

CLINTON CITY SCHOOL DISTRICT

Agenda

Meeting Type: Regular School Board Meeting
Location: South Clinton Elementary School Cafeteria
Date: 6/11/2020 5:30:00 PM

CLINTON CITY SCHOOL SYSTEM

"A Tradition of Excellence"

- I. Call to Order by Board Chair
- II. Approval of Agenda and/or Additions to the Agenda
- III. Approval of Consent Agenda
 - A. Regular Meeting Minutes – 5/14/20 ([Appendix A](#))
 - B. Approve 2020-2021 Contracts ([Appendix B](#))
 - C. Approve Surplus Property ([Appendix C](#))
- IV. Financial Report
 - A. Approve Financial Report – May ([Appendix D](#))
 - B. Approve Budget Amendment Five ([Appendix E](#))
- V. New Business Requiring Action by the Board
 - A. Approve Extension of Financial Obligations ([Appendix F](#))
 - B. Approve School Board Meeting Schedule ([Appendix G](#))
 - C. Approve 2020-2021 Annual Agenda ([Appendix H](#))
 - D. Approve Anderson County Health Department, Dental Program and Lions Club (vision)
 - E. Approve Clinton City Schools Virtual Academy Contract with Edgenuity
 - F. Approve Directors Evaluation and Contract
- VI. Reports/Information
 - Clinton City Schools Recipients: Ruth Foster Wright Scholarship – Lauren Burton
 - No School Board Meeting in July. The Next School Board Meeting – August 13, 2020 – Clinton Municipal Building (5:30 p.m.)
 - TSBA Summer Law Institute, Park Vista - Gatlinburg, July 16-18, 2020
 - Tennessee School Board Association (TSBA) Fall District Meeting, Jefferson County, September 15, 2020, at 4:30 p.m. - 7:45 p.m.
- VII. Director Report ([Appendix I](#))
- VIII. Adjournment of Meeting

◆ Clinton Elementary ◆ North Clinton Elementary ◆ South Clinton Elementary

CLINTON CITY SCHOOL SYSTEM

"A Tradition of Excellence"

**Clinton City Board of Education Regular Meeting
Clinton Municipal Building
Thursday, May 14, 2020
5:30 p.m.**

The Clinton City Board of Education met on May 14, 2020, in the Clinton Municipal Building. Board of Education members present were: Tim Bible, Merle Pryse, Joey Smith, Curtis Isabell, Kimberly Webster and David Queener. Others attending were: Kelly Johnson, Scott Rhea, and Kim Martin.

I. Call to Order by Board Chair

Chairman Bible called the meeting to order at 5:30 p.m.

II. Approval of Agenda and/or Additions to the Agenda

Chairman Bible asked for approval of the agenda. A motion was made by David Queener to approve the agenda as presented, with a second by Kimberly Webster. The motion carried 6-0.

III. Consent Agenda

A. Approval of Board of Education Minutes - 4/09/20

B. Approve Surplus of Technology

C. Approve Executive Committee Report: The Executive Committee met on April 27, 2020, to approve contract amendment with Aramark Educational Services LLC: \$3,3986 per meal equivalent for year 4 of 5 year agreement.

A motion was made to approve the Consent Agenda as presented by David Queener, with a second by Curtis Isabell. The motion carried 6-0.

IV. Financial Report:

A. Approval of Financial Report – March and April: Mr. Scott Rhea, Accountant, recommended to the School Board for approval the March and April Financial Reports.

A motion was made by David Queener to approve the March and April Financial Reports, with a second by Merle Pryse. The motion carried 6-0 (roll call vote).

B. Approve Budget Amendment Four: Mr. Rhea recommended to the School Board for approval the line items listed below for the 2019-2020 school year:

General Purpose School Fund:

The recommended Budget Amendment in General Purpose School Fund increases reclassifies expenditures to better describe the nature of Clinton Elementary School's addition expenditures. No increase or decrease in expenditures.

Federal Projects Fund:

No recommended Budget Amendments in Federal Projects at this time.

Cafeteria Fund:

No recommended Budget Amendment in Cafeteria Fund at this time.

A motion was made by Kimberly Webster to approve Budget Amendment Four, with a second by Curtis Isabell. The motion carried 6-0 (roll call vote).

V. New Business Requiring Action by the Board

A. Approve 2020-2021 Salary Schedules on First and Second Reading:

A motion was made by David Queener to approve the 2020-2021 Salary Schedules on first and second reading, with a second by Merle Pryse. The motion carried 6-0 (roll call vote).

B. Approve 2020-2021 School Budget on Second Reading: Chairman Bible asked for approval of the 2020-2021 Budget on Second Reading.

	<u>1st Reading</u>	<u>2nd Reading</u>
➤ General Purpose School Fund	\$9,562,558	\$9,426,603
➤ Federal Project fund	601,099	601,099
➤ Food Service Fund	<u>526,000</u>	<u>526,000</u>
Total Budget	\$10,689,657	\$10,533,702

A motion was made by Joey Smith to approve the second reading of the 2020-2021 Budget, with a second by David Queener. The motion carried 6-0 (roll call vote).

C. Approve Community Eligibility Program (CEP) at North Clinton Elementary School:

A motion was made by Kimberly Webster to approve CEP for North Clinton Elementary School, with a second by Curtis Isabell. The motion carried 6-0.

D. Approve English Language Arts Textbook Adoption:

A motion was made by David Queener to approve the above textbook adoption with a second by Kimberly Webster. The motion carried 6-0.

E. Approve FY20 Consolidated Application for IDEA/ESEA:

A motion was made by Merle Pryse to approve the above Consolidated Application for IDEA/ESEA, with a second by David Queener. The motion carried 6-0.

F. Approve New School Board Policy on First and Second Reading:
5.3051 FFCRA Leave

A motion was made by David Queener to approve the above new school board policy, with a second by Merle Pryse. The motion carried 6-0.

VI. Reports/Information

- The Next School Board Meeting - June 11, 2020 - Clinton Municipal Building (5:30 p.m.).
- TSBA Summer Law Institute, Park Vista Hotel Gatlinburg, July 16-18, 2020
- The Director of Schools contract will be discussed at the June School Board meeting.

VII. Director Report: Kelly Johnson shared several highlights and activities with the School Board regarding the school system.

VIII. Adjournment of Meeting

Chairman Bible adjourned the meeting at 6:11 p.m.

Respectfully submitted by Kim Martin, recording secretary.

Dr. Tim Bible, Chairman

Kelly Johnson, Director of Schools

**Clinton City Schools
Contracts for
2020-2021**

Appendix B

NAME	USED FOR	ANNUAL COST	Renew
Anderson County Chamber	Communications	\$5,000	Yearly
Asbestos Management	All Schools, Inspection (pay at the end of Year)	\$1,400	Yearly
Classlink	Single sign on for all students and staff	\$3,883.48	Yearly
Consolidated Electronics	Fire Alarm Inspections	\$900	Yearly
Consolidated Electronics	Security Alarm System Monitoring	\$1,440	Yearly
Education Networks America (ENA)	Phones	\$22,778.01	Yearly
Five Points	Expansion of MyBenefits Channel Services	\$99.00	Yearly
Follett Destiny	Library Information System	\$2,721.15	Yearly
Food Service Solutions	Point of Sale/All Cafeterias	\$995.00	Yearly
Frontline Education	Onboarding personnel records	\$3,000	Yearly
Gaggle	Gaggle – E-Mail Archiving	\$2,295	Yearly
GoGuardian – Trinity 3 Technology	Internet Security	\$8,692.50	Yearly
Houghton Mifflin Harcourt	iRead Computer Program	\$3,000	Yearly
Johnson Controls Fire Protection LP	Hall Clocks at SCES	\$654.62	Yearly
Life Safety Inspections	Fire Extinguishers Portables & Hoods	\$1,557	Yearly
Local Government	Software/Support – Fiscal Services	\$13,000	Yearly
Orkin Pest Control	All Schools - Three Cafeterias	\$2,900.88	Yearly
Pear Deck, Inc	Teacher Presentation Software	\$2,340	Yearly
Personal Computer Systems (PCS)	Managed Internet Broadband	\$4,527	Yearly
Public Consulting Group	EasyFax for EdPlan IEP	\$1,050	Yearly
Public Consulting Group	EdPlan 504 System	\$3,553.51	Yearly
Pugh & Company	Audit Services - Internal School Funds	\$5,000	Yearly
Renaissance	My on Reader and News-O-Matic	\$5,712	Yearly
Ridgeview Behavioral Health Services	System-Wide Counseling	MOU	Yearly
Riverside Publishing	Easy CBM Licenses	\$4,000	Yearly

