ESEA Application Development Team

Application Cape Elizabeth Public Schools (113) Municipal School Unit - FY 2022 - ESEA Consolidated - Rev 0 - ESEA

ESEA APPLICATION DEVELOPMENT TEAM

Provide the names of individuals who serve as members of the district's planning team. Be sure to note what stakeholder group each individual represented in the development of this plan. Each asterisked (*) stakeholder group Application Development team is not required. must have at least one representative. Student input is required, but having a student representative on the

Teachers	Teachers	Teachers	Teachers	Program Representatives	Community Members	Parents	Administration	Administration	Stakeholder Group
* Jonathan Werner	* Stephanie Royal	* Liz Yarrington	* Becky Swift	* Cathy Stankard	* Melanie Thomas	* Heather Altenburg	* Jason Manjourides	* Donna Wolfrom	Full Name
* CEMS Technology Integrator; DEI Task Force Member	* CEMS School Counselor; DEI Task Force Member	* CEHS English Teacher; DEI Task Force Member	* PCES Literacy Interventionist	* Director of Teaching & Learning; ESEA Coordinator	* Town Civil Rights Committee Co-Chair	* School Board Chair; Parent	* PCES Principal	* Superintendent	Title

		Students
* PCES ELA Content Leader	* Rosemary Ginn	Teachers
* PCES School Counselor; DEI Task Force Member	* Bri Gallagher	Teachers

^{*} Describe how the above planning team members were selected

All were selected by the ESEA Coordinator based on the roles that they serve within the district

PLANNING MEETINGS

List the planning meetings that occurred to create this application.

* To plan equity & inclusion PD for all staff	* To assess staff needs re equity & inclusion PD	* To plan literacy coaching PD for PCES	* To assess PCES needs re literacy coaching	Purpose of Meeting
* 04/28/2021	* 03/10/2021	* 05/25/2021	* 04/07/2021	Date of Meeting

Section 8306(a)(7) funds under this application prior to the submission of this application, and how did the SAU consider these comments * Describe the method that the SAU used to provide the annual opportunity for public comment on the use of federal

Coordinator. Any comments received were shared with the ESEA Application Development Team, which then the application on the district's website and encouraging anyone with a question or suggestion to contact the ESEA Opportunity for public comment on the use of federal funds under this application was provided by posting a draft of determined whether changes to the application were warranted

PUBLIC COMMENT PERIOD

submitting your application. Indicate BOTH the Start Date and the End Date of your Public Comment Period. The End Date must be prior to

A series and the series of the	Period:	Start Date of Public Comment	
		ent End Date of Public Comment Period:	

06/14/2021

06/18/2021

Federal Assurances

Application Cape Elizabeth Public Schools (113) Municipal School Unit - FY 2022 - ESEA Consolidated - Rev 0 - ESEA

Federal Assurances

Check the box to indicate acceptance of Federal Assurances:

* Yes, Accept Federal Assurances

NDE 06-067 - Lower Tier Covered Transaction for FY2021

CERTIFICATIONS REGARDING LOBBYING; DEBARMENT, SUSPENSION AND OTHERRESPONSIBILITY MATTERS; AND DRUG-FREE WORKPLACE REQUIREMENTS

on Lobbying," and 34 CFR Part 85, "Government-wide Debarment and Suspension (Non-procurement)," The Signature of this form provides for compliance with certification requirements under 34 CFR Part 82. "New Restrictions Applicants should also review the instructions for certification included in the regulations before completing this form. Department of Education determines to award the covered transaction, grant, or cooperative agreement. Certifications shall be treated as a material representation of fact upon which reliance will be placed when the Applicants should refer to the regulations cited below to determine the certification to which they are required to attest

1. LOBBYING

a grant or cooperative agreement over \$100,000 as defined at 34 CFR Part 82, Sections 82.105 and 82.110, the applicant certifies that: As required by Section 1352, Title 31 of the U.S. Code, and implemented at 34 CFR Part 82, for persons entering into

renewal, amendment, or modification of any federal grant or cooperative agreement: the making of any federal grant, the entering into of any cooperative agreement, and the extension, continuation influencing or attempting to influence an officer or employee of any agency, a member of Congress in connection with (a) No federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for

- Form to Report Lobbying," in accordance with this instruction; Federal grant or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, "Disclosure attempting to influence an employee of Congress, or any employee of a Member of Congress in connection with this (b) If any funds other than federal appropriated funds have been or will be paid to any person for influencing or
- and that all subrecipients shall certify and disclose accordingly. subawards at all tiers (including subgrants, contracts under grants and cooperative agreements, and subcontracts) (c) The undersigned shall require that the language of this certification be included in the award documents for all

