

CLINTON CITY SCHOOL DISTRICT

Agenda

Meeting Type: Regular School Board Meeting

Location: Clinton Municipal Building

Date: 5/14/2020 5:30:00 PM

CLINTON CITY SCHOOL SYSTEM

"A Tradition of Excellence"

- I. Call to Order by Board Chair
- II. Approval of Agenda and/or Additions to the Agenda
- III. Consent Agenda
 - A. Approve Board of Education Minutes –04/09/20 ([Appendix A](#))
 - B. Approve Surplus of Technology ([Appendix B](#))
 - C. Approve Executive Committee Report: The Executive committee met on April 27, 2020, to approve contract amendment with Aramark Educational Services LLC: \$3.3986 per meal equivalent for year 4 of 5 year agreement.
- IV. Financial Report
 - A. Approve Financial Report – March and April ([Appendix C](#))
 - B. Approve Budget Amendment Four ([Appendix D](#))
- V. New Business Requiring Action by the Board
 - A. Approve 2020-2021 Salary Schedules on First and Second Reading ([Appendix E](#))
 - B. Approve 2020-2021 School Budget on Second Reading ([Appendix F](#))
 - C. Approve Community Eligibility Program (CEP) at North Clinton Elementary School
 - D. Approve English Language Arts Textbook Adoption ([Appendix G](#))
 - E. Approve FY20 Consolidated Application for IDEA/ESEA ([Appendix H](#))
- F. Approve New School Board Policy on First and Second Reading ([Appendix I](#))
 - 5.3051 FFCRA Leave
- VI. Reports/Information
 - The Next School Board Meeting - June 11, 2020 - Clinton Municipal Building (5:30 p.m.).
 - TSBA Summer Law Institute, Park Vista - Gatlinburg, July 16-18, 2020
 - The Director of Schools contract will be approved at the June School Board meeting
- VII. Director Report ([Appendix J](#))

VIII. Adjournment of Meeting

♦ Clinton Elementary ♦ North Clinton Elementary ♦ South Clinton Elementary

CLINTON CITY SCHOOL SYSTEM

"A Tradition of Excellence"

Clinton City Board of Education Regular Meeting Virtual Meeting Thursday, April 9, 2020 5:30 p.m.

The Clinton City Board of Education met Virtually on April 9, 2020. Board of Education members present were (roll call): David Queener, Kimberly Webster, Tim Bible, Joey Smith, Curtis Isabell, and Merle Pryse. Others attending were: Kelly Johnson, Jamie Jordan, Lori Collins, Suzanne Oliver, Scott Rhea, Danny Goins, Gwen Payne, and Kim Martin.

I. Call to Order by Board Chair

Chairman Bible called the meeting to order at 5:42 p.m.

II. Approve Agenda and/or Additions to the Agenda

Chairman Bible asked that the Financial report for March be removed from the agenda. A motion was made by David Queener to approve the agenda as amended, with a second by Merle Pryse. The motion carried 6-0 (roll call vote).

III. Consent Agenda

A. Approve Board of Education Minutes - 3/12/20

B. Approve Executive Committee Report: Revised 2020-2021 School Calendar

A motion was made to approve the Consent Agenda as presented by Joey Smith, with a second by Merle Pryse. The motion carried 6-0 (roll call vote).

IV. Financial Report:

Approve Financial Report – March: Removed from the agenda (will be available at the May School Board meeting).

V. New Business Requiring Action by the Board

A. **Approve 2020-2021 Budget First Reading:** Mr. Rhea reported on the 2020-2021 proposed balance budget. The General Purpose School Fund: Excluding the proposed 2020-2021 and current 2019-2020 budgets for the Clinton Elementary School addition; the proposed budget represents a decrease of less than 1% of the current 2019-2020 budget. No direct student services were affected by this slight decrease. The Federal Projects Fund: the proposed 2020-2021 budget represents an increase of 1.38% compared to the current 2019-2020 budget. Support services were slightly increased. The Cafeteria Fund: The 2020-2021 budget reflects changes in revenues and expenses anticipated to result from continued contract with Food Service Management Company. Revenue sources are expected to shift slightly from student payments to federal reimbursements. Proposed changes in FSMC contract for 2020-2021 are not available at this time.

	<u>1st Reading</u>
➤ General Purpose School Fund	\$9,562,558
➤ Federal Project fund	601,099
➤ Food Service Fund	526,000
Total Budget	\$10,689,657

A motion was made by David Queener to approve the first reading of the 2020-2021 Budget, with a second by Merle Pryse. The motion carried 6-0 (roll call vote).

B. Approve School Board Policies on First and Second Reading:

1.8011	Emergency Closings	Revised
5.1151	Telework During Emergencies	New

A motion was made by Curtis Isabell to approve the first and second reading of the above School Board policies, with a second by Kimberly Webster. The motion carried 6-0 (roll call vote).

VI. Reports/Information:

- **The Next School Board Meeting - May 14, 2020 - Clinton Municipal Building (5:30 p.m.)**
- **TSBA Summer Law Institute, Park Vista Hotel Gatlinburg, July 16-18, 2020**
- **The Director of Schools Evaluation packets have been given out, and Mollie Scarbrough has agreed to help again this year.**

VII. Director Report: Kelly Johnson shared several highlights and activities with the School Board regarding the school system.

VIII. Adjournment of Meeting

Chairman Bible adjourned the meeting at 6:18 p.m.

Respectfully submitted by Kim Martin, recording secretary

Dr. Tim Bible, Chairman

Kelly Johnson, Director of Schools

CLINTON CITY SCHOOLS
SURPLUS PROPERTY of Technology

Surplus property which has no value or has a value of less than five dollars (\$500) may be disposed of without the necessity of Bids. In order for such disposal without Bids, the Principal of the School with the surplus property, the Director of Schools, and the Chairman of the Board of Education must all agree in written form that the property is of no value or is of less value than five hundred dollars (\$500).

Item	Make	Serial Number	Model	Tag #	Notes
PC, Chromebook	Dell	C6JD4H2	Chromebook 11 3189	SCB-C-1	
PC, Chromebook	Dell	5QRV4H2	Chromebook 11 3189	SCB-C-3	
PC, Chromebook	Dell	F8YS4H2	Chromebook 11 3189	SCB-C-5	
PC, Chromebook	Dell	4LVT4H2	Chromebook 11 3189	SCB-C-6	
PC, Chromebook	Dell	1ZNT4H2	Chromebook 11 3189	SCB-C-7	
PC, Chromebook	Dell	D67M4H2	Chromebook 11 3189	SCB-C-9	
PC, Chromebook	Dell	FWSC4H2	Chromebook 11 3189	SCB-C-10	
PC, Chromebook	Dell	3KYC4H2	Chromebook 11 3189	SCB-C-11	
PC, Chromebook	Dell	5YHT4H2	Chromebook 11 3189	SCB-C-12	
PC, Chromebook	Dell	GF9T4H2	Chromebook 11 3189	SCB-C-15	

PC, Chromebook	Dell	5H7P4H2	Chromebook 11 3189	SCB-C-17	
PC, Chromebook	Dell	2P3T4H2	Chromebook 11 3189	SCB-C-18	
PC, Chromebook	Dell	H66V4H2	Chromebook 11 3189	SCB-C-20	
PC, Chromebook	Dell	3NNN4H2	Chromebook 11 3189	SCB-C-21	
PC, Chromebook	Dell	DW3D4H2	Chromebook 11 3189	SCB-C-24	
PC, Chromebook	Dell	61YS4H2	Chromebook 11 3189	SCB-C-25	
PC, Chromebook	Dell	JMPN4H2	Chromebook 11 3189	SCB-C-28	
PC, Chromebook	Dell	4DQW4H2	Chromebook 11 3189	SCB-C-31	
PC, Chromebook	Dell	2J7V4H2	Chromebook 11 3189	SCB-C-32	
PC, Chromebook	Dell	GCYF4H2	Chromebook 11 3189	SCB-C-33	
PC, Chromebook	Dell	3CQG4H2	Chromebook 11 3189	SCB-C-35	
PC, Chromebook	Dell	JRHB4H2	Chromebook 11 3189	SCB-C-38	
PC, Chromebook	Dell	J12P4H2	Chromebook 11 3189	SCB-C-39	
PC, Chromebook	Dell	D5SM4H2	Chromebook 11 3189	SCB-C-41	
PC, Chromebook	Dell	75BT4H2	Chromebook 11 3189	SCB-C-42	

PC, Chromebook	Dell	HXHN4H2	Chromebook 11 3189	SCB-C-44	
PC, Chromebook	Dell	9TYS4H2	Chromebook 11 3189	SCB-C-47	
PC, Chromebook	Dell	1R1P4H2	Chromebook 11 3189	SCB-C-52	
PC, Chromebook	Dell	GZGL4H2	Chromebook 11 3189	SCB-C-53	
PC, Chromebook	Dell	722M4H2	Chromebook 11 3189	SCB-C-55	
PC, Chromebook	Dell	2P4T4H2	Chromebook 11 3189	SCB-C-56	
PC, Chromebook	Dell	D7QW4H2	Chromebook 11 3189	SCB-C-60	
PC, Chromebook	Dell	JH7P4H2	Chromebook 11 3189	SCB-C-63	
PC, Chromebook	Dell	JLPN4H2	Chromebook 11 3189	SCB-C-65	
PC, Chromebook	Dell	6N7P4H2	Chromebook 11 3189	SCB-C-68	
PC, Chromebook	Dell	HJVT4H2	Chromebook 11 3189	SCB-C-69	
PC, Chromebook	Dell	BXNT4H2	Chromebook 11 3189	SCB-C-70	
PC, Chromebook	Dell	2DWT4H2	Chromebook 11 3189	SCB-C-74	
PC, Chromebook	Dell	DJ4T4H2	Chromebook 11 3189	SCB-C-78	
PC, Chromebook	Dell	5JVT4H2	Chromebook 11 3189	SCB-C-79	

PC, Chromebook	Dell	2GFM4H2	Chromebook 11 3189	SCB-C-80	
PC, Chromebook	Dell	J5YF4H2	Chromebook 11 3189	SCB-C-81	
PC, Chromebook	Dell	FPHB4H2	Chromebook 11 3189	SCB-C-82	
PC, Chromebook	Dell	5DHG4H2	Chromebook 11 3189	SCB-C-85	
PC, Chromebook	Dell	FD9T4H2	Chromebook 11 3189	SCB-C-86	
PC, Chromebook	Dell	GTRV4H2	Chromebook 11 3189	SCB-C-88	
PC, Chromebook	Dell	9PMW4H2	Chromebook 11 3189	SCB-C-90	
PC, Chromebook	Dell	J5NW4H2	Chromebook 11 3189	SCB-C-91	
PC, Chromebook	Dell	8YXS4H2	Chromebook 11 3189	SCB-C-93	
PC, Chromebook	Dell	4V1P4H2	Chromebook 11 3189	SCB-C-95	
PC, Chromebook	Dell	J2FF4H2	Chromebook 11 3189	SCB-C-96	
PC, Chromebook	Dell	JR1P4H2	Chromebook 11 3189	SCB-C-97	
PC, Chromebook	Dell	FGPW4H2	Chromebook 11 3189	SCB-C-100	
PC, Chromebook	Dell	JGPN4H2	Chromebook 11 3189	SCB-C-101	
PC, Chromebook	Dell	GYYS4H2	Chromebook 11 3189	SCB-C-102	

PC, Chromebook	Dell	HMJN4H2	Chromebook 11 3189	SCB-C-104	
PC, Chromebook	Dell	HHZF4H2	Chromebook 11 3189	SCB-C-106	
PC, Chromebook	Dell	C2KB4H2	Chromebook 11 3189	SCB-C-107	
PC, Chromebook	Dell	JP8C4H2	Chromebook 11 3189	SCB-C-108	
PC, Chromebook	Dell	9JPG4H2	Chromebook 11 3189	SCB-C-109	
PC, Chromebook	Dell	255G4H2	Chromebook 11 3189	SCB-C-110	
PC, Chromebook	Dell	HGHN4H2	Chromebook 11 3189	SCB-C-111	
PC, Chromebook	Dell	4H2F4H2	Chromebook 11 3189	SCB-C-187	
PC, Chromebook	Dell	6K5W4H2	Chromebook 11 3189	SCB-C-401	
PC, Chromebook	Dell	GB4G4H2	Chromebook 11 3189	SCB-C-115	
PC, Chromebook	Dell	FXPW4H2	Chromebook 11 3189	SCB-C-118	
PC, Chromebook	Dell	6RRV4H2	Chromebook 11 3189	SCB-C-119	
PC, Chromebook	Dell	9K1F4H2	Chromebook 11 3189	SCB-C-120	
PC, Chromebook	Dell	CR9T4H2	Chromebook 11 3189	SCB-C-121	
PC, Chromebook	Dell	997V4H2	Chromebook 11 3189	SCB-C-123	

PC, Chromebook	Dell	8X7M4H2	Chromebook 11 3189	SCB-C-124	
PC, Chromebook	Dell	5BKV4H2	Chromebook 11 3189	SCB-C-125	
PC, Chromebook	Dell	2X7M4H2	Chromebook 11 3189	SCB-C-126	
PC, Chromebook	Dell	CFQB4H2	Chromebook 11 3189	SCB-C-128	
PC, Chromebook	Dell	6N8C4H2	Chromebook 11 3189	SCB-C-129	
PC, Chromebook	Dell	6KMC4H2	Chromebook 11 3189	SCB-C-131	
PC, Chromebook	Dell	5J5W4H2	Chromebook 11 3189	SCB-C-132	
PC, Chromebook	Dell	8FDV4H2	Chromebook 11 3189	SCB-C-133	
PC, Chromebook	Dell	H3QW4H2	Chromebook 11 3189	SCB-C-135	
PC, Chromebook	Dell	1D2F4H2	Chromebook 11 3189	SCB-C-137	
PC, Chromebook	Dell	68PT4H2	Chromebook 11 3189	SCB-C-139	
PC, Chromebook	Dell	1C5W4H2	Chromebook 11 3189	SCB-C-140	
PC, Chromebook	Dell	3KWB4H2	Chromebook 11 3189	SCB-C-142	
Digital Media Player	Apple	DYVHM2AYDJ8R	iPad 3 32GB	T-6299	
Digital Media Player	Apple	DN6FTV8QDFHY	iPad 2 32GB	T-6025	

Digital Media Player	Apple	DKVGXITQDFHY	iPad 2 32GB	T-6226	
Digital Media Player	Apple	DN6H9S8XDFHW	iPad 2 16GB	T-6035	
Digital Media Player	Apple	DMPHRQXADJ8R	iPad 3 32GB	T-6034	
Digital Media Player	Apple	DMPFWFZLDFHW	iPad 2 16GB	T-6071	
Digital Media Player	Apple	DQTFH3MBDFHY	iPad 2 32GB	T-6055	Title I #6046
Digital Media Player	Apple	DLXFKAPNDFHY	iPad 2 32GB	T-6064	Title I #6048
Digital Media Player	Apple	DQTFJ68FDFHY	iPad 2 32GB	T-6037	Title I #6047
Digital Media Player	Apple	DN6FTJCKDFHY	iPad 2 32GB	T-6053	Title I #6044
Digital Media Player	Apple	DLXFK5B9DFHY	iPad 2 32GB	T-6056	GPSPED FY10
Digital Media Player	Apple	DMPFWFZLDFHW	iPad 2 16GB	T-6071	IDEA #5125
Digital Media Player	Apple	DLXFK4SFDFHY	iPad 2 32GB	T-6053	Title I #6040

