399-	-TECH	OTHER CONTRACTE	158,111	73,000	73,000	42,386	22,000		
429		INSTRUCTIONAL S	49,601	53,000	53,000	45,581	50,000		
429-	-RRG	INSTRUCTIONAL S	0	0	4,500	4,298			
432		LIBRARY BOOKS	3,000	3,000	3,000	2,000	3,000		
449		TEXTBOOKS	20,875	30,000	28,500	10,559	20,000		
449-	-TECH	TEXTBOOKS	19,328	0	0	14,397-			
499		OTHER SUPPLIES	128	3,000	3,000	906	3,500		
599		OTHER CHARGES	206	0	0	0			
599-	-REG	OTHER CHARGES	474	1,000	1,000	0			
599-	-TECH	OTHER CHARGES	2,563	2,000	2,000	1,335	2,000		
709		DATA PROCESSING	0	0	0	233			
709-	-TECH	DATA PROCESSING	0	10,000	0	0			
711		FURNITURE AND F	714	0	0	0			
711-	-TECH	FURNITURE AND F	0	0	10,000	456			
722		REGULAR INSTRUC	0	0	29,422	0			
722-	-LABS	REGULAR INSTRUC	5,000	0	0	0			
722-	-TECH	REGULAR INSTRUC	66,215	96,000	99,500	113,178	90,000		
Total REGULAR INSTRUCTION PROGRAM			3,769,369	4,095,118	4,125,330	2,542,812	4,015,000		

Revenue Estimate And Appropriations Requests

141 GENERAL PURPOSE SCHOOL
Statement Of Proposed Operations
For the Fiscal Year Ending JUNE 30, 2018

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Estimated Expenditures								
70000 EDUCATION								
71000 INSTRUCTION								
71200 SPECIAL EDUCATION PROGRAM								
116	TEACHERS	299,585	310,000	310,000	212,134	310,000		
117	CAREER LADDER P	3,000	3,000	3,000	1,500	3,000		
128	HOMEBOUND TEACH	220	500	500	0			
163	AIDES	27,890	30,000	30,000	19,093	30,000		
171	SPEECH PATHOLOG	103,236	106,000	106,000	55,742	90,000		
198	NON-CERTIFIED S	4,020	3,500	3,500	2,250	3,000		
201	SOCIAL SECURITY	25,630	28,000	28,000	17,004	28,000		
204	STATE RETIREMEN	39,743	42,000	42,000	26,967	40,000		
206	LIFE INSURANCE	1,696	1,500	1,500	500	1,500		
207	MEDICAL INSURAN	40,329	41,000	41,000	20,332	35,000		
208	DENTAL INSURANC	1,279	1,500	1,500	751	1,250		
210	UNEMPLOYMENT CO	675	500	500	0	500		
212	EMPLOYER MEDICA	6,008	6,500	6,500	3,984	6,500		
299	OTHER FRINGE BE	3,554	3,500	3,500	1,917	2,000		
336- -TECH	MAINTENANCE AND	983	1,500	1,500	590	1,500		
399- -SPED	OTHER CONTRACTE	1,000	1,000	1,000	0	1,000		
399- -TECH	OTHER CONTRACTE	4,000	4,000	4,000	4,000	4,000		
429	INSTRUCTIONAL S	451	0	6,500	3,300	6,500		
599	OTHER CHARGES	0	500	500	32	500		
725	SPECIAL EDUCATI	0	500	500	0	500		
Total SPECIAL EDUCATION PROGRAM		563,299	585,000	591,500	370,096	564,750		
72000 SUPPORT SERVICES								
72110 ATTENDANCE								
162	CLERICAL PERSON	30,250	31,500	31,500	23,434	33,000		
201	SOCIAL SECURITY	1,871	2,000	2,000	1,451	2,250		
204	STATE RETIREMEN	3,315	3,500	3,500	2,629	3,750		
206	LIFE INSURANCE	102	100	100	0	100		
210	UNEMPLOYMENT CO	45	45	45	0	45		
212	EMPLOYER MEDICA	438	500	500	340	500		
299	OTHER FRINGE BE	212	225	225	141	145		
336	MAINTENANCE AND	0	500	500	112	500		
348	POSTAL CHARGES	756	1,000	1,000	70	1,000		
399	OTHER CONTRACTE	0	3,000	3,000	2,061	3,000		
499	OTHER SUPPLIES	199	200	200	37	200		
524	IN SERVICE/STAF	1,459	1,500	1,500	927	1,500		
599	OTHER CHARGES	2,146	500	500	0	500		
704	ATTENDANCE EQUI	0	3,000	3,000	0	1,500		
Total ATTENDANCE		40,793	47,570	47,570	31,202	47,990		

Revenue Estimate And Appropriations Requests

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Estimated Expenditures								
70000 EDUCATION								
72000 SUPPORT SERVICES								
72120 HEALTH SERVICES								
105	SUPERVISOR/DIRE	1,591-	0	0	0			
105- -CSH	SUPERVISOR/DIRE	44,169	43,500	44,169	32,735	44,169		
131	MEDICAL PERSONN	58,877	88,500	88,500	55,463	88,500		
189	OTHER SALARIES	2,873-	0	0	0			
189- -CSH	OTHER SALARIES	10,970	11,500	10,970	5,398	10,970		
201	SOCIAL SECURITY	3,321	5,500	5,500	3,395	5,500		
201- -ACHD	SOCIAL SECURITY	170	0	0	0			
201- -CSH	SOCIAL SECURITY	3,419	3,500	3,419	2,283	3,419		
204	STATE RETIREMEN	5,384	13,400	13,400	5,244	10,000		
204- -ACHD	STATE RETIREMEN	263	0	0	0			
204- -CSH	STATE RETIREMEN	5,195	5,200	5,195	3,567	5,195		
206	LIFE INSURANCE	149	300	300	0	300		
206- -CSH	LIFE INSURANCE	185	200	185	0	185		
207	MEDICAL INSURAN	3,477	2,000	2,000	1,477	2,500		
207- -ACHD	MEDICAL INSURAN	265	0	0	0			
207- -CSH	MEDICAL INSURAN	0	0	0	894	894		
208	DENTAL INSURANC	105	100	100	35	100		
208- -ACHD	DENTAL INSURANC	9	0	0	0			
208- -CSH	DENTAL INSURANC	0	0	0	59			
210	UNEMPLOYMENT CO	0	150	150	0	150		
210- -CSH	UNEMPLOYMENT CO	90	90	90	0	90		
212	EMPLOYER MEDICA	755	1,000	1,000	794	1,250		
212- -ACHD	EMPLOYER MEDICA	40	0	0	0			
212- -CSH	EMPLOYER MEDICA	800	800	800	534	800		
299	OTHER FRINGE BE	310	400	400	646	400		
299- -CSH	OTHER FRINGE BE	386	100	386	0	386		
307	COMMUNICATION	0	200	200	0	200		
307- -CSH	COMMUNICATION	200	1,500	200	103	200		
355	TRAVEL	0	200	200	0	200		
399	OTHER CONTRACTE	2,000	2,000	2,000	0	2,000		
499	OTHER SUPPLIES	1,127	1,500	1,500	945	1,500		
499- -ACHD	OTHER SUPPLIES	6,208	0	1,364	274			
499- -CSH	OTHER SUPPLIES	3,780	3,500	5,560	3,518	3,560		
524- -CSH	IN SERVICE/STAF	5,320	4,300	3,540	2,692	3,540		
599	OTHER CHARGES	1,344	1,500	1,500	629	1,500		
599- -CSH	OTHER CHARGES	486	700	486	237	486		
Total HEALTH SERVICES		154,340	191,640	193,114	120,922	187,994		
72130 OTHER STUDENT SUPPORT								
123	GUIDANCE PERSON	89,504	45,500	45,500	30,261	48,000		
201	SOCIAL SECURITY	5,333	3,000	3,000	1,783	3,000		
204	STATE RETIREMEN	8,091	4,000	4,000	2,736	4,000		