School in Sites	School & District Web Services	\$4,400	Yearly
SideKick	Occupational & Physical Therapy	\$50,000	Yearly
Tennessee Automatic Sprinkler	Sprinkler System	\$275	Yearly
Tennessee Risk Management Group	Workers Comp/Property/Liability	\$46,000	Yearly
Tennessee School Board Association	School Board Policies	\$3,000	Yearly
Texthelp	Add on to Google	\$1,726.20	Yearly
Typing Club	Keyboarding Program Training	\$2,337	Yearly
Utrust	Intergovernmental Agreement	3,500	Yearly
United Elevator	Elevator at CES	\$1,200	Yearly
Verizon	MiFi Cards	\$959.76	yearly
Waste Management	Waste Pick-up	\$6,655	Yearly

**Clinton City Schools
Multi-Year Contracts**

NAME	USED FOR	ESTIMATED COST	Renew
Archer Air Conditioning Service	CES Cooling Tower	\$5,513	Year 2 of 4
Canon	Rental Charges for Copier	\$13,000	Year 4 of 5
Central Technologies INC	Securiy – Annual Support	\$7,500	Year 2 of 5
Education Networks America (ENA)	Internet Services & Firewall	\$24,403.20	Year 4 of 5
Follett Software Company	Student & Staff Information System	\$3,000	Year 2 of 5

CLINTON CITY SCHOOLS SURPLUS PROPERTY

Surplus property which has no value or has a value of less than five hundred dollars (\$500) may be disposed of without the necessity of Bids. In order for such disposal without Bids, the Principal of the School with the surplus property, the Director of Schools, and the Chairman of the Board of Education must all agree in written form that the property is of no value or is of less value than five hundred dollars (\$500).

Item	Make	Serial Number	Model	Tag #	Notes
PC, Chrome OS	Asus	E3MSCX004961	Chromebox M-004U 2 GB	T-0485	
PC, Chrome OS	Asus	E3NTCX010972	Chromebox M-004U 2 GB	T-0486	
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PC, Chrome OS	Asus	E3NTCX010973	Chromebox M-004U 2 GB	T-0488	
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			GB		
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PC, Chrome OS	Asus	F8MSCX010125	Chromebox M-004U 2 GB	T-A-0130	Title I #6092 FY16
PC, Chrome OS	Asus	F8MSCX009948	Chromebox M-004U 2 GB	T-A-0131	Title I #6093 FY16
PC, Chrome OS	Asus	F8MSCX010074	Chromebox M-004U 2 GB	T-A-0132	Title I #6094 FY16
PC, Chrome OS	Asus	FCMSCX001273	Chromebox M-004U 2 GB	T-A-0184	
PC, Chrome OS	Asus	FAMSCX004924	Chromebox M-004U 2 GB	T-A-0185	
PC, Chrome OS	Asus	FAMSCX004946	Chromebox M-004U 2 GB	T-A-0186	
PC, Chrome OS	Asus	FAMSCX004442	Chromebox M-004U 2 GB	T-A-0187	
PC, Chrome OS	Asus	FAMSCX004589	Chromebox M-004U 2	T-A-0188	

			GB		
PC, Chrome OS	Asus	FAMSCX004417	Chromebox M-004U 2 GB	T-A-0189	
PC, Chrome OS	Asus	FAMSCX004777	Chromebox M-004U 2 GB	T-A-0190	
PC, Chrome OS	Asus	FCMSCX002162	Chromebox M-004U 2 GB	T-A-0191	
PC, Chrome OS	Asus	FCMSCX001874	Chromebox M-004U 2 GB	T-A-0192	
PC, Chrome OS	Asus	FBMSCX006873	Chromebox M-004U 2 GB	T-A-0193	
PC, Chrome OS	Asus	FAMSCX004919	Chromebox M-004U 2 GB	T-A-0194	
PC, Chrome OS	Asus	FCMSCX000060	Chromebox M-004U 2 GB	T-A-0195	

PC, Chrome OS	Asus	FCMSCX002318	Chromebox M-004U 2	T-A-0196	
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			GB		
PC, Chrome OS	Asus	FAMSCX004941	Chromebox M-004U 2 GB	T-A-0197	
PC, Chrome OS	Asus	FBMSCX006873	Chromebox M-004U 2 GB	T-A-0198	
PC, Chrome OS	Asus	F8MSCX001411	Chromebox M-004U 2 GB	T-A-0483	
PC, Chrome OS	Asus	F8MSCX001299	Chromebox M-004U 2 GB	T-A-0484	
PC, Chrome OS	Asus	F8MSCX000540	Chromebox M-004U 2 GB	T-A-0485	
Monitor, Flat Screen	ViewSonic	TEY141521043	VS15032	T-1205	
Monitor, Flat Screen	ViewSonic	TEY141521061	VS15032	T-1197	
Monitor, Flat Screen	ViewSonic	TEY141521047	VS15032	T-1201	
Monitor, Flat Screen	ViewSonic	TEY141521053	VS15032	T-1195	
Monitor, Flat Screen	ViewSonic	TEY141521071	VS15032	T-1202	
Monitor, Flat Screen	ViewSonic	TEY141521077	VS15032	T-1206	
Monitor, Flat Screen	ViewSonic	TEY141521046	VS15032	T-1204	

Monitor, Flat Screen	ViewSonic	TEY141521072	VS15032	T-1200	
Monitor, Flat Screen	ViewSonic	TEY141521049	VS15032	T-1196	
Monitor, Flat Screen	ViewSonic	TEY141521032	VS15032	T-1213	
Monitor, Flat Screen	ViewSonic	TEY141521076	VS15032	T-1203	
Monitor, Flat Screen	ViewSonic	TEY141520356	VS15032	T-1198	
Monitor, Flat Screen	ViewSonic	TEY141521031	VS15032	T-1212	
Monitor, Flat Screen	ViewSonic	TEY141521078	VS15032	T-1210	
Monitor, Flat Screen	ViewSonic	TEY141521052	VS15032	T-1218	
Monitor, Flat Screen	ViewSonic	TEY141521073	VS15032	T-1194	
Monitor, Flat Screen	ViewSonic	TEY141521048	VS15032	T-1214	
Monitor, Flat Screen	ViewSonic	TEY141521029	VS15032	T-1211	
Monitor, Flat Screen	ViewSonic	TEY141521034	VS15032	T-1207	
Monitor, Flat Screen	ViewSonic	TEY141521033	VS15032	T-1209	
Monitor, Flat Screen	ViewSonic	TEY141521057	VS15032	T-1199	
Monitor, Flat Screen	ViewSonic	TEY141521056	VS15032	T-1222	
Monitor, Flat Screen	ViewSonic	TEY141521051	VS15032	T-1216	
Monitor, Flat Screen	ViewSonic	TEY141521030	VS15032	T-1208	
Monitor, Flat Screen	ViewSonic	TEY141521069	VS15032	T-1215	
Monitor, Flat Screen	ViewSonic	TEY141521068	VS15032	T-1220	
Monitor, Flat Screen	ViewSonic	TEY141521028	VS15032	T-1221	
Monitor, Flat Screen	ViewSonic	TEY141521075	VS15032	T-1219	
Monitor, Flat Screen	ViewSonic	TEY141521070	VS15032	T-1217	