Principal

Director of Schools

School Board Chairman

Other

Summary Financial Statement
MARCH 31, 2020

Fiscal Year Time Lapse: 75.00

141 GENERAL PURPOSE SCHOOL

Account	Description	-----Year-To-Date-----			-----MARCH-----		
		Budget Estimate	Actual	Percent Of Budget	Estimate Avg/Mth	Actual	Percent Of Avg
REVENUES							
40110	CURRENT PROPERTY TAX	2,119,554.00	1,819,165.46-	85.8	176,629.50	740,658.08-	419.3
40120	TRUSTEE'S COLLECTIONS - PRIOR YEAR	83,500.00	84,848.84-	101.6	6,958.33	11,791.00-	169.5
40125	TRUSTEE'S COLLECTIONS - BANKRUPTCY	450.00	1,657.11-	368.2	37.50	41.95-	111.9
40130	CIR CLK/CLK & MASTER COLLECTIONS-PR YR	31,000.00	23,385.56-	75.4	2,583.33	1,323.01-	51.2
40140	INTEREST AND PENALTY	13,000.00	10,893.67-	83.8	1,083.33	1,821.61-	168.1
40210	LOCAL OPTION SALES TAX	1,525,167.00	833,419.28-	54.6	127,097.25	184,767.96-	145.4
41110	MARRIAGE LICENSES	500.00	243.42-	48.7	41.67	20.35-	48.8
43511	TUITION - REGULAR DAY STUDENTS	2,000.00	175.00-	8.8	166.67	0.00	0.0
43990	OTHER CHARGES FOR SERVICES	625.00	0.00	0.0	52.08	0.00	0.0
44110	INTEREST EARNED	30,000.00	24,897.30-	83.0	2,500.00	2,263.24-	90.5
44570	CONTRIBUTIONS & GIFTS	47,711.00	36,200.30-	75.9	3,975.92	4,808.75-	120.9
44990	OTHER LOCAL REVENUES	21,000.00	20,420.41-	97.2	1,750.01	129.00-	7.4
46511	BASIC EDUCATION PROGRAM	5,026,000.00	3,942,000.00-	78.4	418,833.33	488,500.00-	116.6
46515	EARLY CHILDHOOD EDUCATION	90,016.00	55,323.06-	61.5	7,501.33	8,912.45-	118.8
46520	SCHOOL FOOD SERVICE	0.00	4,156.96-	0.0	0.00	0.00	0.0
46590	OTHER STATE EDUCATION FUNDS	75,500.00	30,296.94-	40.1	6,291.67	0.00	0.0
46610	CAREER LADDER PROGRAM	20,000.00	9,690.67-	48.5	1,666.67	0.00	0.0
46850	MIXED DRINK TAX	3,500.00	4,363.88-	124.7	291.67	559.93-	192.0
46981	SAFE SCHOOLS - ARRA	19,210.00	19,210.00-	100.0	1,600.83	0.00	0.0
46990	OTHER STATE REVENUES	0.00	8,049.35	0.0	0.00	0.00	0.0
47143	EDUCATION OF THE HANDICAPPED ACT	7,691.00	7,691.30-	100.0	640.92	0.00	0.0
47630	IMPACT AID	12,000.00	8,281.94-	69.0	1,000.00	0.00	0.0
49810	CITY GENERAL FUND TRANSFER	1,665,000.00	513,750.03-	30.9	138,750.00	50,416.67-	36.3
Total REVENUES		10,793,424.00	7,442,021.78-	68.9	899,452.01	1,496,014.00-	166.3
EXPENDITURES							
71100	REGULAR INSTRUCTION PROGRAM	4,739,422.00-	2,978,160.94	62.8	394,951.82-	332,204.65	84.1
71200	SPECIAL EDUCATION PROGRAM	662,861.00-	419,079.20	63.2	55,238.43-	42,883.14	77.6
71400	STUDENT BODY EDUCATION PROGRAM	96,361.00-	69,879.23	72.5	8,030.08-	4,038.14	50.3
72110	ATTENDANCE	50,031.00-	37,778.72	75.5	4,169.25-	3,311.74	79.4
72120	HEALTH SERVICES	279,509.00-	173,773.84	62.2	23,292.41-	17,640.36	75.7
72130	OTHER STUDENT SUPPORT	86,148.00-	57,499.17	66.7	7,179.00-	4,631.82	64.5
72210	REGULAR INSTRUCTION PROGRAM	594,468.00-	405,755.70	68.3	49,539.01-	47,428.53	95.7
72220	SPECIAL EDUCATION PROGRAM	202,967.00-	143,423.08	70.7	16,913.91-	16,497.89	97.5
72250	EDUCATIONAL TECHNOLOGY	417,000.00-	294,907.86	70.7	34,749.99-	25,802.86	74.3
72310	BOARD OF EDUCATION	154,500.00-	99,964.47	64.7	12,875.01-	21,382.00	166.1
72320	OFFICE OF THE SUPERINTENDENT	145,206.00-	108,848.40	75.0	12,100.50-	12,430.38	102.7
72410	OFFICE OF THE PRINCIPAL	475,100.00-	304,825.72	64.2	39,591.66-	60,232.55	152.1
72510	FISCAL SERVICES	153,641.00-	116,665.36	75.9	12,803.45-	11,652.97	91.0
72610	OPERATION OF PLANT	595,856.00-	416,136.90	69.8	49,654.65-	42,656.91	85.9
72620	MAINTENANCE OF PLANT	220,250.00-	168,537.47	76.5	18,354.18-	19,523.81	106.4
72710	TRANSPORTATION	10,250.00-	3,701.07	36.1	854.17-	358.55	42.0
72810	CENTRAL AND OTHER	146,240.00-	102,330.42	70.0	12,186.69-	11,247.26	92.3
73100	FOOD SERVICE	44,000.00-	32,600.02	74.1	3,666.67-	4,241.58	115.7

Summary Financial Statement
MARCH 31, 2020

Fiscal Year Time Lapse: 75.00

141 GENERAL PURPOSE SCHOOL

Account	Description	-----Year-To-Date-----			-----MARCH-----		
		Budget Estimate	Actual	Percent Of Budget	Estimate Avg/Mth	Actual	Percent Of Avg
EXPENDITURES							
73400	EARLY CHILDHOOD EDUCATION	105,000.00-	69,878.23	66.6	8,749.99-	8,703.88	99.5
76100	REGULAR CAPITAL OUTLAY	1,360,000.00-	68,334.25	5.0	113,333.34-	20,153.75	17.8
82330	EDUCATION	34,500.00-	33,792.00	97.9	2,875.00-	0.00	0.0
99100	TRANSFERS OUT	186,718.00-	61,110.84	32.7	15,559.84-	0.00	0.0
Total EXPENDITURES		10,760,028.00-	6,166,982.89	57.3	896,669.05-	707,022.77	78.8
Total GENERAL PURPOSE SCHOOL		33,396.00	1,275,038.89-	3817.9	2,782.96	788,991.23-	8350.8
		=====	=====	=====	=====	=====	=====

Summary Financial Statement
MARCH 31, 2020

Fiscal Year Time Lapse: 75.00

142 SCHOOL FEDERAL PROJECTS

Account	Description	-----Year-To-Date-----			-----MARCH-----		
		Budget Estimate	Actual	Percent Of Budget	Estimate Avg/Mth	Actual	Percent Of Avg
REVENUES							
47141	ESEA TITLE I	245,581.15	138,572.01-	56.4	20,465.10	18,511.33-	90.5
47143	EDUCATION OF THE HANDICAPPED ACT	228,846.18	122,060.47-	53.3	19,070.51	23,766.68-	124.6
47145	SPECIAL EDUCATION PRESCHOOL GRANTS	27,025.97	13,609.82-	50.4	2,252.16	7,361.94-	326.9
47189	TITLE II	30,278.48	16,982.58-	56.1	2,523.21	0.00	0.0
47590	OTHER FEDERAL THROUGH STATE	9,328.00	0.00	0.0	777.33	0.00	0.0
Total REVENUES		541,059.78	291,224.88-	53.8	45,088.31	49,639.95-	110.1
EXPENDITURES							
71100	REGULAR INSTRUCTION PROGRAM	147,482.15-	80,227.01	54.4	12,290.17-	6,344.83	51.6
71200	SPECIAL EDUCATION PROGRAM	222,391.97-	131,397.55	59.1	18,532.67-	14,499.34	78.2
72130	OTHER STUDENT SUPPORT	2,000.00-	359.00	18.0	166.67-	0.00	0.0
72210	REGULAR INSTRUCTION PROGRAM	135,705.48-	87,732.37	64.6	11,308.79-	8,638.56	76.4
72220	SPECIAL EDUCATION PROGRAM	30,980.18-	16,765.08	54.1	2,581.68-	793.14	30.7
72710	TRANSPORTATION	2,500.00-	1,904.93	76.2	208.34-	285.73	137.1
Total EXPENDITURES		541,059.78-	318,385.94	58.8	45,088.32-	30,561.60	67.8
Total SCHOOL FEDERAL PROJECTS		0.00	27,161.06	0.0	0.01-	19,078.35-	3500.0

Summary Financial Statement
MARCH 31, 2020

Fiscal Year Time Lapse: 75.00

143 CENTRAL CAFETERIA

Account	Description	-----Year-To-Date-----			-----MARCH-----		
		Budget Estimate	Actual	Percent Of Budget	Estimate Avg/Mth	Actual	Percent Of Avg
REVENUES							
43521	LUNCH PAYMENTS - CHILDREN	85,000.00	51,277.20-	60.3	7,083.33	4,128.00-	58.3
43522	LUNCH PAYMENTS - ADULTS	10,000.00	8,678.25-	86.8	833.33	221.50-	26.6
43523	INCOME FROM BREAKFAST	25,000.00	15,132.70-	60.5	2,083.33	1,167.60-	56.0
43525	A LA CARTE SALES	37,500.00	24,871.75-	66.3	3,125.00	2,283.50-	73.1
47111	SECTION 4 - LUNCH	233,750.00	202,299.21-	86.5	19,479.17	74,186.55-	380.9
47112	USDA - COMMODITIES	33,000.00	0.00	0.0	2,750.00	0.00	0.0
47113	BREAKFAST	100,000.00	91,413.31-	91.4	8,333.33	32,423.56-	389.1
47114	USDA - OTHER	0.00	3,606.37-	0.0	0.00	568.70-	0.0
47115	USDA FOOD SERVICE EQUIPMENT GRANT-ARRA	0.00	9,856.35-	0.0	0.00	0.00	0.0
49800	TRANSFERS IN	10,000.00	0.00	0.0	833.33	0.00	0.0
Total REVENUES		534,250.00	407,135.14-	76.2	44,520.82	114,979.41-	258.3
EXPENDITURES							
73100	FOOD SERVICE	534,250.00-	387,755.11	72.6	44,520.82-	126,119.62	283.3
Total EXPENDITURES		534,250.00-	387,755.11	72.6	44,520.82-	126,119.62	283.3
Total CENTRAL CAFETERIA		0.00	19,380.03-	0.0	0.00	11,140.21	0.0

G/L Month: 03 MARCH
Beginning Fund: 141 Beginning Function:
Ending Fund: 143 Ending Function: ZZZZZ

* End of Report: CLINTON CITY SCHOOLS *

Summary Financial Statement
APRIL 30, 2020

Fiscal Year Time Lapse: 83.33

141 GENERAL PURPOSE SCHOOL

		-----Year-To-Date-----			-----APRIL-----		
Account	Description	Budget Estimate	Actual	Percent Of Budget	Estimate Avg/Mth	Actual	Percent Of Avg
REVENUES							
40110	CURRENT PROPERTY TAX	2,119,554.00	2,001,852.12-	94.4	176,629.50	182,686.66-	103.4
40120	TRUSTEE'S COLLECTIONS - PRIOR YEAR	83,500.00	93,473.56-	111.9	6,958.33	8,624.72-	123.9
40125	TRUSTEE'S COLLECTIONS - BANKRUPTCY	450.00	1,718.26-	381.8	37.50	61.15-	163.1
40130	CIR CLK/CLK & MASTER COLLECTIONS-PR YR	31,000.00	25,744.89-	83.0	2,583.33	2,359.33-	91.3
40140	INTEREST AND PENALTY	13,000.00	12,836.76-	98.7	1,083.33	1,943.09-	179.4
40210	LOCAL OPTION SALES TAX	1,525,167.00	963,434.14-	63.2	127,097.25	130,014.86-	102.3
41110	MARRIAGE LICENSES	500.00	260.75-	52.2	41.67	17.33-	41.6
43511	TUITION - REGULAR DAY STUDENTS	2,000.00	225.00-	11.3	166.67	50.00-	30.0
43990	OTHER CHARGES FOR SERVICES	625.00	0.00	0.0	52.08	0.00	0.0
44110	INTEREST EARNED	30,000.00	24,897.30-	83.0	2,500.00	0.00	0.0
44570	CONTRIBUTIONS & GIFTS	47,711.00	36,750.30-	77.0	3,975.92	550.00-	13.8
44990	OTHER LOCAL REVENUES	21,000.00	20,338.41-	96.8	1,750.01	82.00	4.7
46511	BASIC EDUCATION PROGRAM	5,026,000.00	4,430,500.00-	88.2	418,833.33	488,500.00-	116.6
46515	EARLY CHILDHOOD EDUCATION	90,016.00	68,962.59-	76.6	7,501.33	13,639.53-	181.8
46520	SCHOOL FOOD SERVICE	0.00	4,156.96-	0.0	0.00	0.00	0.0
46590	OTHER STATE EDUCATION FUNDS	75,500.00	48,383.92-	64.1	6,291.67	18,086.98-	287.5
46610	CAREER LADDER PROGRAM	20,000.00	9,690.67-	48.5	1,666.67	0.00	0.0
46850	MIXED DRINK TAX	3,500.00	4,953.71-	141.5	291.67	589.83-	202.2
46981	SAFE SCHOOLS - ARRA	19,210.00	19,210.00-	100.0	1,600.83	0.00	0.0
46990	OTHER STATE REVENUES	0.00	8,049.35	0.0	0.00	0.00	0.0
47143	EDUCATION OF THE HANDICAPPED ACT	7,691.00	7,691.30-	100.0	640.92	0.00	0.0
47630	IMPACT AID	12,000.00	9,195.32-	76.6	1,000.00	913.38-	91.3
49810	CITY GENERAL FUND TRANSFER	1,665,000.00	564,166.70-	33.9	138,750.00	50,416.67-	36.3
Total REVENUES		10,793,424.00	8,340,393.31-	77.3	899,452.01	898,371.53-	99.9
EXPENDITURES							
71100	REGULAR INSTRUCTION PROGRAM	4,739,422.00-	3,415,240.55	72.1	394,951.82-	437,079.61	110.7
71200	SPECIAL EDUCATION PROGRAM	662,861.00-	470,067.03	70.9	55,238.43-	50,987.83	92.3
71400	STUDENT BODY EDUCATION PROGRAM	96,361.00-	74,678.81	77.5	8,030.08-	4,799.58	59.8
72110	ATTENDANCE	50,031.00-	41,292.90	82.5	4,169.25-	3,514.18	84.3
72120	HEALTH SERVICES	279,509.00-	195,227.06	69.8	23,292.41-	21,453.22	92.1
72130	OTHER STUDENT SUPPORT	86,148.00-	61,883.83	71.8	7,179.00-	4,384.66	61.1
72210	REGULAR INSTRUCTION PROGRAM	594,468.00-	452,429.51	76.1	49,539.01-	46,673.81	94.2
72220	SPECIAL EDUCATION PROGRAM	202,967.00-	159,806.07	78.7	16,913.91-	16,382.99	96.9
72250	EDUCATIONAL TECHNOLOGY	417,000.00-	321,428.24	77.1	34,749.99-	26,520.38	76.3
72310	BOARD OF EDUCATION	154,500.00-	106,458.81	68.9	12,875.01-	6,494.34	50.4
72320	OFFICE OF THE SUPERINTENDENT	145,206.00-	119,962.87	82.6	12,100.50-	11,114.47	91.9
72410	OFFICE OF THE PRINCIPAL	475,100.00-	341,151.01	71.8	39,591.66-	36,325.29	91.7
72510	FISCAL SERVICES	153,641.00-	127,737.16	83.1	12,803.45-	11,071.80	86.5
72610	OPERATION OF PLANT	595,856.00-	454,453.40	76.3	49,654.65-	38,316.50	77.2
72620	MAINTENANCE OF PLANT	220,250.00-	189,063.67	85.8	18,354.18-	20,526.20	111.8
72710	TRANSPORTATION	10,250.00-	3,784.85	36.9	854.17-	83.78	9.8
72810	CENTRAL AND OTHER	146,240.00-	113,774.19	77.8	12,186.69-	11,443.77	93.9
73100	FOOD SERVICE	44,000.00-	36,054.58	81.9	3,666.67-	3,454.56	94.2