Revenue Estimate And Appropriations Requests

141 GENERAL PURPOSE SCHOOL
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Estimated Expenditures								
70000 EDUCATION								
72000 SUPPORT SERVICES								
72130 OTHER STUDENT SUPPORT								
206	LIFE INSURANCE	302	150	150	0	150		
207	MEDICAL INSURAN	10,324	4,500	4,500	3,028	5,000		
208	DENTAL INSURANC	208	125	125	71	150		
210	UNEMPLOYMENT CO	90	50	50	0	50		
212	EMPLOYER MEDICA	1,247	750	750	417	750		
299	OTHER FRINGE BE	630	300	300	204	300		
322	EVALUATION AND	3,285	0	0	166-			
429	INSTRUCTIONAL S	0	500	500	0	500		
499	OTHER SUPPLIES	1,500	500	500	331	500		
599	OTHER CHARGES	250	0	0	0			
790	OTHER EQUIPMENT	5,356	0	0	0			
Total OTHER STUDENT SUPPORT		126,120	59,375	59,375	38,665	62,400		
72210 REGULAR INSTRUCTION PROGRAM								
105	SUPERVISOR/DIRE	123,837	115,000	115,000	87,393	125,000		
116	TEACHERS	136,513	146,000	146,000	103,963	103,000		
117	CAREER LADDER P	2,500	4,500	4,500	500	4,500		
129	LIBRARIANS	137,419	140,000	140,000	92,533	145,000		
138	INSTRUCTIONAL C	129,748	132,000	132,000	100,943			
163	AIDES	12,848	13,000	13,000	9,139	14,000		
201	SOCIAL SECURITY	29,558	34,500	34,500	21,749	23,500		
204	STATE RETIREMEN	49,199	53,000	53,000	36,325	34,500		
206	LIFE INSURANCE	1,609	2,000	2,000	500	1,300		
207	MEDICAL INSURAN	54,012	43,000	43,000	28,507	26,000		
208	DENTAL INSURANC	1,840	2,000	2,000	1,200	1,450		
210	UNEMPLOYMENT CO	450	500	500	0	345		
212	EMPLOYER MEDICA	7,332	8,500	8,500	5,340	5,500		
299	OTHER FRINGE BE	3,552	4,000	4,000	2,465	2,000		
348	POSTAL CHARGES	141	200	200	200	200		
355	TRAVEL	1,139	1,200	1,200	1,040	700		
399- -TECH	OTHER CONTRACTE	2,945	0	0	0			
499	OTHER SUPPLIES	2,906	3,500	3,500	1,826	3,500		
524	IN SERVICE/STAF	1,440	3,500	4,100	3,553	5,000		
524- -RRG	IN SERVICE/STAF	0	0	500	0			
599	OTHER CHARGES	3,299	3,000	3,000	1,915	1,200		
Total REGULAR INSTRUCTION PROGRAM		702,287	709,400	710,500	499,091	496,695		
72215 ALTERNATIVE INSTRUCTION PROGRAM								
299	OTHER FRINGE BE	28	0	0	18			

Revenue Estimate And Appropriations Requests

141 GENERAL PURPOSE SCHOOL
Statement Of Proposed Operations
For the Fiscal Year Ending JUNE 30, 2018

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Estimated Expenditures								
70000	EDUCATION							
72000	SUPPORT SERVICES							
72215	ALTERNATIVE INSTRUCTION PROGRAM							
Total	ALTERNATIVE INSTRUCTION PROGRAM	28	0	0	18			
72220	SPECIAL EDUCATION PROGRAM							
105	SUPERVISOR/DIRE	58,887	61,000	61,000	45,195	62,000		
117	CAREER LADDER P	0	1,000	1,000	0	1,000		
124	PSYCOLOGICAL PE	25,305	33,000	33,000	21,799	35,000		
162	CLERICAL PERSON	16,499	17,000	17,000	11,043	15,000		
201	SOCIAL SECURITY	6,056	6,500	6,500	4,666	7,000		
204	STATE RETIREMEN	9,419	10,000	10,000	7,295	11,000		
206	LIFE INSURANCE	337	500	500	0	500		
207	MEDICAL INSURAN	6,627	6,000	6,000	4,328	7,000		
208	DENTAL INSURANC	142	250	250	107	250		
210	UNEMPLOYMENT CO	100	100	100	0	100		
212	EMPLOYER MEDICA	1,416	1,500	1,500	1,091	1,750		
299	OTHER FRINGE BE	705	750	750	567	500		
336	MAINTENANCE AND	0	0	0	0	1,500		
348	POSTAL CHARGES	141	200	200	0	200		
399	OTHER CONTRACTE	36,086	35,000	35,000	34,753	37,000		
499	OTHER SUPPLIES	1,332	2,500	2,500	372-	2,500		
599	OTHER CHARGES	1,200	0	1,200	800	1,200		
Total	SPECIAL EDUCATION PROGRAM	164,252	175,300	176,500	131,272	183,500		
Total	EDUCATION	5,520,488	5,863,403	5,903,889	3,734,078	5,558,329		
72250	EDUCATIONAL TECHNOLOGY							
105	SUPERVISOR/DIRE	0	0	0	0	72,000		
138	INSTRUCTIONAL C	0	0	0	0	77,000		
189	OTHER SALARIES	0	0	0	0	68,000		
201	SOCIAL SECURITY	0	0	0	0	13,500		
204	STATE RETIREMEN	0	0	0	0	22,500		
206	LIFE INSURANCE	0	0	0	0	700		
207	MEDICAL INSURAN	0	0	0	0	19,000		
208	DENTAL INSURANC	0	0	0	0	550		
210	UNEMPLOYMENT CO	0	0	0	0	150		
212	EMPLOYER MEDICA	0	0	0	0	3,500		
299	OTHER FRINGE BE	0	0	0	0	1,000		
307	COMMUNICATION	0	0	0	0	1,800		
350	OBJECT NOT IN U	0	0	0	0	27,000		
355	TRAVEL	0	0	0	0	800		
399	OTHER CONTRACTE	0	0	0	0	31,000		

Revenue Estimate And Appropriations Requests

141 GENERAL PURPOSE SCHOOL
Statement Of Proposed Operations
For the Fiscal Year Ending JUNE 30, 2018

Account	Description	Actual 2015-2016 -1-	Original Budget 2016-2017 -2-	Amended Budget 2016-2017 -3-	Est & Bgt Current Year 2016-2017 -4-	Department Requests -5-	Budget Committee -6-	County Commission -7-
Estimated Expenditures								
72250 EDUCATIONAL TECHNOLOGY								
524	IN SERVICE/STAF	0	0	0	0	2,000		
EDUCATIONAL TECHNOLOGY		0	0	0	0	340,500		
		0	0	0	0	340,500		
70000 EDUCATION								
72000 SUPPORT SERVICES								
72310 BOARD OF EDUCATION								
302	ADVERTISING	0	3,000	5,000	5,366	5,000		
305	AUDIT SERVICES	27,779	7,000	7,000	7,785	4,000		
306	BANK CHARGES	0	0	0	0	500		
320	DUES AND MEMBER	7,013	9,000	9,000	3,532	9,000		
331	LEGAL SERVICES	5,010	10,000	9,000	1,519	8,000		
355	TRAVEL	489	2,000	2,000	0	1,000		
399	OTHER CONTRACTE	2,000	2,400	2,400	4,597	8,400		
399- -TECH	OTHER CONTRACTE	0	8,000	8,000	3,100			
506	LIABILITY INSUR	11,264	12,000	12,000	10,392	12,000		
508	PREMIUMS ON COR	850	2,000	1,000	0	1,000		
510	TRUSTEE'S COMMI	47,454	52,000	52,000	27,954	55,000		
524	IN SERVICE/STAF	7,643	15,000	15,000	10,086	15,000		
599	OTHER CHARGES	5,896	7,000	7,000	3,298	6,000		
Total BOARD OF EDUCATION		115,398	129,400	129,400	77,629	124,900		
72320 OFFICE OF THE SUPERINTENDENT								
101	COUNTY OFFICIAL	133,406	100,000	100,000	75,000	101,595		
117	CAREER LADDER P	1,000	1,000	1,000	0	1,000		
201	SOCIAL SECURITY	8,326	6,600	6,600	4,339	6,600		
204	STATE RETIREMEN	9,546	9,600	9,600	6,780	9,600		
206	LIFE INSURANCE	252	250	250	0	250		
207	MEDICAL INSURAN	0	8,500	8,500	5,169	7,000		
208	DENTAL INSURANC	207	250	250	155	250		
210	UNEMPLOYMENT CO	45	45	45	0	45		
212	EMPLOYER MEDICA	1,947	1,500	1,500	1,040	1,500		
299	OTHER FRINGE BE	739	750	750	475	750		
320	DUES AND MEMBER	2,024	3,000	3,000	2,300	3,000		
355	TRAVEL	0	500	500	0	500		
524	IN SERVICE/STAF	5,614	6,500	6,500	3,774	6,000		
599	OTHER CHARGES	2,100	2,500	2,500	658	2,000		
709	DATA PROCESSING	0	2,000	2,000	0	750		
Total OFFICE OF THE SUPERINTENDENT		165,206	142,995	142,995	99,690	140,840		