Monitor, Scree	Flat	Acer	MMLXNAA00142703FEF420	V196HQL	T-1224	
Monitor, Scree	Flat	Acer	MMLXNAA00142703FBD42	OV196HQL	T-1254	
Monitor, Scree	Flat	Acer	MMLXNAA00142703FF7420	V196HQL	T-1259	
Monitor, Scree	Flat	Acer	MMLXNAA00142703FEA420	V196HQL	T-1254	
Monitor, Scree	Flat	Acer	MMLXNAA00142704000420	V196HQL	T-1253	
Monitor, Scree	Flat	Acer	MMLXNAA00142703FCE420	V196HQL	T-1257	
Monitor, Scree	Flat	Acer	MMLXNAA00142703FDA42	OV196HQL	T-1260	
Monitor, Scree	Flat	Acer	MMLXNAA00142703FF1420	V196HQL	T-1248	
Monitor, Scree	Flat	Acer	MMLXNAA00142703FF6420	V196HQL	T-1223	
Monitor, Scree	Flat	Acer	MMLXNAA00142703CE5420	V196HQL	T-1229	
Monitor, Scree	Flat	Acer	MMLXNAA00142703FF3420	V196HQL	T-1247	
Monitor, Scree	Flat	Acer	MMLXNAA00142703F80420	V196HQL	T-1235	
Monitor, Scree	Flat	Acer	MMLXNAA00142704020420	V196HQL	T-1237	
Monitor, Scree	Flat	Acer	MMLXNAA00142703FED42	OV196HQL	T-1238	
Monitor, Scree	Flat	Acer	MMLXNAA00142703FE0420	V196HQL	T-1232	

Monitor, Scree	Flat	Acer	MMLXNAA00142703FCC420	V196HQL	T-1258	
Monitor, Scree	Flat	Acer	MMLXNAA00142703F74420	V196HQL	T-1236	
Monitor, Scree	Flat	Acer	MMLXNAA00142703FD142	OV196HQL	T-1231	
Monitor, Scree	Flat	Acer	MMLXNAA00142703FF0420	V196HQL	T-1242	
Monitor, Scree	Flat	Acer	MMLXNAA00142703FF9420	V196HQL	T-1250	
Monitor, Scree	Flat	Acer	MMLXNAA00142703FF2420	V196HQL	T-1226	
Monitor, Scree	Flat	Acer	MMLXNAA0014270400E420	V196HQL	T-1241	
Monitor, Scree	Flat	Acer	MMLXNAA00142703FFE420	V196HQL	T-1246	
Monitor, Scree	Flat	Acer	MMLXNAA00142703F72420	V196HQL	T-1249	
Monitor, Scree	Flat	Acer	MMLXNAA00142703FE3420	V196HQL	T-1255	
Monitor, Scree	Flat	Acer	MMLXNAA00142703FFB420	V196HQL	T-1245	
Monitor, Scree	Flat	Acer	MMLXNAA00142704023420	V196HQL	T-1240	
Monitor, Scree	Flat	Acer	MMLXNAA00142703FA2420	V196HQL	T-1256	
Monitor, Scree	Flat	Acer	MMLXNAA00142703FEE420	V196HQL	T-1230	
Monitor, Scree	Flat	Acer	MMLXNAA00142703FDD42	OV196HQL	T-1239	

Monitor, Scree	Flat	Acer	MMLXNAA00142703D5D42	OV196HQL	T-1227	
Monitor, Scree	Flat	Acer	MMLXNAA00142703FD842	OV196HQL	T-1228	
Monitor, Scree	Flat	Acer	MMLXNAA00142703FC7420	V196HQL	T-1233	
Monitor, Scree	Flat	Acer	MMLXNAA00142703FDF420	V196HQL	T-1243	
Monitor, Scree	Flat	Dell	CN04FF47641803CN2DNB	E1914H	T-1150	
Monitor, Scree	Flat	Dell	CN04FF47641803CF05LU	E1914H	T-1141	
Monitor, Scree	Flat	Dell	CN04FF47641803CN2DFB	E1914H	T-1149	
Monitor, Scree	Flat	Dell	CN04FF47641803CN2DHB	E1914H	T-1140	
Monitor, Scree	Flat	Dell	CN04FF47641803CN2EWB	E1914H	T-1158	
Monitor, Scree	Flat	Dell	CN04FF47641803CN2FHB	E1914H	T-1159	
Monitor, Scree	Flat	Dell	CN04FF47641803CN2FEB	E1914H	T-1157	
Monitor, Scree	Flat	Dell	CN04FF47641803CF0CNU	E1914H	T-1149	
Monitor, Scree	Flat	Dell	CN04FF47641803CF0CFU	E1914H	T-1162	
Monitor, Scree	Flat	Dell	CN04FF47641803CN2E6B	E1914H	T-1161	
Monitor, Scree	Flat	Dell	CN04FF47641803CF02EU	E1914H	T-1156	

Monitor, Flat Scree	Dell	CN04FF47641803CN2DLB	E1914H	T-1152	
Monitor, Flat Scree	Dell	CN04FF47641803CF0CAU	E1914H	T-1148	

Monitor, Flat Scree	Dell	CN04FF47641803CF0CPU	E1914H	T-1143	
Monitor, Flat Scree	Dell	CN04FF47641803CN2EQB	E1914H	T-1151	
Monitor, Flat Scree	Dell	CN04FF47641803CF0CHU	E1914H	T-1164	
Monitor, Flat Scree	Dell	CN04FF47641803CN2E5B	E1914H	T-1166	
Monitor, Flat Scree	Dell	CN04FF47641803CN2DKB	E1914H	T-1153	
Monitor, Flat Scree	Dell	CN04FF47641803CN2E9B	E1914H	T-1147	
Monitor, Flat Scree	Dell	CN04FF47641803CF0CLU	E1914H	T-1145	
Monitor, Flat Scree	Dell	CN04FF47641803CN2F1B	E1914H	T-1155	
Monitor, Flat Scree	Dell	CN04FF47641803CN2E8B	E1914H	T-1154	
Monitor, Flat Scree	Dell	CN04FF47641803CN2DJB	E1914H	T-1142	
Monitor, Flat Scree	Dell	CN04FF47641803CF02FU	E1914H	T-1165	
Monitor, Flat Scree	Dell	CN04FF47641803CF0AHU	E1914H	T-1163	
Monitor, Flat Scree	Dell	CN04FF47641803CN2FLB	E1914H	T-1160	
Monitor, Flat Scree	Dell	CN04FF47641803CN2EVB	E1914H	T-1167	
Monitor, Flat Scree	Dell	CN04FF47641803CN2DNB	E1912H	T-1073	
Monitor, Flat Scree	Dell	CN0R16JC7287237FCGUB	E1912H	T-1078	
Monitor, Flat Scree	Dell	CN0R16JC7287237FCFYB	E1912H	T-1059	
Monitor, Flat Scree	Dell	CN0R16JC7287237FCHUB	E1912H	T-1070	
Monitor, Flat Scree	Dell	CN0R16JC7287237FCGWB	E1912H	T-1068	