Summary Financial Statement
APRIL 30, 2020

Fiscal Year Time Lapse: 83.33

141 GENERAL PURPOSE SCHOOL

Account	Description	-----Year-To-Date-----			-----APRIL-----		
		Budget Estimate	Actual	Percent Of Budget	Estimate Avg/Mth	Actual	Percent Of Avg
EXPENDITURES							
73400	EARLY CHILDHOOD EDUCATION	105,000.00-	78,582.11	74.8	8,749.99-	8,703.88	99.5
76100	REGULAR CAPITAL OUTLAY	1,360,000.00-	68,705.00	5.1	113,333.34-	370.75	0.3
82330	EDUCATION	34,500.00-	33,792.00	97.9	2,875.00-	0.00	0.0
91300	EDUCATION CAPITAL PROJECTS	0.00	80,457.43	0.0	0.00	80,457.43	0.0
99100	TRANSFERS OUT	186,718.00-	208,709.93	111.8	15,559.84-	147,599.09	948.6
Total EXPENDITURES		10,760,028.00-	7,154,741.01	66.5	896,669.05-	987,758.12	110.2
Total GENERAL PURPOSE SCHOOL		33,396.00	1,185,652.30-	3550.3	2,782.96	89,386.59	3211.9
		=====	=====	=====	=====	=====	=====

Summary Financial Statement
APRIL 30, 2020

Fiscal Year Time Lapse: 83.33

142 SCHOOL FEDERAL PROJECTS

Account	Description	-----Year-To-Date-----			-----APRIL-----		
		Budget Estimate	Actual	Percent Of Budget	Estimate Avg/Mth	Actual	Percent Of Avg
REVENUES							
47141	ESEA TITLE I	245,581.15	168,154.24-	68.5	20,465.10	29,582.23-	144.5
47143	EDUCATION OF THE HANDICAPPED ACT	228,846.18	145,925.01-	63.8	19,070.51	23,864.54-	125.1
47145	SPECIAL EDUCATION PRESCHOOL GRANTS	27,025.97	14,567.38-	53.9	2,252.16	957.56-	42.5
47189	TITLE II	30,278.48	17,195.30-	56.8	2,523.21	212.72-	8.4
47590	OTHER FEDERAL THROUGH STATE	9,328.00	0.00	0.0	777.33	0.00	0.0
Total REVENUES		541,059.78	345,841.93-	63.9	45,088.31	54,617.05-	121.1
EXPENDITURES							
71100	REGULAR INSTRUCTION PROGRAM	147,482.15-	90,427.57	61.3	12,290.17-	10,200.56	83.0
71200	SPECIAL EDUCATION PROGRAM	222,391.97-	145,594.48	65.5	18,532.67-	14,196.93	76.6
72130	OTHER STUDENT SUPPORT	2,000.00-	359.00	18.0	166.67-	0.00	0.0
72210	REGULAR INSTRUCTION PROGRAM	135,705.48-	96,098.19	70.8	11,308.79-	8,365.82	74.0
72220	SPECIAL EDUCATION PROGRAM	30,980.18-	16,765.08	54.1	2,581.68-	0.00	0.0
72710	TRANSPORTATION	2,500.00-	1,904.93	76.2	208.34-	0.00	0.0
Total EXPENDITURES		541,059.78-	351,149.25	64.9	45,088.32-	32,763.31	72.7
Total SCHOOL FEDERAL PROJECTS		0.00	5,307.32	0.0	0.01-	21,853.74-	7400.0

Summary Financial Statement
APRIL 30, 2020

Fiscal Year Time Lapse: 83.33

143 CENTRAL CAFETERIA

Account	Description	-----Year-To-Date-----			-----APRIL-----		
		Budget Estimate	Actual	Percent Of Budget	Estimate Avg/Mth	Actual	Percent Of Avg
REVENUES							
43521	LUNCH PAYMENTS - CHILDREN	85,000.00	51,277.20-	60.3	7,083.33	0.00	0.0
43522	LUNCH PAYMENTS - ADULTS	10,000.00	8,703.25-	87.0	833.33	25.00-	3.0
43523	INCOME FROM BREAKFAST	25,000.00	15,132.70-	60.5	2,083.33	0.00	0.0
43525	A LA CARTE SALES	37,500.00	24,871.75-	66.3	3,125.00	0.00	0.0
47111	SECTION 4 - LUNCH	233,750.00	202,299.21-	86.5	19,479.17	0.00	0.0
47112	USDA - COMMODITIES	33,000.00	0.00	0.0	2,750.00	0.00	0.0
47113	BREAKFAST	100,000.00	91,413.31-	91.4	8,333.33	0.00	0.0
47114	USDA - OTHER	0.00	3,606.37-	0.0	0.00	0.00	0.0
47115	USDA FOOD SERVICE EQUIPMENT GRANT-ARRA	0.00	9,856.35-	0.0	0.00	0.00	0.0
49800	TRANSFERS IN	10,000.00	0.00	0.0	833.33	0.00	0.0
Total REVENUES		534,250.00	407,160.14-	76.2	44,520.82	25.00-	0.1
EXPENDITURES							
73100	FOOD SERVICE	534,250.00-	389,418.84	72.9	44,520.82-	1,663.73	3.7
Total EXPENDITURES		534,250.00-	389,418.84	72.9	44,520.82-	1,663.73	3.7
Total CENTRAL CAFETERIA		0.00	17,741.30-	0.0	0.00	1,638.73	0.0

G/L Month: 04 APRIL
Beginning Fund: 141 Beginning Function:
Ending Fund: 143 Ending Function: ZZZZZ



* End of Report: CLINTON CITY SCHOOLS *

CLINTON CITY SCHOOL SYSTEM

212 N. Hicks Street Clinton, Tennessee 37716
Telephone (865) 457-0159 Fax (865) 463-0668
www.clintonschools.org



To: Clinton City School Board of Education

From: Scott B. Rhea, Accounting and Facilities 
Kelly Johnson, Director of Schools 

Date: May 14, 2020

Re: **Budget Amendment Number 4** (2019-2020 School Year)

GENERAL PURPOSE SCHOOL FUND:

The recommended Budget Amendment in GP School Fund reclassifies expenditures to better describe the nature of CES addition expenditures. No increase or decrease in expenditures.

FEDERAL PROJECTS FUND:

No recommended Budget Amendments in Federal Projects Funds at this time.

CAFETERIA FUND:

No recommended Budget Amendment in Cafeteria Fund at this time.

Clinton City Schools					
Summary of Budgets and Amendments					
2019-2020					
	General	Federal	Cafeteria		
	Purpose	Project	Fund		
	School Fund	Fund	Fund	Total	
Orginal Budget	\$8,977,299.00	\$592,436.00	\$534,250.00	\$10,103,985.00	
Budget Amendment #1	\$305,911.00			\$305,911.00	
Amended September Budget	\$9,283,210.00	\$592,436.00	\$534,250.00	\$10,409,896.00	
Budget Amendment #2		(\$51,375.72)		(\$51,375.72)	
Amended October Budget	\$9,283,210.00	\$541,060.28	\$534,250.00	\$10,358,520.28	
Budget Amendment #3	\$1,476,818.00	-	-	\$1,476,818.00	
Amended March Budget	\$10,760,028.00	\$541,060.28	\$534,250.00	\$11,835,338.28	
Budget Amendment #4	-	-	-	-	
Amended May Budget	\$10,760,028.00	\$541,060.28	\$534,250.00	\$11,835,338.28	

Clinton City Schools
Budget Amendment (Number 4)
September 12, 2019

General Purpose School Fund (141)		
Appropriation		
INCREASE APPROPRIATION CODE		
141-91300-304	Architects	\$90,000.00
141-91300-321	Engineering	\$30,000.00
141-91300-399	Other Contracted Services	\$1,500.00
141-71300-706	Building Construction	\$1,152,500.00
141-91300-707	Building Improvement	\$85,000.00
141-72610-502	Building Insurance	\$1,000.00
	Total	\$1,360,000.00
DECREASE APPROPRIATION CODE		
141-76100-304	Architects	\$20,000.00
141-76100-321	Engineering	\$90,000.00
141-76100-706	Building Construction	\$1,250,000.00
	Total	\$1,360,000.00

CLINTON CITY SCHOOL SYSTEM

212 N. Hicks Street Clinton, Tennessee 37716
Telephone (865) 457-0159 Fax (865) 463-0668
www.clintonschools.org



To: Clinton City School Board
From: Kelly Johnson, Director of Schools *KJ*
RE: One-Time Legacy Stipend for 2020-21 Contracts
Date: May 14, 2020

The salary schedule for the 2020-21 school year will remain the same as the previous year. Each staff member will receive their step increase according to the proposed salary schedule. In order to ensure all staff members receive slightly more this year than last year, there will be a one-time legacy stipend given to staff members that have topped out on the salary schedule. This is a one-time stipend that is not included on the approved salary schedule. It will be added as an additional one-time stipend to applicable contracts.

Certified: \$500
Classified: \$300

Clinton City Schools
Salary Schedule
2020-2021

Teachers

STEP	BS Degree	MS Degree	EDS, EdD & PhD Degree
0	42,236	44,736	46,736
1	42,601	45,101	47,101
2	42,966	45,466	47,466
3	43,331	45,831	47,831
4	43,696	46,196	48,196
5	44,089	46,589	48,589
6	44,482	46,982	48,982
7	44,875	47,375	49,375
8	45,268	47,768	49,768
9	45,717	48,217	50,217
10	46,166	48,666	50,666
11	46,615	49,115	51,115
12	47,064	49,564	51,564
13	47,597	50,097	52,097
14	48,130	50,630	52,630
15	48,663	51,163	53,163
16	49,196	51,696	53,696
17	49,842	52,342	54,342
18	50,488	52,988	54,988
19	51,134	53,634	55,634
20	51,780	54,280	56,280
21	52,510	55,010	57,010
22	53,240	55,740	57,740
23	53,970	56,470	58,470
24	54,700	57,200	59,200
25	55,514	58,014	60,014
26	56,328	58,828	60,828
27	57,142	59,642	61,642
28	57,954	60,454	62,454

Clinton City Schools
Salary Schedule
2020-2021

Instructional Assistants

<u>LEVEL</u>	<u>BASE PAY</u> <u>DAILY RATE</u>	<u>ANNUAL</u> <u>SALARY</u>
0	85.01	17,002
1	87.01	17,403
2	89.02	17,803
3	91.02	18,204
4	93.02	18,605
5	95.03	19,006
6	97.03	19,406
7	99.04	19,807
8	101.04	20,208
9	103.04	20,608
10	105.05	21,009
11	107.05	21,410
12	109.05	21,811
13	111.06	22,211
14	113.06	22,612
15	115.06	23,013
16	117.07	23,413
17	119.07	23,814
18	121.07	24,215
19	123.08	24,616
20	125.08	25,016
21	127.09	25,417
22	129.09	25,818
23	131.09	26,218
24	133.10	26,619
25	135.10	27,020
26	137.10	27,421
27	139.11	27,821
28	141.11	28,222

*BASED ON 200 DAY LETTER OF EMPLOYMENT
\$500/year Associates
\$1,000/year BS or higher

Clinton City Schools
Salary Schedule
2020-2021

School Secretaries

<u>LEVEL</u>	<u>BASE PAY</u> <u>DAILY RATE</u>	<u>ANNUAL</u> <u>SALARY</u>
0	95.74	20,106
1	98.34	20,652
2	100.94	21,198
3	103.54	21,744
4	106.14	22,290
5	108.74	22,836
6	111.34	23,382
7	113.94	23,928
8	116.54	24,474
9	119.14	25,019
10	121.74	25,565
11	124.34	26,111
12	126.94	26,657
13	129.54	27,203
14	132.14	27,749
15	134.74	28,295
16	137.34	28,841
17	139.94	29,387
18	142.54	29,933
19	145.14	30,479
20	147.74	31,025
21	150.34	31,571
22	152.94	32,116
23	155.54	32,662
24	158.13	33,208
25	160.73	33,754
26	163.33	34,300
27	165.93	34,846
28	168.53	35,392

Clinton City Schools
Technology Lab Instructor
Salary Schedule
2020-2021

<u>LEVEL</u>	<u>DAILY RATE</u>
0	129.02
1	131.02
2	133.02
3	135.02
4	137.02
5	139.02
6	141.02
7	143.02
8	145.02
9	147.02
10	149.02
11	151.02
12	153.02
13	155.02
14	157.02
15	159.02
16	161.02
17	163.02
18	165.02
19	167.02
20	169.02
21	171.02
22	173.02
23	175.02
24	177.02
25	179.02
26	181.02
27	183.02
28	185.02

*BASED ON 200 DAY LETTER OF EMPLOYMENT
\$500 Associates Degree
\$1,000 BS Degree or higher

Clinton City Schools
Salary Schedule
2020-2021

Principals

<u>STEP</u>	<u>MS</u>	<u>EdS</u>	<u>EdD/PhD</u>
0	61,025	63,025	65,025
1	61,825	63,825	65,825
2	62,625	64,625	66,625
3	63,425	65,425	67,425
4	64,225	66,225	68,225
5	65,025	67,025	69,025
6	65,825	67,825	69,825
7	66,625	68,625	70,625
8	67,425	69,425	71,425
9	68,225	70,225	72,225
10	69,025	71,025	73,025
11	69,825	71,825	73,825
12	70,625	72,625	74,625
13	71,425	73,425	75,425
14	72,225	74,225	76,225
15	73,025	75,025	77,025