Revenue Estimate And Appropriations Requests

141 GENERAL PURPOSE SCHOOL
Statement Of Proposed Operations
For the Fiscal Year Ending JUNE 30, 2018

Account	Description	Actual 2015-2016 -1-	Original Budget 2016-2017 -2-	Amended Budget 2016-2017 -3-	Est & Bgt Current Year 2016-2017 -4-	Department Requests -5-	Budget Committee -6-	County Commission -7-
Estimated Expenditures								
70000 EDUCATION								
72000 SUPPORT SERVICES								
72410 OFFICE OF THE PRINCIPAL								
104	PRINCIPALS	207,500	200,000	200,000	113,179	204,000		
117	CAREER LADDER P	2,000	1,000	1,000	1,000	2,000		
139	ASSISTANT PRINC	51,500	53,500	53,500	68,871	63,000		
161	SECRETARY(S)	69,115	79,000	79,000	47,178	82,000		
201	SOCIAL SECURITY	18,616	20,500	20,500	12,001	22,000		
204	STATE RETIREMEN	30,941	32,000	32,000	21,034	33,000		
206	LIFE INSURANCE	1,237	1,500	1,500	1,437	1,500		
207	MEDICAL INSURAN	33,591	22,000	22,000	24,685	40,000		
208	DENTAL INSURANC	722	750	750	687	1,250		
210	UNEMPLOYMENT CO	315	500	500	0	500		
212	EMPLOYER MEDICA	4,354	5,000	5,000	2,807	6,000		
299	OTHER FRINGE BE	2,578	2,500	2,500	1,491	2,500		
435	OFFICE SUPPLIES	1,000	1,000	1,000	1,000	400		
599	OTHER CHARGES	4,312	5,000	5,000	2,203	5,000		
709	DATA PROCESSING	0	3,000	3,000	0	750		
711	FURNITURE AND F	650	1,000	1,000	790	500		
Total OFFICE OF THE PRINCIPAL		428,431	428,250	428,250	298,363	464,400		
72510 FISCAL SERVICES								
105	SUPERVISOR/DIRE	80,125	82,000	82,000	63,173	85,000		
162	CLERICAL PERSON	8,936	9,000	9,000	5,184	9,000		
201	SOCIAL SECURITY	5,286	5,750	5,750	4,067	6,000		
204	STATE RETIREMEN	8,223	8,500	8,500	6,292	9,000		
206	LIFE INSURANCE	302	300	300	300	300		
207	MEDICAL INSURAN	7,600	7,500	7,500	5,446	7,500		
208	DENTAL INSURANC	175	250	250	131	250		
210	UNEMPLOYMENT CO	55	55	55	0	55		
212	EMPLOYER MEDICA	1,236	1,500	1,500	951	1,500		
299	OTHER FRINGE BE	629	650	650	410	650		
301	ACCOUNTING SERV	0	750	750	0			
317	DATA PROCESSING	412	500	500	0	500		
320	DUES AND MEMBER	240	200	200	0	200		
334	MAINTENANCE AGR	9,235	10,000	10,000	9,875	12,000		
348	POSTAL CHARGES	98	200	200	200	200		
411	DATA PROCESSING	404	500	500	547	500		
499	OTHER SUPPLIES	624	1,000	1,000	271	750		
499- -TECH	OTHER SUPPLIES	0	1,000	1,000	234	500		
524	IN SERVICE/STAF	2,507	3,000	3,000	947	3,500		
599	OTHER CHARGES	985	1,000	1,000	1,083	1,500		
709	DATA PROCESSING	0	7,500	7,500	7,423	2,000		
711	FURNITURE AND F	0	1,000	1,000	0	500		

Revenue Estimate And Appropriations Requests

141 GENERAL PURPOSE SCHOOL
Statement Of Proposed Operations
For the Fiscal Year Ending JUNE 30, 2018

Account	Description	Actual 2015-2016 -1-	Original Budget 2016-2017 -2-	Amended Budget 2016-2017 -3-	Est & Bgt Current Year 2016-2017 -4-	Department Requests -5-	Budget Committee -6-	County Commission -7-
Estimated Expenditures								
70000 EDUCATION								
72000 SUPPORT SERVICES								
72510 FISCAL SERVICES								
Total FISCAL SERVICES		127,072	142,155	142,155	106,534	141,405		
72610 OPERATION OF PLANT								
105	SUPERVISOR/DIRE	3,560	0	0	0			
166	CUSTODIAL PERSO	173,695	195,000	195,000	143,825	225,000		
201	SOCIAL SECURITY	10,003	12,500	12,500	8,396	14,000		
204	STATE RETIREMEN	17,647	20,000	20,000	14,850	24,000		
206	LIFE INSURANCE	671	750	750	750	1,000		
207	MEDICAL INSURAN	23,166	27,000	27,000	18,385	35,000		
208	DENTAL INSURANC	430	500	500	208	1,000		
210	UNEMPLOYMENT CO	531	750	750	0	750		
212	EMPLOYER MEDICA	2,391	3,000	3,000	1,964	3,500		
299	OTHER FRINGE BE	2,018	2,000	2,000	1,201	2,000		
307	COMMUNICATION	675	0	2,100	1,375	2,100		
336	MAINTENANCE AND	1,615	5,000	5,000	185	2,500		
351	RENTALS	25	1,000	1,000	0	1,000		
399	OTHER CONTRACTE	21,559	19,500	19,500	14,501	21,000		
410	CUSTODIAL SUPPL	28,702	26,000	26,000	20,383	27,000		
415	ELECTRICITY	127,641	150,000	150,000	89,366	145,000		
434	NATURAL GAS	12,886	18,500	18,500	8,671	18,500		
454	WATER AND SEWER	8,340	11,500	11,500	5,757	11,500		
499	OTHER SUPPLIES	251	500	500	79	500		
502	BUILDING AND CO	25,000	25,000	25,000	22,987	25,000		
599	OTHER CHARGES	1,840	6,000	6,000	903			
599- -SSG	OTHER CHARGES	0	0	0	417			
711	FURNITURE AND F	0	0	0	1,425			
720	PLANT OPERATION	2,573	5,000	5,000	446	5,000		
Total OPERATION OF PLANT		465,219	529,500	531,600	356,074	565,350		
72620 MAINTENANCE OF PLANT								
189	OTHER SALARIES	7,161	10,000	10,000	0	10,000		
201	SOCIAL SECURITY	444	1,000	1,000	0	1,000		
212	EMPLOYER MEDICA	104	150	150	0	150		
335	MAINTENANCE AND	35,436	45,000	43,500	17,380	45,000		
336	MAINTENANCE AND	0	0	0	588-			
338	MAINTENANCE AND	39	2,500	2,500	203	2,000		
399	OTHER CONTRACTE	1,238	2,000	7,000	5,500	3,000		
425	GASOLINE	326	2,500	2,500	172	2,000		
499	OTHER SUPPLIES	698	2,500	2,500	0	500		
599	OTHER CHARGES	576	500	500	132			

