



**Regular Meeting  
AGENDA<sup>1</sup>  
ALASKA GATEWAY SCHOOL DISTRICT  
REGIONAL SCHOOL BOARD MEETING AGENDA  
District Board Room June 21, 2021**

**Board Work session – 5:00**

Superintendent's Evaluation, Review of Teacher's Negotiated Agreement

**REGULAR MEETING CALLED TO ORDER 6:00P**

President

**ROLL CALL**

Secretary-Treasurer

**PLEDGE of ALLEGIANCE**

**HEARING OF VISITORS ON AGENDA ITEMS<sup>1</sup>**

President

**RECEIVING OF DELEGATIONS & PRESENTATIONS**

President

- Board Review of COVID Relief Funding
- Staff Recognition - Superintendent

**ACTION ITEMS - ROUTINE MATTERS**

President

1. Approval of Agenda\*
2. Approval of 05.17.2021 RSB Meeting Minutes

**ACTION ITEMS - OLD BUSINESS**

3. Revision of BP 6146.1 Graduation Requirements (Second Reading)

President

**ACTION ITEMS - NEW BUSINESS**

President

4. Personnel Actions
5. Grant Acceptance
6. Tribal Court MOA's
7. AGSD COVID Mitigation Plan (ARP)
8. Ratification of the FY22-24 AGEA Collective Bargaining Agreement

**REPORTS/INFORMATION/DISCUSSION**

President

- Superintendent's Report
- Financial Report
- Assistant Superintendent, Directors, and Principals Reports\*
- Site Principal Reports and ASB Meeting Minutes\*

Superintendent  
Chief Financial Officer

**DISCUSSION ITEMS, COMMENTS, QUESTIONS BY THE BOARD**

President

- Correspondence/Miscellaneous (None)

**HEARING OF VISITORS ON NON-AGENDA ITEMS<sup>1</sup>**

President

**EXECUTIVE SESSION –**

President

**FUTURE MEETING DATES and AGENDA ITEMS**

President

**ADJOURNMENT**

President

- Accepts Reports as indicated. Any board member may hold any report for discussion, for any reason.

<sup>1</sup> The Board may amend its published agenda before or during the meeting, or consider items out of order without amending the agenda

<sup>2</sup> Members of the public who would like to comment on matters during Hearing of Visitors on Agenda Items or Hearing of Visitors on Non-Agenda Items, are asked to sign-in with the Board Secretary before the meeting starts.

Regional School Board Meeting  
May 17<sup>th</sup>, 2021  
Tok, Alaska

The meeting was called to order at 6:00 PM

Roll Call: Peter Talus, Lorraine Titus, Anne Esmailka and Jeff Wells. Also present via zoom was Frank Cook and Steve Robbins. Daisy was absent and excused.

Hearing of Visitors on agenda Items

Receiving of Delegations & Presentations

Bonnie Dompierre gave a presentation of the class trip to Seward.

Vaccine Raffle Draw: The raffle draw winners were: Shane Schoeneberg – 2 days personal days, Jamey Titus – weekend stay at Chena Hot Springs with \$400 traveling cash, Michelle Ashley – 2 nights at the Captain Cook in Anchorage with \$500 traveling cash and Shanna Joe – Grand prize Hawaiian vacation package for two (airfare, hotel and spending cash).

**Action Items – Routine Matters**

**1. Approval of Agenda.**

Frank Cook moved to approve the agenda as presented.

Seconded by Anne Esmailka.

Roll Call Vote: Yes – Frank Cook, Steve Robbins, Anne Esmailka, Peter Talus, Jeff Wells and Lorraine Titus. Motion Passed Unanimously.

**Action Items – Old Business**

**2. Approval of 4.19.21 RSB Meeting Minutes.**

Lorraine Titus moved to approve the minutes of the 4.1/. 21 Meeting.

Seconded by Frank Cook.

Roll Call Vote: Yes – Frank Cook, Steve Robbins, Anne Esmailka, Peter Talus, Jeff Wells and Lorraine Titus. Motion Passed Unanimously.

**Action Items – New Business**

**3. Revision of BP 3240 – Procurement (Second Reading).**

Steve Robbins moved to adopt revised BP 3240 Procurement into policy.

Seconded by Jeff Wells.

Roll Call Vote: Yes – Frank Cook, Steve Robbins, Anne Esmailka, Peter Talus, Jeff Wells and Lorraine Titus. Motion Passed Unanimously.

**4. Personnel Actions.**

Anne Esmailka moved to approve personnel actions as presented.

Seconded by Lorraine Titus.

Roll Call Vote: Yes – Frank Cook, Steve Robbins, Anne Esmailka, Peter Talus, Jeff Wells and Lorraine Titus. Motion Passed Unanimously.

**5. Approval of FY22 Districtwide Calendar.**

Frank Cook moved to approve the FY22 Districtwide Calendar as presented.  
Seconded by Ann Esmailka.

Roll Call Vote: Yes – Frank Cook, Steve Robbins, Anne Esmailka, Peter Talus,  
Jeff Wells and Lorraine Titus. Motion Passed Unanimously.

**6. Approve FY22 District Operating Budget.**

Lorraine Titus moved to approve the FY22 District Operating Budget as  
presented.

Seconded by Anne Esmailka.

Roll Call Vote: Yes – Frank Cook, Steve Robbins, Anne Esmailka, Peter Talus,  
Jeff Wells and Lorraine Titus. Motion Passed Unanimously.

**7. Revision of BP 6146.1 Graduation Requirements (First Reading).**

Jeff Wells moved to approve the revision of BP 6146.1 Graduation  
Requirements.

Seconded by Anne Esmailka.

Roll Call Vote: Yes – Frank Cook, Steve Robbins, Anne Esmailka, Peter Talus,  
Jeff Wells and Lorraine Titus. Motion Passed Unanimously.

**8. Approve Bus Contracts for Northway and Eagle.**

Jeff Wells moved to approve the bus contracts for Northway and Eagle.

Seconded by Steve Robbins.

Roll Call Vote: Yes – Frank Cook, Steve Robbins, Anne Esmailka, Peter Talus,  
Jeff Wells and Lorraine Titus. Motion Passed Unanimously.

**9. Ratification of Poll vote selecting Employee Healthcare Provider**

Frank Cook moved to ratify the Poll Vote selection of Premiera Blue-Cross.

Seconded by Anne Esmailka.

Roll Call Vote: Yes – Frank Cook, Steve Robbins, Anne Esmailka, Peter Talus,  
Jeff Wells and Lorraine Titus. Motion Passed Unanimously.

**10. Budget Transfer.**

Anne Esmailka moved to approve the budget transfer as presented.

Seconded by Jeff Wells.

Roll Call Vote: Yes – Frank Cook, Steve Robbins, Anne Esmailka, Peter Talus,  
Jeff Wells and Lorraine Titus. Motion Carried Unanimously.

Reports/Information/Discussion

Board Committee Reports

Administrative Reports

Superintendent's Report

Financial Report

Directors' & Principals' Reports

Hearing of Visitors on Non-Agenda Items

Discussion, Comments, Questions by Members of the Board  
Future Meeting Date: June 21<sup>st</sup>, 2021 at the District Office Boardroom.  
Suggested Agenda Items

Anne Esmailka moved to adjourn the meeting at 7:28 PM. Seconded by Jeff Wells.  
Roll Call Vote: Yes – Frank Cook, Steve Robbins, Anne Esmailka, Peter Talus, Jeff Wells and Lorraine Titus. Motion Carried Unanimously.

Minutes prepared by Debbie Sparks, Board Secretary.

I hereby submit that these minutes have been approved by the District Board of Education sitting in regular session as the official minutes of the May 17<sup>th</sup>, 2021 meeting.

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Secretary/Treasurer

**To: Regional School Board**

**Date: June 21<sup>th</sup>, 2021**

**From: Superintendent's Office**

**Agenda Item: 3**

**Issue:** Policy updates on BP 6146.1 Graduation Requirements (Second Reading)

**Background Information**

See enclosed proposed credit revision that will update the district's technology and Civics graduation requirements to bring them into line with current student needs.

These proposed revisions to Board Policy 6146.1 would go into effect beginning with this incoming 9<sup>th</sup> grade class of student (21-22 school year) and would be required of the class of 2025.

**Administrative Recommendation:**

Approve the revision of BP 6146.1 – Graduation Requirements

## *Document Status: 1st Reading*

### **BP 6146.1 Graduation Requirements**

Students must successfully earn 22 academic credits in order to graduate. Credits must comply with Alaska State requirements, and be distributed by content area as follows:

- 4 credits - English
- 3 credits - Math
- 3 credits - Science
  - 1 Science credit must be in Biology
- 3 credits - Social Studies\*
  - .5 Social Studies credits must be in Alaska History, per 4 AAC 06.075
  - .5 Social Studies credits must be in Civics
- .5 credit - Health
- .5 credit - PE\*
- ~~1~~ .5 credit - Technology\* Survey of Emerging Technologies\*\*
- ~~7~~ 7.5 credits - Electives
  - .5 Elective credits must be in College & Career Readiness
  - .5 Elective credits must be in Personal Finance

\*.5 PE credit can be earned in a semester course, and may also be earned by successful completion of participation in a varsity sport season. Students may earn .5 credit for each varsity sport season they compete in and finish up to 1 credit. No more than 2.5 Physical Education credits total may count toward graduation requirements.

\*\* An End of Course Assessment will be required and students must pass with 80% or higher to receive credit for this class.

~~\*1 Technology credit - Students can take a basic technology proficiency assessment one time to waive the technology requirement. Passing the basic proficiency assessment at the cut-off level will waive the HS course requirement but is NOT be the equivalent of earning a credit, however, in accordance with AS 14.03.073, and approved AGSD policy, a student may Challenge by Examination a technology course for credit.~~

To see what courses may count for credit to meet the above requirements, students/counselors/teachers/parents/etc. will refer to the AGSD Curriculum Guide for a current list of approved courses.

Note: Transfer credits will be evaluated on a case-by-case basis and placed in the category deemed most applicable.

Note: Effective September 2016, the Alaska Gateway School District, in accordance with regulations that took effect in 2015, has enacted procedures that will allow students to "Challenge", or obtain Credit by Examination, courses that are required for graduation, through a demonstration of academic competence. These procedures are outlined in the Course Catalog.

#### Legal Reference:

#### ALASKA ADMINISTRATIVE CODE

#### 4 AAC 06.075 *High School Graduation Requirements*

08/14/06; 11/16/15, 1/15/18

**To: Regional School Board**

**Date: June 21<sup>th</sup>, 2021**

**From: Superintendent's Office**

**Agenda Item: 4**

**Issue:** Personnel Actions

**Background Information**

The personnel listed for hire below have been through our process, and have been screened, interviewed, have passed their background checks, and been recommended by a hiring committee, and are now being recommended by the Superintendent as required, for the position(s) as indicated below.

**Recommended certified hires**

- Marian Hazelton – Special Education, Tok School
- Ben Glover – Undetermined Position

**Open positions**

- Northway Secondary (Social Studies/English)
- Tanacross Principal Teacher (contingent on transfer request to Instructional Coach)

**Open positions that are grant funded**

- Elementary Reading Interventionist\*
- School Improvement Supervisor\*\*
- Instructional Coach\*\*
- Music Teacher\*\* (contingent on approval)
- Testing Coordinator\*\*\*

**Resignations**

- Heather Deeter

\*Position Funding via CARES II

\*\*Position funding via ARP

\*\*\*Classified position from funding via DHSS Testing Grant

Note: Grant funded positions are contingent upon acceptance and receipt of those grant funds.

**Administrative Recommendation:**

Approve the above personnel actions.

**To: Regional School Board**

**Date: June 21<sup>st</sup>, 2021**

**From: Superintendent's Office**

**Agenda Item: 5**

**Issue:** Grant Acceptance

**Background Information:**

BP3452 requires that awards and grants made to the district this year, have acceptance from the Board. The following awards have been made to the district:

- **CRRSA (CARES II) - \$727,379 (expires Sept, 2023)**
- **American Recovery Plan (ARP) - \$1,633,590 (expires Sept, 2023)**
- **Screening and Testing Grant (DHSS) - \$116,248**

**Administrative Recommendation :**

Accept CARES II, ARP, and DHSS Grant funds Approve acceptance of the CARES II, ARP, and DHSS Grant grants, to include all related personnel hiring, purchase of equipment and supplies, and travel and professional development provisions as approved by the program and within the scope of each project.