Clinton City Schools
Salary Schedule
2020-2021

Assistant Principals

<u>STEP</u>	<u>MS</u>	<u>EdS</u>	<u>EdD/PhD</u>
0	56,025	58,025	60,025
1	56,825	58,825	60,825
2	57,625	59,625	61,625
3	58,425	60,425	62,425
4	59,225	61,225	63,225
5	60,025	62,025	64,025
6	60,825	62,825	64,825
7	61,625	63,625	65,625
8	62,425	64,425	66,425
9	63,225	65,225	67,225
10	64,025	66,025	68,025
11	64,825	66,825	68,825
12	65,625	67,625	69,625
13	66,425	68,425	70,425
14	67,225	69,225	71,225
15	68,025	70,025	72,025

Clinton City Schools
Salary Schedule
2020-2021

Supervisors

<u>STEP</u>	<u>MS</u>	<u>EdS</u>	<u>EdD/PhD</u>
0	77,143	79,143	81,143
1	78,143	80,143	82,143
2	79,143	81,143	83,143
3	80,143	82,143	84,143
4	81,143	83,143	85,143
5	82,143	84,143	86,143
6	83,143	85,143	87,143
7	84,143	86,143	88,143
8	85,143	87,143	89,143
9	86,143	88,143	90,143
10	87,143	89,143	91,143
11	88,143	90,143	92,143
12	89,143	91,143	93,143
13	90,143	92,143	94,143
14	91,143	93,143	95,143
15	92,143	94,143	96,143

Clinton City Schools
Salary Schedule
2020-2021

Central Office Assistants

<u>LEVEL</u>	<u>BASE PAY</u> <u>DAILY RATE</u>	<u>ANNUAL</u> <u>SALARY</u>
0	98.66	25,158
1	101.29	25,829
2	103.92	26,500
3	106.55	27,171
4	109.18	27,841
5	111.81	28,512
6	114.44	29,183
7	117.07	29,853
8	119.70	30,524
9	122.33	31,195
10	124.96	31,866
11	127.59	32,536
12	130.22	33,207
13	132.85	33,878
14	135.49	34,549
15	138.12	35,219
16	140.75	35,890
17	143.38	36,561
18	146.01	37,232
19	148.64	37,902
20	151.27	38,573
21	153.90	39,244
22	156.53	39,915
23	159.16	40,585
24	161.79	41,256
25	164.42	41,927
26	167.05	42,598
27	169.68	43,268
28	172.31	43,939

Clinton City Schools
Salary Schedule
2020-2021

Maintenance

<u>LEVEL</u>	<u>HOURLY RATE</u>	<u>ANNUAL SALARY</u>
0	8.90	18,512
1	9.14	19,011
2	9.38	19,510
3	9.62	20,010
4	9.86	20,509
5	10.10	21,008
6	10.34	21,507
7	10.58	22,006
8	10.82	22,506
9	11.06	23,005
10	11.30	23,504
11	11.54	24,003
12	11.78	24,502
13	12.02	25,002
14	12.26	25,501
15	12.50	26,000
16	12.74	26,499
17	12.98	26,998
18	13.22	27,498
19	13.46	27,997
20	13.70	28,496
21	13.94	28,995
22	14.18	29,494
23	14.42	29,994
24	14.66	30,493
25	14.90	30,992
26	15.14	31,491
27	15.38	31,990
28	15.68	32,614

Clinton City Schools
Salary Schedule
2020-2021

Director of Schools

2019-20 Contract	106,058
Annual Increase	-
2020-21 Contract	106,058

CLINTON CITY SCHOOL SYSTEM

212 N. Hicks Street Clinton, Tennessee 37716
Telephone (865) 457-0159 Fax (865) 463-0668
www.clintonschools.org



To: Clinton City School Board of Education

From: Kelly Johnson, Director of Schools *KJ*

Scott B. Rhea, Accounting and Facilities *SBR*

Date: May 14, 2020

Re: **2020-2021 SCHOOL SYSTEM BUDGET (2nd Reading)**

The three funds of the Clinton City Schools Budget are listed below:

	<u>1st Reading</u>	2 nd Reading
General Purpose School Fund	\$9,562,558	\$9,426,603
Federal Project Fund	601,099	601,099
Central Cafeteria Fund	<u>526,000</u>	<u>526,000</u>
	<u>\$10,689,657</u>	<u>\$10,553,702</u>

The General Purpose School Fund: Excluding the proposed (2020-21) and current (2019-20) budgets for the CES addition; the proposed budget represents a decrease of 2.2% of the current 2019-20 budget. No direct student services were affected by this decrease.

The Federal Projects Fund: The proposed (2020-21) budget represents an increase of 1.38% compared to the current 2019-20 budget. Support services were slightly increased.

The Cafeteria Fund: The 2020-21 budget reflects changes in revenues and expenses anticipated to result from continued contract with FSMC (Food Service Management Company). Revenue sources are expected to shift slightly from student payments to federal reimbursements.

Revenue Estimate And Appropriations Requests

141 GENERAL PURPOSE SCHOOL
Statement Of Proposed Operations
For the Fiscal Year Ending JUNE 30, 2021

Account	Description	Actual 2018-2019 -1-	Original Budget 2019-2020 -2-	Amended Budget 2019-2020 -3-	Est & Bgt Current Year 2019-2020 -4-	Department Requests -5-	Budget Committee -6-	County Commission -7-
Estimated Revenues								
40000	LOCAL TAXES							
40100	COUNTY PROPERTY TAXES							
40110	CURRENT PROPERT	1,973,485	1,900,000	2,119,554	1,819,165	2,100,000		
40120	TRUSTEE'S COLLE	83,188	72,500	83,500	84,849	85,000		
40125	TRUSTEE'S COLLE	463	2,000	450	1,657	500		
40130	CIR CLK/CLK & M	30,377	25,000	31,000	23,386	30,000		
40140	INTEREST AND PE	12,912	10,000	13,000	10,894	13,000		
Total	COUNTY PROPERTY TAXES	2,100,425	2,009,500	2,247,504	1,939,951	2,228,500		
40200	COUNTY LOCAL OPTION TAXES							
40210	LOCAL OPTION SA	1,347,150	1,275,000	1,525,167	833,419	1,350,000		
Total	COUNTY LOCAL OPTION TAXES	1,347,150	1,275,000	1,525,167	833,419	1,350,000		
40300	STATUTORY LOCAL TAXES							
40340	COAL SEVERANCE	16	0	0	0			
Total	STATUTORY LOCAL TAXES	16	0	0	0			
Total	LOCAL TAXES	3,447,591	3,284,500	3,772,671	2,773,370	3,578,500		
41000	LICENSES AND PERMITS							
41100	LICENSES							
41110	MARRIAGE LICENS	325	500	500	243	325		
Total	LICENSES	325	500	500	243	325		
Total	LICENSES AND PERMITS	325	500	500	243	325		
43000	CHARGES FOR CURRENT SERVICES							
43500	EDUCATION CHARGES							
43511	TUITION - REGUL	1,500	2,000	2,000	175	1,500		
Total	EDUCATION CHARGES	1,500	2,000	2,000	175	1,500		
43990	OTHER CHARGES F	500	0	0	0			
43990- -	-BOWL OTHER CHARGES F	1,410	0	0	0			
43990- -	-WELL OTHER CHARGES F	1,000	625	625	0	1,000		
Total		2,910	625	625	0	1,000		

Revenue Estimate And Appropriations Requests

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Estimated Revenues								
43000	CHARGES FOR CURRENT SERVICES							
Total	CHARGES FOR CURRENT SERVICES	4,410	2,625	2,625	175	2,500		
44000	OTHER LOCAL REVENUES							
44100	RECURRING ITEMS							
44110	INTEREST EARNED	20,109	20,000	30,000	24,897	20,000		
Total	RECURRING ITEMS	20,109	20,000	30,000	24,897	20,000		
44500	NONRECURRING ITEMS							
44570	CONTRIBUTIONS &	5,154	1,000	1,000	5,475	5,000		
44570-	-ACHD CONTRIBUTIONS &	2,500	0	0	1,500			
44570-	-BALL CONTRIBUTIONS &	3,266	5,000	5,000	4,000	5,000		
44570-	-BOWL CONTRIBUTIONS &	0	0	0	100			
44570-	-CC CONTRIBUTIONS &	1,351	500	500	50	500		
44570-	-DC CONTRIBUTIONS &	0	5,000	5,000	0			
44570-	-FUTP CONTRIBUTIONS &	0	0	5,211	5,211			
44570-	-MILL CONTRIBUTIONS &	2,570	0	0	200			
44570-	-SPED CONTRIBUTIONS &	0	0	0	1,509			
44570-	-SWIM CONTRIBUTIONS &	0	1,000	1,000	0	1,000		
44570-	-TRUST CONTRIBUTIONS &	4,600	5,000	5,000	4,800	3,800		
44570-	-WELL CONTRIBUTIONS &	33,070	25,000	25,000	13,356	10,000		
Total	NONRECURRING ITEMS	52,511	42,500	47,711	36,201	25,300		
44990	OTHER LOCAL REV	14,800	0	1,500	100-			
44990-	-BALL OTHER LOCAL REV	8,848	16,000	16,000	11,754	10,000		
44990-	-BOWL OTHER LOCAL REV	0	0	0	225	225		
44990-	-CC OTHER LOCAL REV	4,139	2,000	2,000	5,188	5,000		
44990-	-CROSS OTHER LOCAL REV	0	500	500	0	500		
44990-	-SWIM OTHER LOCAL REV	50	500	500	1,089	1,000		
44990-	-WELL OTHER LOCAL REV	1,973	500	500	6,613-	1,500		
Total		29,810	19,500	21,000	11,543	18,225		
Total	OTHER LOCAL REVENUES	102,430	82,000	98,711	72,641	63,525		
46000	STATE OF TENNESSEE							

Revenue Estimate And Appropriations Requests

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Estimated Revenues								
46000	STATE OF TENNESSEE							
46500	REGULAR EDUCATION FUNDS							
46511	BASIC EDUCATION	4,965,000	4,958,000	5,026,000	3,942,000	4,975,237		
46515	EARLY CHILDHOOD	96,117	90,016	90,016	55,323	90,016		
46520	SCHOOL FOOD SER	4,314	0	0	4,157	4,000		
46590	OTHER STATE EDU	4,700	500	500	0			
46590- - CSH	OTHER STATE EDU	75,000	75,000	75,000	30,297	75,000		
46590- - RRG	OTHER STATE EDU	9,974	0	0	0			
46610	CAREER LADDER P	28,174	20,000	20,000	9,691	19,000		
Total REGULAR EDUCATION FUNDS		5,183,279	5,143,516	5,211,516	4,041,468	5,163,253		
46800	OTHER STATE REVENUES							
46850	MIXED DRINK TAX	77,537	3,500	3,500	4,364	5,000		
46981- - SSG	SAFE SCHOOLS -	35,040	0	19,210	19,210			
46990	OTHER STATE REV	0	0	0	8,049-			
Total OTHER STATE REVENUES		112,577	3,500	22,710	15,525	5,000		
Total STATE OF TENNESSEE		5,295,856	5,147,016	5,234,226	4,056,993	5,168,253		
47000	FEDERAL GOVERNMENT							
47100	FEDERAL THROUGH STATE							
47143	EDUCATION OF TH	0	0	7,691	7,691			
Total FEDERAL THROUGH STATE		0	0	7,691	7,691			
47600	DIRECT FEDERAL REVENUE							
47630	IMPACT AID	11,852	10,000	12,000	8,282	8,500		
Total DIRECT FEDERAL REVENUE		11,852	10,000	12,000	8,282	8,500		
Total FEDERAL GOVERNMENT		11,852	10,000	19,691	15,973	8,500		
49000	OTHER SOURCES (NON-REVENUE)							
49810	CITY GENERAL FU	605,000	605,000	1,605,000	453,750	605,000		
49810- - TECH	CITY GENERAL FU	0	0	60,000	60,000			
Total		605,000	605,000	1,665,000	513,750	605,000		
Total OTHER SOURCES (NON-REVENUE)		605,000	605,000	1,665,000	513,750	605,000		

Revenue Estimate And Appropriations Requests

141 GENERAL PURPOSE SCHOOL
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 For the Fiscal Year Ending JUNE 30, 2021

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Estimated Revenues								
49000	OTHER SOURCES (NON-REVENUE)							
Total Est Revenue & Other Sources		9,467,464	9,131,641	10,793,424	7,433,145	9,426,603		

Revenue Estimate And Appropriations Requests

141 GENERAL PURPOSE SCHOOL
Statement Of Proposed Operations
For the Fiscal Year Ending JUNE 30, 2021

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Estimated Expenditures								
70000	EDUCATION							
71000	INSTRUCTION							
71100	REGULAR INSTRUCTION PROGRAM							
116	H TEACHERS	2,852,160	3,100,000	3,082,000	2,209,462	3,050,000		
117	H CAREER LADDER P	10,000	5,000	10,000	5,000	5,000		
128	H HOMEBOUND TEACH	2,660	4,119	4,119	960	4,119		
163	H AIDES	206,205	240,000	240,000	160,494	220,000		
189	H OTHER SALARIES	12,206	0	1,500	409			
189- -905	H OTHER SALARIES	1,600	0	0	0			
198	H NON-CERTIFIED S	56,891	40,000	45,000	37,955	40,000		
201	H SOCIAL SECURITY	180,214	210,000	210,000	139,120	212,597		
201- -905	H SOCIAL SECURITY	93	0	0	0			
204	H STATE RETIREMEN	298,037	343,000	343,000	243,232	340,484		
204- -905	H STATE RETIREMEN	166	0	0	0			
206	H LIFE INSURANCE	11,172	11,000	11,000	6,646	11,128		
207	H MEDICAL INSURAN	329,420	370,000	370,000	256,650	349,500		
207- -905	H MEDICAL INSURAN	136	0	0	0			
208	H DENTAL INSURANC	13,561	13,000	13,000	9,024	13,389		
208- -905	H DENTAL INSURANC	6	0	0	0			
210	H UNEMPLOYMENT CO	2,681	3,500	3,500	2,403	3,060		
212	H EMPLOYER MEDICA	42,849	50,000	50,000	32,724	49,720		
212- -905	H EMPLOYER MEDICA	22	0	0	0			
217	H OBJECT NOT IN U	17,433	0	0	0			
299	H OTHER FRINGE BE	4,386	11,803	11,803	7,729	9,150		
322	H EVALUATION AND	4,258	4,500	4,500	3,487	4,500		
336- -TECH	H MAINTENANCE AND	7,416	10,000	10,000	5,001	10,000		
351	H RENTALS	9,872	13,000	13,000	7,635	13,000		
399	H OTHER CONTRACTE	1,590	0	0	0			
399- -REG	H OTHER CONTRACTE	30,273	40,000	42,000	41,457	45,000		
399- -TECH	H OTHER CONTRACTE	25,293	30,000	30,000	4,143	30,000		
429	H INSTRUCTIONAL S	57,219	55,000	55,000	44,715	55,000		
429- -RRG	H INSTRUCTIONAL S	9,340	0	0	0			
432	H LIBRARY BOOKS	3,000	3,000	3,000	3,000	3,000		
449	H TEXTBOOKS	86,664	40,000	90,000	83,062	100,000		
499	H OTHER SUPPLIES	3,040	5,000	5,000	7,049	5,000		
599- -TECH	H OTHER CHARGES	1,427	2,000	2,000	1,051	2,000		
722	H REGULAR INSTRUC	8,375	0	0	0			
722- -TECH	H REGULAR INSTRUC	88,333	90,000	90,000	102,832	90,000		
Total REGULAR INSTRUCTION PROGRAM		4,377,998	4,693,922	4,739,422	3,415,240	4,665,647		
71200 SPECIAL EDUCATION PROGRAM								
116	H TEACHERS	325,885	322,000	329,000	245,555	310,000		
117	H CAREER LADDER P	3,000	2,000	2,000	1,000	2,000		
163	H AIDES	35,421	0	57,500	32,369	47,000		
171	H SPEECH PATHOLOG	102,921	110,000	110,000	79,503	110,000		