Monitor, Flat Screen	Dell	CN0R16JC7287237AF7RB	E1912H	T-1064	
Monitor, Flat Screen	Dell	CN0R16JC7287237FCGCB	E1912H	T-1066	
Monitor, Flat Screen	Dell	CN0R16JC7287237FCKGB	E1912H	T-1269	
Monitor, Flat Screen	Dell	CN0R16JC7287237FCFUB	E1912H	T-1060	
Monitor, Flat Screen	Dell	CN0R16JC7287237FCH8B	E1912H	T-1048	
Monitor, Flat Screen	Dell	CN0R16JC7287237FCGMB	E1912H	T-1079	
Monitor, Flat Screen	Dell	CN0R16JC7287237FCG0B	E1912H	T-1056	
Monitor, Flat Screen	Dell	CN0R16JC7287237FCG2B	E1912H	T-1057	
Monitor, Flat Screen	Dell	CN0R16JC7287237FCFLB	E1912H	T-1075	
Monitor, Flat Screen	Dell	CN0R16JC7287237FCJ8B	E1912H	T-1275	
Monitor, Flat Screen	Dell	CN0R16JC7287237FCG9B	E1912H	T-1061	
Monitor, Flat Screen	Dell	CN0R16JC7287237FCGYB	E1912H	T-1081	
Monitor, Flat Screen	Dell	CN0R16JC7287237FCHNB	E1912H	T-1051	
Monitor, Flat Screen	Dell	CN0R16JC7287237FCGDB	E1912H	T-1264	
Monitor, Flat Screen	Dell	CN0R16JC7287237FCGAB	E1912H	T-1080	
Monitor, Flat Screen	Dell	CN0R16JC7287237FCPRB	E1912H	T-1067	
Monitor, Flat Screen	Dell	CN0R16JC7287237FCHEB	E1912H	T-1071	
Monitor, Flat Screen	Dell	CN0R16JC7287237AFVVB	E1912H	T-1065	
Monitor, Flat Screen	Dell	CN0R16JC7287237FCGRB	E1912H	T-1074	
Monitor, Flat Screen	Dell	CN0R16JC7287237FCFWB	E1912H	T-1063	
Monitor, Flat Screen	Dell	CN0R16JC7287237AHHCB	E1912H	T-1062	
Monitor, Flat Screen	Dell	CN0R16JC7287237FCG5B	E1912H	T-1077	
Monitor, Flat Screen	Dell	CN0R16JC7287237FCFVB	E1912H	T-1058	

Monitor, Flat Screen	Dell	CN0R16JC7287237FCG3B	E1912H	T-1069	
Monitor, Flat Screen	Dell	CN0R16JC7287237FCH9B	E1912H	T-1072	
Monitor, Flat Screen	Dell	CN0R16JC7287237FCH5B	E1912H	T-1032	
Monitor, Flat Screen	Dell	CN0R16JC7287237FCGGB	E1912H	T-1276	
Monitor, Flat Screen	Dell	CN0R16JC7287237FCGHB	E1912H	T-1263	

Monitor, Flat Screen	Dell	CN0R16JC7287237FCH6B	E1912H	T-1038	
Monitor, Flat Screen	Dell	CN0R16JC7287237FCH4B	E1912H	T-1053	
Monitor, Flat Screen	Dell	CN0R16JC7287237FCG1B	E1912H	T-1076	
Monitor, Flat Screen	Dell	CN0R16JC7287237FCJ4B	E1912H	T-1030	
Monitor, Flat Screen	Dell	CN0R16JC7287237FCHAB	E1912H	T-1044	
Monitor, Flat Screen	Dell	CN0R16JC7287237FCH2B	E1912H	T-1043	
Monitor, Flat Screen	Dell	CN0R16JC7287237FCGTB	E1912H	T-1052	
Monitor, Flat Screen	Dell	CN0R16JC7287237AFVTB	E1912H	T-1042	
Monitor, Flat Screen	Dell	CN0R16JC7287237FCGVB	E1912H	T-1031	
Monitor, Flat Screen	Dell	CN0R16JC7287237FCHRB	E1912H	T-1046	
Monitor, Flat Screen	Acer	ETLE10D1891160AB258595	V173	T-1451	
Monitor, Flat Screen	Dell	CN0R16JC7287237FCHCB	E1912H	T-1033	
Monitor, Flat Screen	Dell	CN0R16JC7287237FCHDB	E1912H	T-1045	
Monitor, Flat Screen	Dell	CN0R16JC7287237FCGEB	E1912H	T-1054	
Monitor, Flat Screen	Dell	CN0R16JC7287237FCH1B	E1912H	T-1036	
Monitor, Flat Screen	Dell	CN0R16JC7287237FCHTB	E1912H	T-1034	
Monitor, Flat Screen	Dell	CN0R16JC7287237FCHKB	E1912H	T-1039	

Monitor, Flat Screen	Dell	CN0R16JC7287237FCH0B	E1912H	T-1040	
Monitor, Flat Screen	Dell	CN0R16JC7287237FCH3B	E1912H	T-1037	
Monitor, Flat Screen	Dell	CN0R16JC7287237FCGNB	E1912H	T-1049	
Monitor, Flat Screen	Dell	CN0R16JC7287237FCGFB	E1912H	T-1050	
PC, Chrome OS	Acer	NXEF2AA002525028787600	C740	SCB-A-329	
PC, Chrome OS	Acer	NXEF2AA0025241F1DA7600	C740	T-A-0038	
PC, Chrome OS	Acer	NXEF2AA0025200F2187600	C740	SCB-A-287	
PC, Chrome OS	Dell	C5VL4H2	Chromebook 11 3189	SCB-C-37	
PC, Chrome OS	Dell	JK2C4H2	Chromebook 11 3189	SCB-C-93	
PC, Chrome OS	Dell	F2ZWGH2	Chromebook 11 3189	T-A-0422	
PC, Chrome OS	Acer	NXEF2AA0025250208A7600	C740	T-A-0134	
PC, Chrome OS	Dell	92T8KD2	Chromebook 113120 NonTouch	SCB-B-115	
PC, Chrome OS	Acer	NXEF2AA0025250287D7600	C740	SCB-A-305	
PC, Chrome OS	Acer	NXEF2AA002525028857600	C740	SCB-A-251	
PC, Chrome OS	Dell	14KDLH2	Chromebook 11 3189	T-A-0435	
PC, Chrome OS	Dell	CDBXGH2	Chromebook 11 3189	T-A-0444	
PC, Chrome OS	Dell	4S7F4H2	Chromebook	SCB-C-174	

			11 3189		
PC, Chrome OS	Dell	F6PT4H2	Chromebook 11 3190	SCB-C-25	
PC, Chrome OS	Dell	F6PT4H2	Chromebook 11 3190	SCB-C-154	
PC, Chrome OS	Acer	NXEF2AA002525073C07600	C740	T-A-0008	

PC, Chrome OS	Acer	NXEF2AA002514096227600	C740	SCB-A-200	
PC, Chrome OS	Acer	NXEF2AA0025261BB347600	C740	T-A-0201	
PC, Chrome OS	Acer	NXEF2AA002525028837600	C740	SCB-A-343	
Camera, Document	Epson	NCYF1Z07140	ELPDC11	T-5054	
Camera, Document	Elmo	1436399	MO-1	T-5002	
PC, Chrome OS	Acer	NXEF2AA0025241F2437600	C740	SCB-A-314	
PC, Chrome OS	Acer	NXEF2AA002525028577600	C740	SCB-A-300	
PC, Chrome OS	Acer	NXEF2AA0025250217E7600	C740	T-0969	
PC, Chrome OS	Acer	NXEF2AA0025200F24B7600	C740	SCB-C-319	
PC, Chrome OS	Acer	NXEF2AA0025241F2547600	C740	T-A-0027	
PC, Chrome OS	Acer	NXEF2AA002525027E47600	C740	SCB-A-289	
PC, Chrome OS	Acer	NXEF2AA0025251D8787600	C740	T-0991	
PC, Chrome OS	Acer	NXEF2AA002525028557600	C740	SCB-A-265	
PC, Chrome OS	Acer	NXEF2AA0025100D11E7600	C740	SCB-A-110	
PC, Chrome OS	Acer	NXEF2AA0025071F8ED7600	C740	T-0785	
PC, Chrome OS	Acer	NXEF2AA0025241F23C7600	C740	T-0992	