THE STATE  
OF ALASKA  
GOVERNOR MIKE DEERLIAN


## Department of Education & Early Development

OFFICE OF THE COMMISSIONER

801 West Tenth Street, Suite 200  
P.O. Box 110500  
Juneau, Alaska 99811-0500  
Main: 907.465.2800  
TTY/TDD: 907.465.2815  
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### MEMORANDUM

**TO:** Superintendents

**FROM:** Dr. Michael Johnson, Commissioner 

**DATE:** April 28, 2021

**SUBJECT:** Guidance on Federal COVID-19 Relief Funding

As you know, the State of Alaska has received federal COVID-19 relief funding through three acts:

1. Coronavirus Aid, Relief, and Economic Security (CARES) Act;
2. Coronavirus Response and Relief Supplemental Appropriations (CRRSA) Act; and,
3. American Rescue Plan (ARP) Act.

These three acts add up to approximately \$504 million available for distribution to Alaska's school districts for allocation by local school boards to their schools.

When applying to the Department of Education and Early Development (DEED) for this funding, you are required to sign the application assurances and certification packet. Those assurances form a binding agreement between the district, DEED, and the U.S. Department of Education, to assure that you will meet all legal requirements in accordance with state and federal laws, regulations, and rules. Those assurances apply to program activities and expenditures of funds. Compliance to general and specific program assurances is the legal responsibility of the district under the authorization of the local school district board of education and the direction of the superintendent.

In addition to the application assurances and certification packet, you are required to provide a budget and budget narrative explaining how your district intends to spend the federal COVID-19 relief funding.

It is your responsibility to communicate to your constituents that this approximately \$504 million in funding statewide is a one-time addition to your budgets. You should not make

### Questions?

Please contact us: [DEED.CARES@alaska.gov](mailto:DEED.CARES@alaska.gov)



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Federal COVID-19 Relief Funds Memo, Superintendents

April 28, 2021

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permanent programmatic commitments with these funds. You should communicate clearly to your communities the temporary nature of this funding and its intended purpose.

In order to minimize the impact when these funds expire, school districts must wisely invest these one-time funds. For example, consider how you can focus on a limited number of short-term goals that promise the maximum benefit for your students in the years ahead.

**The most lasting outcome of this money should be safer schools and more successful students.**

As you use the funds to recover from the past year, pay careful attention to the U.S. Department of Education's guidance.

Transparency is your friend. School boards and superintendents will be held accountable by your community for the effective use of these welcomed resources. Communicate consistently and thoroughly with your local school board, teachers, parents, students, and community how your district intends to spend the funds, your plan for implementation, and your desired outcomes.

Furthermore, it is important to understand that since these are one-time funds and given the State of Alaska's current fiscal situation, do not anticipate a replacement of these funds with State funding when they expire.

We have experienced a year of unprecedented challenges. \$504 million in additional funding for Alaska's students represents an unprecedented opportunity for our students. Let me be the first to thank you for the extra work, planning, and communication that you will invest for your students to manage these funds.

Thank you for all you do to ensure an excellent education for every student every day.

## Questions?

Please contact us: [DEED.CARES@alaska.gov](mailto:DEED.CARES@alaska.gov)



**To: Regional School Board**

**Date: June 21<sup>st</sup>, 2021**

**From: Superintendent's Office**

**Agenda Item: 6**

**Issue:** Tribal Court MOU Drafts for Tanacross, Tetlin, Northway, and Mentasta

**Background Information**

The intent of these Tribal Court MOU's is to develop a formal system of cooperation between each respective tribal entity, and the school district, so that each Council is meaningfully engaged in their school. The district and Council will work in cooperation to improve student behavior and attendance.

The enclosed MOA's have evolved and been developed over the course of multiple meetings in 2019 with the communities of Northway and Tanacross, with members of their respective Tribal Court and Village Councils. The district has made some revisions, and the enclosed documents are working drafts that still need to go through each local tribal court/Council and be approved this summer. To do this, the administration is seeking pre-approval to work on this over the summer. We are intending to narrow our focus to attendance, which is one of our biggest issues. This represents a pro-active approach by our communities in working with the district and the school to support the school staff who are working with their students, related to attendance.

1. These schools' Advisory School Boards and Parent Advisory Committees, will, in collaboration with Alaska Gateway School District and their School Principal, review and revise the attendance and school behavior matrix,
2. The matrix will include coming to agreement on guidelines that address student attendance and behavior expectations, and the consequences that include appropriate points of referral to the Tribal Court.
3. The school will follow and document the use of these guidelines, which will include informing the students' parents of student behavior or attendance issues.
4. The district will work with each respective council, present this to the council so that comment and/or revision can be made to each as appropriate, and to obtain parental approval to share student information with the Tribal Court and Council, as appropriate
5. AGSD Administration will bring these MOA's back to the Board for final approval when everything is completed.

**Administrative Recommendation**

Approve the enclosed Draft Tribal Court MOA's for Tanacross, Tetlin, Northway, and Mentasta



# ALASKA GATEWAY SCHOOL DISTRICT

PO BOX 226, TOK, AK 99780

Ph: 907.883.5151 Fax: 907.883.5154

Scott MacManus – Superintendent of Schools

## MEMORANDUM OF AGREEMENT

BETWEEN

ALASKA GATEWAY SCHOOL DISTRICT & TANACROSS VILLAGE COUNCIL

RELATING TO THE ROLE OF THE TANACROSS TRIBAL COURT SYSTEM

The purpose of this agreement is to establish a system whereby the Tanacross Village Counsel Tribal Court will work collaboratively with Alaska Gateway School District to assist the school in addressing issues of attendance and of serious student misconduct, with the intended outcome of improving student learning, and of benefiting the students and community of Tanacross.

**WHEREAS:** Tanacross students have the right to learn in an educational environment that is safe and that will result in improve learning, attendance, and graduation rates, and;

**WHEREAS:** Tanacross students have a right to be in a school where appropriate rules are clearly established and fairly administered, and;

**WHEREAS:** Student from Tanacross have experienced social and academic difficulty when transitioning to Tok School after the 8<sup>th</sup> grade, and;

**WHEREAS:** It can be clearly demonstrated that students who are on time and attend school regularly, perform better on assessments, and;

**WHEREAS:** Tanacross students have a low graduation rate, and a demonstrated low performance, and;

**WHEREAS:** Students who have parents and communities that support the school in addressing behavior issues that take place at school, show improved performance on assessments

**BE IT THEREFORE RESOLVED:** The Tanacross Village Counsel Tribal Court agrees to support and assist the Tanacross School in addressing cases of serious student misbehavior and truancy, based on the following set of guidelines:

1. The District and Tanacross School administration, along with the Parent Advisory Committee, and the Tribal Court, will meet to review and revise the school behavior matrix,
2. The District and Tanacross School administration, along with the Parent Advisory Committee, and the Tribal Court, will meet to review district and state attendance requirements

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**DotLake**  
907-882-2663  
Fax: 907-882-2112

**Eagle**  
907-547-2210  
Fax: 907-547-2302

**Mentasta**  
907-291-2327  
Fax: 907-291-2325

**Northway**  
907-778-2287  
Fax: 907-778-2221

**Tok**  
907-883-5161  
Fax: 907-883-5165

**Tanacross**  
907-883-4391  
Fax: 907-883-4390

**Tetlin**  
907-324-2104  
Fax: 907-324-2114

3. The behavior matrix will include a set of guidelines that addresses an agreed to set behavior expectations and consequences that include appropriate points of referral to the Tribal Court.
4. The attendance matrix will include a set of protocols that addresses an attendance expectations and consequences that include appropriate points of referral to the Tribal Court.
5. The school will follow and document the use of these protocols, which will include informing the students' parents of student behavior or attendance issues
6. The Tribal Court will work with AGSD to create a form to obtain parent approval to share student information with the Tribal Court.
7. The Tribal Court will inform the school regarding decisions and consequences related to the referral.
8. Student referrals will be made to:

Name: \_\_\_\_\_

Address: \_\_\_\_\_

Phone: \_\_\_\_\_

**TANACROSS VILLAGE COUNCIL**

SIGNATURE \_\_\_\_\_

NAME \_\_\_\_\_

POSITION \_\_\_\_\_

DATE \_\_\_\_\_

**ALASKA GATEWAY SCHOOL DISTRICT**

SIGNATURE \_\_\_\_\_

NAME \_\_\_\_\_

POSITION \_\_\_\_\_

DATE \_\_\_\_\_



**ALASKA GATEWAY SCHOOL DISTRICT**  
P.O. BOX 226  
TOK, ALASKA 99780



## **MEMORANDUM OF AGREEMENT**

**BETWEEN**

**ALASKA GATEWAY SCHOOL DISTRICT & NORTHWAY TRADITIONAL COUNCIL**

### **RELATING TO THE ROLE OF THE NORTHWAY TRIBAL COURT SYSTEM**

The purpose of this agreement is to establish a system whereby the Northway Tribal Court will work collaboratively with Alaska Gateway School District to assist the school in addressing issues of attendance and of serious student misconduct, with the intended outcome of improving student learning, and of benefiting the students and community of Northway.

**WHEREAS:** Northway students have the right to learn in an educational environment that is safe and that will result in improve learning, attendance, and graduation rates, and;

**WHEREAS:** Northway students have a right to be in a school where appropriate rules are clearly established and fairly administered, and;

**WHEREAS:** It can be clearly demonstrated that students who are on time and attend school regularly, perform better on assessments, and;

**WHEREAS:** Students who have parents and communities that support the school in addressing behavior issues that take place at school, show improved performance on assessments

**BE IT THEREFORE RESOLVED:** The Northway Village Counsel Tribal Court agrees to support and assist the Northway School in addressing cases of serious student misbehavior and truancy, based on the following set of guidelines:

1. AGSD and Northway School administration, along with the Parent Advisory Committee, and the Tribal Court, will meet to review and revise the school behavior matrix,
2. AGSD and Northway School administration, along with the Parent Advisory Committee, and the Tribal Court, will meet to review district and state attendance requirements
3. The behavior matrix will include a set of guidelines that addresses an agreed to set behavior expectations and consequences that include appropriate points of referral to the Tribal Court.
4. The attendance matrix will include a set of protocols that addresses an attendance expectations and consequences that include appropriate points of referral to the Tribal Court.
5. The school will follow and document the use of these protocols, which will include informing the students' parents of student behavior or attendance issues
6. The Tribal Court will work with AGSD staff to create a form to obtain parent approval to share student information with the Tribal Court.

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907-882-2663  
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**Eagle**  
907-547-2210  
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**Mentasta**  
907-291-2327  
Fax: 907-291-2325

**Northway**  
907-778-2287  
Fax: 907-778-2221

**Tok**  
907-883-5161  
Fax: 907-883-5165

**Tanacross**  
907-883-4391  
Fax: 907-883-4390

**Tetlin**  
907-324-2104  
Fax: 907-324-2114

7. Student referrals will be made to: Name: \_\_\_\_\_

Address: \_\_\_\_\_

Phone: \_\_\_\_\_

**NORTHWAY TRADITIONAL COUNCIL**

SIGNATURE \_\_\_\_\_

NAME \_\_\_\_\_

POSITION \_\_\_\_\_

DATE \_\_\_\_\_

**ALASKA GATEWAY SCHOOL DISTRICT**

SIGNATURE \_\_\_\_\_

NAME \_\_\_\_\_

POSITION \_\_\_\_\_

DATE \_\_\_\_\_





# ALASKA GATEWAY SCHOOL DISTRICT

PO BOX 226, TOK, AK 99780

Ph: 907.883.5151 Fax: 907.883.5154

Scott MacManus – Superintendent of Schools

## MEMORANDUM OF AGREEMENT

BETWEEN

ALASKA GATEWAY SCHOOL DISTRICT & THE NATIVE VILLAGE OF TETLIN

RELATING TO THE ROLE OF THE TETLIN TRIBAL COURT SYSTEM

The purpose of this agreement is to establish a system whereby the Tetlin Village Counsel Tribal Court will work collaboratively with Alaska Gateway School District to assist the school in addressing issues of attendance and of serious student misconduct, with the intended outcome of improving student learning, and of benefiting the students and community of Tetlin.