Revenue Estimate And Appropriations Requests

141 GENERAL PURPOSE SCHOOL
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Estimated Expenditures								
70000	EDUCATION							
71000	INSTRUCTION							
71200	SPECIAL EDUCATION PROGRAM							
198	H NON-CERTIFIED S	4,860	3,000	3,000	3,210	3,000		
201	H SOCIAL SECURITY	27,556	27,000	27,000	20,978	31,483		
204	H STATE RETIREMEN	47,063	41,000	46,000	37,155	51,313		
206	H LIFE INSURANCE	1,250	1,287	1,287	679	1,696		
207	H MEDICAL INSURAN	39,660	37,200	47,200	34,381	45,900		
208	H DENTAL INSURANC	2,087	1,374	2,374	1,377	1,680		
210	H UNEMPLOYMENT CO	500	500	500	350	450		
212	H EMPLOYER MEDICA	6,467	6,500	6,500	4,915	7,363		
217	H OBJECT NOT IN U	970	0	0	0			
299	H OTHER FRINGE BE	1,000	1,500	1,500	1,020	1,371		
312	H CONTRACTS WITH	12,019	15,000	15,000	2,393	10,000		
336-	-TECH H MAINTENANCE AND	266	500	500	500	500		
399-	-SPED H OTHER CONTRACTE	1,090	1,000	1,000	981	5,500		
399-	-TECH H OTHER CONTRACTE	4,000	4,000	4,000	0			
429	H INSTRUCTIONAL S	4,845	4,500	4,500	3,114	4,500		
449	H TEXTBOOKS	0	3,000	3,000	160	3,000		
599	H OTHER CHARGES	300	500	500	427	300		
725	H SPECIAL EDUCATI	0	500	500	0	500		
Total SPECIAL EDUCATION PROGRAM		621,160	582,361	662,861	470,067	637,556		
71400 STUDENT BODY EDUCATION PROGRAM								
163	H AIDES	20,308	21,000	27,000	19,177	27,000		
163-	-BALL H AIDES	0	0	7,500	0			
163-	-CC H AIDES	0	0	1,000	0			
189-	-BALL H OTHER SALARIES	13,200	14,000	14,000	19,700	20,000		
189-	-CC H OTHER SALARIES	1,700	1,500	1,500	2,250	2,250		
189-	-DC H OTHER SALARIES	3,588	2,800	2,800	0			
189-	-SWIM H OTHER SALARIES	0	500	1,500	1,095	2,000		
189-	-WELL H OTHER SALARIES	2,000	2,500	6,000	5,175	6,000		
201	H SOCIAL SECURITY	1,259	2,500	4,500	1,499			
201-	-BALL H SOCIAL SECURITY	816	0	0	873	1,000		
201-	-CC H SOCIAL SECURITY	102	0	0	140	150		
201-	-DC H SOCIAL SECURITY	168	250	250	0			
201-	-SWIM H SOCIAL SECURITY	0	0	0	68	100		
201-	-WELL H SOCIAL SECURITY	61	0	0	128	150		
204	H STATE RETIREMEN	0	0	1,500	563			
204-	-BALL H STATE RETIREMEN	1,223	1,500	1,500	1,579	2,000		
204-	-CC H STATE RETIREMEN	171	150	150	227	250		
204-	-DC H STATE RETIREMEN	286	500	500	0			
204-	-SWIM H STATE RETIREMEN	0	0	0	123	150		
204-	-WELL H STATE RETIREMEN	105	200	200	186	200		
207-	-BALL H MEDICAL INSURAN	181	0	0	649			

Revenue Estimate And Appropriations Requests

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Estimated Expenditures								
70000	EDUCATION							
71000	INSTRUCTION							
71400	STUDENT BODY EDUCATION PROGRAM							
207-	-CC H MEDICAL INSURAN	103	0	0	0			
207-	-DC H MEDICAL INSURAN	341	0	0	0			
208-	-BALL H DENTAL INSURANC	7	0	0	7			
208-	-DC H DENTAL INSURANC	13	0	0	0			
208-	-WELL H DENTAL INSURANC	7	0	0	7			
212	H EMPLOYER MEDICA	294	0	750	351			
212-	-BALL H EMPLOYER MEDICA	191	0	0	204	225		
212-	-CC H EMPLOYER MEDICA	24	0	0	33	100		
212-	-DC H EMPLOYER MEDICA	39	0	0	0			
212-	-SWIM H EMPLOYER MEDICA	0	0	0	16	50		
212-	-WELL H EMPLOYER MEDICA	29	0	0	73	100		
299	H OTHER FRINGE BE	0	0	500	175			
299-	-BALL H OTHER FRINGE BE	85	0	0	0			
299-	-SWIM H OTHER FRINGE BE	0	0	0	23	25		
399	H OTHER CONTRACTE	650	0	0	0			
399-	-BALL H OTHER CONTRACTE	1,105	1,500	1,500	25	1,500		
399-	-DC H OTHER CONTRACTE	1,230	1,000	1,000	0			
399-	-SWIM H OTHER CONTRACTE	1,514	1,000	1,000	0	1,000		
425-	-DC H GASOLINE	0	250	250	0			
429-	-MILLE H INSTRUCTIONAL S	2,062	0	0	0			
499-	-DC H OTHER SUPPLIES	109	500	500	0			
499-	-FUTP H OTHER SUPPLIES	0	0	5,211	5,159			
503	H EXCESS RISK INS	500	300	300	0	300		
599	H OTHER CHARGES	13	2,000	2,000	604	2,000		
599-	-BALL H OTHER CHARGES	9,102	1,000	7,500	7,197	2,000		
599-	-BOWL H OTHER CHARGES	119	0	0	0	150		
599-	-CC H OTHER CHARGES	2,876	250	1,750	1,232	1,500		
599-	-DC H OTHER CHARGES	238	500	500	0			
599-	-SWIM H OTHER CHARGES	63	200	1,200	861	1,000		
599-	-WELL H OTHER CHARGES	3,053	500	1,500	4,729	2,000		
790	H OTHER EQUIPMENT	0	10,000	0	0			
790-	-BALL H OTHER EQUIPMENT	10,180	1,000	1,000	0	1,000		
790-	-CC H OTHER EQUIPMENT	235	0	0	0			
Total STUDENT BODY EDUCATION PROGRAM		79,350	67,400	96,361	74,128	74,200		
72000	SUPPORT SERVICES							
72110	ATTENDANCE							
162	H CLERICAL PERSON	33,594	35,151	35,151	29,293	36,000		
201	H SOCIAL SECURITY	2,078	2,179	2,179	1,812	2,243		
204	H STATE RETIREMEN	3,779	3,955	3,955	3,295	4,069		
206	H LIFE INSURANCE	0	118	118	0	122		
210	H UNEMPLOYMENT CO	45	45	45	45	45		

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Estimated Expenditures								
70000	EDUCATION							
72000	SUPPORT SERVICES							
72110	ATTENDANCE							
212	H EMPLOYER MEDICA	486	510	510	424	524		
299	H OTHER FRINGE BE	73	123	123	80	98		
348	H POSTAL CHARGES	750	750	750	750	750		
399	H OTHER CONTRACTE	3,156	3,500	5,000	4,488	5,000		
499	H OTHER SUPPLIES	0	200	200	127	200		
524	H IN SERVICE/STAF	1,792	1,500	1,500	831	1,800		
599	H OTHER CHARGES	151	500	500	148	500		
Total ATTENDANCE		45,904	48,531	50,031	41,293	51,351		
72120 HEALTH SERVICES								
105-	-CSH H SUPERVISOR/DIRE	47,738	50,000	53,500	39,741	54,000		
131	H MEDICAL PERSONN	114,841	140,130	143,630	103,208	142,000		
189-	-ACHD H OTHER SALARIES	1,225	0	0	0			
189-	-CSH H OTHER SALARIES	4,620	4,500	4,500	1,988	4,700		
201	H SOCIAL SECURITY	6,443	8,688	8,688	4,906	7,544		
201-	-ACHD H SOCIAL SECURITY	93	0	0	0			
201-	-CSH H SOCIAL SECURITY	3,184	3,100	3,600	2,569	3,741		
204	H STATE RETIREMEN	10,139	13,378	13,378	8,278	11,513		
204-	-ACHD H STATE RETIREMEN	164	0	0	0			
204-	-CSH H STATE RETIREMEN	5,393	5,315	6,065	4,431	6,242		
206	H LIFE INSURANCE	200	471	471	0	409		
206-	-CSH H LIFE INSURANCE	0	168	168	0	203		
207	H MEDICAL INSURAN	11,063	21,000	26,000	18,900	20,700		
207-	-ACHD H MEDICAL INSURAN	171	0	0	0			
207-	-CSH H MEDICAL INSURAN	283	0	0	203			
208	H DENTAL INSURANC	165	157	157	502	265		
208-	-ACHD H DENTAL INSURANC	7	0	0	0			
208-	-CSH H DENTAL INSURANC	6	0	0	4	530		
210	H UNEMPLOYMENT CO	150	135	135	90	135		
210-	-CSH H UNEMPLOYMENT CO	100	45	45	45	45		
212	H EMPLOYER MEDICA	1,572	2,032	2,032	1,310	1,764		
212-	-ACHD H EMPLOYER MEDICA	22	0	0	0			
212-	-CSH H EMPLOYER MEDICA	753	725	975	601	875		
217	H OBJECT NOT IN U	852	0	0	0			
299	H OTHER FRINGE BE	200	490	490	335	329		
299-	-CSH H OTHER FRINGE BE	100	175	175	175	163		
355	H TRAVEL	31	400	400	61	400		
399	H OTHER CONTRACTE	0	0	0	0	2,500		
499	H OTHER SUPPLIES	2,731	2,000	3,000	2,896	5,000		
499-	-ACHD H OTHER SUPPLIES	2,772	0	0	0			
499-	-CSH H OTHER SUPPLIES	8,271	8,600	8,600	2,603	7,567		
524-	-CSH H IN SERVICE/STAF	1,732	2,000	2,000	2,137			

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Estimated Expenditures								
70000	EDUCATION							
72000	SUPPORT SERVICES							
72120	HEALTH SERVICES							
599	H OTHER CHARGES	815	1,500	1,500	245			
Total HEALTH SERVICES		225,836	265,009	279,509	195,228	270,625		
72130 OTHER STUDENT SUPPORT								
123	H GUIDANCE PERSON	49,201	51,734	69,734	53,087	100,000		
201	H SOCIAL SECURITY	2,824	3,208	3,208	1,858	6,373		
204	H STATE RETIREMEN	5,208	5,499	5,499	3,391	9,959		
206	H LIFE INSURANCE	150	174	174	0	345		
207	H MEDICAL INSURAN	8,060	5,400	5,400	2,828	8,700		
208	H DENTAL INSURANC	196	157	157	114	836		
210	H UNEMPLOYMENT CO	50	45	45	45	90		
212	H EMPLOYER MEDICA	660	750	750	435	1,491		
299	H OTHER FRINGE BE	150	181	181	125	278		
429	H INSTRUCTIONAL S	0	500	500	0			
499	H OTHER SUPPLIES	333	500	500	0			
Total OTHER STUDENT SUPPORT		66,832	68,148	86,148	61,883	128,072		
72210 REGULAR INSTRUCTION PROGRAM								
105	H SUPERVISOR/DIRE	125,448	131,000	181,000	150,238	183,000		
116	H TEACHERS	106,106	111,000	111,000	83,064	112,000		
117	H CAREER LADDER P	1,500	3,500	3,500	500	2,500		
129	H LIBRARIANS	136,607	141,515	141,515	106,127	142,000		
163	H AIDES	16,502	17,903	17,903	13,427	19,000		
189-	-RRG H OTHER SALARIES	600	0	0	240			
201	H SOCIAL SECURITY	21,064	24,000	27,500	19,652	27,146		
201-	-RRG H SOCIAL SECURITY	26	0	0	15			
204	H STATE RETIREMEN	35,802	35,000	47,500	34,508	44,527		
206	H LIFE INSURANCE	1,300	1,500	1,500	653	1,471		
207	H MEDICAL INSURAN	30,122	53,000	43,000	24,211	52,800		
208	H DENTAL INSURANC	1,544	1,000	1,000	754	927		
210	H UNEMPLOYMENT CO	400	350	350	245	360		
212	H EMPLOYER MEDICA	5,385	6,000	5,000	4,943	6,837		
212-	-RRG H EMPLOYER MEDICA	9	0	0	3			
217	H OBJECT NOT IN U	972	0	0	0			
299	H OTHER FRINGE BE	1,000	1,500	1,500	1,020	1,273		
307	H COMMUNICATION	0	0	0	0	600		
348	H POSTAL CHARGES	191	200	200	248	200		
355	H TRAVEL	771	1,000	1,000	352	750		
399	H OTHER CONTRACTE	0	0	0	0	2,500		
429	H INSTRUCTIONAL S	0	0	0	0	22,000		

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Estimated Expenditures								
70000	EDUCATION							
72000	SUPPORT SERVICES							
72210	REGULAR INSTRUCTION PROGRAM							
499	H OTHER SUPPLIES	3,145	3,500	3,500	3,261	3,500		
524	H IN SERVICE/STAF	3,054	5,000	6,500	6,577	7,000		
599	H OTHER CHARGES	872	1,000	1,000	2,390	400		
Total REGULAR INSTRUCTION PROGRAM		492,420	537,968	594,468	452,428	630,791		
72220	SPECIAL EDUCATION PROGRAM							
105	H SUPERVISOR/DIRE	62,715	64,500	64,500	53,750	65,000		
117	H CAREER LADDER P	0	1,000	1,000	0	1,000		
124	H PSYCOLOGICAL PE	38,826	40,741	50,741	36,736	50,000		
162	H CLERICAL PERSON	15,579	16,183	16,183	13,486	17,000		
201	H SOCIAL SECURITY	6,934	7,590	8,340	6,145	8,389		
204	H STATE RETIREMEN	12,422	12,466	13,716	11,136	13,428		
206	H LIFE INSURANCE	350	402	402	200	442		
207	H MEDICAL INSURAN	12,045	12,051	12,051	9,573	12,051		
208	H DENTAL INSURANC	393	368	368	298	368		
210	H UNEMPLOYMENT CO	100	136	136	95	136		
212	H EMPLOYER MEDICA	1,622	1,775	2,275	1,437	1,962		
299	H OTHER FRINGE BE	250	555	555	375	566		
307	H COMMUNICATION	0	0	0	0	1,200		
399	H OTHER CONTRACTE	26,071	30,000	30,000	25,000	30,000		
499	H OTHER SUPPLIES	700	1,500	1,500	576	1,000		
599	H OTHER CHARGES	1,200	1,200	1,200	1,000			
Total SPECIAL EDUCATION PROGRAM		179,207	190,467	202,967	159,807	202,542		
Total EDUCATION		6,088,707	6,453,806	6,711,767	4,870,074	6,660,784		
72250	EDUCATIONAL TECHNOLOGY							
105	H SUPERVISOR/DIRE	73,334	76,000	76,000	63,242	76,000		
117	H CAREER LADDER P	0	0	0	0	1,000		
138	H INSTRUCTIONAL C	76,970	81,000	81,000	66,268	80,000		
189	H OTHER SALARIES	70,230	74,000	74,000	61,515	75,000		
201	H SOCIAL SECURITY	13,422	14,500	14,500	11,573	14,813		
204	H STATE RETIREMEN	24,202	26,000	26,000	21,079	26,064		
206	H LIFE INSURANCE	600	750	750	350	803		
207	H MEDICAL INSURAN	10,765	10,800	10,800	8,968	10,800		
208	H DENTAL INSURANC	861	1,000	1,000	652	687		
210	H UNEMPLOYMENT CO	150	150	150	105	135		
212	H EMPLOYER MEDICA	3,139	3,500	3,500	2,707	3,464		
299	H OTHER FRINGE BE	500	1,000	1,000	680	645		
307	H COMMUNICATION	1,800	1,800	1,800	1,541	1,800		

