Reagan County ISD ESSER III Use of Funds Plan

Based on our District Need's Assessment from our Site-Based Decision-Making Committee meeting on May 12th, 2021, we decided to allocate our ESSER II/III funds toward the following priorities. We received $985,951 in ESSER III money. We will have until 2023 to use these funds.

ESSER III Funds

1. **Teacher Support**- We want to continue to offer small class sizes and provide small group instruction. Employee Stipends help compensate for any additional planning, cleaning, tutorials, or duties related to COVID-19.

Teacher Salaries	Planned Amount $ 450,000	Estimated Expenditure Date: June 2022
Employee Stipends	Planned Amount $408,951	Estimated Expenditure Date: June 2023

2. **Technology**- We want to make infrastructure upgrades to improve our technology and connectivity. Technology upgrades will support our one-to-one Chromebook initiative.

Technology	Planned Amount $ 127,000	Estimated Expenditure Date: June 2022