2. DEBARMENT, SUSPENSION, AND OTHERRESPONSIBILITY MATTERS

Part 85, for prospective participants in primary or substantive control over a covered transactions, as defined at 34 CFR Part 85, Sections 85.105 and 85.110 As required by executive Order 12549, Debarment and Suspension, and other responsibilities implemented at 34 CFR

- A. The applicant certifies that it is its principals:
- covered transactions by any federal department or agency: (a) Are not presently debarred, suspended proposed for debarment, declared ineligible, or voluntarily excluded from
- offense in connection with obtaining, attempting to obtain, or performing a public (federal, state, or local) transaction theft, forgery, bribery, falsification or destruction of records, making false statements, or receiving stolen property; or contact under a public transaction violation of federal or State antitrust statutes or commission of embezzlement, against them for convicted of or had a civil judgment rendered against them for commission of fraud or a criminal (b) Have not within three-year period preceding this application been convicted of or had a civil judgment rendered
- local) with commission of any of the offenses enumerated in paragraph (1) (b) of this certification; and (c) Are not presently indicted for or otherwise criminally or civilly charged by a governmental entity (federal, state, or
- state, or local) terminated for cause or default; and (d) Have not within a three-year period proceeding this application had one or more public transactions (federal,
- explanation to this application. B. Where the applicant is unable to certify to any of the statements in this certification, he or she shall attach an

3. DRUG-FREE WORKPLACE(GRANTEES OTHER THAN INDIVIDUALS)

As required by the Drug-Free Workplace Act of 1988, and implemented at 34 CFR Part 85, Subpart F, for grantees, as defined at 34 CFR Part 85, Sections 85.605 and 85.610

- A. The applicant certifies that it will or will continue to provide a drug-free workplace by:
- against employees for violation of such prohibition or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken (a) Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession,
- (b) Establishing an on-going drug-free awareness program to inform employees about
- (1) The danger of drug abuse in the workplace;
- (2) The grantee's policy of maintaining a drug-free workplace;
- (3) Any available drug counseling, rehabilitation, and employee assistance programs; and
- (4) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace
- statement required by paragraph (a); (c) Making it a requirement that each employee to be engaged in performance of the grant be given a copy of t he
- grant, the employee will: (d) Notifying the employee in the statement required by paragraph (a) that, as a condition of employment under the
- (1) Abide by the terms of the statement; and
- workplace no later than five calendar days after each conviction; (2) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the
- employee or otherwise receiving, actual notice of such conviction. Employers of convicted employees must provide shall include the identification number(s) of each affected grant; Maryland Avenue, S.W. (Room 3124, GSA Regional Office Building No. 3), Washington, DC 20202-4571. Notice notice, including position title, to: Director, Grants, and Contracts Service, U.S. Department of Education, 400 (e) Notifying the agency, in writing, within 10 calendar days after receiving notice under subparagraph (d) (2) from an
- (f) Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph (d) (2), with

respect to any employee who is so convicted:

- the requirements of the Rehabilitation Act of 1973, as amended; or (1) Taking appropriate personnel action against such an employee, up to and including termination, consistent with
- approved for such purposes by a federal, state, or local health, law enforcement, or other appropriate agency: (2) Requiring such employee to participate satisfactorily in a drug abuse assistant or rehabilitation program
- (9) Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs
- (a), (b), (c), (d), (e), and (f).
- with the specific grant: Place of Performance (Street address, city, county, state, zip code) Please indicate "NA" if * B. The grantee may insert in the space provided below the site(s) for the performance of work done in connection not applicable.

3

* Are there workplaces on file that are not identified here.

Yes No N

DRUG-FREE WORKPLACE (GRANTEES WHO ARE INDIVIDUALS)

defined at 34 CFR Part 85, Sections 85.605 and 85.610 As required by the Drug-Free Workplace Act of 1988, and implemented at 34 CFR Part 85, Subpart F, for grantees, as

- possession, or use of a controlled substance in conducting any activity with he grant, and a. As a condition of the grant, I certify that I will not engage in the unlawful manufacture, distribution, dispensing,
- 3, Washington, DC 20202-4571. Notice shall include the identification number(s) of each affected grant. Service, U.S. Department of Education, 400 Maryland Avenue, S.W. (Room 3124, GSA Regional Office Building No. will report the conviction, in writing, within 10 calendar days of the conviction, to: Director, Grants and contracts b. If convicted of a criminal drug offense resulting from a violation occurring during the conduct of any grant activity, I