**WHEREAS:** Tetlin students have the right to learn in an educational environment that is safe and that will result in improve learning, attendance, and graduation rates, and;

**WHEREAS:** Tetlin students have a right to be in a school where appropriate rules are clearly established and fairly administered, and;

**WHEREAS:** Student from Tetlin have experienced social and academic difficulty when transitioning to Tok School after the 8<sup>th</sup> grade, and;

**WHEREAS:** It can be clearly demonstrated that students who are on time and attend school regularly, perform better on assessments, and;

**WHEREAS:** Tetlin students have a low graduation rate, and a demonstrated low performance, and;

**WHEREAS:** Students who have parents and communities that support the school in addressing behavior issues that take place at school, show improved performance on assessments

**BE IT THEREFORE RESOLVED:** The Tetlin Village Counsel Tribal Court agrees to support and assist the Tetlin School in addressing cases of serious student misbehavior and truancy, based on the following set of guidelines:

1. The District and Tetlin School administration, along with the Parent Advisory Committee, and the Tribal Court, will meet to review and revise the school behavior matrix,
2. The District and Tetlin School administration, along with the Parent Advisory Committee, and the Tribal Court, will meet to review district and state attendance requirements

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DotLake  
907-882-2663  
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Northway  
907-778-2287  
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Tok  
907-883-5161  
Fax: 907-883-5165

Tanacross  
907-883-4391  
Fax: 907-883-4390

Tetlin  
907-324-2104  
Fax: 907-324-2114



3. The behavior matrix will include a set of guidelines that addresses an agreed to set behavior expectations and consequences that include appropriate points of referral to the Tribal Court.
4. The attendance matrix will include a set of protocols that addresses an attendance expectations and consequences that include appropriate points of referral to the Tribal Court.
5. The school will follow and document the use of these protocols, which will include informing the students' parents of student behavior or attendance issues
6. The Tribal Court will work with AGSD to create a form to obtain parent approval and permission to share student information with the Tribal Court.
7. The Tribal Court will inform the school regarding decisions and consequences related to the referral.
8. Student referrals will be made to:

Name: \_\_\_\_\_

Address: \_\_\_\_\_

Phone: \_\_\_\_\_

**TETLIN VILLAGE COUNCIL**

SIGNATURE \_\_\_\_\_

NAME \_\_\_\_\_

POSITION \_\_\_\_\_

DATE RATIFIED \_\_\_\_\_

**ALASKA GATEWAY SCHOOL DISTRICT**

SIGNATURE \_\_\_\_\_

NAME \_\_\_\_\_

POSITION \_\_\_\_\_

DATE RATIFIED \_\_\_\_\_



# ALASKA GATEWAY SCHOOL DISTRICT

PO BOX 226, TOK, AK 99780

Ph: 907.883.5151 Fax: 907.883.5154

Scott MacManus – Superintendent of Schools

## MEMORANDUM OF AGREEMENT

BETWEEN

ALASKA GATEWAY SCHOOL DISTRICT & THE MENTASTA TRADITIONAL COUNCIL

RELATING TO THE ROLE OF THE MENTASTA TRIBAL COURT SYSTEM

The purpose of this agreement is to establish a system whereby the Mentasta Traditional Council Tribal Court will work collaboratively with Alaska Gateway School District to assist the school in addressing issues of attendance and of serious student misconduct, with the intended outcome of improving student learning, and of benefiting the students and community of Mentasta.

**WHEREAS:** Students have the right to learn in an educational environment that is safe and that will result in improve learning, attendance, and graduation rates; and,

**WHEREAS:** Students have a right to be in a school where appropriate rules are clearly established and fairly administered; and,

**WHEREAS:** It can be clearly demonstrated that students who are on time and attend school regularly, perform better on assessments; and,

**WHEREAS:** Students with poor attendance have a lower graduation rate, and demonstrate lower performance, than student with good attendance; and,

**WHEREAS:** Students who have parents and communities who support the school in addressing attendance and behavior issues that take place at school, show improved performance on assessments, higher graduation rates, and greater incidence of attending post-secondary schools or training.

**BE IT THEREFORE RESOLVED:** The Mentasta Traditional Council Tribal Court agrees to support and assist the Katie John Mentasta Lake School to address cases of serious student misbehavior and truancy, based on the following set of guidelines:

1. The District and the Katie John Mentasta Lake School administration, along with the Parent Advisory Committee, and the Tribal Court, will meet to review the district attendance policies, and school behavior matrix.
2. The behavior matrix will include a set of student behavior guidelines that addresses agreed to behavior expectations and consequences that include appropriate points of referral to the Tribal Court.

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DotLake	Eagle	Mentasta	Northway	Tok	Tanacross	
Mentasta						
907-882-2663	907-547-2210	907-291-2327	907-778-2287	907-883-5161	907-883-4391	907-324-2104
Fax: 907-882-2112	Fax: 907-547-2302	Fax: 907-291-2325	Fax: 907-778-2221	Fax: 907-883-5165	Fax: 907-883-4390	Fax: 907-324-2114

3. The attendance matrix will include a set of guidelines that addresses attendance expectations and consequences, and that include appropriate points of referral to the Tribal Court.
4. The school will follow and document the use of these protocols, which will include informing the students' parents of student behavior or attendance issues
5. The Tribal Court will work with AGSD to obtain parent approval and permission to share individual student information with the Tribal Court.
6. The Tribal Court will inform the school regarding decisions and consequences related to the referral.
7. Student referrals for behavior or truancy (Attendance) will be made to:

Name: \_\_\_\_\_

Address: \_\_\_\_\_

Phone: \_\_\_\_\_

**MENTASTA TRADITIONAL COUNCIL**

SIGNATURE \_\_\_\_\_

NAME \_\_\_\_\_

POSITION \_\_\_\_\_

DATE RATIFIED \_\_\_\_\_

**ALASKA GATEWAY SCHOOL DISTRICT**

SIGNATURE \_\_\_\_\_

NAME \_\_\_\_\_

POSITION \_\_\_\_\_

DATE RATIFIED \_\_\_\_\_

**To: Regional School Board**

**Date: June 21<sup>st</sup>, 2021**

**From: Superintendent's Office**

**Agenda Item: 7**

**Issue:** AGSD COVID Mitigation Plan

**Background Information:**

Receipt of the American Recovery Plan funds requires completion of the ARP funds as outlined in the enclosed document. Director Weisz is responsible for preparing the plan, and will provide an update to the Board. As a side-note, this will be one of her final projects for the district.

**Administrative Recommendation**

Approve the enclosed COVID Mitigation Plan the District

# **Alaska Gateway School District American Rescue Plan (ARP) Act Mitigation Plan Template**

**May 21, 2021**

**Note to Districts**

Districts may use the sample template below as a framework for the information to be included in their ARP Act Mitigation Plan. Districts are not required to follow this sample template or framework, but if they include all of the items listed below, they will have incorporated the information required by section 2001(i)(1) of the ARP Act.

## Contact Information

### District Information

Name of District: Alaska Gateway School District

District Point of Contact Name: Scott MacManus

Address (Street, City, State, Zip): PO Box 226, Tok, AK 99780

Phone: 907-883-5151 Fax: 907-883-5154 Email: smacmanus@agsd.us

## Assurance Agreement for ARP Act Mitigation Plan

The district assures either:

- a) It will, within 30 days of receiving ARP ESSER funds, develop and make publicly available on the district's website a mitigation plan for the safe return and/or continuation of in-person instruction and continuity of services as required in section 2001(i)(1) of the ARP and in the U.S. Department of Education's [Interim Final Requirements](#), or
- b) It developed and made publicly available on the district's website such a mitigation plan that meets statutory requirements before the enactment of the ARP Act that meets -federal requirements. (The ARP Act was enacted on March 11, 2021)

The district assures that:

- a) It will periodically review and revise its mitigation plan, as appropriate, no less frequently than every six months for the duration of the ARP ESSER grant period (i.e., through September 30, 2023); and
- b) It will seek public input, and take such input into account, on (1) whether revisions are necessary and, if so, (2) the proposed revisions to the mitigation plan.

Before making the mitigation plan publicly available, the district **must seek public comment on the mitigation plan** and take such comments into account in the development of the plan.

Name of Superintendent: Scott MacManus

Signature: \_\_\_\_\_

Date: [MM/DD/YYYY]

# Mitigation Plan

## Plan Components

*Districts must implement, to the greatest extent practicable, prevention and mitigation policies in line with the most up-to-date guidance from the Centers for Disease Control and Prevention (CDC) for the reopening and operation of school facilities to effectively maintain the health and safety of students, educators, and other staff. Describe the extent to which the district adopted policies and a description of such policies on each of the strategies listed below:*

AGSD addresses each of these components through; a combination of its Smart Start Plan developed in accordance with the State of Alaska DEED in summer of 2020, mandated individual school safety plans, and Superintendent Directives issued as new information and guidance is received from the CDC , and the State of Alaska, as well as local health providers and tribal organizations. These plans address Low Risk and Medium Risk situations. AGSD uses the following definitions for Risk criteria:

**Low Risk:** No “community transmission” in our community. No confirmed cases of Covid-19 within the last 14 days in our community. Risk status determined in consultation with community or tribal leadership in each community, and the AGSD Health Advisory Team (HAT), taking into account any community, or intra community transmission within the district.

**Medium Risk:** An isolated number of Covid-19 cases caused by travel or community transmission in my community or more than a 1% rate in the Upper Tanana. Containment, case count, and transmission information, and case affiliation will be reviewed regularly. Risk status will be determined in consultation with community or tribal leadership, and the AGSD HAT, taking into account travel, and any community transmission within the District.

**High Risk:** Multiple or increasing cases of community transmission in my community or within and between district communities, or more than 1.5% in the Upper Tanana. Hot spots or recent increases in confirmed cases of Covid-19, or new cases confirmed in a student, a student’s family, or staff member who has been in school buildings, classrooms, and offices. Risk status will be determined in consultation with community or tribal leadership, and the AGSD HAT.

Risk determination is always dependent on circumstances, and the Health Advisory Team will be using information from multiple sources to inform the Health Advisory Team, including the State Alert Status maps, and transmission rates between connecting communities, high staff absence due to illness or quarantine, low attendance of students, and community sentiment. Parents always have the right to transfer their children to another program without penalty.

**\*Note:** the AGSD Health Advisory Team is made up of representatives from Public Health, Tanana Chiefs Conference (TCC), school district leadership, and community leadership.



\*Note: in High Risk scenarios, as described above, schools will close for a period of time determined by the AGSD HAT.

### 1. Masks

Low Risk: Students and Staff encouraged to wear masks (amended in fall of 2020 in a directive by the Superintendent to state students and staff “required” to wear masks). Families will be supported to teach their children about proper use of masks and hand sanitizing.

Medium Risk: Students and staff required to wear masks. Families will be encouraged to teach their children about proper use of masks and hand sanitizing

High Risk: School closed, cleaning staff required to wear masks.

### Physical distancing (e.g., including use of cohorts/pods)

Low Risk: Physical distancing in common areas (hallways, lunchroom) of 3-6 feet. Spacing in school areas will be marked with tape for assistance. Lunch in small groups or in classrooms. Recess, PE and other like activities occur outside as much as possible. Specific class transition procedures in place to minimize contact

Medium Risk: Physical distancing in common areas (hallways, lunchroom, gym) of 3-6 feet. Spacing in school areas will be marked with tape for assistance. Lunch in small groups or in classrooms. Recess, PE and other like activities occur outside as much as possible. Specific class transition procedures in place to minimize contact.

### 2. Handwashing and respiratory etiquette

Low Risk: Students taught proper handwashing techniques in class scheduled daily. Hand sanitizer stations throughout the buildings. Gloves available as needed.

Medium Risk: Regular handwashing scheduled. Hand sanitizer in each classroom, and at stations throughout the buildings. Classroom supplies are not shared

### 3. Cleaning and maintaining healthy facilities, including improving ventilation

District maintenance crews ensured working ventilation systems at each site prior to the beginning of the 2020/2021 school year and the 2021/2022 school year.

Low Risk: Students taught and will practice regular cleaning of desks, chairs, and other common use surfaces. Standard and specific cleaning and disinfection plan for classrooms and buildings to be followed daily.

Medium Risk: Daily cleaning and sanitizing of desks, chairs, and other common use surfaces. Standard and specific cleaning and disinfection plan for classrooms and buildings to be followed daily.

4. [Contact tracing in combination with isolation and quarantine, in collaboration with the State, local, territorial, or Tribal health departments](#)

District has worked with the local health care provider (State of Alaska Department of Public Health) to develop a Health Advisory Team with protocols for contract tracing, and making determinations regarding quarantines and school closures. Standard guidance regarding isolating and quarantine procedures are issued to all staff and sent to families.

5. [Diagnostic and screening testing](#)

Low Risk: Home screening - Parents expected to keep children who are sick or experiencing symptoms at home. Note this was amended during the fall of 2020 by the Superintendent in a directive calling for daily screening in schools. Staff personal screening: Staff who are sick or experiencing symptoms are expected to stay home. Students and/or staff demonstrating a fever or other symptoms at school are isolated and sent home. If a person diagnosed with COVID-19 has been in the building, the building may close for 2-5 days to perform a complete cleaning and disinfecting. (consultation with local health authorities)

Medium Risk: Home screening: Parents expected to keep children who are sick or experiencing symptoms at home. Note this was amended in fall 2020 by the Superintendent in a directive calling for daily screening in classrooms. Staff personal screening: Staff who are sick or experiencing symptoms are expected to stay home. Students and/or staff demonstrating a fever or other symptoms at school are isolated and sent home. If a person diagnosed with COVID-19 has been in the building, the building may close for 2-5 days to perform a complete cleaning and disinfecting (consultation with local health authorities).