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Estimated Expenditures								
72250 EDUCATIONAL TECHNOLOGY								
320	H	DUES AND MEMBER	104	700	700	180	1,200	
350	H	OBJECT NOT IN U	24,403	25,000	25,000	18,302	25,000	
355	H	TRAVEL	532	800	800	209	800	
399	H	OTHER CONTRACTE	29,721	37,000	37,000	2,195	37,000	
524	H	IN SERVICE/STAF	2,701	3,000	3,000	1,861	3,500	
722	H	REGULAR INSTRU	0	0	60,000	60,002		
EDUCATIONAL TECHNOLOGY		333,434	357,000	417,000	321,429	358,711		
		333,434	357,000	417,000	321,429	358,711		
70000 EDUCATION								
72000 SUPPORT SERVICES								
72310 BOARD OF EDUCATION								
302	H	ADVERTISING	5,000	5,000	6,500	5,000	5,000	
305	H	AUDIT SERVICES	3,125	4,000	5,000	3,000	4,000	
306	H	BANK CHARGES	167	0	0	196		
320	H	DUES AND MEMBER	6,206	9,000	9,000	370	9,000	
331	H	LEGAL SERVICES	4,666	8,000	8,000	6,742	9,000	
399	H	OTHER CONTRACTE	15,675	6,000	15,000	12,888	15,000	
499	H	OTHER SUPPLIES	0	0	4,000	3,152	1,000	
506	H	LIABILITY INSUR	7,221	11,000	11,000	6,475	7,000	
510	H	TRUSTEE'S COMMI	56,260	60,000	75,000	50,304	60,000	
524	H	IN SERVICE/STAF	10,479	15,000	15,000	8,975	15,000	
599	H	OTHER CHARGES	7,561	6,000	6,000	4,167	6,000	
Total BOARD OF EDUCATION		116,360	124,000	154,500	101,269	131,000		
72320 OFFICE OF THE SUPERINTENDENT								
101	H	COUNTY OFFICIAL	103,508	106,058	106,058	88,382	106,500	
117	H	CAREER LADDER P	1,000	1,000	1,000	1,000	1,000	
201	H	SOCIAL SECURITY	6,159	6,638	6,638	5,248	6,796	
204	H	STATE RETIREMEN	10,931	11,380	11,380	9,501	11,257	
206	H	LIFE INSURANCE	100	252	252	0	252	
207	H	MEDICAL INSURAN	7,527	7,500	7,500	6,250	7,500	
208	H	DENTAL INSURANC	380	306	406	261	306	
210	H	UNEMPLOYMENT CO	45	45	45	45	45	
212	H	EMPLOYER MEDICA	1,440	1,552	1,552	1,227	1,589	
299	H	OTHER FRINGE BE	375	375	375	255	296	
307	H	COMMUNICATION	0	0	0	0	600	
320	H	DUES AND MEMBER	2,425	3,000	3,000	2,329	3,000	
524	H	IN SERVICE/STAF	4,024	5,000	5,000	4,521	5,000	
599	H	OTHER CHARGES	1,735	2,000	2,000	944	1,400	

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Estimated Expenditures								
70000	EDUCATION							
72000	SUPPORT SERVICES							
72320	OFFICE OF THE SUPERINTENDENT							
Total OFFICE OF THE SUPERINTENDENT		139,649	145,106	145,206	119,963	145,541		
72410 OFFICE OF THE PRINCIPAL								
104	H	PRINCIPALS	201,275	210,275	210,275	155,338	213,000	
117	H	CAREER LADDER P	1,000	1,000	1,000	500	1,000	
139	H	ASSISTANT PRINC	47,163	57,625	57,625	35,506	58,000	
161	H	SECRETARY(S)	92,436	100,171	100,171	71,374	97,000	
201	H	SOCIAL SECURITY	19,833	22,882	22,882	15,117	23,520	
204	H	STATE RETIREMEN	36,755	39,853	39,853	28,369	39,933	
206	H	LIFE INSURANCE	1,279	1,240	1,240	0	1,275	
207	H	MEDICAL INSURAN	25,149	25,200	25,200	22,901	30,600	
208	H	DENTAL INSURANC	1,718	1,895	1,895	1,140	2,052	
210	H	UNEMPLOYMENT CO	500	315	315	220	315	
212	H	EMPLOYER MEDICA	4,638	5,352	5,352	3,536	5,501	
299	H	OTHER FRINGE BE	656	1,292	1,292	880	1,024	
307	H	COMMUNICATION	0	0	0	0	3,300	
424-	-TRUST	H	GARAGE SUPPLIES	0	2,000	0		
499	H	OTHER SUPPLIES	0	0	2,000	2,000	2,000	
524-	-TRUST	H	IN SERVICE/STAF	4,281	0	1,945		
599	H	OTHER CHARGES	3,215	4,000	4,000	2,325	200	
Total OFFICE OF THE PRINCIPAL		439,898	471,100	475,100	341,151	478,720		
72510 FISCAL SERVICES								
105	H	SUPERVISOR/DIRE	89,593	93,143	93,143	77,619	95,000	
162	H	CLERICAL PERSON	7,180	7,395	7,395	6,162	7,500	
201	H	SOCIAL SECURITY	5,643	6,233	6,233	4,683	6,467	
204	H	STATE RETIREMEN	10,179	10,733	10,733	8,944	10,786	
206	H	LIFE INSURANCE	250	338	338	150	350	
207	H	MEDICAL INSURAN	8,284	8,271	11,771	9,692	13,071	
208	H	DENTAL INSURANC	322	258	458	308	408	
210	H	UNEMPLOYMENT CO	100	60	60	45	60	
212	H	EMPLOYER MEDICA	1,320	1,458	1,458	1,095	1,512	
299	H	OTHER FRINGE BE	250	352	352	240	282	
307	H	COMMUNICATION	0	0	0	0	600	
320	H	DUES AND MEMBER	0	500	500	0	500	
334	H	MAINTENANCE AGR	11,937	12,500	12,500	12,501	13,000	
348	H	POSTAL CHARGES	200	200	450	200	200	
399	H	OTHER CONTRACTE	65	0	0	0		
411	H	DATA PROCESSING	1,061	1,000	1,000	1,110	1,000	
499	H	OTHER SUPPLIES	692	500	500	211	500	

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Estimated Expenditures								
70000	EDUCATION							
72000	SUPPORT SERVICES							
72510	FISCAL SERVICES							
499-	-TECH H OTHER SUPPLIES	113	500	500	0	500		
524	H IN SERVICE/STAF	2,323	3,500	4,250	3,032	4,000		
599	H OTHER CHARGES	2,177	2,000	2,000	1,745			
Total FISCAL SERVICES		141,689	148,941	153,641	127,737	155,736		
72610 OPERATION OF PLANT								
166	H CUSTODIAL PERSO	212,125	230,514	230,514	182,695	247,000		
201	H SOCIAL SECURITY	12,089	14,292	14,292	10,780	15,784		
204	H STATE RETIREMEN	21,343	25,933	25,933	17,383	28,639		
206	H LIFE INSURANCE	848	775	775	400	855		
207	H MEDICAL INSURAN	30,128	35,700	35,700	16,425	32,400		
208	H DENTAL INSURANC	89	306	306	66	314		
210	H UNEMPLOYMENT CO	1,000	405	405	285	495		
212	H EMPLOYER MEDICA	2,957	3,342	3,342	2,593	3,691		
299	H OTHER FRINGE BE	1,500	1,089	1,089	740	928		
307	H COMMUNICATION	2,400	2,500	2,500	2,175	2,500		
336	H MAINTENANCE AND	2,243	3,000	3,000	2,907	3,000		
351	H RENTALS	33	1,000	1,000	40	1,000		
399	H OTHER CONTRACTE	15,954	25,000	25,000	16,924	20,000		
410	H CUSTODIAL SUPPL	27,616	27,000	27,000	22,670	25,000		
415	H ELECTRICITY	134,233	145,000	145,000	119,512	135,000		
434	H NATURAL GAS	15,909	18,500	18,500	15,638	18,000		
454	H WATER AND SEWER	8,181	11,500	11,500	7,839	10,000		
499	H OTHER SUPPLIES	550	500	500	766	500		
502	H BUILDING AND CO	23,373	25,000	25,000	24,610			
599	H OTHER CHARGES	0	0	500	25	500		
707	H BUILDING IMPROV	1,100	15,000	15,000	1,518	5,000		
707-	-BALL H BUILDING IMPROV	25,889	0	0	0			
711	H FURNITURE AND F	2,353	1,500	1,500	570	1,500		
720	H PLANT OPERATION	14,162	5,000	7,500	6,918	5,000		
Total OPERATION OF PLANT		556,075	592,856	595,856	453,479	557,106		
72620 MAINTENANCE OF PLANT								
189	H OTHER SALARIES	17,497	20,000	20,000	4,825	7,500		
201	H SOCIAL SECURITY	1,085	1,500	1,500	299	500		
212	H EMPLOYER MEDICA	254	250	250	70	110		
335	H MAINTENANCE AND	58,265	45,000	45,000	36,331	45,000		
336	H MAINTENANCE AND	0	500	500	0	500		
338	H MAINTENANCE AND	2,147	2,500	2,500	1,484	2,500		
399	H OTHER CONTRACTE	2,245	3,000	8,250	6,379	3,000		

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Estimated Expenditures								
70000	EDUCATION							
72000	SUPPORT SERVICES							
72620	MAINTENANCE OF PLANT							
425	H GASOLINE	193	1,500	1,500	215	1,000		
451	H UNIFORMS	0	750	1,250	1,051	1,000		
499	H OTHER SUPPLIES	26	500	500	51	500		
599	H OTHER CHARGES	517	500	500	211	500		
701	H ADMINISTRATION	0	0	0	18,527			
701-	-SSG H ADMINISTRATION	115,196	0	65,000	63,065			
707	H BUILDING IMPROV	19,065	30,000	30,000	19,383			
707-	-WELL H BUILDING IMPROV	0	0	8,500	8,225			
712-	-HVAC H HEATING AND AIR	11,634	15,000	35,000	28,761	20,000		
799	H OTHER CAPITAL O	8,450	0	0	0			
Total MAINTENANCE OF PLANT		236,574	121,000	220,250	188,877	82,110		
72710 TRANSPORTATION								
313	H CONTRACTS WITH	0	1,000	1,000	0	1,000		
314	H CONTRACTS WITH	1,930	2,000	2,000	570	2,000		
338	H MAINTENANCE AND	787	2,000	2,000	0	2,000		
425	H GASOLINE	2,478	3,000	3,000	1,702	3,000		
511	H VEHICLE AND EQU	250	500	2,250	1,512	1,700		
Total TRANSPORTATION		5,445	8,500	10,250	3,784	9,700		
72810 CENTRAL AND OTHER								
105	H SUPERVISOR/DIRE	26,878	27,643	27,643	23,036	28,000		
162	H CLERICAL PERSON	53,512	55,008	55,008	45,840	56,000		
201	H SOCIAL SECURITY	4,733	4,652	4,652	3,759	4,778		
204	H STATE RETIREMEN	8,832	8,270	8,270	7,606	8,392		
206	H LIFE INSURANCE	250	278	278	150	285		
207	H MEDICAL INSURAN	6,035	4,578	10,578	11,057	7,536		
208	H DENTAL INSURANC	188	151	401	308	256		
210	H UNEMPLOYMENT CO	100	59	59	45	59		
212	H EMPLOYER MEDICA	1,107	1,088	1,088	879	1,118		
299	H OTHER FRINGE BE	250	263	263	180	208		
307	H COMMUNICATION	25,668	35,000	35,000	19,964	30,000		
336-	-TECH H MAINTENANCE AND	695	1,000	1,000	260	1,000		
348	H POSTAL CHARGES	200	200	200	200	200		
435	H OFFICE SUPPLIES	743	800	800	161	800		
435-	-TECH H OFFICE SUPPLIES	96	1,000	1,000	330	1,000		
Total CENTRAL AND OTHER		129,287	139,990	146,240	113,775	139,632		

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Estimated Expenditures								
70000	EDUCATION							
72000	SUPPORT SERVICES							
72810	CENTRAL AND OTHER							
Total EDUCATION		1,764,977	1,751,493	1,901,043	1,450,035	1,699,545		
73000 OPERATION OF NON-INSTRUCTIONAL								
73100 FOOD SERVICE								
415	H ELECTRICITY	28,558	29,000	34,000	27,004	30,000		
434	H NATURAL GAS	5,351	5,000	5,000	4,829	5,000		
454	H WATER AND SEWER	4,252	5,000	5,000	4,222	5,000		
499	H OTHER SUPPLIES	35	0	0	0			
590	H TRANSFERS TO OT	0	10,000	0	0			
Total FOOD SERVICE		38,196	49,000	44,000	36,055	40,000		
73400 EARLY CHILDHOOD EDUCATION								
116	H TEACHERS	46,266	48,715	48,715	36,500	49,500		
163	H AIDES	27,722	28,222	28,222	21,542	29,000		
201	H SOCIAL SECURITY	4,206	4,770	4,770	3,315	5,012		
204	H STATE RETIREMEN	8,016	8,353	8,353	6,303	8,593		
206	H LIFE INSURANCE	250	259	259	0	272		
207	H MEDICAL INSURAN	12,970	12,900	12,900	9,675	12,900		
208	H DENTAL INSURANC	380	306	306	230	306		
210	H UNEMPLOYMENT CO	100	90	90	60	90		
212	H EMPLOYER MEDICA	984	1,116	1,116	775	1,172		
299	H OTHER FRINGE BE	250	269	269	183	218		
429	H INSTRUCTIONAL S	3,533	0	0	0			
Total EARLY CHILDHOOD EDUCATION		104,677	105,000	105,000	78,583	107,063		
Total OPERATION OF NON-INSTRUCTIONAL		142,873	154,000	149,000	114,638	147,063		
70000 EDUCATION								
76000 CAPITAL OUTLAY								
76100 REGULAR CAPITAL OUTLAY								
304	H ARCHITECTS	0	0	20,000	35,323			
321	H ENGINEERING SER	0	0	90,000	32,012			
399	H OTHER CONTRACTE	0	0	0	371			
511	H VEHICLE AND EQU	0	0	0	1,000			
706	H BUILDING CONSTR	0	0	1,250,000	0			
707	H BUILDING IMPROV	0	0	0	0			