FEDERAL GUN FREE SCHOOLS ACT

the incidents juvenile delinquency system, and that they provide the Maine Department of Education with annual documentation of expulsion requirement for a student on a case-by-case basis), that they report the incident to the criminal justice or that the federal and state laws shall allow the chief administering officer of such educational agency to modify such student who is determined to have brought a firearm to a school, or to have possessed a firearm at a school, (except 4141), and Maine state law, (20-A MRSA, Section 1001, subpart-9A, Students Expelled or Suspended under the Requirements of the Federal Gun-Free Schools Act), requires that LEAs: Expel from school for at least one year a The federal Gun Free Schools Act, (No Child Left Behind Act of 2002, Public Law 107-110, Title IV, Part A, Section

alternative setting. The provisions of this section shall be construed in manner consistent with the Individuals with a student from such a student's regular school setting from providing educational services to such student in an Nothing in this subpart shall be construed to prevent a State from allowing a local educational agency that has expelled **Disabilities Education Act**

NON-CONSTRUCTION PROGRAMS

the applicant: assurances. If such is the case, you will be notified. As the duly authorized representative of the applicant I certify that the awarding agency. Further, certain Federal awarding agencies may require applicants to certify to additional Certain of these assurances may not be applicable to your project or program. If you have questions, please contact

- completion of the project described in this application. (including funds sufficient to pay the non-Federal share of project costs) to ensure proper planning, management and 1. Has the legal authority to apply for Federal assistance, and the institutional, managerial and financial capability
- or agency directives the award; and will establish a proper accounting system in accordance with generally accepted accounting standards any authorized representative, access to and the right to examine all records, books, papers, or documents related to 2. Will give the awarding agency, the Comptroller General of the United States, and if appropriate, the State, through
- the appearance of personal or organizational conflict of interest, or personal gain. 3. Will establish safeguards to prohibit employees from using their positions for a purpose that constitutes or presents
- 4. Will initiate and complete the work within the applicable time frame after receipt of approval of the awarding agency
- 5. Will comply with the Intergovernmental Personnel Act of 1970 (42 U.S.C.§ § 4728-4763) relating to prescribed

standards for merit systems for programs funded under one of the nineteen statutes or regulations specified in Appendix A of OPM's Standards for a Merit System of Personnel Administration (5 CFR 900, subpart F).

- 6. Will comply with all Federal statutes relating to nondiscrimination. These include but are not limited to
- national origin; (a) Title VI of the Civil Rights Act of 1964 (P.L. 88-352) which prohibits discrimination on the basis of race, color or
- prohibits discrimination on the basis of sex; (b) Title IX of the Education Amendments of 1972, as amended (20 U.S.C. § § 1681-1683, and 1685-1686), which
- the basis of handicaps (c) Section 504 of the Rehabilitation Act of 1973, as amended (29 U.S.C. § 794), which prohibits discrimination on
- basis of age; (d) the Age Discrimination Act of 1975, as amended (42 U.S.C. § § 6101-6107), which prohibits discrimination on the
- basis of drug abuse (e) the Drug Abuse Office and Treatment Act of 1972 (P.L. 92-255), as amended, relating to nondiscrimination on the
- Act of 1970 (P.L. 91-615), as amended, relating to nondiscrimination on the basis of alcohol abuse or alcoholism; (f) the Comprehensive Alcohol Abuse and Alcohol Abuse and Alcoholism Prevention, Treatment and Rehabilitation
- relating to confidentiality of alcohol and drug abuse patient records; (g) § § 523 and 527 of the Public Health Service Act of 1912 (42 U.S.C. 290 dd-3 and 290ee-3), as amended,
- the sale, rental or financing of housing; (h) Title VIII of the Civil Rights Act of 1968 (42 U.S.C. § 3601 et seq.), as amended, relating to non-discrimination in
- being made; and (i) any other nondiscrimination provisions in the specific statute(s) under which application for Federal assistance is
- (j) the requirements of any other nondiscrimination statute(s) which may apply to the application
- and Real Property Acquisition Policies Act of 1970 (P.L. 91-646) which provide for fair and equitable treatment of persons displaced or whose property is acquired as a result of Federal or federally assisted programs. These 7. Will comply, or has already complied, with the requirements of Titles II and III of the Uniform Relocation Assistance requirements apply to all interests in real property acquired for project purposes regardless of Federal participation in