6. [Efforts to provide vaccinations to educators, other staff, and students, if eligible](#)

Weekly email contact with all district staff, providing information about places and times where local vaccines are available and for whom (age groups, tiers, etc.), as well as contact information. Weekly email communication regarding vaccine incentives for all District employees.

7. [Appropriate accommodations for children with disabilities with respect to the health and safety policies](#)

Children with disabilities expected to follow mask, distancing, and personal sanitation guidelines to the extent they are capable, and reasonable accommodations made on a case-by-case basis in consultation with the Special Education Director and teachers.

## Continuity of Services

Describe how the district will ensure continuity of services including, but not limited to, services to address students' academic needs, as well as the social, emotional, mental health, and other needs of students and staff (e.g., student health and food service).

### Learning Gaps:

At the beginning of the year all teachers will give appropriate pre-assessments to determine gaps from spring that will need focus or intervention right away. Teachers will plan for utilizing intervention curriculum and strategies to address gaps. Interventionists will work with students as necessary to help address and close learning gaps. Teachers will communicate with parents regularly regarding assessments and interventions.

### Interventions/Meeting the Needs of Students with Disabilities:

Special Education and Curriculum staff to curate additional resources for support and flexibility. Flexibility where needed by Special Education Department for special education timelines, including assessments and IEP's. Coordinate between teaching staff and special education staff for review of beginning of the year assessment data to identify specific students needing support. Utilization of electronic services to evaluate and provide services to identified students. Additional communication with parents of identified students regarding student program and services.

### School Schedules:

During the 2020/2021 school year, the district applied for a calendar waiver with DEED for more professional development days for staff in the use of web-based platforms for delivering distance education. For the 2021/2022 school year, the District will run a normal calendar. If students are required to stay home for illness or quarantine, they will have access to their coursework via web-based platform. Should temporary school closures need to occur, the district will extend the school year by that number of days.

### Professional Learning for Educators:

Fall inservice days will include PD for staff to learn how to better utilize their online learning management systems (LMS), and how to incorporate effective strategies for blended learning using their LMS in the classroom, and using their LMS for online learning in the event a student cannot be in school. Teachers will have PLC meetings scheduled each week for time to meet with site staff for focused professional learning. The curriculum department will provide a series of trainings in the district's LMS (Canvas and Google Classroom) for teachers to access at any time to provide personalized PD on a range of topics including blended learning, online learning, and trainings in district programs. The district will continue its subscription to Infobase, providing teachers with a large variety of PD modules for personalized pd in many aspects of teaching and learning. The district will continue to utilize an instructional coach, and a classroom technology support specialist.

#### Staffing:

District will provide for additional staffing that may be needed for supervision and substitute duties when regular staff are out of the building due to illness. District will provide for additional staffing that may be needed for enhanced cleaning and sanitation procedures.

#### Connections with Stakeholders:

Teachers will develop plans for demonstrating (virtually and in-person) for parents how to use their classroom LMS. Teachers will update PowerSchool twice a week so that parents/guardians may see up-to-date student assessment and progress. Principals and district personnel will maintain up-to-date information for parents and communities via social media, the district website and district mobile app. District will publish monthly insert in area newspaper with up-to-date information about schools and instruction.

#### Wraparound Support and Community Services:

District implements standard operating procedures for food services to include enhanced safety precautions. District provides hand sanitizer, masks and gloves for food service workers. Food service workers will conduct rigorous cleaning of kitchens, common use surfaces, and cafeterias each day. District has established procedures in place for Grab and Go meals, should that be necessary.

#### Transportation:

Drivers and students will wear masks when health guidance requires it. When necessary, busses may need to stagger the loading and unloading of students at school, in order to minimize the number of students congregating in one area at a time. Sites will have specific loading and unloading procedures. Parents may be asked to drop off/pick up their students outside the entry doors to reduce the number of people mixing in the building.

#### Trauma-Informed Practices and Social Emotional Needs:

District will ensure establishment of clear routines and clear communications within schools, and between schools and parents, for both in-person and online/distance learning. Teachers will encourage students to share what they don't understand about the current situation. Staff will actively focus on inclusive attitudes - students should feel valued and welcomed. Schools will provide opportunities for students to complete social emotional learning practices and wellness activities that affirm their competence, sense of self-worth and feelings of safety. Counselors, teachers and staff focus on social emotional learning practices. District will share resources with teachers that promote wellness and well-being. Teachers are encouraged to share concerns with administration. Students are encouraged to reach out to trusted counselors and other adults in the building. Counselors and staff will utilize existing knowledge of to be aware of who may be at greater risk.

### Welcome Back Planning:

Special welcome back events, orientations, and procedures will be planned. Special attention will be given to orientation of transitional grades such as Kindergarten, 6th grade, and 9th grade. Focus on establishing clear safety routines and procedures.

### Periodic Review

Describe how the district will periodically review and revise its mitigation plan, as appropriate, including a description of how the district will seek public input and take such input into account on (1) whether revisions are necessary and, if so, (2) the proposed revisions to the plan. Important Note: The district must review its mitigation plan no less frequently than every six months for the duration of the ARP ESSER grant period (i.e., through September 30, 2023).

The District Health Advisory Team, as well as other members of school district leadership, will meet mid-school year (January) and during the summer (June) of each year to review and revise the mitigation plan. This will include a thorough reading, with recognition for any changes that need to be made based on community/school situations, or updated health guidance from the CDC or State of Alaska. Postings for the January and June Regional School Board meetings will be advertised with a call for public comment on the plan at those meetings. The Health Advisory Team will review and consider those comments before posting the updated Mitigation Plan on the District website.

**To: Regional School Board**

**Date: June 21<sup>st</sup>, 2021**

**From: Superintendent's Office**

**Agenda Item: 8**

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**Issue:** Ratification of the AGEA (Teacher's Association) Collective Bargaining Agreement

**Background Information:**

The Superintendent has been in ongoing discussions with the Alaska Gateway Education Association through the spring, in a process that has been positive and collaborative, and has worked with the Association leadership to develop a draft proposal for ratification by both AGEA and the AGSD Board.

The new draft agreement will be provided to the Board separately, and be reviewed during the work session prior to the June Board Meeting.

**Administrative Recommendation:**

Approve the new Collective Bargaining Agreement as presented.





# ALASKA GATEWAY SCHOOL DISTRICT

P.O. BOX 226, TOK, AK 99780

Ph: 907.883.5151 Fax: 907.883.5154

Scott MacManus, Superintendent of Schools

Date: June 21<sup>th</sup>, 2021

To: Regional School Board Members

From: Scott MacManus, Superintendent

RE: Superintendent's Activities report for May/June

## ☉ Grant Projects –

- Preparing applications for CARES II, ESSERF, GEERF, ARP, and DHSS Testing funds
- Preparation and review of the District Mitigation and COVID Testing Plan for ARP funding

## ☉ Superintendent's Evaluation for dissemination to the Board, along with my own self assessment on district progress.

## ☉ Staffing – It has been very difficult to even find staff to interview, as staffing issues across the country really tighten up. We have purchased a trial subscription to a Web-service called School Spring, which is somewhat like Alaska Teacher Placement. We have hired truly excellent staff so far this year, and in terms of intentional retention have done pretty well, and I'm looking forward to this year, but filling these remaining positions with quality teachers is going to be a challenge that we aspire to.

## ☉ Finalizing salary and agreement provisions of the AGEA Negotiated Agreement

## ☉ Construction Projects in Tetlin, Northway, and Tok

### ▪ CIP Tok School Fire Protection System Project –

- Subsequent to Change order Approval, design specifications have been established and reviewed with our A&E Firm,
- Permitting and Plan review have been completed, with notification from the State of Alaska Fire Marshals Office that the requirements for a full plan design is not required, as this has been considered a "like for like" replacement, which is good news.
- Procurement: Materials have been ordered and are expected to arrive in Alaska sometime between July 6 – 10. A shake out and inspection will occur at the facility of Taylor Fire as soon as the new panel and it associated components are received.
- Installation Schedule: Tentatively, it looks like the week of July 19 for the installation.

- **Tetlin House** – The pad is in, and the foundation is materials are expected to be on site with construction starting as early as this week.



**“Where Teachers Are The Gateway To Learning”**

**DotLake**  
907-882-2663  
Fax: 907-882-2112

**Eagle**  
907-547-2210  
Fax: 907-547-2302

**Mentasta**  
907-291-2327  
Fax: 907-291-2325

**Northway**  
907-778-2287  
Fax: 907-778-2221

**Tok**  
907-883-5161  
Fax: 907-883-5165

**Tanacross**  
907-883-4391  
Fax: 907-883-4390

**Tetlin**  
907-324-2104  
Fax: 907-324-2114

🕒 **Application to the AASA's National Superintendent's Certification program**

Professional development and learning in the field of education is a never ending process, and we are never done. At this point in my life I have spent 10 years in University programs, in graduate and post-graduate studies. Because of the time involved, I withdrew from my doctorate program shortly after being appointed Superintendent. As a part of the IPRAR's project that AGSD is engaged with, I am applying to the National Superintendent's Certification program, which is a world class professional development program, entirely paid for from through the district's IPRAR's program participation. What I learn in this national program will translate into a better school system for the students and staff of AGSD, and I am excited to be a part of it.

🕒 **Staff Performance Based Compensation** – The district is working on a program that will support teachers and para-pros in a way that supports performance in professional development, students attendance, that will result in improved student performance.

🕒 **Participating in Board Meetings:** (Education Northwest, Brightways, Coalition for Education Equity, and the Alaska Superintendent's Association)

🕒 **Preparing drafts of MOU's for Tribal Councils of Northway, Tetlin, Tanacross, and Mentasta**

🕒 **Preparing for new Curriculum Director, Eston Jennings**

🕒 **Working on district Classroom Furniture procurement**

🕒 **Copper River Fishwheel project:** Due to an unforced error in protocol, the district is withdrawing our permit request with the Wrangle St. Elias Park for an Educational Fishwheel permit, while we work with the tribal entities in the Ahtna Region to ensure that we are following the required protocol for using traditional resource lands in their region. Engaging our students to learn about subsistence, using both traditional and modern means, remains a goal of the district. It is important to learn and respect the process of working with each community correctly. I have spoken with community leaders in Northway, Tetlin, Dot Lake, and Tanacross about this issue, and have attended a Council meeting in Mentasta, and it is my hope that we will be able to restart this project next year, as we improve our understanding of traditional protocols.

🕒 **Youth Center Project** – A sheet-rock team of volunteers is currently on site. No movement on the Pathways Project this month. We are stalled out for the moment, working on setting up the lease of the building.

🕒 **Graduations:** Over the past month, I attended graduations and award ceremonies at Tok School (May 14<sup>th</sup>), Northway (May 15<sup>th</sup>), Tanacross (May 18<sup>th</sup>), REACH (May 21<sup>st</sup>), Tetlin (May 26<sup>th</sup>), Mentasta (June 11<sup>th</sup>), and attended school meetings in Mentasta and Tetlin.

🕒 **Teacher Housing** remains an issue. With the mine coming in, there seems to be a marked housing shortage. We have advertised in the Mukluk, and Facebook, and are working to assist our new teachers with temporary housing and storage so that when they arrive they feel not only welcome when they arrive in the district, but also so that they have time to seek and procure adequate housing for themselves and their families.

🕒 **AGSD Internet Partnership with AP&T Continues:** Last year when schools across the state were shut down, the district scrambles to get many of our households connected, so that teachers could continue to work with their kids. The district initiated talks with Alaska Power and Telephone, who is the local ISP, and in this arrangement, APT gave a \$70 per month credit on the Internet bill of families who have a student(s) enrolled in AGSD during the school year. The project worked very well, and we have agreed to continue the program this year, using CARES and ARP funding. As we did last year, AP&T will credit \$35 of that cost, and AGSD in turn, will match the AP&T credit with a cash payment of \$35 per eligible family to AP&T. The district views this as not only an equity of access issue, but also a straight up education issue, as we have moved more and more toward online supported instruction and learning activities. With approximately 150 families who would be eligible, this will cost the district a maximum of \$45,000. There are stipulations that protect both AP&T and AGSD.