Revenue Estimate And Appropriations Requests

141 GENERAL PURPOSE SCHOOL
Statement Of Proposed Operations
For the Fiscal Year Ending JUNE 30, 2018

Account	Description	Actual 2015-2016 -1-	Original Budget 2016-2017 -2-	Amended Budget 2016-2017 -3-	Est & Bgt Current Year 2016-2017 -4-	Department Requests -5-	Budget Committee -6-	County Commission -7-
Estimated Expenditures								
70000 EDUCATION								
72000 SUPPORT SERVICES								
72620 MAINTENANCE OF PLANT								
599- -SAFE	OTHER CHARGES	0	0	3,000	228			
701- -SSG	ADMINISTRATION	0	0	4,600	3,531			
707	BUILDING IMPROV	7,080	15,000	15,000	0	30,800		
712	HEATING AND AIR	203,616	0	0	2,053			
712- -HVAC	HEATING AND AIR	53,104	100,000	250,000	142,894	100,000		
799	OTHER CAPITAL O	0	17,500	7,700	69	30,000		
Total MAINTENANCE OF PLANT		309,822	198,650	349,950	171,574	224,450		
72710 TRANSPORTATION								
146	BUS DRIVERS	1,000	5,000	5,000	0	1,000		
201	SOCIAL SECURITY	62	0	0	0			
212	EMPLOYER MEDICA	15	0	0	0			
313	CONTRACTS WITH	0	0	0	0	400		
314	CONTRACTS WITH	1,585	2,000	2,000	1,167	2,000		
338	MAINTENANCE AND	1,352	2,000	2,000	1,037	2,000		
425	GASOLINE	1,885	4,000	4,000	1,335	4,000		
511	VEHICLE AND EQU	20	2,000	2,000	481	2,000		
599	OTHER CHARGES	38	0	0	0			
Total TRANSPORTATION		5,957	15,000	15,000	4,020	11,400		
72810 CENTRAL AND OTHER								
105	SUPERVISOR/DIRE	25,237	26,000	26,000	19,369	27,000		
162	CLERICAL PERSON	51,810	54,000	54,000	38,228	54,000		
201	SOCIAL SECURITY	4,629	4,500	4,500	3,438	5,000		
204	STATE RETIREMEN	7,960	7,250	7,250	6,039	7,500		
206	LIFE INSURANCE	261	300	300	300	300		
207	MEDICAL INSURAN	4,665	4,500	4,500	3,012	4,500		
208	DENTAL INSURANC	102	200	200	77	200		
210	UNEMPLOYMENT CO	90	100	100	0	100		
212	EMPLOYER MEDICA	1,082	1,000	1,000	804	1,500		
299	OTHER FRINGE BE	477	500	500	314	500		
307	COMMUNICATION	23,535	20,000	20,000	13,457	30,000		
336- -TECH	MAINTENANCE AND	1,000	1,000	1,000	265	1,000		
348	POSTAL CHARGES	196	200	200	200	200		
355	TRAVEL	270	0	0	0			
435	OFFICE SUPPLIES	792	800	800	324	800		
435- -TECH	OFFICE SUPPLIES	350	2,000	2,000	429	2,000		
524	IN SERVICE/STAF	979	2,500	2,500	1,578	3,500		
709	DATA PROCESSING	0	1,500	1,500	0			

Revenue Estimate And Appropriations Requests

141 GENERAL PURPOSE SCHOOL
Statement Of Proposed Operations
For the Fiscal Year Ending JUNE 30, 2018

Account	Description	Actual 2015-2016 -1-	Original Budget 2016-2017 -2-	Amended Budget 2016-2017 -3-	Est & Bgt Current Year 2016-2017 -4-	Department Requests -5-	Budget Committee -6-	County Commission -7-
Estimated Expenditures								
70000 EDUCATION								
72000 SUPPORT SERVICES								
72810 CENTRAL AND OTHER								
Total CENTRAL AND OTHER		123,435	126,350	126,350	87,834	138,100		
Total EDUCATION		1,740,540	1,712,300	1,865,700	1,201,718	1,810,845		
73000 OPERATION OF NON-INSTRUCTIONAL								
73100 FOOD SERVICE								
415	ELECTRICITY	25,269	29,000	29,000	18,150	29,000		
422	FOOD SUPPLIES	47,145	46,000	46,000	205	85,000		
434	NATURAL GAS	3,533	5,000	5,000	2,496	5,000		
454	WATER AND SEWER	4,870	5,000	5,000	3,165	5,000		
590	TRANSFERS TO OT	3,882	0	0	0			
Total FOOD SERVICE		84,699	85,000	85,000	24,016	124,000		
73400 EARLY CHILDHOOD EDUCATION								
116	TEACHERS	41,494	42,418	42,418	28,445	45,000		
163	AIDES	24,320	25,521	25,521	17,114	27,000		
201	SOCIAL SECURITY	3,756	4,212	4,212	2,541	4,500		
204	STATE RETIREMEN	6,417	6,632	6,632	4,497	7,000		
206	LIFE INSURANCE	221	228	228	228	250		
207	MEDICAL INSURAN	13,009	10,966	10,966	7,261	12,000		
208	DENTAL INSURANC	190	70	70	138	225		
210	UNEMPLOYMENT CO	90	90	90	0	90		
212	EMPLOYER MEDICA	878	985	985	594	1,250		
299	OTHER FRINGE BE	461	474	474	308	500		
429	INSTRUCTIONAL S	341	500	500	0	500		
499	OTHER SUPPLIES	100	150	150	0	150		
Total EARLY CHILDHOOD EDUCATION		91,277	92,246	92,246	61,126	98,465		
Total OPERATION OF NON-INSTRUCTIONAL		175,976	177,246	177,246	85,142	222,465		
80000 DEBT SERVICE								
82300 OTHER DEBT SERVICE								
82330 EDUCATION								
699- -EFL2	OTHER DEBT SERV	21,000	0	0	0			
699- -EFL3	OTHER DEBT SERV	2,404	15,000	15,000	14,424	15,000		
699- -EFL4	OTHER DEBT SERV	0	0	0	0	19,200		

Revenue Estimate And Appropriations Requests

141 GENERAL PURPOSE SCHOOL
Statement Of Proposed Operations
For the Fiscal Year Ending JUNE 30, 2018

Account	Description	Actual 2015-2016 -1-	Original Budget 2016-2017 -2-	Amended Budget 2016-2017 -3-	Est & Bgt Current Year 2016-2017 -4-	Department Requests -5-	Budget Committee -6-	County Commission -7-
Estimated Expenditures								
80000 DEBT SERVICE								
82300 OTHER DEBT SERVICE								
82330 EDUCATION								
Total EDUCATION		23,404	15,000	15,000	14,424	34,200		
Total DEBT SERVICE		23,404	15,000	15,000	14,424	34,200		
99000 OTHER USES								
99100 TRANSFERS OUT								
590- -SL1	TRANSFERS TO OT	160,606	161,000	161,000	18,363	161,000		
590- -SL3	TRANSFERS TO OT	64,875	65,000	65,000	64,478	65,000		
Total TRANSFERS OUT		225,481	226,000	226,000	82,841	226,000		
Total OTHER USES		225,481	226,000	226,000	82,841	226,000		
Total Estimated Expend & Other Uses		7,685,889	7,993,949	8,187,835	5,118,203	8,192,339		
Excess Of Estimated Revenue Over (Under) Estimated Expenditures		398,680	0	0	29,741-			
Estimated Beg Fund Balance, JULY 01		1,551,556	1,959,400	1,959,400	1,959,400	1,929,659	1,929,659	1,929,659
Undesignated Fund Bal	1,541,426							
Reserves	0							
Designated Fund Bal	10,130							
Beginning Fund Bal	1,551,556							
Excess (Diff) in Rev/Exp	398,680							
Unadjust Fund Bal	1,950,236							
Adjustment	9,164							
Total Ending Fund Bal	1,959,400							
Adjustment		9,164						
Estimated End Fund Balance, JUNE 30		1,959,400	1,959,400	1,959,400	1,929,659	1,929,659	1,929,659	1,929,659

* End of Report: CLINTON CITY SCHOOLS *

Revenue Estimate And Appropriations Requests

142 SCHOOL FEDERAL PROJECTS
Statement Of Proposed Operations
For the Fiscal Year Ending JUNE 30, 2018

101 TITLE 1

Account	Description	Actual 2015-2016 -1-	Original Budget 2016-2017 -2-	Amended Budget 2016-2017 -3-	Est & Bgt Current Year 2016-2017 -4-	Department Requests -5-	Budget Committee -6-	County Commission -7-
Estimated Revenues								
47000 FEDERAL GOVERNMENT								
47100 FEDERAL THROUGH STATE								
47141- -101	ESEA TITLE I	247,140	226,617	265,424	117,865	218,320		
Total FEDERAL THROUGH STATE		247,140	226,617	265,424	117,865	218,320		
Total FEDERAL GOVERNMENT		247,140	226,617	265,424	117,865	218,320		
Total Est Revenue & Other Sources		247,140	226,617	265,424	117,865	218,320		