Page 9 of 31

- activities of employees whose principal employment activities are funded in whole or in part with Federal funds 8. Will comply with the provisions of the Hatch Act (5 U.S.C. § § 1501-1508 and 7324-7328) which limit the political
- U.S.C. § § 327-333), regarding labor standards for federally assisted construction subagreements Copeland Act (40 U.S.C. § 276c and 18 U.S.C. § § 874), and the Contract Work Hours and Safety Standards Act (40 9. Will comply, as applicable, with the provisions of the Davis-Bacon Act (40 U.S.C. § § 276a to 276a-7), The
- program and to purchase flood insurance if the total cost of insurable construction and acquisition is \$10,000 or more Protection Act of 1973 (P.L. 93-234) which requires recipients in a special flood hazard area to participate in the 10. Will comply, if applicable, with flood insurance purchase requirements of Section 102(a) of the Flood Disaster
- 11. Will comply with environmental standards which may be prescribed pursuant to the following;
- 91-190) and Executive Order (EO) 11514; (a) institution of environmental quality control measures under the National Environmental Policy Act of 1969 (P.L.
- (b) notification of violating facilities pursuant to EO 11738;
- (c) protection of wetlands pursuant to EO 11990;
- (d) evaluation of flood hazards in floodplains in accordance with EO 11988.
- (e) assurance of project consistency with the approved State management program developed under the Coastal Zone Management Act of 1972 (16 U.S.C. § § 1451 et seq.);
- of 1955, as amended (42 U.S.C. § 7401 et seq.); (f) conformity of Federal actions to State (Clear Air) Implementation Plans under Section 176(c) of the Clear Air Act
- P.L. 93-523); and (g) protection of underground sources of drinking water under the Safe Drinking Water Act of 1974, as amended
- (h) protection of endangered species under the Endangered Species Act of 1973, as amended, (P.L. 93-205).
- components or potential components of the national wild and scenic rivers system 12. Will comply with the Wild and Scenic Rivers Act of 1968 (16 U.S.C. § § 1271 et seq.) related to protecting
- 13. Will assist the awarding agency in assuring compliance with Section 106 of the National Historic Preservation Act of 1966, as amended (16 U.S.C. 470), EO 11593 (identification and protection of historic properties), and the Archaeological and Historic Preservation Act of 1974 (16 U.S.C. 469a-1 et seq.).

- related activities supported by this award of assistance 14. Will comply with P.L. 93-348 regarding the protection of human subjects involved in research, development, and
- supported by this award of assistance. pertaining to the care, handling, and treatment of warm blooded animals held for research, teaching, or other activities 15. Will comply with the Laboratory Animal Welfare Act of 1966 (P.L. 89-544, as amended, 7 U.S.C. 2131 et seq.)
- use of lead based paint in construction or rehabilitation of residence structures 16. Will comply with the Lead-Based Paint Poisoning Prevention Act (42 U.S.C. § § 4801 et seq.) which prohibits the
- 17. Will cause to be performed the required financial and compliance audits in accordance with the Single Audit Act of
- governing this program. 18. Will comply with all applicable requirements of all other Federal laws, executive orders, regulations and policies
- age. Should such barriers exist, a description of the steps taken to ensure equitable access to, and participation in the project for students, teachers, and other beneficiaries with special needs will be included in the project description. any barriers that impede equitable access or participation such as gender, race, national origin, color, disability, or 19. Will examine, as required by the United States Department of Education's General Education Provisions Act (GEPA), Section 427, each project in this ESEA Consolidated Application to determine whether the project includes

General Assurances

Application Cape Elizabeth Public Schools (113) Municipal School Unit - FY 2022 - ESEA Consolidated - Rev 0 - ESEA

General Assurances

Check the box to indicate acceptance of Federal Assurances

* Yes, Accept ESEA General Assurances

Sec. 8306: Other General Assurances

- assurances, applicable to each program for which a plan or application is submitted, that provides that: A. Any applicant shall have on file with the SEA whether applying separately or pursuant to section 8306 a single set of
- applications (See MDOEs Annual Application Guidance for Title specific assurances); (1) each such program will be administered in accordance with all applicable statutes, regulations, program plans, and
- a public agency or in a nonprofit private agency, institution, organization, or Indian tribe, if the law authorizing the program provides for assistance to such entities; and (2a) the control of funds provided under each such program and title to property acquired with program funds will be in
- and property to the extent required by the authorizing statutes; (b) the public agency, nonprofit private agency institution, or organization, or Indian tribe will administer such funds
- (3) the applicant will adopt and use proper methods of administering each such program, including:
- responsible for carrying out each program; and (a) the enforcement of any obligations imposed by law on agencies, institutions, organizations, and other recipients
- (b) the correction of deficiencies in program operations that are identified through audits, monitoring, or evaluation;
- (4) the applicant will cooperate in carrying out any evaluation of each such program conducted by or for the SEA, the

secretary, or other Federal officials;

- account for, Federal funds paid to such applicant under each such program; (5) the applicant will use such fiscal control and fund accounting procedures as will ensure proper disbursement of, and
- (6) the applicant will:
- their duties under each such program; and (a) make reports to the SEA and the Secretary as may be necessary to enable such agency and Secretary to perform
- may find necessary to carry out the SEAs or the Secretary's duties; and (b) maintain such records, provide such information, and afford access to the records as the SEA or the Secretary
- application and has considered such comment. (7) before the application was submitted, the applicant afforded a reasonable opportunity for public comment on the
- Act B. GEPA Provision. Section 442 of the General Education Provisions Act (GEPA) does not apply to programs under this