**TCC COVID-19 Situational Update:****June 10, 2021 as of 9am AKST**

Number of Cases Worldwide: **174,496,166**  
 Number of Cases in US: **33,415,911**  
 Number of positive cases in Alaska: **67,763**  
 Number of cumulative cases hospitalized in Alaska: **1,587**  
 Total Number of Nonresident Cases: **2,825**

Number of Worldwide Deaths: **3,759,196**  
 Number of US deaths: **598,342**  
 New Alaska cases in last 24hrs: **25**  
 Number of current hospitalizations: **18**  
 Number of deaths in Alaska: **369**  
**[362 Residents/7 Non-Resident]**  
 TCC Testing: Completed: **30,347**  
 Cumulative # of positive TCC Employees: **131**

**Source of Exposure in Alaska**

Number of Travel related cases: **605**  
 Number under investigation: **60,204**

Number of community cases: **2,495**  
 Number of Secondary cases: **3,339**

*Please note: TCC data will only be available weekly*

*State data is not available on Tuesdays, Thursdays, weekends or holidays*

*Information, charts and maps compiled from: TCC, Alaska DHHS, CDC, WHO, NY Times, COVID Tracking Project, and John Hopkins Institute.*

**COVID-19: June 3<sup>rd</sup> – June 10<sup>th</sup>**

State of Alaska Daily Case Count							
Wednesday 6/2	Thursday 6/3	Friday 6/4	Saturday 6/5	Sunday 6/6	Monday 6/7	Tuesday 6/8	Wednesday 6/9
33 2 Non Resident	45 2 Non Resident	57 3 Non Resident	19	22	8 1 Non Resident	27	25 1 Non Resident
9 Interior Cases	9 Interior Cases	9 Interior Cases					6 Interior Cases
14-Day Average Testing Turnaround Time = 0.5 days							

Interior Case Counts				
Region	Total Cumulative Cases	Cases (Last 7 Days)	Cases (Last 14 Days)	Case Rate
<b>Fairbanks North Star Borough</b>	7,907	13	41	1.9 per 100,000
<b>Denali Borough</b>	108	1	2	-
<b>Southeast Fairbanks Census Area</b>	692	2	37	35.0 per 100,000
<b>Yukon-Koyukuk Census Area</b>	365	0	0	-
<b>Statewide</b>	67,763	203	431	4.0 per 100,000

Vaccinations Administered			
<b>United States</b>	304,753,476	<b>Worldwide</b>	2.25 billion
<b>Alaska</b>	607,937	<b>Tanana Chiefs Conference</b>	16,785

Vaccination Rates by Area Age 12+					
Census Area	1 <sup>st</sup> Dose	Fully Vaccinated	Census Area	1 <sup>st</sup> Dose	Fully Vaccinated
<b>Fairbanks North Star Borough</b>	45%	41%	<b>Yukon-Koyukuk Census</b>	73%	68%
<b>Southeast Fairbanks Census</b>	31%	27%	<b>Anchorage</b>	57%	50%
<b>Statewide</b>	53%	48%	<b>United States</b>	51.8%	42.5%

**Situation overview:** 26 new cases of COVID-19 were reported across the State including 1 nonresident case and 25 resident cases. Anchorage (6), Eagle River (1), **Fairbanks (1)**, **Delta Junction (2)**, **Southeast Fairbanks-Other (1)**, **Tok (2)**, Palmer (1), Wasilla (3), Nome (1), Juneau (3), Craig (1), Bristol Bay plus Lake-Other (1), Dillingham (1), and Kasilvak Census Other (1), raising the total cases for Alaska to 67,763 with an additional 2,825 nonresident cases. The total cases within the interior region has risen to 9,072.