Revenue Estimate And Appropriations Requests

142 SCHOOL FEDERAL PROJECTS
Statement Of Proposed Operations
For the Fiscal Year Ending JUNE 30, 2018

101 TITLE 1

Account	Description	Actual 2015-2016 -1-	Original Budget 2016-2017 -2-	Amended Budget 2016-2017 -3-	Est & Bgt Current Year 2016-2017 -4-	Department Requests -5-	Budget Committee -6-	County Commission -7-
Estimated Expenditures								
70000 EDUCATION								
71000 INSTRUCTION								
71100 REGULAR INSTRUCTION PROGRAM								
163-101	AIDES	56,384	58,470	58,470	38,082	63,500		
189-101	OTHER SALARIES	14,040	5,000	13,000	2,660			
198-101	NON-CERTIFIED S	1,950	2,000	2,000	960	2,000		
201-101	SOCIAL SECURITY	3,420	3,505	4,200	1,861	3,000		
204-101	STATE RETIREMEN	5,914	5,826	6,400	3,527	5,100		
206-101	LIFE INSURANCE	149	148	148	148	155		
207-101	MEDICAL INSURAN	9,239	15,793	15,793	4,970	14,500		
208-101	DENTAL INSURANC	106	106	106	71	150		
210-101	UNEMPLOYMENT CO	153	180	180	0	180		
212-101	EMPLOYER MEDICA	1,004	1,029	1,200	570	1,000		
299-101	OTHER FRINGE BE	511	427	427	276	300		
399-101	OTHER CONTRACTE	16,921	350	15,000	12,495	15,000		
429-101	INSTRUCTIONAL S	2,077	350	13,300	10,087	13,300		
722-101	REGULAR INSTRUC	6,815	100	1,000	345	1,000		
Total REGULAR INSTRUCTION PROGRAM		118,683	93,284	131,224	76,052	119,185		
72000 SUPPORT SERVICES								
72130 OTHER STUDENT SUPPORT								
499-101	OTHER SUPPLIES	1,999	2,000	2,000	208	2,000		
599-101	OTHER CHARGES	814	0	0	0			
Total OTHER STUDENT SUPPORT		2,813	2,000	2,000	208	2,000		
72210 REGULAR INSTRUCTION PROGRAM								
162-101	CLERICAL PERSON	12,744	13,081	13,081	7,393	13,500		
189-101	OTHER SALARIES	88,528	89,297	89,297	59,787	60,500		
201-101	SOCIAL SECURITY	6,302	6,348	6,348	4,189	5,000		
204-101	STATE RETIREMEN	9,400	9,506	9,506	6,234	7,500		
206-101	LIFE INSURANCE	313	314	314	314	225		
207-101	MEDICAL INSURAN	4,596	9,402	9,402	0	7,000		
208-101	DENTAL INSURANC	104	170	170	0	75		
210-101	UNEMPLOYMENT CO	180	180	180	0	135		
212-101	EMPLOYER MEDICA	1,474	1,485	1,485	980	1,150		
299-101	OTHER FRINGE BE	711	717	717	463	350		
355-101	TRAVEL	0	100	200	0	200		
499-101	OTHER SUPPLIES	385	200	200	51	200		
524-101	IN SERVICE/STAF	464	333	1,000	622	1,000		
599-101	OTHER CHARGES	442	200	300	0	300		
Total REGULAR INSTRUCTION PROGRAM		125,643	131,333	132,200	80,033	97,135		

Revenue Estimate And Appropriations Requests

142 SCHOOL FEDERAL PROJECTS
Statement Of Proposed Operations
For the Fiscal Year Ending JUNE 30, 2018

101 TITLE 1

Account	Description	Actual 2015-2016 -1-	Original Budget 2016-2017 -2-	Amended Budget 2016-2017 -3-	Est & Bgt Current Year 2016-2017 -4-	Department Requests -5-	Budget Committee -6-	County Commission -7-
Estimated Expenditures								
70000 EDUCATION								
72000 SUPPORT SERVICES								
72210 REGULAR INSTRUCTION PROGRAM								
Total EDUCATION		247,139	226,617	265,424	156,293	218,320		
Total Estimated Expend & Other Uses		247,139	226,617	265,424	156,293	218,320		
Excess Of Estimated Revenue Over (Under) Estimated Expenditures		1	0	0	38,428-			
Estimated Beg Fund Balance, JULY 01		0	0	0	0	38,428-	38,428-	38,428-
Undesignated Fund Bal	0							
Reserves	0							
Designated Fund Bal	0							
Beginning Fund Bal	0							
Excess (Diff) in Rev/Exp	1							
Unadjust Fund Bal	1							
Adjustment	1-							
Total Ending Fund Bal	0							
Adjustment		1-						
Estimated End Fund Balance, JUNE 30		0	0	0	38,428-	38,428-	38,428-	38,428-

Revenue Estimate And Appropriations Requests

142 SCHOOL FEDERAL PROJECTS
Statement Of Proposed Operations
For the Fiscal Year Ending JUNE 30, 2018

201 TITLE 11 - PART A, TRAINING

Account	Description	Actual 2015-2016 -1-	Original Budget 2016-2017 -2-	Amended Budget 2016-2017 -3-	Est & Bgt Current Year 2016-2017 -4-	Department Requests -5-	Budget Committee -6-	County Commission -7-
	Estimated Revenues							
47000	FEDERAL GOVERNMENT							
47100	FEDERAL THROUGH STATE							
47189- -201	TITLE II	22,617	35,021	59,592	14,673	35,021		
Total	FEDERAL THROUGH STATE	22,617	35,021	59,592	14,673	35,021		
Total	FEDERAL GOVERNMENT	22,617	35,021	59,592	14,673	35,021		
Total	Est Revenue & Other Sources	22,617	35,021	59,592	14,673	35,021		

Revenue Estimate And Appropriations Requests

142 SCHOOL FEDERAL PROJECTS
Statement Of Proposed Operations
For the Fiscal Year Ending JUNE 30, 2018

201 TITLE 11 - PART A, TRAINING

Account	Description	Actual 2015-2016 -1-	Original Budget 2016-2017 -2-	Amended Budget 2016-2017 -3-	Est & Bgt Current Year 2016-2017 -4-	Department Requests -5-	Budget Committee -6-	County Commission -7-
Estimated Expenditures								
70000 EDUCATION								
72000 SUPPORT SERVICES								
72210 REGULAR INSTRUCTION PROGRAM								
189-201	OTHER SALARIES	0	8,000	10,000	1,100	5,000		
198-201	NON-CERTIFIED S	840	2,000	5,000	810	2,500		
201-201	SOCIAL SECURITY	45	620	1,500	111	750		
204-201	STATE RETIREMEN	0	1,000	2,000	99	1,000		
212-201	EMPLOYER MEDICA	12	145	500	28	500		
299-201	OTHER FRINGE BE	55	120	120	0	120		
355-201	TRAVEL	0	500	0	0			
499-201	OTHER SUPPLIES	288	3,000	3,000	635	3,000		
524-201	IN SERVICE/STAF	21,378	19,636	37,472	13,128	22,151		
Total REGULAR INSTRUCTION PROGRAM		22,618	35,021	59,592	15,911	35,021		
Total EDUCATION		22,618	35,021	59,592	15,911	35,021		
Total Estimated Expend & Other Uses		22,618	35,021	59,592	15,911	35,021		
Excess Of Estimated Revenue Over (Under) Estimated Expenditures		1-	0	0	1,238-			
Estimated Beg Fund Balance, JULY 01		0	0	0	0	1,238-	1,238-	1,238-
	Undesignated Fund Bal 0							
	Reserves 0							
	Designated Fund Bal 0							
	Beginning Fund Bal 0							
	Excess (Diff) in Rev/Exp 1-							
	Unadjust Fund Bal 1-							
	Adjustment 1							
	Total Ending Fund Bal 0							
Adjustment		1						
Estimated End Fund Balance, JUNE 30		0	0	0	1,238-	1,238-	1,238-	1,238-

Revenue Estimate And Appropriations Requests

142 SCHOOL FEDERAL PROJECTS
Statement Of Proposed Operations
For the Fiscal Year Ending JUNE 30, 2018

891 RESERVED FOR EDUCATION HANDICAPPED ACT

Account	Description	Actual 2015-2016 -1-	Original Budget 2016-2017 -2-	Amended Budget 2016-2017 -3-	Est & Bgt Current Year 2016-2017 -4-	Department Requests -5-	Budget Committee -6-	County Commission -7-
Estimated Revenues								
47000 FEDERAL GOVERNMENT								
47100 FEDERAL THROUGH STATE								
47143- -891	EDUCATION OF TH	3,288	0	0	0			
Total FEDERAL THROUGH STATE		3,288	0	0	0			
Total FEDERAL GOVERNMENT		3,288	0	0	0			
Total Est Revenue & Other Sources		3,288	0	0	0			

