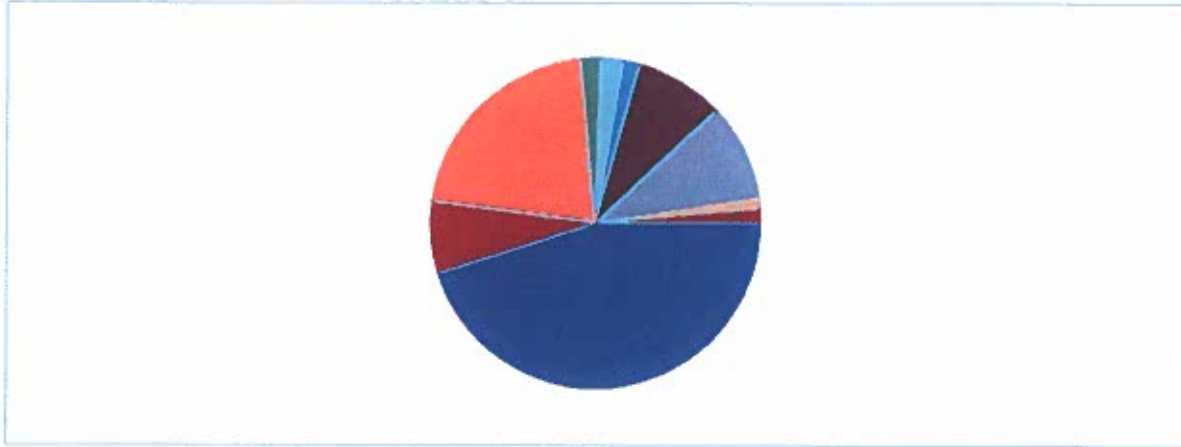


2019-20 Financial Reports: Budget Transparency Snapshot Bloomingdale Public School District (80090): General Fund Personnel Expenditures



- Salary ● Employee Insurance Benefit ● FICA/Retirement/Unemployment/Workers Comp.
- Other Personnel Expenditures ● Professional and Technical Purchased Services
- Client/Pupil Transportation Purchased Services ● Other Purchased Services
- Payments to Other Public School Districts ● Supplies and Materials ● Capital Outlay ● Other Expenditures
- Fund Modifications ● Other Transactions

Personnel Expenditures	Amount	Percent of Total
Salary	\$5,298,874	45.0%
Employee Insurance Benefit	\$825,537	7.0%
FICA/Retirement/Unemployment/Workers Comp.	\$2,528,927	21.5%
Other Personnel Expenditures	\$223,704	1.9%
Total Personnel Expenditures	\$8,877,043	75.5%

Remaining Expenditures	Amount	Percent of Total
Professional and Technical Purchased Services	\$264,520	2.2%
Client/Pupil Transportation Purchased Services	\$193,841	1.6%
Other Purchased Services	\$1,008,845	8.6%
Payments to Other Public School Districts	\$1,950	.0%
Supplies and Materials	\$1,115,346	9.5%
Capital Outlay	\$136,230	1.2%
Other Expenditures	\$166,165	1.4%
Fund Modifications	\$0	.0%
Other Transactions	\$0	.0%
Total Remaining Expenditures	\$2,886,897	24.5%
Total Expenditures	\$11,763,939	100.0%