# TCC COVID and Antibody Testing by month



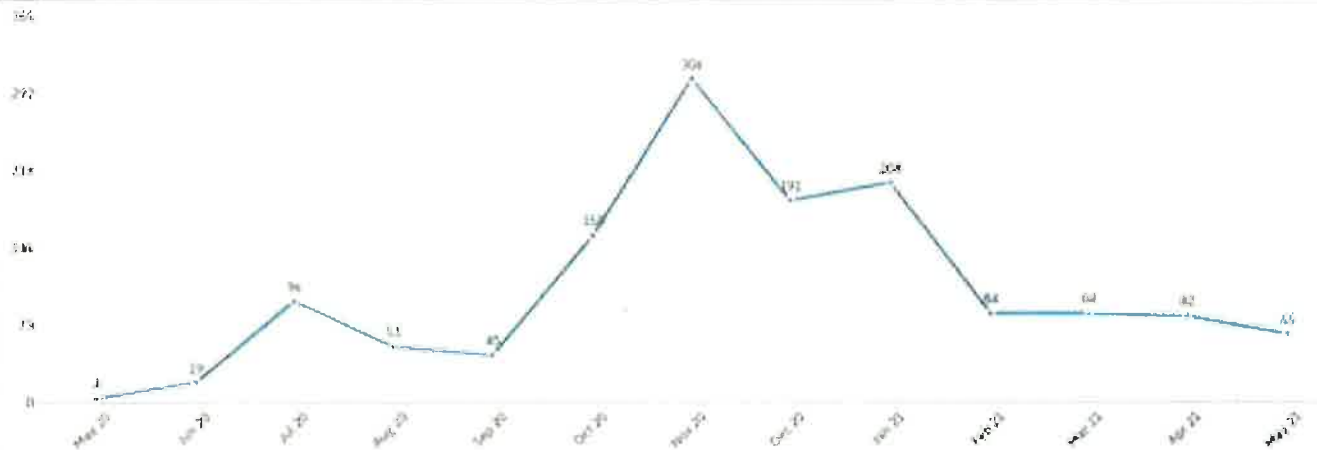
June 2021



## New COVID Patients by Month

TCC Patients

May 2021

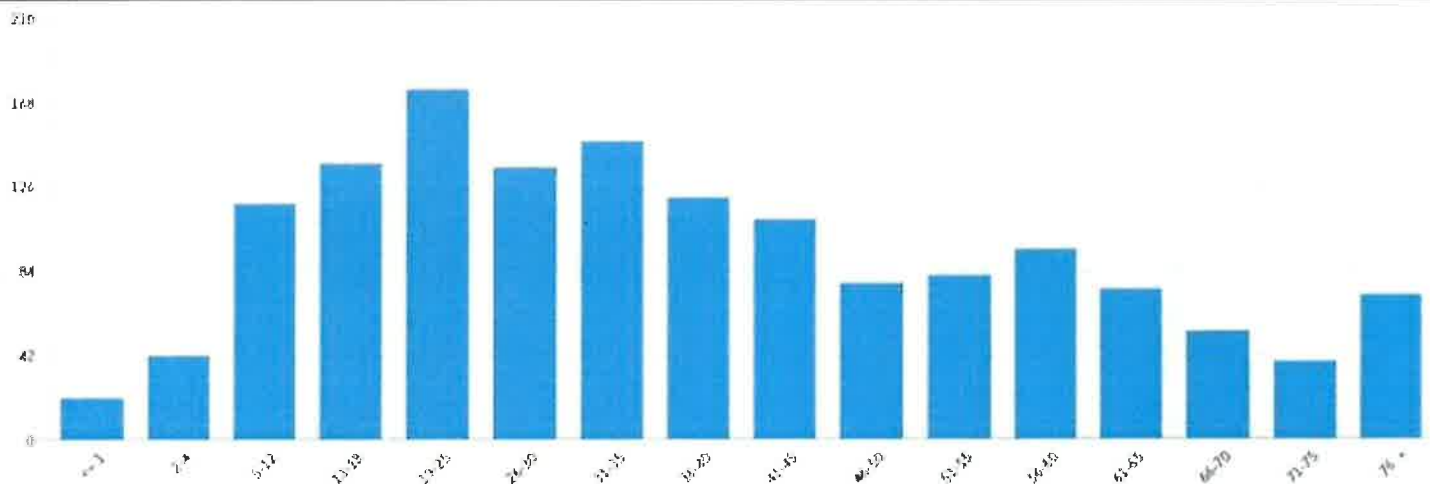


## COVID Pts by Age

TCC Patients



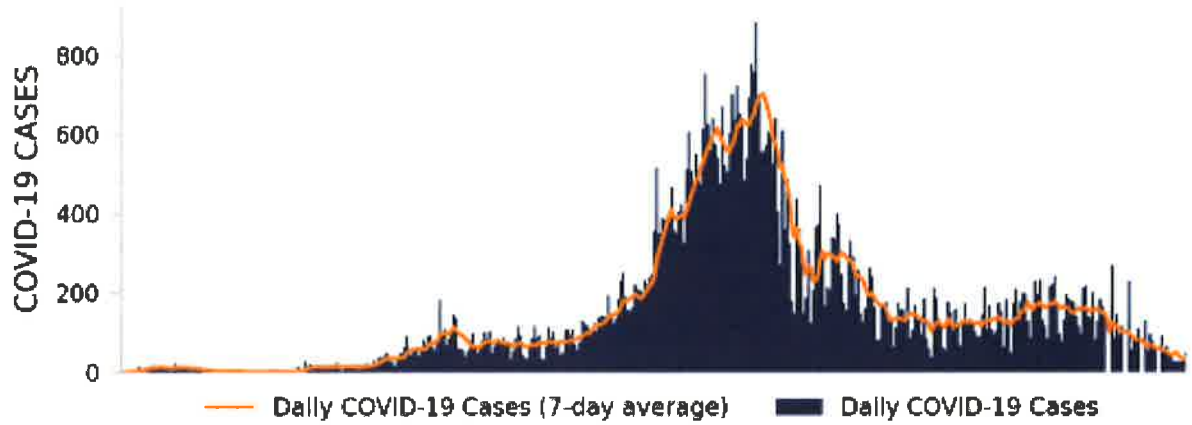
TY May 2021



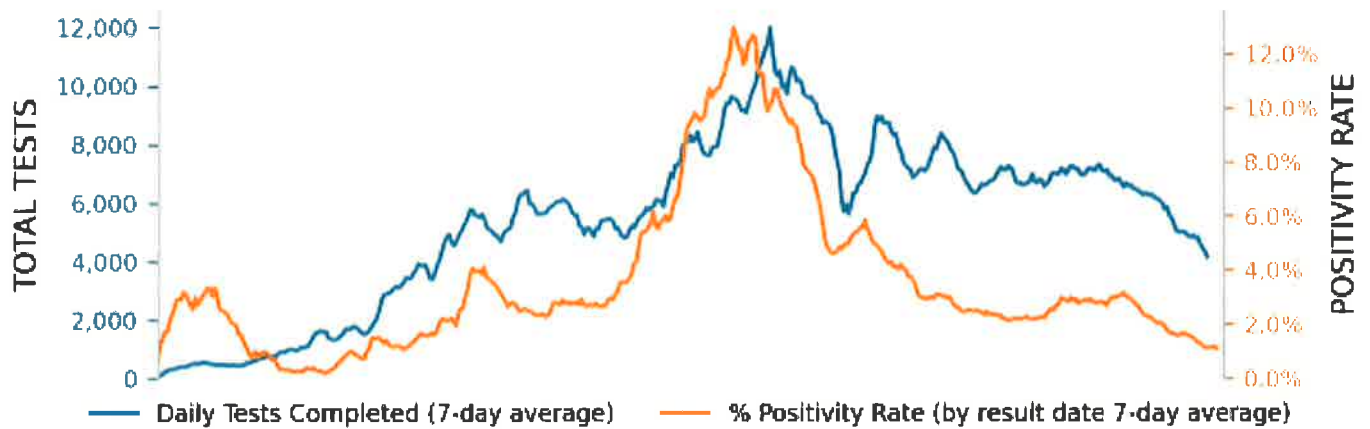
# ALASKA

STATE PROFILE REPORT | 06.04.2021

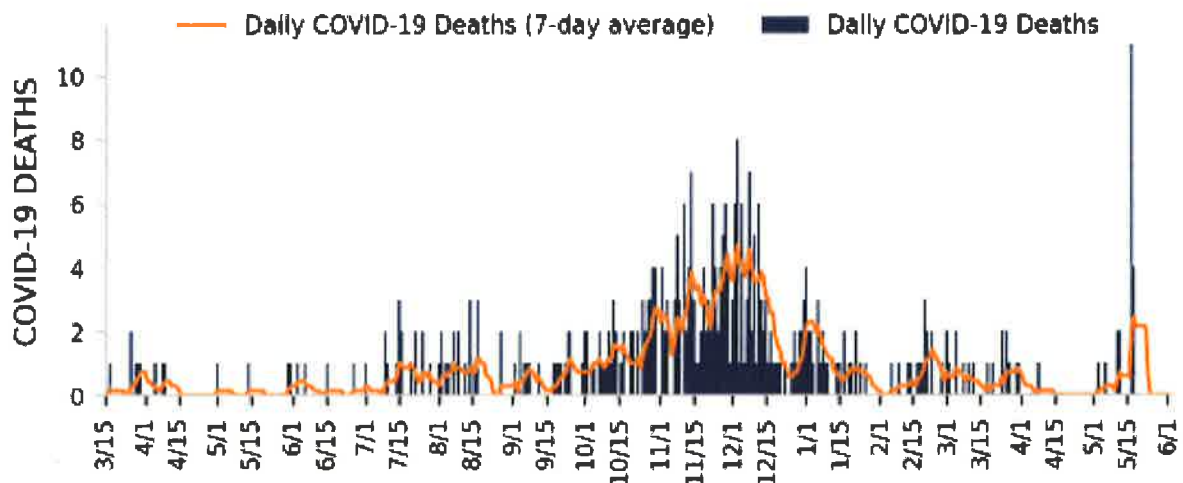
## NEW CASES ▼



## TESTING ▼



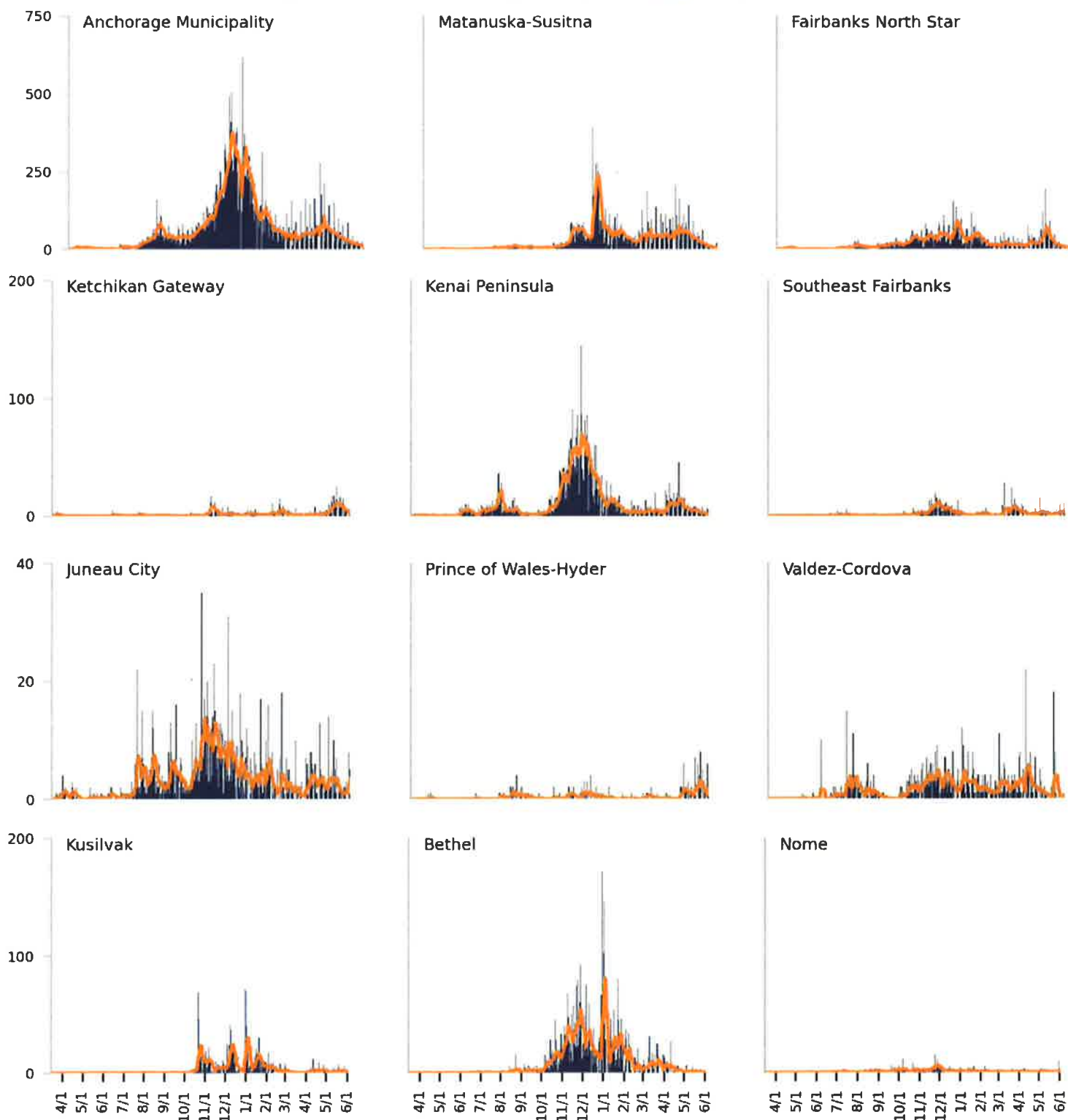
## NEW DEATHS ▼



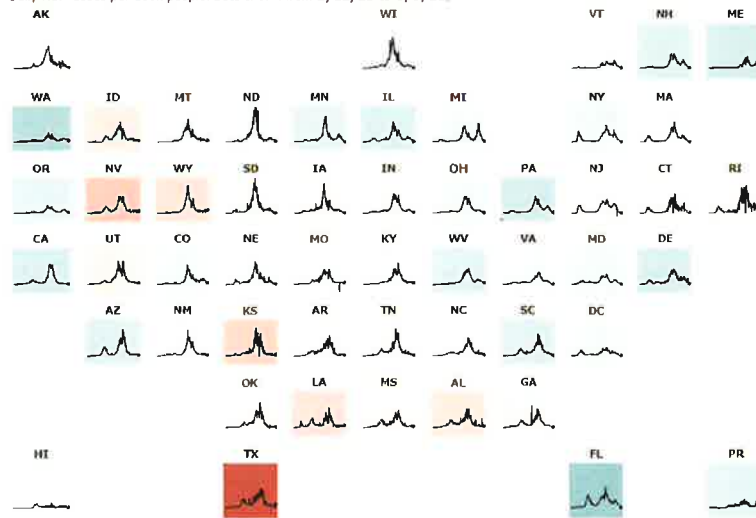
# Top 12 boroughs based on number of new cases in the last 3 weeks

The scale is fixed per row based on the historical peak number of daily cases\*

— Daily COVID-19 Cases (7-day average)    ■ Daily COVID-19 Cases

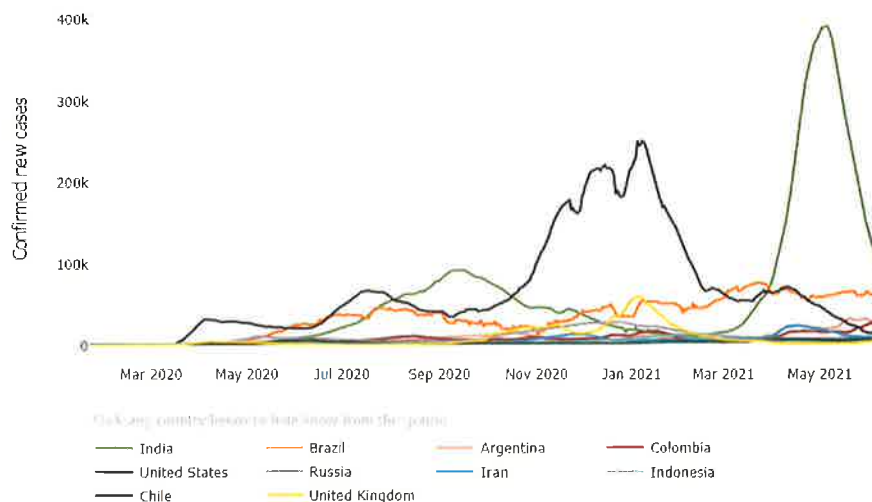


Daily New Cases per 100k people. Data shown from 1/22/20 to 6/9/21.



## DAILY CONFIRMED NEW CASES (7-DAY MOVING AVERAGE)

Outbreak evolution for the current most affected countries



### Who to contact:

- For all COVID-19 questions, comments or concerns please e-mail [Safety@tananachiefs.org](mailto:Safety@tananachiefs.org)
- TCC is requiring all employees contact the employee health program at [employeehealth@tananachiefs.org](mailto:employeehealth@tananachiefs.org) or ext. 2060
  - o Prior to travel and who are returning from or have been in contact with individuals who have traveled out of state/country travel within the last two weeks
  - o Who have been in contact with someone suspected of having or under investigation for having COVID-19
  - o Experiencing any symptoms associated with COVID-19

### Additional Resources:

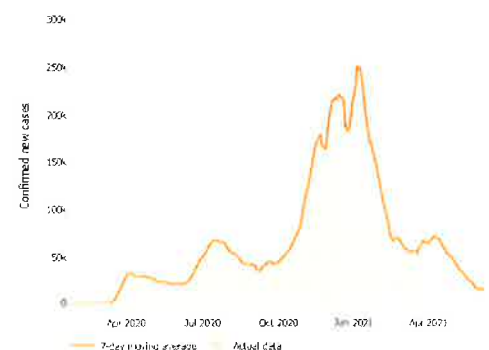
- CDC COVID-19 Daily Update: <https://www.cdc.gov/coronavirus/2019-ncov/cases-updates/cases-in-us.html>
- ANTHC COVID-19 Information page: <https://anthc.org/covid19/>
- Alaska Division of Homeland Security & Emergency Management info page: <https://ready.alaska.gov/covid19>
- TCC Website: <https://www.tananachiefs.org/>
- COVID-19 Alaska Travel Information: <https://covid19.alaska.gov/travelers/>
- The COVID Tracking Project: <https://covidtracking.com/data>
- Our World in Data: <https://ourworldindata.org/coronavirus#cases-of-covid-19-background>
- Johns Hopkins Coronavirus Resource Center: <https://coronavirus.jhu.edu/data/new-cases>

### UNITED STATES

New cases confirmed each day (7-day average)

▼ DOWN

The first case of COVID-19 in United States was reported 504 days ago on 1/21/2020. Since then, the country has reported 33,414,025 cases, and 598,764 deaths.







## Alaska Native Students as English Learner Students: Examining Patterns in Identification, Classification, Service Provision, and Reclassification

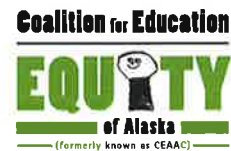
Strengthening supports for Alaska Native students who are classified as English learner (EL) students is a key priority for Alaska's education leaders. Because policy and research nationally have focused on the needs and experiences of immigrant-origin EL students, there are critical gaps in understanding how EL policies function for Indigenous students.<sup>1</sup> In Alaska, where Alaska Native students constitute the largest racial/ethnic group of EL students, it is an open question whether and how EL policies and services meet the unique needs of Indigenous EL students. A stronger understanding of how Alaska Native students experience EL identification, classification, service provision, and reclassification can guide policy and research efforts to ensure that these students receive appropriate supports for heritage language, English language, and academic development.

Conducted in partnership with Alaska education leaders, this study offers Alaska state and district leaders, families, and communities information about the percentage and characteristics of Alaska Native kindergarten students who are classified as EL students, EL identification and classification practices in four districts, and EL service provision in all districts with at least one school with eight or more EL students. This study also examined reclassification of EL students as English proficient, including how long it takes Alaska Native EL students to be reclassified compared with other students and what factors are associated with that timing.

### Key findings

- **From 2011/12 to 2018/19 roughly a quarter of Alaska Native kindergarten students were classified as EL students, in a variety of schools and districts with diverse backgrounds and characteristics.** On average, however, the percentage of kindergarten students who were Alaska Native EL students was highest in schools that were rural, schools that had higher rates of economic disadvantage, and schools that employed fewer (if any) English as a second language teachers.
- **EL identification and classification processes in four districts did not vary between Alaska Native and non-Alaska Native students.** Federal law defines EL status differently for Indigenous and non-Indigenous students, yet EL identification processes were the same for both sets of students.
- **Less than a third of district EL service plans described policies and services directed specifically toward Alaska Native EL students.** These included heritage language programs, community outreach, and collaboration between district Alaska Native education programs and EL programs. In interviews, EL service directors in four districts noted limited financial and human resources as constraints on EL services.
- **From 2011/12 to 2018/19 only 11 percent of Alaska Native students classified as EL students in kindergarten were reclassified by the end of grade 7 compared with 30 percent of their non-Alaska Native EL peers.**

1. Carjuzaa, J., & Ruff, W. G. (2016). American Indian English language learners: Misunderstood and under-served. *Cogent Education*, 3(1), 1–11. <https://eric.ed.gov/?id=EJ1138210>. Villegas, L. (2020). *Ever-present, but unexpected: Native American English learners*. New America. Retrieved January 26, 2021, from <https://www.newamerica.org/education-policy/edcentral/ever-present-unexpected-native-american-english-learners/>.

**Coalition for Education Equity – Progress on 2020-2021 Legislative Priorities**

**Equity in reading outcomes.** Support statewide access to quality Pre-Elementary programs for all children in Alaska and support improving reading outcomes for all students. Support the Alaska Reads Act (SB 8). Work to protect and expand funding for pre-elementary programs.

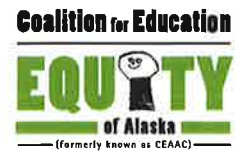
**CEE Efforts:**

Prior to and throughout the Moore v State of Alaska lawsuit, CEAAC (now Coalition for Education Equity) fought to highlight the need for high-quality pre-elementary programs across Alaska, and especially for students at higher risk of entering school several years behind their peers in academic readiness. Without access to high-quality pre-elementary programs, our schools are asked not only to provide these students with access to skills and experiences covered in a kindergarten curriculum, but also to help them make up years of academic progress during a single school year. Frequently, these students are unable to ever catch up.