ESEA Program Assurances

Application Cape Elizabeth Public Schools (113) Municipal School Unit - FY 2022 - ESEA Consolidated - Rev 0 - ESEA

ESEA Program Assurances

I. TITLE IA

- * A. The LEA has read and agrees to meet the program assurances contained in Section 1112(c) 1-7. Title IA **Assurances**
- Yes No NA
- * B. The LEA agrees to transfer funds to another district for equitable services for private school students residing in the district and attending a private school in another district as reported on the district's final Title IA allocation document.

Yes No NA

assessments for ELA, Mathematics, and Science, and English Language Proficiency. In the past school year, did the * C. The LEA agrees to ensure that all students from all public schools will participate in the required Title I state LEA and each school meet the 95% threshold for participation in all subgroups?

No NA

* If No, respond to items 1 and/or 2 below:

* 1. If less than 95%: Describe how the SAU will provide assistance to parents in understanding the importance of participating in the State's academic assessment in current school year. (Please indicate "NA" if not applicable

The district and two of our three schools met the 95% threshold for all assessments

prior years is that the high school opted to schedule the ELA, Mathematics, and Science assessments on non-ELA, Mathematics, and Science assessments. The main reason participation rates were lower this year than in Cape Elizabeth High School met the threshold for the English Language Proficiency assessment but not for the

Proficiency assessment excepted), especially given students' need to prepare for the SAT and AP exams teachers, and parents were not supportive of giving up class time for the state assessments (the English Language instructional days. The pandemic had already disrupted learning so much that high school administrators

We fully expect participation rates to exceed the 95% in all three schools next year

* 2. If less than 75%: Submit evidence to the Maine DOE of how you assisted parents during the prior year. Provide summary data documenting opt out rationales/reasons. (Please indicate "NA" if not applicable)

X

State Assessment Participation (under 75%) N/A [Upload up to 1 document(s)]	Type	
%) N/A	Document Template	Documents
	Document/Link	

* D. Describe the process for annually notifying and educating families about the ESEA Dashboard

educating them accordingly. Once the results from the previous year's required Title I state assessments for ELA, Mathematics, and Science have been uploaded to the ESEA Dashboard, the ESEA Coordinator sends a letter to families notifying and

* Provide the local school district web address where families and community members may receive local information from the ESEA Dashboard.

https://www.cape.k12.me.us/o/cesd/page/maine-

* E. The LEA agrees, if selected, to participate in the State National Assessment of Educational Progress (NAEP) in 4th and 8th grade reading and mathematics or in the pilot testing in national years, of NAEP questions for the reading and mathematics NAEP assessment, all carried out under Section 411(B)(2) of the National Education Statistics Act of

YES NO NA
EA will desig and youths
V. McKINNEY-VENTO HOMELESS LIAISON
* The LEA has read and agrees to meet the program assurances contained in Section 4106(e)(2). <u>Title IV Assurances</u> Yes No NA
IV. TITLE IVA
* B. Describe the core EL program paid for through local/state funds only. How does the LEA meet its civil rights obligations to ELs and their families, including staffing, materials, facilities, professional development for mainstream and EL staff, and translation/interpretation for parents? Please do not list any services here that are paid for through federal ESEA funds.
* A. The LEA has read and agrees to meet the program assurances contained in Section 3116(b)(4). <u>Title III</u> <u>Assurances</u> Yes No NA
III. TITLE III
* The LEA has read and agrees to meet the program assurances contained in Section 2102(b)(2). <u>Title II-A Assurances</u> • Yes • No • NA
II. TITLE IIA
Yes No NA

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* The LEA ensures it DOES NOT HAVE a policy that prevents or otherwise denies participation in constitutionally protected prayer in public schools

Yes No No

NA NA

VII. NON-PUBLIC CONSULTATION

* Written record of Non-Public School consultation topics and decisions is available if a non-public school accepts ESEA equitable services. Title IA Equitable Services Consultation Requirements

Yes No

® NA

VIII. GUN FREE

20-A MRSA, Section 1001, subpart 9? * A. Does your local educational agency have in place a policy to assure compliance with the expulsion requirements under The Federal Gun Free Schools Act, (Every Student Succeeds Act), Title VIII, Section 8561 and Maine state law,

Yes No

or juvenile delinquency system requirement under under The Federal Gun Free Schools Act, (Every Student Succeeds * B. Does your local educational agency have in place a policy to assure compliance with the referral to criminal justice Act), Title VIII, Section 8561 and Maine state law, 20-A MRSA, Section 1001, subpart 9A?