Revenue Estimate And Appropriations Requests

142 SCHOOL FEDERAL PROJECTS
Statement Of Proposed Operations
For the Fiscal Year Ending JUNE 30, 2018

891 RESERVED FOR EDUCATION HANDICAPPED ACT

Account	Description	Actual 2015-2016 -1-	Original Budget 2016-2017 -2-	Amended Budget 2016-2017 -3-	Est & Bgt Current Year 2016-2017 -4-	Department Requests -5-	Budget Committee -6-	County Commission -7-
Estimated Expenditures								
70000 EDUCATION								
72000 SUPPORT SERVICES								
72220 SPECIAL EDUCATION PROGRAM								
499-891	OTHER SUPPLIES	488	0	0	0			
524-891	IN SERVICE/STAF	2,800	0	0	1,400			
Total SPECIAL EDUCATION PROGRAM		3,288	0	0	1,400			
Total EDUCATION		3,288	0	0	1,400			
Total Estimated Expend & Other Uses		3,288	0	0	1,400			
Excess Of Estimated Revenue Over (Under) Estimated Expenditures		0	0	0	1,400-	1,400-	1,400-	1,400-
Estimated Beg Fund Balance, JULY 01		0	0	0	0			
Undesignated Fund Bal	0							
Reserves	0							
Designated Fund Bal	0							
Beginning Fund Bal	0							
Excess (Diff) in Rev/Exp	0							
Unadjust Fund Bal	0							
Adjustment	0							
Total Ending Fund Bal	0							
Adjustment		0						
Estimated End Fund Balance, JUNE 30		0	0	0	1,400-	1,400-	1,400-	1,400-

Revenue Estimate And Appropriations Requests

142 SCHOOL FEDERAL PROJECTS
Statement Of Proposed Operations
For the Fiscal Year Ending JUNE 30, 2018

892

Account	Description	Actual 2015-2016 -1-	Original Budget 2016-2017 -2-	Amended Budget 2016-2017 -3-	Est & Bgt Current Year 2016-2017 -4-	Department Requests -5-	Budget Committee -6-	County Commission -7-
Estimated Revenues								
47000 FEDERAL GOVERNMENT								
47100 FEDERAL THROUGH STATE								
47143- -892	EDUCATION OF TH	0	0	0	0	10,000		
Total FEDERAL THROUGH STATE		0	0	0	0	10,000		
Total FEDERAL GOVERNMENT		0	0	0	0	10,000		
Total Est Revenue & Other Sources		0	0	0	0	10,000		

Revenue Estimate And Appropriations Requests

142 SCHOOL FEDERAL PROJECTS 892
Statement Of Proposed Operations
For the Fiscal Year Ending JUNE 30, 2018

Account	Description	Actual 2015-2016 -1-	Original Budget 2016-2017 -2-	Amended Budget 2016-2017 -3-	Est & Bgt Current Year 2016-2017 -4-	Department Requests -5-	Budget Committee -6-	County Commission -7-
Estimated Expenditures								
70000 EDUCATION								
71000 INSTRUCTION								
71200 SPECIAL EDUCATION PROGRAM								
429-892	INSTRUCTIONAL S	0	0	0	8,640	10,000		
Total SPECIAL EDUCATION PROGRAM		0	0	0	8,640	10,000		
Total EDUCATION		0	0	0	8,640	10,000		
Total Estimated Expend & Other Uses		0	0	0	8,640	10,000		
Excess Of Estimated Revenue Over (Under) Estimated Expenditures		0	0	0	8,640-	8,640-	8,640-	8,640-
Estimated Beg Fund Balance, JULY 01		0	0	0	0			
Undesignated Fund Bal	0							
Reserves	0							
Designated Fund Bal	0							
Beginning Fund Bal	0							
Excess (Diff) in Rev/Exp	0							
Unadjust Fund Bal	0							
Adjustment	0							
Total Ending Fund Bal	0							
Adjustment		0						
Estimated End Fund Balance, JUNE 30		0	0	0	8,640-	8,640-	8,640-	8,640-

Revenue Estimate And Appropriations Requests

142 SCHOOL FEDERAL PROJECTS
Statement Of Proposed Operations
For the Fiscal Year Ending JUNE 30, 2018

905 IDEA PART B

Account	Description	Actual 2015-2016 -1-	Original Budget 2016-2017 -2-	Amended Budget 2016-2017 -3-	Est & Bgt Current Year 2016-2017 -4-	Department Requests -5-	Budget Committee -6-	County Commission -7-
Estimated Revenues								
47000 FEDERAL GOVERNMENT								
47100 FEDERAL THROUGH STATE								
47143- -905	EDUCATION OF TH	203,506	200,351	217,558	106,453	217,558		
Total FEDERAL THROUGH STATE		203,506	200,351	217,558	106,453	217,558		
Total FEDERAL GOVERNMENT		203,506	200,351	217,558	106,453	217,558		
Total Est Revenue & Other Sources		203,506	200,351	217,558	106,453	217,558		

Revenue Estimate And Appropriations Requests

142 SCHOOL FEDERAL PROJECTS
Statement Of Proposed Operations
For the Fiscal Year Ending JUNE 30, 2018

905 IDEA PART B

Account	Description	Actual 2015-2016 -1-	Original Budget 2016-2017 -2-	Amended Budget 2016-2017 -3-	Est & Bgt Current Year 2016-2017 -4-	Department Requests -5-	Budget Committee -6-	County Commission -7-
Estimated Expenditures								
70000 EDUCATION								
71000 INSTRUCTION								
71200 SPECIAL EDUCATION PROGRAM								
163-905	AIDES	88,481	83,965	83,965	62,387	88,000		
171-905	SPEECH PATHOLOG	48,561	48,811	48,811	32,541	50,000		
198-905	NON-CERTIFIED S	2,723	5,000	5,000	1,590	2,500		
201-905	SOCIAL SECURITY	7,631	8,542	8,540	5,491	9,000		
204-905	STATE RETIREMEN	14,178	13,615	13,600	10,067	14,500		
206-905	LIFE INSURANCE	425	268	268	268	275		
207-905	MEDICAL INSURAN	19,299	15,884	15,876	8,651	14,000		
208-905	DENTAL INSURANC	581	465	450	310	550		
210-905	UNEMPLOYMENT CO	297	248	240	0	250		
212-905	EMPLOYER MEDICA	1,835	1,998	1,970	1,289	2,100		
299-905	OTHER FRINGE BE	905	964	950	622	650		
399-905	OTHER CONTRACTE	1,825	2,000	6,984	6,731	7,000		
429-905	INSTRUCTIONAL S	2,353	2,000	9,000	1,118	7,000		
499-905	OTHER SUPPLIES	1,891	1,891	1,891	671	1,983		
725-905	SPECIAL EDUCATI	1,000	1,000	3,213	62	3,500		
Total SPECIAL EDUCATION PROGRAM		191,985	186,651	200,758	131,798	201,308		
72000 SUPPORT SERVICES								
72220 SPECIAL EDUCATION PROGRAM								
307-905	COMMUNICATION	14	500	500	0	500		
348-905	POSTAL CHARGES	169	500	500	6	500		
355-905	TRAVEL	664	1,000	1,500	780	250		
399-905	OTHER CONTRACTE	3,520	4,000	4,000	30	4,000		
499-905	OTHER SUPPLIES	998	1,200	3,000	1,356	3,000		
524-905	IN SERVICE/STAF	6,156	6,500	7,300	4,787	8,000		
Total SPECIAL EDUCATION PROGRAM		11,521	13,700	16,800	6,959	16,250		
Total EDUCATION		203,506	200,351	217,558	138,757	217,558		
Total Estimated Expend & Other Uses		203,506	200,351	217,558	138,757	217,558		

Revenue Estimate And Appropriations Requests

142 SCHOOL FEDERAL PROJECTS
Statement Of Proposed Operations
For the Fiscal Year Ending JUNE 30, 2018

905 IDEA PART B

Account	Description	Actual 2015-2016 -1-	Original Budget 2016-2017 -2-	Amended Budget 2016-2017 -3-	Est & Bgt Current Year 2016-2017 -4-	Department Requests -5-	Budget Committee -6-	County Commission -7-
Estimated Expenditures								
70000 EDUCATION								
72000 SUPPORT SERVICES								
72220 SPECIAL EDUCATION PROGRAM								
Excess Of Estimated Revenue Over (Under) Estimated Expenditures		0	0	0	32,304-	32,304-	32,304-	32,304-
Estimated Beg Fund Balance, JULY 01		0	0	0	0			
Undesignated Fund Bal	0							
Reserves	0							
Designated Fund Bal	0							
Beginning Fund Bal	0							
Excess (Diff) in Rev/Exp	0							
Unadjust Fund Bal	0							
Adjustment	0							
Total Ending Fund Bal	0							
Adjustment		0						
Estimated End Fund Balance, JUNE 30		0	0	0	32,304-	32,304-	32,304-	32,304-