As a result of this case, nearly \$9 million was allocated over four years to pre-elementary programs through the Moore Settlement (2013-2017). At the same time, Coalition for Education Equity successfully advocated for increased accessibility to high-quality pre-K across Alaska. Without question, our efforts over the past 10 years have kept Alaska's existing high-quality pre-elementary programs from the budget chopping block and also led to expansion of this funding the past 4 years. And this year, we supported efforts to again expand pre-K funding \$5 million over the next two years.

Coalition for Education Equity voted to support SB 8 as its top priority this legislative session. SB 8 provided an opportunity for CEE to move the discussion from funding to transformational education policy – policy that is rooted in the testimony, decisions and orders, and settlement of the landmark Moore lawsuit. Following in the spirit of Moore, this proposed legislation addressed targeted investment in the expansion of high-quality early education, beginning with the school districts most in need of this intervention, as well as building the capacity of school districts, schools, and teachers to deliver reading instruction and reading intervention services while increasing the capacity of DEED to provide necessary resources and support. Prior to and in the early weeks of the 2021 legislative session, CEE provided multiple opportunities for members to obtain information, ask questions, and provide critical feedback on SB 8.

If the Senate Majority from last session had been retained, SB 8 had a likely path to passage this year. Unfortunately, new Senate Leadership and a corresponding new Senate Education Chair prevented SB 8 from being advanced. SB 8 was shelved by the Senate Education committee and they took up SB 111 instead. We had significant concerns about SB 111 when it was introduced – it contained hard retention language, limited the expansion of pre-K, drastically reduced the ability of DEED to provide reading intervention support and resources to districts, and put sunsets on all of the significant education policy pieces we had advocated for. Through a great deal of work behind the scenes, meetings with legislators, public testimony and written comments from many of you and other education stakeholders, the bill was substantially improved and passed out of committee April 16. There are areas where the bill is still lacking:



- Still includes sunset clauses/repealers for significant education policy components of the bill.
- Still does not provide for adequate resources and support from DEED for school districts' reading intervention programs.

SB 111 is currently referred to the Senate Finance committee. It's companion bill, HB 164 was introduced in the House on April 7, 2021 and has extensive hearings in House Education.

***Progress:***

CEE's efforts and critical advocacy helped turn the tide on SB 111, which led to the introduction of House companion bill, HB 164. The collective voice of CEE members continues to be a powerful tool for effecting educational policy change. Direct one-on-one advocacy with legislators by Sarah Sledge, Executive Director, and J&H Consulting reinforces the message of CEE members, allows time to answer questions and provide additional information while building constructive ongoing relationships.

Hearings of HB 164 in House Education have resulted in the adoption of amendments that address some of CEE's concerns with SB 111. At the same time, we believe that some of the amendments adopted need more analysis and discussion.

***Current Status:***

There will be work done on HB 164 during the interim and there is still a (slim) chance that it could be added to the call for the special Legislative session in August. CEE will continue to hold informational, Q&A, feedback, and work sessions on this legislation to ensure excellent policy is moved forward and to continue our advocacy for final passage.

**Education funding.** Support consistent, predictable, adequate funding for our schools and DEED.

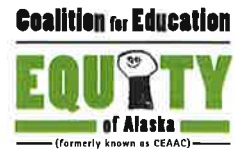
***CEE Efforts:***

Coalition for Education Equity has engaged in consistent and persistent advocacy at both the federal and state levels regarding the education funding needs of the Alaska's schools.

***Progress:***

The BSA (\$1.19 billion) and pupil transportation (\$71 million) were both fully funded per the formula in Senate budget. These amounts reflect the lower enrollment numbers due to Covid-19, but school districts will get all the funding for total FY 22 enrollment as part of the "true up" conducted later in the year for the actual count. CEE has continued to advocate for early funding of education and the House passed legislation (HB 169) for early funding that also included forward funding for FY 23. The Senate did not entertain this bill, but passed education funding in their version of the operating budget. The House is likely to concur with this funding in the operating budget. Many support programs are also fully funded like OWL and Live Homework Help. At the federal level, our advocacy helped increase funding for the school summer lunch program and extend it for another year.





***Current Status:***

The budget is currently in conference committee for concurrence and final resolution. CEE is also in contact with the Governor's office to encourage signature of the budgets as passed.

**Broadband capacity/access/costs.** Equitable access to high-speed Internet for our schools, students, and families.

***CEE Efforts:***

We advocated at both the Federal and State level regarding the broadband needs of our schools, students, teachers, and families.

***Progress:***

Alaska's School BAG program was funded at \$7.7 million to increase broadband to 25 mgbs. Millions in Federal funds will be coming in over the next year. The Governor has created a broadband task force to work on how these funds will be spent.

***Current Status:***

It is essential that CEE members provide testimony and input to guide the work of the broadband task force and disbursement of Federal funds. We will be following the funding and the task force and providing updates to CEE members.

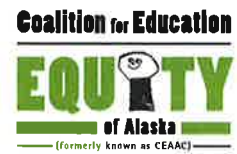
**School construction & major maintenance/School Bond Debt Reimbursement.** Equitable funding of school construction and major maintenance. Secure funding for REAA fund and school bond debt reimbursement. Secure funding for school construction and major maintenance projects.

***CEE Efforts:***

Coalition for Education Equity has advocated at both the State and Federal level for school construction and major maintenance funding. We have continued to educate new members of the Legislature and remind others of the Kasayulie lawsuit and consent decree, as well as the potential consequences of the previous two years of vetoes of REAA funding. Our advocacy has emphasized the need for full funding of both the REAA fund and school bond debt reimbursement, while encouraging additional investment in school construction and major maintenance. We have also been working with key legislators to find a non-litigious solution to the failure of the State to fully fund the REAA school construction fund in FY20 and FY21.

***Progress:***

School bond debt reimbursement has been fully funded in both the House and Senate versions of the budget at \$83.5 million and the REAA fund has been fully funded at \$34.2 million. The Senate version of the budget also includes \$21 million for school construction and major maintenance, which covers the first six schools on the CIP list. The upcoming Federal infrastructure package may include funding for school construction and major maintenance – we have been pushing for this. Additionally, the ARPA and \$35 billion water infrastructure bills are likely to fund certain school projects.

**Current Status:**

We are working with key legislators and the Governor's office to encourage the Governor to leave in full funding for School Bond Debt and REAA school construction funding. We are also working with legislators and legislative staff to keep the \$21 million for schools in conference committee. There is funding in the budget for a school construction database (\$240,000). We will be working with CEE member school districts to encourage submission of projects to DEED for construction and maintenance, and also to collect lists and information on projects to share with our Federal delegation. Over the interim, we will be working to facilitate collaborative sessions between CEE members and DEED to review and improve regulations regarding school facilities CIP process.

**Recruitment and Retention of Quality Educators.** Address issues that support the recruitment and retention of quality educators.

**CEE Efforts:**

We continue to include discussion of the issues that affect teacher recruitment and retention in our advocacy efforts with legislators. In addition, CEE Executive Director Sarah Sledge served as an advisory member of the Governor's Teacher Retention and Recruitment (TRR) Workgroup, which released its report on April 20, 2021 (can be found at <https://education.alaska.gov/trr>).

**Progress:**

There has been some movement on TRS benefits bills that could return the old Defined Benefit program. A bill requiring yearly updates to the legislature on the UAA system's progress on recruiting and retaining teachers is likely to pass next year. There are also ongoing conversations about funding for combined teacher housing with housing for rural law enforcement.

**Current Status:**

We will be monitoring these bills, providing information updates for members, and determining our advocacy for next session.

**Other progress and updates:**

Over the next several years, there will potentially be millions in federal dollars coming to the State of Alaska. Some of these funds will likely have a large amount of flexibility in how the dollars can be allocated. CEE and its members will need to be ready to advocate for schools and education funding needs.

- PCE was fully funded in the operating budget, which will help relieve stress in rural households.
- VPSO program was fully funded.



# ALASKA GATEWAY SCHOOL DISTRICT

Scott MacManus – Superintendent of Schools

PO BOX 226, Tok, AK 99780

Ph: 907.883-5151 Ext 109 Fax: 907.883.5154

Business Office, Robbie MacManus, Chief Financial Officer

RM

DATE June 10<sup>th</sup>, 2021  
TO: Superintendent MacManus  
FROM: Robbie MacManus  
CFO

RE: June Board Report

The end of the school year has come and gone except for Tetlin and Mentasta as they will finish up this week. With their year-end paperwork we are able to tie up all the loose ends, complete teacher and principal summations, close out any of the final purchase orders that have been ordered. The final payrolls will be completed (June, July and August Certified) and deduction checks will be written prior to June 30th. Now we are preparing for the end of the fiscal year.

As each of us in the business office learn a little more about Black Mountain software I am finally feeling like we are a better functioning business office. Not 100%, but feel like things will run much more smoothly in the next fiscal year. There are so many reports and different aspects than the previous software system, it is actually fun looking around and trying to figure out more of what the software is capable of.

Our Auditor will be doing an online pre-audit in August the week prior to their 08/16/2021 onsite visit. This is normal when there is a software conversion during the middle of a school year. We do have an unresolved issue internally in the software but are hoping that Altman, Rogers will be able to help fix this problem. I had stated that the banks statements were behind at the last meeting, Patti has the bank statements balanced.

June is very busy with extra MOA's for staff that are working in summer school, the purchase orders have been coming in pretty steady to get the grant funds spent down prior to 06/30/2021.

I did add two more reports one is a summary of the "100" funds. Also, RSB member Robbins requested a print out of the "502" budget. I have included a copy of the last revision and a copy of the budget from our software. If there are questions please let me know.

**"Educating all students to reach their full potential as responsible citizens"**

**Dot Lake**  
907-882-2663  
Fax: 907-882-2112

**Eagle**  
907-547-2210  
Fax: 907-547-2302

**Mentasta**  
907-291-2327  
Fax: 907-291-2325

**Northway**  
907-778-2287  
Fax: 907-778-2221

**Tok**  
907-883-5161  
Fax: 907-883-5165

**Tanacross**  
907-883-4391  
Fax: 907-883-4390

**Tetlin**  
907-324-2104  
Fax: 907-324-2114

## 100 GENERAL FUND

Program-Function-Object		Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
1 EAGLE							
0							
0							
100	INSTRUCTION						
315	TEACHER	0.00	95,917.41	120,147.00	120,147.00	24,229.59	79 %
323	AIDES	0.00	10,208.70	10,915.00	10,915.00	706.30	93 %
329	SUBSTITUTE/TEMPORARY	0.00	11,967.45	2,500.00	10,000.00	-1,967.45	119 %
361	HEALTH/LIFE INSURANCE	0.00	36,903.36	47,866.00	47,866.00	10,962.64	77 %
362	UNEMPLOYMENT INSURANCE	0.00	2,869.60	2,003.00	3,800.00	930.40	75 %
363	WORKER'S COMPENSATION	0.00	3,638.59	5,342.00	5,000.00	1,361.41	72 %
364	FICA/MEDICARE	0.00	2,912.77	3,780.00	3,780.00	867.23	77 %
365	TRS	0.00	12,047.19	15,090.00	15,090.00	3,042.81	79 %
366	PERS	0.00	2,760.96	2,401.00	2,401.00	-359.96	114 %
450	SUPPLIES,MATERIALS & MED.	0.00	2,158.92	2,794.00	2,794.00	635.08	77 %
491	DUES & FEES	0.00	2,200.00	1,200.00	1,200.00	-1,000.00	183 %
	Function Total:	0.00	183,584.95	214,038.00	222,993.00	39,408.05	82 %
200	SPECIAL EDUCATION/INST.						
315	TEACHER	0.00	13,912.69	12,898.00	16,398.00	2,485.31	84 %
323	AIDES	0.00	24,431.11	23,359.00	24,359.00	-72.11	100 %
329	SUBSTITUTE/TEMPORARY	0.00	117.05	2,000.00	1,000.00	882.95	11 %
361	HEALTH/LIFE INSURANCE	0.00	4,309.37	4,254.00	4,254.00	-55.37	101 %
362	UNEMPLOYMENT INSURANCE	0.00	904.97	574.00	900.00	-4.97	100 %
363	WORKER'S COMPENSATION	0.00	1,151.15	1,530.00	1,100.00	-51.15	104 %
364	FICA/MEDICARE	0.00	2,069.92	2,127.00	2,127.00	57.08	97 %
365	TRS	0.00	1,747.41	1,620.00	2,060.00	312.59	84 %
366	PERS	0.00	5,346.83	5,139.00	5,390.00	43.17	99 %
	Function Total:	0.00	53,990.50	53,501.00	57,588.00	3,597.50	93 %
400	SCHOOL ADMINISTRATION						
313	PRINCIPAL	0.00	7,809.72	8,378.00	9,206.00	1,396.28	84 %
361	HEALTH/LIFE INSURANCE	0.00	2,386.44	2,424.00	2,805.00	418.56	85 %
362	UNEMPLOYMENT INSURANCE	0.00	192.31	126.00	230.00	37.69	83 %
363	WORKER'S COMPENSATION	0.00	234.28	335.00	335.00	100.72	69 %
364	FICA/MEDICARE	0.00	113.22	121.00	133.00	19.78	85 %
365	TRS	0.00	980.89	1,052.00	1,156.00	175.11	84 %