PC, Chrome OS	Acer	NXEF2AA0025241F2667600	C740	T-A-0039	
PC, Chrome OS	Acer	NXEF2AA0025071F47A7600	C740	T-0796	
PC, Chrome OS	Acer	NXEF2AA002525082397600	C740	T-0999	
PC, Chrome OS	Acer	NXEF2AA0025071F2357600	C740	T-0838	
PC, Chrome OS	Acer	NXEF2AA002525033597600	C740	T-0954	
PC, Chrome OS	Acer	NXEF2AA0025251DB707600	C740	T-A-0017	
PC, Chrome OS	Acer	NXEF2AA0025140187E7600	C740	SCB-A-68	
PC, Chrome OS	Acer	NXEF2AA002514095EF7600	C740	SCB-A-161	
PC, Chrome OS	Acer	NXEF2AA00252507E877600	C740	T-A-0006	
PC, Chrome OS	Acer	NXEF2AA00252507E0C7600	C740	T-A-0004	
PC, Chrome OS	Acer	NXEF2AA002525035277600	C740	T-0996	
PC, Chrome OS	Acer	NXEF2AA002525027BA7600	C740	T-0937	
PC, Chrome OS	Acer	NXEF2AA0025140967D7600	C740	SCB-A-201	
PC, Chrome OS	Acer	NXEF2AA002525083E37600	C740	T-A-0019	
PC, Chrome OS	Acer	NXEF2AA002525020D67600	C740	T-A-0143	
PC, Chrome OS	Dell	HPJC722	Chromebook 11	T-0635	
PC, Chrome OS	Dell	7NJC722	Chromebook 11	T-0644	
Digital Media Play	Apple	V51052CQZ38	iPad 1st Gen 16GB	T-6165	
Digital Media Play	Apple	J30351PLZ38	iPad 1st Gen 16GB	T-6155	

Digital Media Play	Apple	J3051LKRZ38	iPad 1st Gen 16GB	T-6157	
Digital Media Play	Apple	J30351MKZ38	iPad 1st Gen 16GB	T-6151	
Digital Media Play	Apple	J3051QQEZ38	iPad 1st Gen 16GB	T-6169	
Digital Media Play	Apple	V503350GETV	iPad 1st Gen 16GB	T-6171	

Digital Media Play	Apple	GB103NV6ETV	iPad 1st Gen 16GB	T-6150	
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Principal

Director of Schools

School Board Chairman

Other

Summary Financial Statement
MAY 31, 2020

Fiscal Year Time Lapse: 91.66

141 GENERAL PURPOSE SCHOOL

		-----Year-To-Date-----			-----MAY-----		
Account	Description	Budget Estimate	Actual	Percent Of Budget	Estimate Avg/Mth	Actual	Percent Of Avg
REVENUES							
40110	CURRENT PROPERTY TAX	2,119,554.00	2,059,497.90-	97.2	176,629.50	57,645.78-	32.6
40120	TRUSTEE'S COLLECTIONS - PRIOR YEAR	83,500.00	96,347.53-	115.4	6,958.33	2,873.97-	41.3
40125	TRUSTEE'S COLLECTIONS - BANKRUPTCY	450.00	1,886.08-	419.1	37.50	167.82-	447.5
40130	CIR CLK/CLK & MASTER COLLECTIONS-PR YR	31,000.00	28,216.02-	91.0	2,583.33	2,471.13-	95.7
40140	INTEREST AND PENALTY	13,000.00	13,504.26-	103.9	1,083.33	667.50-	61.6
40210	LOCAL OPTION SALES TAX	1,525,167.00	1,099,213.57-	72.1	127,097.25	135,779.43-	106.8
41110	MARRIAGE LICENSES	500.00	296.35-	59.3	41.67	35.60-	85.4
43511	TUITION - REGULAR DAY STUDENTS	2,000.00	1,250.00-	62.5	166.67	1,025.00-	615.0
43990	OTHER CHARGES FOR SERVICES	625.00	0.00	0.0	52.08	0.00	0.0
44110	INTEREST EARNED	30,000.00	24,897.30-	83.0	2,500.00	0.00	0.0
44570	CONTRIBUTIONS & GIFTS	47,711.00	39,150.30-	82.1	3,975.92	2,400.00-	60.4
44990	OTHER LOCAL REVENUES	21,000.00	20,338.41-	96.8	1,750.01	0.00	0.0
46511	BASIC EDUCATION PROGRAM	5,026,000.00	4,430,500.00-	88.2	418,833.33	0.00	0.0
46515	EARLY CHILDHOOD EDUCATION	90,016.00	68,962.59-	76.6	7,501.33	0.00	0.0
46520	SCHOOL FOOD SERVICE	0.00	4,156.96-	0.0	0.00	0.00	0.0
46590	OTHER STATE EDUCATION FUNDS	75,500.00	48,383.92-	64.1	6,291.67	0.00	0.0
46610	CAREER LADDER PROGRAM	20,000.00	18,201.84-	91.0	1,666.67	8,511.17-	510.7
46850	MIXED DRINK TAX	3,500.00	5,453.83-	155.8	291.67	500.12-	171.5
46981	SAFE SCHOOLS - ARRA	19,210.00	19,210.00-	100.0	1,600.83	0.00	0.0
46990	OTHER STATE REVENUES	0.00	8,049.35	0.0	0.00	0.00	0.0
47143	EDUCATION OF THE HANDICAPPED ACT	7,691.00	7,691.30-	100.0	640.92	0.00	0.0
47630	IMPACT AID	12,000.00	9,195.31-	76.6	1,000.00	0.00	0.0
49810	CITY GENERAL FUND TRANSFER	1,665,000.00	614,583.37-	36.9	138,750.00	50,416.67-	36.3
Total REVENUES		10,793,424.00	8,602,887.49-	79.7	899,452.01	262,494.19-	29.2
EXPENDITURES							
71100	REGULAR INSTRUCTION PROGRAM	4,739,422.00-	3,821,300.61	80.6	394,951.82-	406,060.06	102.8
71200	SPECIAL EDUCATION PROGRAM	662,861.00-	522,723.31	78.9	55,238.43-	52,656.28	95.3
71400	STUDENT BODY EDUCATION PROGRAM	96,361.00-	83,971.45	87.1	8,030.08-	6,616.64	82.4
72110	ATTENDANCE	50,031.00-	44,788.62	89.5	4,169.25-	3,495.72	83.8
72120	HEALTH SERVICES	279,509.00-	218,782.26	78.3	23,292.41-	23,555.20	101.1
72130	OTHER STUDENT SUPPORT	86,148.00-	66,368.48	77.0	7,179.00-	4,484.65	62.5
72210	REGULAR INSTRUCTION PROGRAM	594,468.00-	500,837.36	84.2	49,539.01-	48,407.85	97.7
72220	SPECIAL EDUCATION PROGRAM	202,967.00-	176,270.05	86.8	16,913.91-	16,463.98	97.3
72250	EDUCATIONAL TECHNOLOGY	417,000.00-	367,448.97	88.1	34,749.99-	46,020.73	132.4
72310	BOARD OF EDUCATION	154,500.00-	116,888.34	75.7	12,875.01-	10,429.53	81.0
72320	OFFICE OF THE SUPERINTENDENT	145,206.00-	131,077.34	90.3	12,100.50-	11,114.47	91.9
72410	OFFICE OF THE PRINCIPAL	475,100.00-	378,839.49	79.7	39,591.66-	37,688.48	95.2
72510	FISCAL SERVICES	153,641.00-	138,983.32	90.5	12,803.45-	11,246.16	87.8
72610	OPERATION OF PLANT	596,856.00-	488,625.98	81.9	49,737.99-	33,457.58	67.3
72620	MAINTENANCE OF PLANT	220,250.00-	203,889.60	92.6	18,354.18-	7,539.95	41.1
72710	TRANSPORTATION	10,250.00-	3,908.29	38.1	854.17-	123.44	14.5
72810	CENTRAL AND OTHER	146,240.00-	125,013.29	85.5	12,186.69-	11,239.10	92.2
73100	FOOD SERVICE	44,000.00-	40,484.03	92.0	3,666.67-	4,429.45	120.8

Summary Financial Statement
MAY 31, 2020

Fiscal Year Time Lapse: 91.66

141 GENERAL PURPOSE SCHOOL

Account	Description	-----Year-To-Date-----			-----MAY-----		
		Budget Estimate	Actual	Percent Of Budget	Estimate Avg/Mth	Actual	Percent Of Avg
EXPENDITURES							
73400	EARLY CHILDHOOD EDUCATION	105,000.00-	87,286.00	83.1	8,749.99-	8,703.89	99.5
76100	REGULAR CAPITAL OUTLAY	0.00	68,705.00	0.0	0.00	0.00	0.0
82330	EDUCATION	34,500.00-	33,792.00	97.9	2,875.00-	0.00	0.0
91300	EDUCATION CAPITAL PROJECTS	1,359,000.00-	140,578.16	10.3	113,250.00-	60,120.73	53.1
99100	TRANSFERS OUT	186,718.00-	208,709.93	111.8	15,559.84-	0.00	0.0
Total EXPENDITURES		10,760,028.00-	7,969,271.88	74.1	896,669.05-	803,853.89	89.6
Total GENERAL PURPOSE SCHOOL		33,396.00	633,615.61-	1897.3	2,782.96	541,359.70	9452.7
		=====	=====	=====	=====	=====	=====