Revenue Estimate And Appropriations Requests

141 GENERAL PURPOSE SCHOOL
Statement Of Proposed Operations
For the Fiscal Year Ending JUNE 30, 2021

Account	Description	Actual 2018-2019 -1-	Original Budget 2019-2020 -2-	Amended Budget 2019-2020 -3-	Est & Bgt Current Year 2019-2020 -4-	Department Requests -5-	Budget Committee -6-	County Commission -7-
Estimated Expenditures								
70000	EDUCATION							
76000	CAPITAL OUTLAY							
76100	REGULAR CAPITAL OUTLAY							
Total REGULAR CAPITAL OUTLAY		0	0	1,360,000	68,706			
Total EDUCATION		0	0	1,360,000	68,706			
80000	DEBT SERVICE							
82300	OTHER DEBT SERVICE							
82330	EDUCATION							
699-	-EFL3 H OTHER DEBT SERV	14,424	15,000	15,000	14,424	14,500		
699-	-EFL4 H OTHER DEBT SERV	19,368	19,500	19,500	19,368	19,500		
Total EDUCATION		33,792	34,500	34,500	33,792	34,000		
Total DEBT SERVICE		33,792	34,500	34,500	33,792	34,000		
90000	CAPITAL PROJECTS							
91300	EDUCATION CAPITAL PROJECTS							
304	H ARCHITECTS	0	0	0	0	15,000		
321	H ENGINEERING SER	0	0	0	0	15,000		
706	H BUILDING CONSTR	0	0	0	0	128,500		
707	H BUILDING IMPROV	0	0	0	80,457			
799	H OTHER CAPITAL O	0	0	0	0	75,000		
Total EDUCATION CAPITAL PROJECTS		0	0	0	80,457	233,500		
Total CAPITAL PROJECTS		0	0	0	80,457	233,500		
99000	OTHER USES							
99100	TRANSFERS OUT							
590	H TRANSFERS TO OT	230,923	0	218	42,082			
590-	-SL1 H TRANSFERS TO OT	161,203	161,000	161,000	161,598	163,000		
590-	-SL3 H TRANSFERS TO OT	64,571	65,500	25,500	5,030	130,000		
Total TRANSFERS OUT		456,697	226,500	186,718	208,710	293,000		
Total OTHER USES		456,697	226,500	186,718	208,710	293,000		
Total Estimated Expend & Other Uses		8,820,480	8,977,299	10,760,028	7,147,841	9,426,603		

Revenue Estimate And Appropriations Requests

141 GENERAL PURPOSE SCHOOL
Statement Of Proposed Operations
For the Fiscal Year Ending JUNE 30, 2021

Account	Description	Actual 2018-2019 -1-	Original Budget 2019-2020 -2-	Amended Budget 2019-2020 -3-	Est & Bgt Current Year 2019-2020 -4-	Department Requests -5-	Budget Committee -6-	County Commission -7-
Estimated Expenditures								
99000	OTHER USES							
99100	TRANSFERS OUT							
<hr/>								
Excess Of Estimated Revenue Over								
(Under) Estimated Expenditures		646,984	154,342	33,396	285,304			
Estimated Beg Fund Balance, JULY 01		3,713,400	4,377,037	4,377,037	4,377,037	4,662,341	4,662,341	4,662,341
<hr/>								
Undesignated Fund Bal	3,703,270							
Reserves	0							
Designated Fund Bal	10,130							
<hr/>								
Beginning Fund Bal	3,713,400							
<hr/>								
Excess (Diff) in Rev/Exp	646,984							
Unadjust Fund Bal	4,360,384							
Adjustment	16,653							
<hr/>								
Total Ending Fund Bal	4,377,037							
Adjustment	16,653							
Estimated End Fund Balance, JUNE 30		4,377,037	4,531,379	4,410,433	4,662,341	4,662,341	4,662,341	4,662,341
		=====	=====	=====	=====	=====	=====	=====

* End of Report: CLINTON CITY SCHOOLS *

Revenue Estimate And Appropriations Requests

142 SCHOOL FEDERAL PROJECTS
 Statement Of Proposed Operations
 For the Fiscal Year Ending JUNE 30, 2021

Account	Description	Actual 2018-2019 -1-	Original Budget 2019-2020 -2-	Amended Budget 2019-2020 -3-	Est & Bgt Current Year 2019-2020 -4-	Department Requests -5-	Budget Committee -6-	County Commission -7-
Estimated Revenues								
47000	FEDERAL GOVERNMENT							
47100	FEDERAL THROUGH STATE							
47141-	-101 ESEA TITLE I	221,640	253,311	245,581	138,572	286,544		
47143-	-891 EDUCATION OF TH	3,234	3,298	3,298	0			
47143-	-905 EDUCATION OF TH	244,223	245,461	225,549	122,060	268,495		
47145-	-915 SPECIAL EDUCATI	18,937	29,316	27,026	13,610	25,693		
47189-	-201 TITLE II	52,434	61,050	30,278	16,983	20,367		
47590-	-441 OTHER FEDERAL T	20,652	0	9,328	0			
Total FEDERAL THROUGH STATE		561,120	592,436	541,060	291,225	601,099		
Total FEDERAL GOVERNMENT		561,120	592,436	541,060	291,225	601,099		
Total Est Revenue & Other Sources		561,120	592,436	541,060	291,225	601,099		

Revenue Estimate And Appropriations Requests

142 SCHOOL FEDERAL PROJECTS
Statement Of Proposed Operations
For the Fiscal Year Ending JUNE 30, 2021

Account	Description	Actual 2018-2019 -1-	Original Budget 2019-2020 -2-	Amended Budget 2019-2020 -3-	Est & Bgt Current Year 2019-2020 -4-	Department Requests -5-	Budget Committee -6-	County Commission -7-
Estimated Expenditures								
70000	EDUCATION							
71000	INSTRUCTION							
71100	REGULAR INSTRUCTION PROGRAM							
163-101	AIDES	60,146	64,178	63,428	46,877	67,229		
189-101	OTHER SALARIES	15,925	20,000	12,425	3,500			
189-441	OTHER SALARIES	2,400	0	3,400	0			
198-101	NON-CERTIFIED S	1,620	2,000	1,000	1,170	2,000		
201-101	SOCIAL SECURITY	4,570	5,500	4,704	3,028	4,292		
201-441	SOCIAL SECURITY	149	0	211	0			
204-101	STATE RETIREMEN	7,960	7,220	8,436	5,606	7,563		
204-441	STATE RETIREMEN	209	0	356	0			
206-101	LIFE INSURANCE	0	216	216	216	226		
207-101	MEDICAL INSURAN	5,400	5,400	5,400	4,050	5,400		
208-101	DENTAL INSURANC	0	472	469	0			
210-101	UNEMPLOYMENT CO	180	135	135	92	135		
212-101	EMPLOYER MEDICA	1,046	960	1,101	717	1,004		
212-441	EMPLOYER MEDICA	35	0	49	0			
299-101	OTHER FRINGE BE	200	225	222	150	182		
399-101	OTHER CONTRACTE	12,495	15,000	15,247	15,247	15,500		
399-441	OTHER CONTRACTE	7,751	0	4,929	0			
429-101	INSTRUCTIONAL S	14,696	20,000	25,370	9,774	10,000		
429-441	INSTRUCTIONAL S	10,109	0	383	0			
722-101	REGULAR INSTRUC	0	5,000	1	0			
Total REGULAR INSTRUCTION PROGRAM		144,891	146,306	147,482	90,427	113,531		
71200 SPECIAL EDUCATION PROGRAM								
116-905	TEACHERS	0	0	0	0	23,000		
163-905	AIDES	87,829	97,861	95,000	55,404	65,000		
163-915	AIDES	6,561	7,221	10,450	5,341	7,521		
171-905	SPEECH PATHOLOG	51,622	54,268	49,500	40,701	55,000		
198-905	NON-CERTIFIED S	4,020	3,000	3,000	1,380	3,000		
198-915	NON-CERTIFIED S	0	0	1,000	0			
201-905	SOCIAL SECURITY	7,966	9,618	7,053	5,482	9,500		
201-915	SOCIAL SECURITY	407	448	514	331	466		
204-905	STATE RETIREMEN	15,515	16,778	12,500	10,560	15,500		
204-915	STATE RETIREMEN	738	812	500	601	846		
206-905	LIFE INSURANCE	375	511	375	511	500		
206-915	LIFE INSURANCE	0	24	29	24	25		
207-905	MEDICAL INSURAN	20,100	18,300	12,000	7,650	15,000		
207-915	MEDICAL INSURAN	0	0	300	0			
208-905	DENTAL INSURANC	1,017	1,174	700	397	1,250		
208-915	DENTAL INSURANC	0	63	100	0	63		
210-905	UNEMPLOYMENT CO	400	270	400	276	300		
210-915	UNEMPLOYMENT CO	20	18	50	32	18		
212-101	EMPLOYER MEDICA	22	0	0	0			

Revenue Estimate And Appropriations Requests

142 SCHOOL FEDERAL PROJECTS
Statement Of Proposed Operations
For the Fiscal Year Ending JUNE 30, 2021

Account	Description	Actual 2018-2019 -1-	Original Budget 2019-2020 -2-	Amended Budget 2019-2020 -3-	Est & Bgt Current Year 2019-2020 -4-	Department Requests -5-	Budget Committee -6-	County Commission -7-
Estimated Expenditures								
70000	EDUCATION							
71000	INSTRUCTION							
71200	SPECIAL EDUCATION PROGRAM							
212-905	EMPLOYER MEDICA	2,000	2,249	2,000	1,295	2,500		
212-915	EMPLOYER MEDICA	95	105	120	77	109		
299-905	OTHER FRINGE BE	500	532	500	340	500		
299-915	OTHER FRINGE BE	25	25	60	40	20		
312-905	CONTRACTS WITH	15,020	10,000	5,500	4,528	5,500		
429-905	INSTRUCTIONAL S	8,440	2,000	8,300	2,979	10,000		
429-915	INSTRUCTIONAL S	3,604	8,500	5,000	3,235	6,925		
499-915	OTHER SUPPLIES	4,000	5,000	2,700	1,106	2,700		
725-905	SPECIAL EDUCATI	3,288	500	2,238	1,134	5,000		
725-915	SPECIAL EDUCATI	2,513	5,000	2,503	2,170	2,500		
Total SPECIAL EDUCATION PROGRAM		236,077	244,277	222,392	145,594	232,743		
72000	SUPPORT SERVICES							
72130	OTHER STUDENT SUPPORT							
499-101	OTHER SUPPLIES	469	2,000	2,000	359			
Total OTHER STUDENT SUPPORT		469	2,000	2,000	359			
72210	REGULAR INSTRUCTION PROGRAM							
162-101	CLERICAL PERSON	10,239	10,545	10,545	8,787	10,851		
189-101	OTHER SALARIES	66,195	67,246	67,246	50,434	117,911		
189-201	OTHER SALARIES	9,400	15,000	0	0			
198-201	NON-CERTIFIED S	2,040	6,000	2,500	0			
201-101	SOCIAL SECURITY	4,570	4,823	4,823	3,479	7,983		
201-201	SOCIAL SECURITY	680	1,000	0	0			
204-101	STATE RETIREMEN	8,159	8,335	8,080	6,350	13,330		
204-201	STATE RETIREMEN	913	1,750	0	0			
206-101	LIFE INSURANCE	0	261	261	261	433		
207-101	MEDICAL INSURAN	5,800	8,700	11,600	6,525	17,400		
208-101	DENTAL INSURANC	0	0	0	0	306		
210-101	UNEMPLOYMENT CO	100	45	90	60	90		
212-101	EMPLOYER MEDICA	1,069	1,128	1,130	814	1,867		
212-201	EMPLOYER MEDICA	166	250	0	0			
299-101	OTHER FRINGE BE	150	272	272	185	348		
299-201	OTHER FRINGE BE	25	50	0	0			
355-101	TRAVEL	0	150	150	0			
499-101	OTHER SUPPLIES	0	1,500	500	64	1,744		
499-201	OTHER SUPPLIES	1,538	5,000	2,020	491	1,000		
524-101	IN SERVICE/STAF	499	1,000	630	579	750		
524-201	IN SERVICE/STAF	37,672	32,000	25,759	18,069	19,367		
599-101	OTHER CHARGES	131	1,000	100	0			

Revenue Estimate And Appropriations Requests

142 SCHOOL FEDERAL PROJECTS
Statement Of Proposed Operations
For the Fiscal Year Ending JUNE 30, 2021

Account	Description	Actual 2018-2019 -1-	Original Budget 2019-2020 -2-	Amended Budget 2019-2020 -3-	Est & Bgt Current Year 2019-2020 -4-	Department Requests -5-	Budget Committee -6-	County Commission -7-
Estimated Expenditures								
70000	EDUCATION							
72000	SUPPORT SERVICES							
72210	REGULAR INSTRUCTION PROGRAM							
Total REGULAR INSTRUCTION PROGRAM		149,346	166,055	135,706	96,098	193,380		
72220 SPECIAL EDUCATION PROGRAM								
124-905	PSYCHOLOGICAL PE	550	0	0	0			
201-905	SOCIAL SECURITY	32	0	0	0			
204-905	STATE RETIREMEN	54	0	0	0			
212-905	EMPLOYER MEDICA	8	0	0	0			
307-905	COMMUNICATION	0	300	150	13			
307-915	COMMUNICATION	0	200	0	0			
310-915	CONTRACTS WITH	0	0	600	0			
312-905	CONTRACTS WITH	0	0	9,000	340	6,714		
348-905	POSTAL CHARGES	50	300	0	0			
355-905	TRAVEL	382	800	50	0			
355-915	TRAVEL	0	300	50	0			
399-905	OTHER CONTRACTE	4,740	8,000	0	0	7,500		
399-915	OTHER CONTRACTE	0	600	0	0			
499-891	OTHER SUPPLIES	484	498	498	534			
499-905	OTHER SUPPLIES	5,514	2,500	4,933	2,224	7,500		
499-915	OTHER SUPPLIES	0	0	700	500	1,000		
524-891	IN SERVICE/STAF	2,750	2,800	2,800	2,800			
524-905	IN SERVICE/STAF	9,454	10,000	9,850	8,054	12,500		
524-915	IN SERVICE/STAF	975	1,000	2,350	2,299	3,500		
Total SPECIAL EDUCATION PROGRAM		24,993	27,298	30,981	16,764	38,714		
72710 TRANSPORTATION								
313-905	CONTRACTS WITH	5,348	6,000	2,000	1,873	3,000		
425-905	GASOLINE	0	500	500	32	1,000		
Total TRANSPORTATION		5,348	6,500	2,500	1,905	4,000		
Total EDUCATION		561,124	592,436	541,061	351,147	582,368		
99000 OTHER USES								
99100 TRANSFERS OUT								
590-905	TRANSFERS TO OT	0	0	0	0	18,731		
Total TRANSFERS OUT		0	0	0	0	18,731		