Yes

No

Annual District Needs Assessment

Application Cape Elizabeth Public Schools (113) Municipal School Unit - FY 2022 - ESEA Consolidated - Rev 0 - ESEA

DO NOT upload a copy of your normally required annual CNA update "Documents" table below. Be sure to also check the box below indicating that you have uploaded your document. Please the CNA Update Template Pilot, please upload a copy of your completed document using the "Upload New" link in the LEAs Participating in the CNA Update Template Pilot: For those LEAs that have previously signed up to be part of

check box below. Complete this section of the ESEA Consolidated Application as you normally would. All other LEAs: For those LEAs that did not participate in the pilot program this year, ignore the "Documents" table and

	N/A	Pilot for CNA Update
Document/Link	Document Template	Туре
	Documents	

who upload their "Pilot for CNA Update" do not need to complete the remainder of this page under "Comprehensive Needs Assessment." Check here if you are uploading your Pilot for CNA Update using the Upload document link above. Districts

Comprehensive Needs Assessment

these federal funds * Summarize the SAU's current process for conducting a Comprehensive Needs Assessment to inform the use of

submitted it to the Maine DOE in June 2018. The CNA was reviewed and updated, as necessary, by the ESEA Cape Elizabeth conducted a Comprehensive Needs Assessment (CNA) during the 2017-2018 school year and 2020, and 2020-2021 school years Application Development Team based on quantitative and qualitative data collected during the 2018-2019, 2019-

* Describe the high need areas identified as a result of the comprehensive needs assessment.

inclusion reading intervention; reading, writing, and phonics instruction; professional development in diversity, equity, and

Stakeholders Involved in District Level Needs Assessment:

* Donna Wolfrom * Heather Altenburg * Melanie Thomas * Cathy Stankard * Jason Manjourides * Becky Swift * Rosemary Ginn * Bri Gallagher * Stephanie Royal	* Superintendent * School Board Chair * Town Civil Rights Committ * Director of Teaching and L * PCES Principal * PCES Literacy Intervention * PCES ELA Content Leade * PCES School Counselor * CEMS School Counselor
onna Wolfrom	* Superintendent
* Heather Altenburg	* School Board Chair
* Melanie Thomas	* Town Civil Rights Committee Co-Chair
* Cathy Stankard	* Director of Teaching and Learning
* Jason Manjourides	* PCES Principal
* Becky Swift	* PCES Literacy Interventionist
* Rosemary Ginn	* PCES ELA Content Leader
* Bri Gallagher	* PCES School Counselor
* Stephanie Royal	* CEMS School Counselor
* Jonathan Werner	* CEMS Technology Integrator
* Liz Yarrington	* CEHS English Teacher

Dates District Level Needs Assessment Conducted:

- 03/10/2021
- 04/07/2021

District Level Goals

one literacy goal required) to be achieved through leveraging the district's ESEA federal program funds. As a result of the district level needs assessment; list at minimum three (3) district-wide goals (one math goal and

child's education at home Sample Outcome: 85% of parents will indicate the district's family engagement events helped better support their

Sample Indicator: Annual District Parent Survey

GOAL #1

* Goal

To increase the percentage of students reading at grade level by the end of Grade 1

Indicator

- Observation Surveys
- * see above
- * see above

Outcome

- * 75% of students participating in the Reading
- * Recovery program will be reading at grade level
- * by the end of Grade 1

GOAL #2

* Goal

phonics To improve the capacity of elementary school teachers to provide effective instruction in reading, writing, and

* in the PD funded through the Title IIA grant wil	* report or demonstrate improved capacity at
* in the PD funded through the	

* see above

* reading, writing, and phonics instruction

GOAL #3

* Goal

inclusion (DEI) in their classrooms and courses To improve the capacity of elementary, middle, and high school teachers to promote diversity, equity, and

Indicator

- * Teacher Surveys; Curriculum Documents
- * see above
- * see above
- * see above

Outcome

- * 100% of elementary, middle, and high school
- * teachers who participate in the PD funded
- * through the Title IIA grant will report improved
- * capacity at promoting DEI in the curriculum and
- * their instruction

GOAL #4

Goal

To improve the capacity of middle school teachers to implement the new Grades 6-8 math instructional program

	see above	see above	see above	Teacher Surveys; Administrator Observations	Indicator
instructional program	implementing the new Grades 6-8 math	report or demonstrate improved capacity at	in the PD funded through the Title IIA grant will	100% of middle school teachers who participate	Outcome

