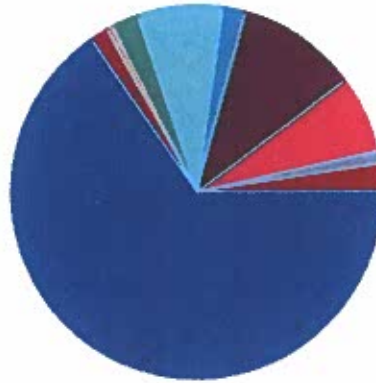


## 2019-20 Financial Reports: Budget Transparency Snapshot Bloomingdale Public School District (80090): General Fund Operations Expenditures



- Instructional Expenditures ● Pupil Support Services ● Instructional Staff Support Services
- General Administration ● School Administration ● Business Services ● Operations and Maintenance
- Transportation ● Central and Other Support Services ● Community Services
- Facilities Acquisitions, Debt Service, Capital Outlay ● Other Transactions ● Fund Modifications

Operations Expenditures	Amount	Percent of Total
Instructional Expenditures	\$7,689,599	65.4%
Pupil Support Services	\$179,681	1.5%
Instructional Staff Support Services	\$82,009	.7%
General Administration	\$262,207	2.2%
School Administration	\$866,620	7.4%
Business Services	\$236,661	2.0%
Operations and Maintenance	\$1,242,711	10.6%
Transportation	\$792,814	6.7%
Central and Other Support Services	\$126,105	1.1%
<b>Total Current Operating Expenditures</b>	<b>\$11,478,406</b>	<b>97.6%</b>

Remaining Expenditures	Amount	Percent of Total
Community Services	\$1,236	.0%
Facilities Acquisitions, Debt Service, Capital Outlay	\$284,297	2.4%
<b>Total Remaining Expenditures</b>	<b>\$285,533</b>	<b>2.4%</b>
<b>Total Expenditures</b>	<b>\$11,763,939</b>	<b>100.0%</b>
Other Transactions	\$0	.0%
Fund Modifications	\$0	.0%