Revenue Estimate And Appropriations Requests

142 SCHOOL FEDERAL PROJECTS
Statement Of Proposed Operations
For the Fiscal Year Ending JUNE 30, 2018

915 SPED PRE-SCHOOL

Account	Description	Actual 2015-2016 -1-	Original Budget 2016-2017 -2-	Amended Budget 2016-2017 -3-	Est & Bgt Current Year 2016-2017 -4-	Department Requests -5-	Budget Committee -6-	County Commission -7-
Estimated Revenues								
47000 FEDERAL GOVERNMENT								
47100 FEDERAL THROUGH STATE								
47145- -915	SPECIAL EDUCATI	11,267	14,289	19,244	5,591	14,289		
Total FEDERAL THROUGH STATE		11,267	14,289	19,244	5,591	14,289		
Total FEDERAL GOVERNMENT		11,267	14,289	19,244	5,591	14,289		
Total Est Revenue & Other Sources		11,267	14,289	19,244	5,591	14,289		

Revenue Estimate And Appropriations Requests

142 SCHOOL FEDERAL PROJECTS
Statement Of Proposed Operations
For the Fiscal Year Ending JUNE 30, 2018

915 SPED PRE-SCHOOL

Account	Description	Actual 2015-2016 -1-	Original Budget 2016-2017 -2-	Amended Budget 2016-2017 -3-	Est & Bgt Current Year 2016-2017 -4-	Department Requests -5-	Budget Committee -6-	County Commission -7-
Estimated Expenditures								
70000 EDUCATION								
71000 INSTRUCTION								
71200 SPECIAL EDUCATION PROGRAM								
163-915	AIDES	4,377	6,682	6,682	4,041	6,500		
201-915	SOCIAL SECURITY	152	414	414	251	400		
204-915	STATE RETIREMEN	480	732	732	455	650		
206-915	LIFE INSURANCE	9	9	29	29	29		
207-915	MEDICAL INSURAN	2,337	4,049	4,049	0			
208-915	DENTAL INSURANC	78	143	143	0			
210-915	UNEMPLOYMENT CO	18	18	18	0	20		
212-915	EMPLOYER MEDICA	36	97	97	59	100		
299-915	OTHER FRINGE BE	47	47	47	0	50		
429-915	INSTRUCTIONAL S	2,937	1,098	2,998	1,201	2,340		
499-915	OTHER SUPPLIES	468	500	1,802	7	2,000		
725-915	SPECIAL EDUCATI	328	500	500	44	500		
Total SPECIAL EDUCATION PROGRAM		11,267	14,289	17,511	6,087	12,589		
72000 SUPPORT SERVICES								
72220 SPECIAL EDUCATION PROGRAM								
307-915	COMMUNICATION	0	0	83	0	100		
355-915	TRAVEL	0	0	100	0	100		
524-915	IN SERVICE/STAF	0	0	1,550	1,181	1,500		
Total SPECIAL EDUCATION PROGRAM		0	0	1,733	1,181	1,700		
Total EDUCATION		11,267	14,289	19,244	7,268	14,289		
Total Estimated Expend & Other Uses		11,267	14,289	19,244	7,268	14,289		

Revenue Estimate And Appropriations Requests

142 SCHOOL FEDERAL PROJECTS
Statement Of Proposed Operations
For the Fiscal Year Ending JUNE 30, 2018

915 SPED PRE-SCHOOL

Account	Description	Actual 2015-2016 -1-	Original Budget 2016-2017 -2-	Amended Budget 2016-2017 -3-	Est & Bgt Current Year 2016-2017 -4-	Department Requests -5-	Budget Committee -6-	County Commission -7-
	Estimated Expenditures							
70000	EDUCATION							
72000	SUPPORT SERVICES							
72220	SPECIAL EDUCATION PROGRAM							
	Excess Of Estimated Revenue Over (Under) Estimated Expenditures	0	0	0	1,677-	1,677-	1,677-	1,677-
	Estimated Beg Fund Balance, JULY 01	0	0	0	0			
	Undesignated Fund Bal 0							
	Reserves 0							
	Designated Fund Bal 0							
	Beginning Fund Bal 0							
	Excess (Diff) in Rev/Exp 0							
	Unadjust Fund Bal 0							
	Adjustment 0							
	Total Ending Fund Bal 0							
	Adjustment	0						
	Estimated End Fund Balance, JUNE 30	0	0	0	1,677-	1,677-	1,677-	1,677-

* End of Report: CLINTON CITY SCHOOLS *

Revenue Estimate And Appropriations Requests

143 CENTRAL CAFETERIA
Statement Of Proposed Operations
For the Fiscal Year Ending JUNE 30, 2018

Account	Description	Actual 2015-2016 -1-	Original Budget 2016-2017 -2-	Amended Budget 2016-2017 -3-	Est & Bgt Current Year 2016-2017 -4-	Department Requests -5-	Budget Committee -6-	County Commission -7-
Estimated Revenues								
43000 CHARGES FOR CURRENT SERVICES								
43500 EDUCATION CHARGES								
43521	LUNCH PAYMENTS	46,829	50,000	50,000	43,506	55,000		
43522	LUNCH PAYMENTS	16,216	15,000	15,000	10,561	14,000		
43523	INCOME FROM BRE	101	1,000	1,000	224	250		
43524	SPECIAL MILK SA	1,096	1,000	1,000	931	1,000		
43525	A LA CARTE SALE	20,494	18,000	18,000	16,408	22,000		
Total EDUCATION CHARGES		84,736	85,000	85,000	71,630	92,250		
Total CHARGES FOR CURRENT SERVICES		84,736	85,000	85,000	71,630	92,250		
44000 OTHER LOCAL REVENUES								
44100 RECURRING ITEMS								
44170	MISCELLANEOUS R	490	500	500	0			
Total RECURRING ITEMS		490	500	500	0			
Total OTHER LOCAL REVENUES		490	500	500	0			
46000 STATE OF TENNESSEE								
46500 REGULAR EDUCATION FUNDS								
46520	SCHOOL FOOD SER	4,469	4,500	4,500	0			
Total REGULAR EDUCATION FUNDS		4,469	4,500	4,500	0			
Total STATE OF TENNESSEE		4,469	4,500	4,500	0			
47000 FEDERAL GOVERNMENT								
47100 FEDERAL THROUGH STATE								
47111	SECTION 4 - LUN	224,200	260,000	260,000	127,312	225,000		
47112	USDA - COMMODIT	0	36,198	36,198	0			
47113	BREAKFAST	108,992	100,000	100,000	61,913	100,000		
47114	USDA - OTHER	11,689	8,000	8,000	7,004	8,000		
47114- - -COMM	USDA - OTHER	862	0	0	0			
Total FEDERAL THROUGH STATE		345,743	404,198	404,198	196,229	333,000		
Total FEDERAL GOVERNMENT		345,743	404,198	404,198	196,229	333,000		
Total Est Revenue & Other Sources		435,438	494,198	494,198	267,859	425,250		