Summary Financial Statement
MAY 31, 2020

Fiscal Year Time Lapse: 91.66

142 SCHOOL FEDERAL PROJECTS

Account	Description	-----Year-To-Date-----			-----MAY-----		
		Budget Estimate	Actual	Percent Of Budget	Estimate Avg/Mth	Actual	Percent Of Avg
REVENUES							
47141	ESEA TITLE I	245,581.15	168,154.24-	68.5	20,465.10	0.00	0.0
47143	EDUCATION OF THE HANDICAPPED ACT	228,846.18	145,925.01-	63.8	19,070.51	0.00	0.0
47145	SPECIAL EDUCATION PRESCHOOL GRANTS	27,025.97	14,567.38-	53.9	2,252.16	0.00	0.0
47189	TITLE II	30,278.48	17,195.30-	56.8	2,523.21	0.00	0.0
47590	OTHER FEDERAL THROUGH STATE	9,328.00	0.00	0.0	777.33	0.00	0.0
Total REVENUES		541,059.78	345,841.93-	63.9	45,088.31	0.00	0.0
EXPENDITURES							
71100	REGULAR INSTRUCTION PROGRAM	147,482.15-	102,215.38	69.3	12,290.17-	11,787.81	95.9
71200	SPECIAL EDUCATION PROGRAM	222,391.97-	160,058.14	72.0	18,532.67-	14,463.66	78.0
72130	OTHER STUDENT SUPPORT	2,000.00-	359.00	18.0	166.67-	0.00	0.0
72210	REGULAR INSTRUCTION PROGRAM	135,705.48-	105,168.76	77.5	11,308.79-	9,070.57	80.2
72220	SPECIAL EDUCATION PROGRAM	30,980.18-	17,754.00	57.3	2,581.68-	988.92	38.3
72710	TRANSPORTATION	2,500.00-	1,904.93	76.2	208.34-	0.00	0.0
Total EXPENDITURES		541,059.78-	387,460.21	71.6	45,088.32-	36,310.96	80.5
Total SCHOOL FEDERAL PROJECTS		0.00	41,618.28	0.0	0.01-	36,310.96	9600.0

Summary Financial Statement
MAY 31, 2020

Fiscal Year Time Lapse: 91.66

143 CENTRAL CAFETERIA

Account	Description	-----Year-To-Date-----			-----MAY-----		
		Budget Estimate	Actual	Percent Of Budget	Estimate Avg/Mth	Actual	Percent Of Avg
REVENUES							
43521	LUNCH PAYMENTS - CHILDREN	85,000.00	51,277.20-	60.3	7,083.33	0.00	0.0
43522	LUNCH PAYMENTS - ADULTS	10,000.00	8,703.25-	87.0	833.33	0.00	0.0
43523	INCOME FROM BREAKFAST	25,000.00	15,132.70-	60.5	2,083.33	0.00	0.0
43525	A LA CARTE SALES	37,500.00	24,871.75-	66.3	3,125.00	0.00	0.0
47111	SECTION 4 - LUNCH	233,750.00	226,356.09-	96.8	19,479.17	24,056.88-	123.5
47112	USDA - COMMODITIES	33,000.00	0.00	0.0	2,750.00	0.00	0.0
47113	BREAKFAST	100,000.00	101,659.99-	101.7	8,333.33	10,246.68-	123.0
47114	USDA - OTHER	0.00	3,748.31-	0.0	0.00	141.94-	0.0
47115	USDA FOOD SERVICE EQUIPMENT GRANT-ARRA	0.00	9,856.35-	0.0	0.00	0.00	0.0
49800	TRANSFERS IN	10,000.00	0.00	0.0	833.33	0.00	0.0
Total REVENUES		534,250.00	441,605.64-	82.7	44,520.82	34,445.50-	77.4
EXPENDITURES							
73100	FOOD SERVICE	534,250.00-	434,678.41	81.4	44,520.82-	45,259.57	101.7
Total EXPENDITURES		534,250.00-	434,678.41	81.4	44,520.82-	45,259.57	101.7
Total CENTRAL CAFETERIA		0.00	6,927.23-	0.0	0.00	10,814.07	0.0

G/L Month: 05 MAY
 Beginning Fund: 141 Beginning Function:
 Ending Fund: 143 Ending Function: ZZZZZ

* End of Report: CLINTON CITY SCHOOLS *

CLINTON CITY SCHOOL SYSTEM

212 N. Hicks Street Clinton, Tennessee 37716
Telephone (865) 457-0159 Fax (865) 463-0668
www.clintonschools.org



To: Clinton City School Board of Education

From: Scott B. Rhea, Accounting and Facilities 
Kelly Johnson, Director of Schools 

Date: June 11, 2020

Re: **Budget Amendment Number 5** (2019-2020 School Year)

GENERAL PURPOSE SCHOOL FUND:

The recommended Budget Amendment in GP School Fund decreases total anticipated revenues by \$234,000 and decreases total anticipated expenditures by \$211,750; resulting in a \$22,250 decrease in budgeted surplus.

- Decreases in BEP reflects actual allocation from State
- Decrease in Sales Tax reflects anticipated reduction in sales activity
- Decrease in Property Tax reflects anticipated reduction in timely collections
- Increases and decreases in payroll related expenditures reflect actual activity as of year end
- Increase in Regular Instruction Equipment of \$50,000 is due to equipment for 2020-21 readiness
- Increase in Administrative Equipment of \$17,000 is due to intercom replacement at SCES
- Increase in Building Improvements of \$7,000 is due to parking-lot lighting at NCES

FEDERAL PROJECTS FUND:

The recommended Budget Amendments in Federal Projects Funds reflect reclassification of expenditures that reflect actual results of activity.

CAFETERIA FUND:

The recommended Budget Amendment in Café Fund reflects the change in the revenue source:

- \$58,500 reduction in student and adult sales at school café
- \$204,000 increase in USDA claims from breakfast and lunch distribution at NCES
- \$145,000 increase in Contracted Services for breakfast and lunch distribution at NCES

Clinton City Schools							
Summary of Budgets and Amendments							
2019-2020							
		General		Federal			
		Purpose		Project		Cafeteria	
		School Fund		Fund		Fund	Total
Orginal Budget		\$8,977,299.00		\$592,436.00		\$534,250.00	\$10,103,985.00
Budget Amendment #1		\$305,911.00					\$305,911.00
Amended September Budget		\$9,283,210.00		\$592,436.00		\$534,250.00	\$10,409,896.00
Budget Amendment #2				(\$51,375.72)			(\$51,375.72)
Amended October Budget		\$9,283,210.00		\$541,060.28		\$534,250.00	\$10,358,520.28
Budget Amendment #3		\$1,476,818.00		-		-	\$1,476,818.00
Amended March Budget		\$10,760,028.00		\$541,060.28		\$534,250.00	\$11,835,338.28
Budget Amendment #4		-		-		-	-
Amended May Budget		\$10,760,028.00		\$541,060.28		\$534,250.00	\$11,835,338.28
Budget Amendment #5		\$ (211,750.00)		-		\$155,500.00	\$ (56,250.00)
Amended June Budget		\$10,548,278.00		\$541,060.28		\$689,750.00	\$11,779,088.28