Indicator	GOAL #5
Outcome	

Supe Elizabeth Public Schools (113) Municipal School Unit - FY 2022 - ESEA Consolidated - Rev 0 - Allocations (1) Inte I. Part A (2) Trite I-D Sub 1 (3) Trite I-D Sub 2 (4) Trite II, Part A (5) Trite II CFDA: 84.010A	Ishoofs (\$13) Munic 1) Title I, Part A (CFDA: 84.010A	ipsi School Unit - FY 2) <u>Title I-D Sub 1</u> (7 2022 - ESEA Gonso 3) Title I-D Sub 2 (Alidated - Rev 0 - Ali	ocations 5) <u>Title II, Part A</u> (((1) Title I. Part A (2) Title I-D Sub 1 (3) Title I-D Sub 2 (4) Title III. Part A (5) Title III. Part A (6) Title III Fam Engage (7) Title III Instruct (8) CFDA: \$4.010A	7) <u>Title III Instruct</u> (8)	Title III.PD	(9) Title IV, Part A (10) Title IV WRE (11) Title IV SHS (12) Title IV EUT (13) Title V, Part B	(10) Title IV WRE	(11) <u>Title IV SHS</u> (12) <u>Title IV EUT</u>	(13) <u>Title V, Paṛt B</u>
Original	\$31,840.61	\$0.00	\$0.00	\$40,821.34	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00 \$82,661,95
	_	(2) Title I-D Sub 1 (3) Title I-D Sub 2 (4) Title II, Part A	3) <u>Title I-D Sub 2</u> ((5) Title III, Part A (6	(6) Title III Fam Engage (7) Title III Instruct (8)	7) Title iii Instruct (8)	Title III PD	\$0,00 \$0,00	(10) <u>Title IV WRE</u>	11) Title IV SHS (12) <u>Title IV EUT</u> (30. (13) <u>Title V. Part</u>
From Title II, Part A	\$0.00	\$0.00	-	\$0.00		\$0.00	\$0.00	\$0,00	State of the last	\$0.00	1000	SALVA)	
From Title III, Part A					\$0.00	\$0.00	\$0.00	\$0.00		Contract	- Contract	30,00	00.00
From Title IV, Part A		\$0.00		\$10,000.00		\$0.00		\$0.00	(\$10,000,00)	\$0.00	\$0.00	\$0.00	5
Total	531	\$0.00	\$0.00		40.00	608	6000			The second second		Journal	loone
	35 1,050,01	Su. Do	\$0.00	\$50,821.34	\$0.00	\$0.00	\$0.00	100	\$0.00	100	\$0.00	\$0.00	\$0.00] \$82,861.95

Total	Title I, Part A: Schoolwide	Title I, Part A: 2700 - Transportation	Title I, Part A: 2300 - General Administration	2200 - Support Services - Instruction	Title I, Part A: 2100 - Support Services - Student	Title I, Part A: 1 1000 - Regular Instruction	Cape Elizabe Funding Source
\$31,740.61	<i>P.</i>	3 2	3 <i>?</i> .			A: \$31,740.61	sth Public School Grant Project Amount
\$31,740.61		\$0.00	\$0.00	\$0.00	\$0.00	\$31,740.61	s (113) Municipal 8 1000 - Personal Services - Salaries
\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	school Unit - FY 20; 2000 - Employee Benefits
\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Cape Elizabeth Public Schools (113) Municipal School Unit - FY 2022 - ESEA Consolidated - Rev 0 - Title IA Neglected/Delinquent Funding Grant 1000 - Personal 2000 - Employee 3000 - Purchased 5000 - Other 6000 - General Source Project Services - Benefits Professional & Purchased Supplies Source Amount Salaries Technical Services Services
\$0.00		\$0.00	\$0.00	\$0.00	0.00\$	\$0.00	ed - Rev 0 - Title IA N 5000 - Other Purchased Services
\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	enlected/Delinquent 6000 - General Supplies
\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	7000 - Property
\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	8000 - Debt Service & Miscellaneous
\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	9000 - Other
\$0.00	\$0.00						Schoolwide
\$0.00 \$31,740.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,740.61	Total R
\$0.00						\$0.00	Total Remaining

Project Details
Cape Elizabeth Public Schools (113) Municipal School Unit - FY 2022 - ESEA Consolidated - Rev 0 - Title IA Neglected/Delinquent
* Provide a description of the proposed project.
We propose using Title IA funds to provide supplemental, intensive interventions for first graders who are reading below grade level by supporting a Reading Recovery teacher.
* Provide a justification for how the proposed project relates to a particular need(s) outlined in the school and/or district level goal(s).
This project is designed to address Goal #1.