Revenue Estimate And Appropriations Requests

143 CENTRAL CAFETERIA
Statement Of Proposed Operations
For the Fiscal Year Ending JUNE 30, 2018

Account		Description	Actual 2015-2016 -1-	Original Budget 2016-2017 -2-	Amended Budget 2016-2017 -3-	Est & Bgt Current Year 2016-2017 -4-	Department Requests -5-	Budget Committee -6-	County Commission -7-
Estimated Expenditures									
73000 OPERATION OF NON-INSTRUCTIONAL									
73100 FOOD SERVICE									
105	M	SUPERVISOR/DIRE	44,508	41,000	41,000	27,561	43,000		
165	M	CAFETERIA PERSO	126,585	117,000	117,000	88,032	125,000		
188	M	BONUS PAYMENTS	0	2,000	2,000	0			
201	M	SOCIAL SECURITY	9,557	10,000	10,000	6,551	10,500		
204	M	STATE RETIREMEN	9,324	11,000	11,000	5,898	11,000		
206	M	LIFE INSURANCE	363	500	500	0	500		
207	M	MEDICAL INSURAN	22,522	18,000	18,000	11,680	23,500		
208	M	DENTAL INSURANC	207	250	250	138	500		
210	M	UNEMPLOYMENT CO	495	500	500	0	500		
212	M	EMPLOYER MEDICA	2,321	2,500	2,500	1,532	2,500		
299	M	OTHER FRINGE BE	960	1,500	1,500	1,077	1,000		
306	M	BANK CHARGES	437	0	0	818	1,000		
307	M	COMMUNICATION	0	600	600	0	600		
336	M	MAINTENANCE AND	6,213	9,000	9,000	3,617	6,000		
355	M	TRAVEL	594	500	500	1,070	1,250		
399	M	OTHER CONTRACTE	6,905	7,500	7,500	5,733	7,500		
410	M	CUSTODIAL SUPPL	1,464	2,000	2,000	1,850	2,000		
422	M	FOOD SUPPLIES	194,833	214,500	214,500	174,250	173,650		
435	M	OFFICE SUPPLIES	102	250	250	588	750		
451	M	UNIFORMS	1,235	1,000	1,000	848	1,000		
469	M	USDA - COMMODIT	0	36,198	36,198	0			
499	M	OTHER SUPPLIES	1,882	1,400	1,400	174	1,500		
524	M	IN SERVICE/STAF	567	1,000	1,000	249	1,000		
599	M	OTHER CHARGES	1,148	1,000	1,000	463	1,000		
710	M	FOOD SERVICE EQ	4,573	15,000	15,000	22,483	10,000		
Total FOOD SERVICE			436,795	494,198	494,198	354,612	425,250		
Total OPERATION OF NON-INSTRUCTIONAL			436,795	494,198	494,198	354,612	425,250		
Total Estimated Expend & Other Uses			436,795	494,198	494,198	354,612	425,250		

Revenue Estimate And Appropriations Requests

143 CENTRAL CAFETERIA
Statement Of Proposed Operations
For the Fiscal Year Ending JUNE 30, 2018

Account	Description		Actual 2015-2016 -1-	Original Budget 2016-2017 -2-	Amended Budget 2016-2017 -3-	Est & Bgt Current Year 2016-2017 -4-	Department Requests -5-	Budget Committee -6-	County Commission -7-
Estimated Expenditures									
73000	OPERATION OF NON-INSTRUCTIONAL								
73100	FOOD SERVICE								
Excess Of Estimated Revenue Over (Under) Estimated Expenditures			1,357-	0	0	86,753-			
Estimated Beg Fund Balance, JULY 01			24,468	23,112	23,112	23,112	63,641-	63,641-	63,641-
	Undesignated Fund Bal	24,468							
	Reserves	0							
	Designated Fund Bal	0							
	Beginning Fund Bal	24,468							
	Excess (Diff) in Rev/Exp	1,357-							
	Unadjust Fund Bal	23,111							
	Adjustment	1							
	Total Ending Fund Bal	23,112							
Adjustment			1						
Estimated End Fund Balance, JUNE 30			23,112	23,112	23,112	63,641-	63,641-	63,641-	63,641-

* End of Report: CLINTON CITY SCHOOLS *

RESOLUTION NO. _____

At a meeting of the School Board of Clinton City Schools, held on May 11, 2017

Resolution of the School Board of Clinton City Schools; Adopting the finalized Anderson County Hazard Mitigation Plan; Providing and effective date; and for other purposes:

WHEREAS, The participating jurisdictions of Anderson County have worked together to develop a strategy known as the Anderson County Hazard Mitigation Plan to improve disaster resistance in the planning area; AND

WHEREAS, the Federal Disaster Mitigation Act of 2000 (DMA2000) pursuant 44 CFR Part 201 and the Federal Emergency Management Agency (FEMA) require communities to adopt an approved hazard mitigation plan in order to be eligible to receive pre-disaster and post disaster federal funding for mitigation purposes; AND

WHEREAS, the participating jurisdiction has participated in the hazard mitigation plan by the formation of a Mitigation Planning Committee (MPC); AND

WHEREAS, the MPC recommends the formal adoption of the Anderson County Hazard Mitigation Plan by the passing of this resolution.

Therefore, be it resolved by the School Board of Clinton City Schools

THAT:

Section 1: The participating stakeholder hereby approves and adopts the hazard mitigation plan in its entirety with projects as adopted by the MPC; AND agree to be governed by the Hazard Mitigation Plan attached hereto and incorporated.

Section 2: The participating stakeholder authorizes the appropriate participating officials to pursue funding opportunities for implementation of proposals designated therein; AND will upon receipt of such funding or other necessary resources, seek to implement the actions contained in the hazard mitigation plan.

Section 3: The participating jurisdiction will continue to cooperate and participate in the hazard mitigation planning process, holding regular meetings, including reporting of progress as required by FEMA, the Tennessee Emergency Management Agency (TEMA) and the MPC.

The resolution was offered for adoption by_____
The motion to adopt was seconded by_____

And upon being put to a successful vote; the School Board of Clinton City Schools' signatories:

Tim Bible, School Board Chairman: _____

Merle Pryse, School Board Vice Chair: _____

Joey Smith, School Board Member: _____

Curtis Isabell, School Board Member : _____

Kimberly Webster, School Board Member: _____

David Queener, School Board Member: _____

Appendix F

CLINTON CITY SCHOOLS
SURPLUS PROPERTY

Surplus property which has no value or has a value of less than two hundred fifty dollars ($250) may be disposed of without the necessity of Bids. In order for such disposal without Bids, the Principal of the School with the surplus property, the Director of Schools, and the Chairman of the Board of Education must all agree in written form that the property is of no value or is of less value than two hundred fifty dollars ($250).

	Items	Model/Serial Number/Make
1	The New Book of Knowledge - 1997	21 Volumes
2	The Grolier Student Encyclopedia - 1994	23 Volumes
3	The Volume Library - 1997	3 Volumes
4	Funk & Wagnalls New Encyclopedia - 1996	29 Volumes
5	World Book Encyclopedias - 1994	21 Volumes
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Principal

School Board Chairman

Director of Schools

Other

Director Report
May 11, 2017

- CCS would like to congratulate Kim Martin on achieving Level 3 Board Secretary Status through the Tennessee School Boards Association Board of Secretaries. This is the highest level one can achieve. We are so proud of Kim and feel very honored that we have her at CCS.
- TN Ready testing has been completed and mailed back for scoring. We received projected timelines for receiving quick scores, which should be at the end of May or first of June. The quick scores will not have a proficiency status attached, so this will give us limited information regarding our student's performance.
- TCA states that TN Ready scores should account for 10% of a student's second semester average IF the quick scores are received 5 days prior to report card distribution. Based on the recent timeline given from TDOE, it does not appear that TN Ready scores will be returned in time to be included in our student's second semester average this year.
- The RFP for replacing 21 HVAC units has been completed. Powell Brothers won the bid at a total cost of $89,750. City Council has graciously agreed to pay half of this project with a unanimous vote. We appreciate their support in this project. Installation should occur over the summer.
- We are moving forward with the purchase and installation of a new SCES digital sign. Because SCES is in a "residential zone", we will have to apply for a variation with the zoning board. They meet on June 12. We will continue moving on the process once the building permit is obtained.
- We have made plans to replace the roof at NCES over the Technology and Pre-K hallway. This project will be completed during June and July. We are waiting on the final estimate from Ridge Roofing (Rodney Hembree).
- CES will be doing a shuffle of classrooms over the summer in an effort to create an intermediate wing for 5th and 6th grade. 5th and 6th grade will be located on the west wing, where 6th graders will be given a locker. Kindergarten and 1st grade will be located on the main floor, and 2nd, 3rd, and 4th grades will be located upstairs. Sixth graders at NCES and SCES will also be provided a locker as well.
- NCES will be offering a "6th Grade Hangout" after school Monday – Thursday from 2:45-4:00 each day. During this time, we will offer a free after-school snack, homework help, access to computers, and other structured activities. This program will be run by Angie Fleming and Jennifer Constanzo.
- We are continuing with the RFP process for Cafeteria Management. The TDOE Nutrition Director has worked with us, and we have a target date of June 23 to make a final decision. We will also continue to interview for a cafeteria manager so we have both options available.
- Salary/Benefits Comparison (see chart)