**CLINTON CITY SCHOOLS- GENERAL PURPOSE FUND
BUDGET AMENDMENT (NUMBER 5)
JUNE 11, 2020**

INCREASE IN REVENUES

40120 TRUSTEE'S COLLECTIONS - PRIOR	12,500.00
40125 TRUSTEE'S COLLECTIONS - BANKRU	1,500.00
40130 CIR CLK/CLK & MASTER COLLECTIO	2,000.00
46520 SCHOOL FOOD SERVICE	4,000.00
46850 MIXED DRINK TAX	3,000.00
TOTAL INCREASE IN REVENUES	23,000.00

DECREASE IN REVENUES

40110 CURRENT PROPERTY TAX	(50,000.00)
40210 LOCAL OPTION SALES TAX	(100,000.00)
46511 BASIC EDUCATION PROGRAM	(107,000.00)
TOTAL DECREASE IN REVENUES	(257,000.00)
NET DECREASE IN REVENUES	(234,000.00)

INCREASE IN EXPENDITURES

71100-189	OTHER SALARIES & WAGES	1,000.00
71100-449	TEXTBOOKS	7,000.00
71100-499	OTHER SUPPLIES AND MATERIALS	2,500.00
71100-722-TECH	REGULAR INSTRUCTION EQUIPMENT	50,000.00
71200-198	NON-CERTIFIED SUBSTITUTE TEACH	500.00
71200-201	SOCIAL SECURITY	1,500.00
71200-204	STATE RETIREMENT	4,000.00
71400-189	OTHER SALARIES & WAGES	5,000.00
71400-599	OTHER CHARGES	6,000.00
72120-105-CSH	SUPERVISOR/DIRECTOR	1,127.00
72120-208	DENTAL INSURANCE	750.00
72120-524	IN SERVICE/STAFF DEVELOPMENT	250.00
72120-524-CSH	IN SERVICE/STAFF DEVELOPMENT	350.00
72210-212	EMPLOYER MEDICARE LIABILITY	1,750.00
72210-348	POSTAL CHARGES	500.00
72210-524	IN SERVICE/STAFF DEVELOPMENT	500.00
72220-204	STATE RETIREMENT	1,000.00
72220-207	MEDICAL INSURANCE	500.00
72250-722	REGULAR INSTRUCTION EQUIPMENT	5,000.00
72310-306	BANK CHARGES	500.00
72310-331	LEGAL SERVICES	1,500.00
72410-207	MEDICAL INSURANCE	5,500.00
72510-334	MAINTENANCE AGREEMENTS	1,500.00
72510-348	POSTAL CHARGES	500.00
72510-411	DATA PROCESSING SUPPLIES	500.00
72610-307	COMMUNICATION	250.00
72610-336	MAINTENANCE AND REPAIR SERVICE	2,000.00
72610-399	OTHER CONTRACTED SERVICES	2,500.00
72610-410	CUSTODIAL SUPPLIES	2,500.00
72610-499	OTHER SUPPLIES AND MATERIALS	1,000.00
72610-707	BUILDING IMPROVEMENTS	5,000.00
72620-338	MAINTENANCE AND REPAIR SERVICE	500.00
72620-701	ADMINISTRATION EQUIPMENT	17,000.00
72620-707	BUILDING IMPROVEMENTS	7,000.00
72620-712	HEATING AND AIR CONDITIONING E	5,000.00
72810-204	STATE RETIREMENT	1,000.00
72810-207	MEDICAL INSURANCE	2,750.00
73100-399	OTHER CONTRACTED SERVICES	2,500.00
73100-434	NATURAL GAS	750.00
73100-454	WATER AND SEWER	250.00
73400-163	AIDES	500.00
TOTAL INCREASE IN EXPENDITURES		148,727.00

DECREASE IN EXPENDITURES

71100-116	TEACHERS	(120,000.00)
71100-128	HOMEBOUND TEACHERS	(3,000.00)
71100-163	AIDES	(20,000.00)
71100-198	NON-CERTIFIED SUBSTITUTE TEACH	(7,000.00)
71100-201	SOCIAL SECURITY	(20,000.00)
71100-204	STATE RETIREMENT	(15,000.00)
71100-207	MEDICAL INSURANCE	(20,000.00)
71100-208	DENTAL INSURANCE	(500.00)
71100-212	EMPLOYER MEDICARE LIABILITY	(6,000.00)
71200-116	TEACHERS	(1,000.00)
71200-163	AIDES	(10,000.00)
71200-171	SPEECH PATHOLOGIST	(3,500.00)
71200-207	MEDICAL INSURANCE	(1,000.00)
71200-208	DENTAL INSURANCE	(500.00)
71400-163	AIDES	(10,000.00)
71400-201	SOCIAL SECURITY	(1,000.00)
71400-204	STATE RETIREMENT	(500.00)
72120-105	SUPERVISOR/DIRECTOR	(500.00)
72120-131	MEDICAL PERSONNEL	(5,500.00)
72120-201	SOCIAL SECURITY	(2,000.00)
72120-204	STATE RETIREMENT	(2,000.00)
72120-499-CSH	OTHER SUPPLIES	(1,477.00)
72130-123	GUIDANCE PERSONNEL	(5,000.00)
72130-201	SOCIAL SECURITY	(500.00)
72130-204	STATE RETIREMENT	(1,000.00)
72130-207	MEDICAL INSURANCE	(2,500.00)
72210-105	SUPERVISOR/DIRECTOR	(1,500.00)
72210-201	SOCIAL SECURITY	(1,500.00)
72210-204	STATE RETIREMENT	(1,500.00)
72210-207	MEDICAL INSURANCE	(10,000.00)
72210-355	TRAVEL	(500.00)
72220-124	PSYCHOLOGICAL PERSONNEL	(1,500.00)
72250-138	INSTRUCTIONAL COMPUTER PERSONN	(1,000.00)
72250-201	SOCIAL SECURITY	(500.00)
72250-204	STATE RETIREMENT	(500.00)
72310-506	LIABILITY INSURANCE	(4,000.00)
72310-510	TRUSTEE'S COMMISSION	(7,000.00)
72410-104	PRINCIPALS	(5,500.00)
72410-139	ASSISTANT PRINCIPALS	(7,500.00)
72410-161	SECRETARY(S)	(4,000.00)
72410-201	SOCIAL SECURITY	(2,500.00)
72410-204	STATE RETIREMENT	(2,000.00)
72410-212	EMPLOYER MEDICARE LIABILITY	(500.00)

72510-201	SOCIAL SECURITY	(500.00)
72610-166	CUSTODIAL PERSONNEL	(10,000.00)
72610-201	SOCIAL SECURITY	(1,000.00)
72610-204	STATE RETIREMENT	(5,500.00)
72610-207	MEDICAL INSURANCE	(12,500.00)
72610-351	RENTALS	(500.00)
72610-415	ELECTRICITY	(1,500.00)
72620-189	OTHER SALARIES & WAGES	(10,000.00)
72620-201	SOCIAL SECURITY	(1,000.00)
72620-335	MAINTENANCE AND REPAIR SERVICE	(5,000.00)
73100-415	ELECTRICITY	(2,000.00)
TOTAL DECREASE IN EXPENDITURES		(360,477.00)

NET DECREASE IN EXPENDITURES	(211,750.00)
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BUDGETED SURPLUS

NET DECREASE IN FUND BALANCE	(22,250.00)
BUDGETED SURPLUSS BEFORE AMENDMENT	33,396.00
BUDGETED SURPLUS AFTER AMENDMENT	11,146.00

CLINTON CITY SCHOOLS- FEDERAL PROJECTS FUNDS
BUDGET AMENDMENT (NUMBER 5)
JUNE 11, 2020

INCREASE IN EXPENDITURES

142-101-71100-198	SUBSTITUTE TEACHERS	170.00
142-915-71200-204	STATE RETIREMENT	325.00
TOTAL INCREASE IN EXPENDITURES		<u>495.00</u>

DECREASE IN EXPENDITURES

142-101-72210-499	OTHER SUPPLIES & MATERIALS	(170.00)
142-915-71200-207	MEDICAL INSURANCE	(300.00)
142-915-71200-208	DENTAL INSURANCE	(25.00)
TOTAL DECREASE IN EXPENDITURES		<u>(495.00)</u>