Revenue Estimate And Appropriations Requests

142 SCHOOL FEDERAL PROJECTS
 Statement Of Proposed Operations
 For the Fiscal Year Ending JUNE 30, 2021

Account	Description	Actual 2018-2019 -1-	Original Budget 2019-2020 -2-	Amended Budget 2019-2020 -3-	Est & Bgt Current Year 2019-2020 -4-	Department Requests -5-	Budget Committee -6-	County Commission -7-
Estimated Expenditures								
99000	OTHER USES							
99100	TRANSFERS OUT							
Total OTHER USES		0	0	0	0	18,731		
Total Estimated Expend & Other Uses		561,124	592,436	541,061	351,147	601,099		
Excess Of Estimated Revenue Over (Under) Estimated Expenditures		4-	0	1-	59,922-			
Estimated Beg Fund Balance, JULY 01		0	4-	4-	4-	59,926-	59,926-	59,926-
Undesignated Fund Bal	0							
Reserves	0							
Designated Fund Bal	0							
Beginning Fund Bal	0							
Excess (Diff) in Rev/Exp	0							
Unadjust Fund Bal	0							
Adjustment	0							
Total Ending Fund Bal	0							
Adjustment	0							
Estimated End Fund Balance, JUNE 30		4-	4-	5-	59,926-	59,926-	59,926-	59,926-

* End of Report: CLINTON CITY SCHOOLS *



Revenue Estimate And Appropriations Requests

143 CENTRAL CAFETERIA
Statement Of Proposed Operations
For the Fiscal Year Ending JUNE 30, 2021

Account	Description	Actual 2018-2019 -1-	Original Budget 2019-2020 -2-	Amended Budget 2019-2020 -3-	Est & Bgt Current Year 2019-2020 -4-	Department Requests -5-	Budget Committee -6-	County Commission -7-
Estimated Revenues								
43000	CHARGES FOR CURRENT SERVICES							
43500	EDUCATION CHARGES							
43521	LUNCH PAYMENTS	67,177	85,000	85,000	51,319	70,000		
43522	LUNCH PAYMENTS	8,134	10,000	10,000	8,791	10,000		
43523	INCOME FROM BRE	19,346	25,000	25,000	15,133	15,000		
43525	A LA CARTE SALE	32,886	37,500	37,500	24,872	25,000		
Total EDUCATION CHARGES		127,543	157,500	157,500	100,115	120,000		
Total CHARGES FOR CURRENT SERVICES		127,543	157,500	157,500	100,115	120,000		
47000	FEDERAL GOVERNMENT							
47100	FEDERAL THROUGH STATE							
47111	SECTION 4 - LUN	243,453	233,750	233,750	202,299	250,000		
47112	USDA - COMMODIT	32,180	33,000	33,000	0	33,000		
47113	BREAKFAST	109,432	100,000	100,000	91,413	120,000		
47114	USDA - OTHER	3,693	0	0	3,606	3,000		
47114 -	- COMM USDA - OTHER	803	0	0	0			
47115	USDA FOOD SERVI	0	0	0	9,856			
Total FEDERAL THROUGH STATE		389,561	366,750	366,750	307,174	406,000		
Total FEDERAL GOVERNMENT		389,561	366,750	366,750	307,174	406,000		
49000	OTHER SOURCES (NON-REVENUE)							
49800	TRANSFERS IN	0	10,000	10,000	0			
Total		0	10,000	10,000	0			
Total OTHER SOURCES (NON-REVENUE)		0	10,000	10,000	0			
Total Est Revenue & Other Sources		517,104	534,250	534,250	407,289	526,000		

Revenue Estimate And Appropriations Requests

143 CENTRAL CAFETERIA
Statement Of Proposed Operations
For the Fiscal Year Ending JUNE 30, 2021

Account	Description	Actual 2018-2019 -1-	Original Budget 2019-2020 -2-	Amended Budget 2019-2020 -3-	Est & Bgt Current Year 2019-2020 -4-	Department Requests -5-	Budget Committee -6-	County Commission -7-
Estimated Expenditures								
73000	OPERATION OF NON-INSTRUCTIONAL							
73100	FOOD SERVICE							
306	BANK CHARGES	1,362	1,000	1,000	1,767	1,500		
336	MAINTENANCE AND	12,612	7,500	7,500	6,980	7,500		
399	OTHER CONTRACTE	444,747	480,000	480,000	367,065	470,250		
410	CUSTODIAL SUPPL	0	0	0	255	500		
435	OFFICE SUPPLIES	563	500	500	1,061	1,000		
469	USDA - COMMODIT	32,180	33,000	33,000	0	33,000		
499	OTHER SUPPLIES	828	1,000	1,000	179	1,000		
524	IN SERVICE/STAF	753	1,000	1,000	446	1,000		
599	OTHER CHARGES	0	250	250	0	250		
710	FOOD SERVICE EQ	0	10,000	10,000	11,581	10,000		
Total FOOD SERVICE		493,045	534,250	534,250	389,334	526,000		
Total OPERATION OF NON-INSTRUCTIONAL		493,045	534,250	534,250	389,334	526,000		
Total Estimated Expend & Other Uses		493,045	534,250	534,250	389,334	526,000		
Excess Of Estimated Revenue Over (Under) Estimated Expenditures		24,059	0	0	17,955			
Estimated Beg Fund Balance, JULY 01		20,364	44,423	44,423	44,423	62,378	62,378	62,378
Undesignated Fund Bal		20,364						
Reserves		0						
Designated Fund Bal		0						
Beginning Fund Bal		20,364						
Excess (Diff) in Rev/Exp		24,059						
Unadjust Fund Bal		44,423						
Adjustment		0						
Total Ending Fund Bal		44,423						
Adjustment		0						
Estimated End Fund Balance, JUNE 30		44,423	44,423	44,423	62,378	62,378	62,378	62,378

* End of Report: CLINTON CITY SCHOOLS *



Return by June 15 to:
Director of Content
Andrew Johnson Tower, 11th floor
710 James Robertson Parkway Nashville, TN 37243-0379

**Certification of Adoption by
Local Board of Education**

The Clinton City Schools Board of Education approved the City, County,
or Special School District adoption of the textbooks as indicated on the attached Local Adoption Report Abstract
during the meeting of the board on 5/14/2020.
Month, Day, Year

If the LEA has chosen to adopt any materials not on contract, then we do hereby certify the following:

- ☐ The LEA's unique needs require adopting materials not on the state's official list.
- ☐ The materials adopted by this LEA were screened by a review committee, appointed in accordance with T.C.A. § 49-6-2207 and were determined to be aligned to the standards by evaluating the materials using the screening instrument approved by the Textbook and Instructional Materials Quality Commission.
- ☐ The adoption abstract, this certification of adoption, and the local panels' reviews will be posted to the LEA's website within 30 days of local board approval.
- ☐ All materials adopted by this LEA that are not on contract have been approved by waiver (if any waivers were granted, you must attach them to this form).
- ☐ The LEA agrees to furnish any materials requested by TDOE for review.

Date

Chairman, Board of Education

Date

Director of Schools

ED-5099

Directions: Form ED-5099 creates a record of district adopted materials. To complete this form, fill in rows 4-6 using the provided drop down menus. For row 7, enter the name of the district employee completing the form. Beginning with row 10, the remainder should be completed by copying information verbatim from the ELA Section E Adoption List for 2019. The adoption list can be found digitally here: https://www.tn.gov/content/dam/tn/education/textbook/Adoption_Section.E_2019_Final_01_30_20.pdf. This form is to be submitted alongside form ED-2153 by June 15, 2020.

System Name:	Clinton City School District			
State System Number:	11			
Intent to Purchase:	No Decision at this Time			
Submitted By:	Lori Collins			
Publisher	Book Title/Author/Edition/Copyright	Grade	ISBN-13	Wholesale \$\$

Blanket Adoption of the ELA Materials

FY20 Consolidated Application Approval for IDEA/ESEA School Year 2020-21

LEA # 011 LEA Name (Legal Name of Agency): Clinton City Schools

LEA # <u>011</u>	LEA Name (Legal Name of Agency): Clinton City Schools
LEA Legal Making Address Street Address <u>212 N. Hicks Street</u> City Clinton State Tennessee Zip 37716	

Consolidated Project begins July 1, 2020 and ends July 30, 2021

The facts, figures, and representations made in this application, including exhibits, attachments, and assurances herein, are true and correct to the best of my knowledge.

The Board of Education has reviewed and approved this project year application for filing.

This action is recorded in the official minutes of the Agency's Board meeting held on the date entered below:

May 14, 2020

Board Meeting Date

Director of Schools (Signature)

Kelly Johnson

Director of Schools (Print Name)

Board of Education Official (Signature)

Dr. Tim Bible

Board of Education Official (Print Name)

May 14, 2020

Date Signed

May 14, 2020

Date Signed

Clinton City Board of Education			
Monitoring: Review: Annually, in January	Descriptor Term: FFCRA LEAVE	Descriptor Code: 5.3051	Issued Date: 05/14/20
		Rescinds:	Issued:

1 *General*¹

2 Under the Families First Coronavirus Response Act (FFCRA), this policy will be in effect from April 1,
3 2020 until December 31, 2020.

4 The Director of Schools/designee shall post notice of FFCRA requirements and create any necessary
5 administrative procedures. Employees should seek clarification from the Supervisor of Human
6 Resources if they have questions regarding the total amount of leave and pay available to them.

7 **PAID SICK LEAVE**

8 Employees are entitled to up to two (2) weeks of paid sick leave if they are unable to work or telework
9 because the employee:²

- 10 1. is subject to a Federal, State, or local quarantine or isolation order related to COVID-19;
- 11
- 12 2. has been advised by a health care provider to self-quarantine related to COVID-19;
- 13
- 14 3. is experiencing COVID-19 symptoms and is seeking a medical diagnosis;
- 15
- 16 4. is caring for an individual subject to or advised to quarantine or isolate due to COVID-19. The
17 individual must be someone with a personal relationship to the employee;
- 18
- 19 5. is caring for his/her son or daughter whose school or place of care is closed, or person who
20 regularly provides child care is unavailable, for reasons related to COVID-19 and no other
21 suitable person is available to care for the child during the requested period of leave. Son or
22 daughter is defined as a biological, adopted, or foster child, a stepchild, a legal ward, or a child
23 of a person standing *in loco parentis*, who is under 18 years of age; or 18 years of age or older
24 who is incapable of self-care because of a mental or physical disability; or
- 25
- 26 6. is experiencing any other substantially similar condition specified by the Secretary of Health
27 and Human Services, in consultation with the Secretaries of Labor and Treasury.

28 This paid leave may be taken if there is work available for the employee to complete and the employee
29 is unable to work or telework for one of the above reasons. Such leave is in addition to any paid leave
30 that an employee may already be entitled to (e.g. existing sick leave). Employees are not required to
31 exhaust any other paid leave benefit in order to utilize this new category of paid sick leave.

32 **EXPANDED FMLA LEAVE**

1 Full-time or part-time employees who have been on the payroll for thirty (30) calendar days prior to the
2 beginning of the leave are eligible for expanded FMLA leave (EFMLEA). This includes employees who
3 were laid off or terminated after March 1, 2020, who had worked for the district for at least thirty (30)
4 of the prior sixty (60) calendar days and were subsequently rehired or otherwise employed by the
5 district.³

6 Under the FFCRA, an employee qualifies for EFMLEA leave if the employee is unable to work or
7 telework due the need to care for his/her son or daughter because of a school or child care facility closure
8 or because the person who regularly provides child care (i.e. this could include a family member or a
9 neighbor) is unavailable for reasons related to COVID-19.⁴ In these circumstances, a son or daughter is
10 defined as a biological, adopted, or foster child, a stepchild, a legal ward, or a child of a person standing
11 *in loco parentis*, who is under 18 years of age; or 18 years of age or older who is incapable of self-care
12 because of a mental or physical disability.

13 Qualifying employees may take twelve (12) weeks of EFMLEA leave.⁵ The amount of leave available
14 may be impacted by any prior use of FMLA.⁶

15 The first ten (10) days of EFMLEA leave shall be unpaid, however, an employee may choose to take
16 any existing leave benefit during this time. After ten (10) days, EFMLEA leave is paid at two-thirds
17 (2/3) the rate of the employee's regular rate of pay, unless he/she chooses to utilize accrued sick leave
18 or annual leave to cover those days or the amount is capped per federal law.⁷

Legal References

1. Families First Coronavirus Response Act, Pub. L. No. 116-127, §§ 3102, 5101, et seq. (2020)
2. 29 CFR § 826.20(a); 29 CFR § 826.21; 29 CFR § 826.30(a)
3. 29 CFR § 826.30(b); Coronavirus Aid, Relief, and Economic Security Act (CARES Act), § 3605 (2020)
4. 29 CFR § 826.20(b)
5. 29 CFR § 826.23
6. 29 CFR § 826.23(b); 29 CFR § 826.70
7. 29 CFR § 826.24

Cross References

Sick Leave 5.302
Family and Medical Leave 5.305

Director Update
May 14, 2020

- We have had a busy week at CCS this week. Parents have been returning Chromebooks back to school, picking up summer learning packets, and student personal supplies. We have also held Kindergarten Registration for our incoming cohort. We currently have approximately 110 registered, and we anticipate more to come to Central Office in the upcoming days.
- The tech team will be working diligently to assess our Chromebook return over the next few weeks. Upon initial evaluation, our parents and students did a remarkable job taking care of the devices, and we feel confident it contributed to the success of our Continuation of Instruction Plan.
- The CCS Transfer period has begun and will run through July 15. We plan to deny several current transfers from this current year due to attendance, behavior, and lack of parental support of CCS expectations/philosophy.
- We will continue to do a daily meal distribution at SCES from 12-12:30 until next Friday, May 22. Afterwards, we will serve meals daily at NCES from 10-1. We will continue to operate this meal service to our community as long as the federal waiver is in place.
- CCS Principals and all Central Office employees are back to work on a full-time schedule. Principals last day on contract will be June 5. They are busy creating class rolls and schedules, writing school improvement plan, updating emergency plans, and preparing for next year.
- CES construction is in full force. They are breaking up rock and beginning to lay the foundation for the addition. We are currently on track for a completion date of approximately the 2nd week of August.
- Bruce Fox is donating the structure for a free food pantry at NCES and SCES. These will be installed on Friday. The concept will much like the free libraries. Community members can put non-perishable foods in the pantry, and any community member can come get needed food for free. There is one also located in the Fox and Farley parking lot for CES families. We appreciate his support during this time.
- We are utilizing this time of school closures to do some maintenance projects around the schools. These include painting of the SCES gym and classroom entrances, painting of the exterior rails at CES outside the cafeteria and Central Office, painting of classroom entrances and bathrooms at NCES, new marker board installations at NCES and SCES, door replacements at SCES, and deep summer cleaning.
- I would like to extend a sincere congratulations to Debbie Fellers, instructional assistant in Mrs. Hunt's resource class at CES. She will be retiring from CCS at the end of her contract this year. She has brought such a positive spirit to CCS for many years and will be greatly missed.
- The Exceptional Artist Camp, STEM Camp, and BizTown Camp have been canceled for June. If allowed, we plan to hold a BOOST Camp from July 13-24 for specific students to help combat school closure regression. This will be dependent on the Governor's recommendations as we move closer to this date. We plan to use federal CARES money to pay for the camp.
- We are often asked if school will be opening in the Fall. The honest answer is...we don't know. My goal is to have the schools open in August if at all possible. We are currently working on a Plan A, B, C, and even D so we are adequately prepared for whatever comes our way. Regardless of what happens, I know that we have a dedicated, flexible staff who will do whatever it takes to continue our tradition of excellence given these current circumstances. I am blown away at the wonderful ways that our community has come together to support students during this time. We are truly blessed.