ape Elizabeth	Public Sch	ools (113) Municip	al School Unit - FY 2	Cape Elizabeth Public Schools (113) Municipal School Unit - FY 2022 - ESEA Consolidated - Rey 0 - Homeless/Foster Care	ated - Rev 0 - Homel	ess/Foster Care					
Funding Source	Grant Project Amount	1000 - Personal Services - Salaries	2000 - Employee Benefits	3000 - Purchased Professional & Technical Services	5000 - Other Purchased Services	6000 - General Supplies	7000 - Property	8000 - Debt Service & Miscellaneous	9000 - Other	Total Remaining	lainin
Title I, Part A: 1000 - Regular Instruction	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	\$0.00-	\$0.00	\$0.00	\$0.00 \$100.00	\$0.00
Title I, Part A: 2100 - Support Services - Student	7,7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Title I, Part A: 2200 - Support Services - Instruction		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00]	\$0.00	\$0.00	\$0.00	\$0.00	
Title I, Part A: 2300 - General Administration		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Title I, Part A: 2700 - Transportation		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total	\$100.00	\$0.00	\$0.00	6000	2000	6400 00	00.03	00 03	to 00 thon 00	-	3

Project Details

Homeless/Foster Care Cape Elizabeth Public Schools (113) Municipal School Unit - FY 2022 - ESEA Consolidated - Rev 0 -

All LEAs must respond to and budget for comparable Title I services

success. well as other non-instructional education-related services needed for homeless students to support their academic * Describe services to be provided to homeless students that are comparable to those provided to Title I students as

services. However, we are budgeting Title IA funds for academic supplies that our students who are homeless might We do not differentiate between students who are homeless and students who are not homeless in providing Title I need. Other support they require will be addressed through local funds.

If Title I funds will be used to pay for any of the following activities, check the box and ensure appropriate funding.

Homeless Liaison

Foster Care Liaison

Homeless/Foster Care Liaison

Defray excess transportation costs of Homeless or Foster Care students to ensure educational stability.

Project Budget	Project Budget - Title IIA Teacher Quality Cane Elizabeth Public Schools (113) M	er Quality	School Unit - FY 202	Project Budget - Title IIA Teacher Quality Cane Elizabeth Public Schools (113) Municipal School Unit - FY 2022 - ESEA Consolidated - Rev 0 - Title IIA Teacher Quality	d - Rev 0 - Title IIA 1	Teacher Quality					
Funding Source	Grant Project Amount	1000 - Personal Services - Salaries	2000 - Employee Benefits	3000 - Purchased Professional & Technical Services	5000 - Other Purchased Services	6000 - General Supplies	7000 - Property	8000 - Debt Service & Miscellaneous	9000 - Other	Total Re	Total Remaining
Title II, Part A: 1000 - Regular Instruction	\$15,300.00	\$0.00	\$0.00	\$15,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,300.00	\$0.00
Title II, Part A: 2200 - Support Services - Instruction		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Title II, Part A: 2300 - General Administration		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Title II, Part A: 2500 - Central Services	<u></u>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Title II, Part A: 2700 - Transportation		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total	\$15,300.00	\$0.00	\$0.00	\$15,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$15,300.00	\$0.00

Cape Elizabeth Public Schools (113) Mur	Public Schoo	ils (113) Municipal S	School Unit - FY 20	Cape Elizabeth Public Schools (113) Municipal School Unit - FY 2022 - ESEA Consolidated - Rev 0 - Professional Development	d - Rev 0 - Professi	onal Development					
Funding Source	Grant Project Amount	1000 - Personal Services - Salaries	2000 - Employee Benefits	3000 - Purchased Professional & Technical Services	5000 - Other Purchased Services	6000 - General Supplies	7000 - Property	8000 - Debt Service & Miscellaneous	9000 - Other	Total R	Total Remaining
Title II, Part A: 1000 - Regular Instruction	\$35,521.34	\$0.00	\$0.00	\$35,521.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$35,521.34	\$0.00
Title II, Part A: 2200 - Support Services - Instruction		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Title II, Part A: 2300 - General Administration		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Title II, Part A: 2500 - Central Services		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Title II, Part A: 2700 - Transportation		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total	\$35,521.34	\$0.00	\$0.00	\$35,521.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$35,521.34	\$0.00

Project Details

Cape Elizabeth Public Schools (113) Municipal School Unit - FY 2022 - ESEA Consolidated - Rev 0 - Professional Development

* Provide a description of the proposed project.

high school teachers on promoting diversity, equity, and inclusion in their classrooms and courses We propose using a portion of our Title IIA funds to hire experts in racial justice to work with elementary, middle, and

* Provide a justification for how the proposed project relates to a particular need(s) outlined in the school and/or district level goal(s).

This project is designed to address Goal #3.