**CLINTON CITY SCHOOLS- CAFÉ FUND
BUDGET AMENDMENT (NUMBER 5)
JUNE 11, 2020**

INCREASE IN REVENUES

47111 SECTION 4 - LUNCH	120,000.00
47113 BREAKFAST	80,000.00
47114 USDA - OTHER	4,000.00
47115 USDA FOOD SERVICE EQUIPMENT GR	10,000.00
TOTAL INCREASE IN REVENUES	214,000.00

DECREASE IN REVENUES

43522 LUNCH PAYMENTS - ADULTS	(1,000.00)
43523 INCOME FROM BREAKFAST	(10,000.00)
43525 A LA CARTE SALES	(12,500.00)
43521 LUNCH PAYMENTS - CHILDREN	(35,000.00)
TOTAL DECREASE IN REVENUES	(58,500.00)
NET INCREASE IN REVENUES	155,500.00

INCREASE IN EXPENDITURES

73100-399	OTHER CONTRACTED SERVICES	145,000.00
73100-710	FOOD SERVICE EQUIPMENT	5,000.00
73100-336	MAINTENANCE AND REPAIR SERVICE	3,000.00
73100-306	BANK CHARGES	1,000.00
73100-435	OFFICE SUPPLIES	1,000.00
73100-410	CUSTODIAL SUPPLIES	500.00
TOTAL INCREASE IN EXPENDITURES		155,500.00
NET AFFECT ON FUND BALANCE		-

Prior Authorization Required

Expenditures that require prior authorizations, bidding, and the like, should be anticipated in time to permit processing and proper clearance of written authorization requests. Expenditures must not be made until authorizations have been granted.

The following expenditures must be approved by the local board (or the board's designee) or the local legislative body, as noted:

- a. The local board must approve the purchase of a single piece of equipment costing more than \$5,000, or a lesser amount, if mandated by the board, or by a public or private act.
- b. The local board must approve the purchase of equipment (regardless of cost) that is to be attached to or that requires the alteration of the building.
- c. The local board must approve the construction or installation of permanent fixtures.
- d. The local board must approve accounts payable that will not be liquidated during the current fiscal year.
- e. **The Local Legislative Body must approve lease purchase agreements or other contracts that will have the effect of creating long-term liabilities, since schools are prohibited from recording long-term liabilities in the school accounts.**

Limitations on Disbursements

Revenue raised for specific purposes must be expended for that purpose, unless otherwise authorized. Authorizations must be granted by the group or activity, club, or class that raised the revenue and must be properly documented.

Money raised through fundraising activities must be used for the authorized purpose. Any change of purpose must be approved by the director of schools.

Expenditures Made by Pupils and Employees

Students or school employees are not permitted to make purchases in the name of the school without proper written authorization. Schools are not liable to pay for any unauthorized purchases made by a student or school employee.

**CLINTON CITY SCHOOLS
SCHOOL BOARD MEETINGS
2020-2021**

July, 2019	No Meeting
August 13, 2020	Clinton Municipal Building
September 10, 2020	Clinton Municipal Building
October 8, 2020	Clinton Municipal Building
November 19, 2020	Clinton Municipal Building
December, 2020	No Meeting
January 14, 2021	Clinton Municipal Building
February 11, 2021	Clinton Municipal Building
March 11, 2021	Clinton Municipal Building
April 8, 2021	Clinton Municipal Building
May 13, 2021	Clinton Municipal Building
June 10, 2021	Clinton Municipal Building

**ANNUAL AGENDA OF THE CLINTON CITY SCHOOL BOARD OF EDUCATION
2020-2021**

JULY	NOVEMBER	MARCH
Attend TSBA Summer Law Institute	Attend TSBA Annual Conference	Complete Director's Evaluation Forms
No Meeting	Approve Report of School System/School Compliance	Approve Budget – First Reading
		Review Financial Audit for School Year
AUGUST	DECEMBER	APRIL
Elect New School Board Officers	No Meeting	Approve Budget – Second Reading
Introduce New Staff Members		
Recognize Recipients of the Otho Brown Scholarship	JANUARY	
	Approve Tenure for Teachers	MAY
		Approval of Local Textbooks Local Report Abstract
		Approve Consolidated Applications
September	FEBRUARY	Announce Retirements and Resignations of Staff
Attend TSBA Fall District Meeting	Attend TSBA Day on the Hill	
	Approve Sixth Grade Environmental camp	
October		JUNE
Approve Members for the "Disciplinary Hearing Authority" committee		Approve Director's Evaluation & Contract
		Approve Extension of Financial Obligations
		Approve School Board Meeting Schedule
		Approve Annual Agenda
		Approve Bid Contracts

Director Report
June 11, 2020

- An update on the CES addition is attached. Our scheduled completion date is August 7, 2020. You can now see the layout of the learning spaces. It is looking very nice!
- The Wiggles and Giggles parking lot is now complete. We will be adding an additional wooden fence to the back side at a future date. There will be shrubs/flowers planted between the parking lot and the curb this fall.
- We will continue our meal distribution at NCES through the month of June. We will not be serving meals the week of July 4. We will serve ETHRA meals for an additional 2 weeks in July. The details of this program are being worked out.
- The Clinton City Schools Think Tank has met twice this summer to begin preparation for re-opening the school year in August. Our intent is to return to school with additional supports to keep students safe. However, we are also working on three other back-up plans: full-time virtual instruction, concurrent brick/mortar, and intermittent virtual and brick/mortar. We are compiling the specifics for each plan and hope to have something ready to share with the board in early July.
- We will be submitting the CARES (ESSER) Grant on Monday to TDOE. This grant provides an additional \$156,000 to our system to help recover from the extended school closings. These things are included in the grant: purchasing additional student desks for social distancing, instructional supplies in the event of virtual instruction, additional student devices, hot spots for internet, additional sanitizing guns, virtual instruction content/platforms, extended learning opportunities, summer boost program, etc. The grant should be approved by June 30, 2020.
- TEMA approved to purchase and deliver additional infrared thermometers to all schools across the state at a 1:40 ratio. We have already requested the ones allocated to CCS. In addition to the ones that we have already purchased, we will have a total of 36 across all three schools to ensure students do not enter the classrooms with a fever.
- Many of our students across CCS are participating in the "Art in a Box Camp" this summer through Allison Swanner, CES art teacher. Due to COVID, she was unable to offer her week-long Exceptional Artist Camp. She has implemented a creative at-home camp where students can watch her self-created YouTube videos on a variety of art concepts and projects. Students are emailing her the final product. It has been a great opportunity for our students.
- NCES students had a wonderful online opportunity before the closing of school. Janie Jackson completed a book study online with the Blaze Reader's Society. They read the book *Insignificant Events in the Life of a Cactus* by Dusti Bowlin. Janie arranged for the author to hold a Google Meet with the book club students to discuss the book. The students were thrilled to be able to meet the author of the book! The author was very impressed at the level of questioning and engagement from our students. How awesome is that?!!
- August will be here before you know it! We can't wait to see students and families back with us!! Registration is occurring each day at Central Office from 8:00-3:30! Help us spread the word! We also have Pre-K spots open for eligible students!

CLINTON CITY SCHOOL SYSTEM

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To: Clinton City School Board of Education

From: Scott B. Rhea, Accounting and Facilities 

Date: June 11, 2020

Re: **CES Addition Progress Notes: Number 1** (2019-2020 School Year)

Original Completion Date: July 17, 2020

Revised Completion Date: August 7, 2020

Site Work (phase 1): 3/23 – 4/28/2020

Extra Days: 10 for Rock and 5 for rain

- Mobilization completed
- Demolition and excavation
- Relocate Fire Hydrant
- Drive-lane rock removal

Site Work (phase 2): 4/22/20 – 7/27/20

- Building pad
- Storm Drains

Building Addition: 5/4/20 – 8/7/20

- Survey building block corners x 2
- Footers and drains (dig, prep, pour)
- Underground plumbing
- Masonry stem walls (distributes load to/through footer)
- Concrete slab
- Masonry bearing wall – in progress at 6/11/2020 (completion date 6/18/2020)