100 GENERAL FUND

Program-Function-Object		Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
1 EAGLE							
0							
0							
400	SCHOOL ADMINISTRATION						
420	STAFF TRAVEL	0.00	0.00	1,500.00	250.00	250.00	0 %
433	COMMUNICATIONS	31.14	3,403.94	4,600.00	4,600.00	1,196.06	73 %
450	SUPPLIES,MATERIALS & MED.	0.00	201.32	250.00	250.00	48.68	80 %
491	DUES & FEES	0.00	614.00	700.00	614.00	0.00	100 %
	Function Total:	31.14	15,936.12	19,486.00	19,579.00	3,642.88	81
450	SCHOOL ADMIN SUPPORT SVCS						
324	SUPPORT STAFF	0.00	4,804.94	4,041.00	5,000.00	195.06	96 %
362	UNEMPLOYMENT INSURANCE	0.00	110.29	61.00	110.00	-0.29	100 %
363	WORKER'S COMPENSATION	0.00	144.13	162.00	162.00	17.87	88 %
364	FICA/MEDICARE	0.00	367.58	309.00	382.00	14.42	96 %
366	PERS	0.00	1,057.08	889.00	1,100.00	42.92	96 %
	Function Total:	0.00	6,484.02	5,462.00	6,754.00	269.98	96
600	OPERATION & MAINTENANCE						
325	MAINTENANCE/CUSTODIAL	0.00	20,129.55	22,462.00	21,000.00	870.45	95 %
329	SUBSTITUTE/TEMPORARY	0.00	2,793.53	1,000.00	3,000.00	206.47	93 %
362	UNEMPLOYMENT INSURANCE	0.00	534.18	352.00	600.00	65.82	89 %
363	WORKER'S COMPENSATION	0.00	908.04	938.00	938.00	29.96	96 %
364	FICA/MEDICARE	0.00	1,890.39	1,795.00	1,795.00	-95.39	105 %
366	PERS	0.00	4,919.48	4,942.00	4,620.00	-299.48	106 %
431	WATER & SEWER	0.00	625.00	1,500.00	1,500.00	875.00	41 %
432	GARBAGE	0.00	1,925.00	2,800.00	2,500.00	575.00	77 %
435	ENERGY	0.00	455.00	23,000.00	20,000.00	19,545.00	2 %
436	ELECTRICITY	51.37	43,847.36	40,000.00	40,000.00	-3,847.36	109 %
	Function Total:	51.37	78,027.53	98,789.00	95,953.00	17,925.47	81
700	STUDENT ACTIVITIES						
425	STUDENT TRAVEL	0.00	1,000.00	1,000.00	1,000.00	0.00	100 %
450	SUPPLIES,MATERIALS & MED.	0.00	2,252.00	2,252.00	2,252.00	0.00	100 %
491	DUES & FEES	0.00	500.00	500.00	500.00	0.00	100 %
	Function Total:	0.00	3,752.00	3,752.00	3,752.00	0.00	100
	Program Total:	82.51	341,775.12	395,028.00	406,619.00	64,843.88	84 %

100	GENERAL FUND
Program-Function-Object	
1 EAGLE	
2 DOT LAKE	Org Total:
0	
0	
100 INSTRUCTION	
315 TEACHER	
323 AIDES	
329 SUBSTITUTE/TEMPORARY	
361 HEALTH/LIFE INSURANCE	
362 UNEMPLOYMENT INSURANCE	
363 WORKER'S COMPENSATION	
364 FICA/MEDICARE	
365 TRS	
366 PERS	
450 SUPPLIES,MATERIALS & MED.	
	Function Total:
200 SPECIAL EDUCATION/INST.	
323 AIDES	
329 SUBSTITUTE/TEMPORARY	
362 UNEMPLOYMENT INSURANCE	
363 WORKER'S COMPENSATION	
364 FICA/MEDICARE	
366 PERS	
420 STAFF TRAVEL	
	Function Total:
400 SCHOOL ADMINISTRATION	
313 PRINCIPAL	
361 HEALTH/LIFE INSURANCE	
362 UNEMPLOYMENT INSURANCE	
363 WORKER'S COMPENSATION	
364 FICA/MEDICARE	
365 TRS	
420 STAFF TRAVEL	

## 100 GENERAL FUND

Program-Function-Object		Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
2 DOT LAKE							
0							
0							
400 SCHOOL ADMINISTRATION							
433 COMMUNICATIONS		0.00	1,322.21	2,600.00	2,600.00	1,277.79	50 %
450 SUPPLIES,MATERIALS & MED.		0.00	0.00	250.00	250.00	250.00	0 %
491 DUES & FEES		0.00	614.00	0.00	614.00	0.00	100 %
Function Total:		0.00	10,701.58	13,540.00	15,934.00	5,232.42	67 %
450 SCHOOL ADMIN SUPPORT SVCS							
324 SUPPORT STAFF		0.00	2,870.45	3,743.00	2,500.00	-370.45	114 %
362 UNEMPLOYMENT INSURANCE		0.00	59.40	56.00	60.00	0.60	99 %
363 WORKER'S COMPENSATION		0.00	86.11	150.00	75.00	-11.11	114 %
364 FICA/MEDICARE		0.00	219.56	286.00	191.00	-28.56	114 %
366 PERS		0.00	0.00	823.00	0.00	0.00	0 %
Function Total:		0.00	3,235.52	5,058.00	2,826.00	-409.52	114 %
600 OPERATION & MAINTENANCE							
325 MAINTENANCE/CUSTODIAL		0.00	14,651.43	14,858.00	14,858.00	206.57	98 %
329 SUBSTITUTE/TEMPORARY		0.00	1,860.59	250.00	1,000.00	-860.59	186 %
362 UNEMPLOYMENT INSURANCE		0.00	390.63	227.00	400.00	9.37	97 %
363 WORKER'S COMPENSATION		0.00	527.63	604.00	604.00	76.37	87 %
364 FICA/MEDICARE		0.00	1,263.93	1,156.00	1,156.00	-107.93	109 %
366 PERS		0.00	3,240.17	3,269.00	3,269.00	28.83	99 %
435 ENERGY		0.00	17,705.74	19,000.00	15,000.00	-2,705.74	118 %
436 ELECTRICITY		0.00	18,903.48	21,000.00	21,000.00	2,096.52	90 %
Function Total:		0.00	58,543.60	60,364.00	57,287.00	-1,256.60	102 %
700 STUDENT ACTIVITIES							
425 STUDENT TRAVEL		0.00	2,000.00	2,000.00	2,000.00	0.00	100 %
450 SUPPLIES,MATERIALS & MED.		0.00	720.00	720.00	720.00	0.00	100 %
Function Total:		0.00	2,720.00	2,720.00	2,720.00	0.00	100 %
Program Total:		0.00	234,990.36	211,782.00	244,616.00	9,625.64	96 %
Group Total:		0.00	234,990.36	211,782.00	244,616.00	9,625.64	96 %
Org Total:			234,990.36	211,782.00	244,616.00	9,625.64	

100 GENERAL FUND

Program-Function-Object		Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
3 MENTASTA							
0							
0							
100 INSTRUCTION							
315 TEACHER		0.00	128,187.66	176,969.00	155,802.00	27,614.34	82 %
329 SUBSTITUTE/TEMPORARY		0.00	144.84	5,000.00	500.00	355.16	28 %
329-199 SUBSTITUTE/TEMPORARY		0.00	6,777.51	6,300.00	6,300.00	-477.51	107 %
	GAP						
361 HEALTH/LIFE INSURANCE		0.00	59,656.62	82,475.00	64,000.00	4,343.38	93 %
361-199 HEALTH/LIFE INSURANCE		0.00	2,534.10	55.00	55.00	-2,479.10	*** %
	GAP						
362 UNEMPLOYMENT INSURANCE		0.00	3,068.21	2,730.00	4,500.00	1,431.79	68 %
362-199 UNEMPLOYMENT INSURANCE		0.00	138.95	95.00	95.00	-43.95	146 %
	GAP						
363 WORKER'S COMPENSATION		0.00	3,849.96	7,279.00	5,500.00	1,650.04	69 %
363-199 WORKER'S COMPENSATION		0.00	198.06	252.00	252.00	53.94	78 %
	GAP						
364 FICA/MEDICARE		0.00	1,876.40	2,949.00	2,260.00	383.60	83 %
364-199 FICA/MEDICARE		0.00	314.04	300.00	300.00	-14.04	104 %
	GAP						
365 TRS		0.00	16,100.33	22,227.00	22,227.00	6,126.67	72 %
365-199 TRS		0.00	23.01	0.00	0.00	-23.01	*** %
	GAP						
420-199 STAFF TRAVEL		0.00	945.77	2,500.00	2,200.00	1,254.23	42 %
	GAP						
450 SUPPLIES,MATERIALS & MED.		0.00	2,753.97	4,472.00	4,472.00	1,718.03	61 %
	Function Total:	0.00	226,569.43	313,603.00	268,463.00	41,893.57	84 %
200 SPECIAL EDUCATION/INST.							
315 TEACHER		0.00	10,971.00	0.00	13,164.60	2,193.60	83 %
323 AIDES		0.00	77,165.93	111,794.00	85,000.00	7,834.07	90 %
329 SUBSTITUTE/TEMPORARY		0.00	754.12	7,200.00	2,500.00	1,745.88	30 %
361 HEALTH/LIFE INSURANCE		0.00	29,538.00	28,440.00	32,826.00	3,288.00	89 %
362 UNEMPLOYMENT INSURANCE		0.00	2,024.95	1,785.00	3,019.00	994.05	67 %
363 WORKER'S COMPENSATION		0.00	2,666.75	4,760.00	4,200.00	1,533.25	63 %



## 100 GENERAL FUND

Program-Function-Object		Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
3	MENTASTA						
0							
	0						
200	SPECIAL EDUCATION/INST.						
364	FICA/MEDICARE	0.00	6,124.42	9,103.00	8,500.00	2,375.58	72 %
365	TRS	0.00	1,377.97	0.00	1,653.00	275.03	83 %
366	PERS	0.00	15,888.49	24,595.00	23,000.00	7,111.51	69 %
450	SUPPLIES,MATERIALS & MED.	0.00	426.00	1,000.00	1,000.00	574.00	42 %
	Function Total:	0.00	146,937.63	188,677.00	174,862.60	27,924.97	84 %
400	SCHOOL ADMINISTRATION						
313	PRINCIPAL	0.00	8,014.44	8,540.00	9,300.00	1,285.56	86 %
361	HEALTH/LIFE INSURANCE	0.00	2,446.53	2,845.00	2,845.00	398.47	85 %
362	UNEMPLOYMENT INSURANCE	0.00	196.91	128.00	280.00	83.09	70 %
363	WORKER'S COMPENSATION	0.00	240.43	342.00	280.00	39.57	85 %
364	FICA/MEDICARE	0.00	115.86	124.00	135.00	19.14	85 %
365	TRS	0.00	1,006.60	1,073.00	1,169.00	162.40	86 %
420	STAFF TRAVEL	0.00	0.00	1,200.00	200.00	200.00	0 %
433	COMMUNICATIONS	87.30	1,195.78	2,400.00	2,400.00	1,204.22	49 %
450	SUPPLIES,MATERIALS & MED.	0.00	236.06	250.00	250.00	13.94	94 %
491	DUES & FEES	0.00	614.00	0.00	614.00	0.00	100 %
	Function Total:	87.30	14,066.61	16,902.00	17,473.00	3,406.39	80 %
450	SCHOOL ADMIN SUPPORT SVCS						
324	SUPPORT STAFF	0.00	701.64	4,325.00	1,000.00	298.36	70 %
362	UNEMPLOYMENT INSURANCE	0.00	15.39	65.00	30.00	14.61	51 %
363	WORKER'S COMPENSATION	0.00	28.07	173.00	30.00	1.93	93 %
364	FICA/MEDICARE	0.00	53.68	331.00	77.00	23.32	69 %
366	PERS	0.00	154.37	952.00	220.00	65.63	70 %
	Function Total:	0.00	953.15	5,846.00	1,357.00	403.85	70 %
600	OPERATION & MAINTENANCE						
325	MAINTENANCE/CUSTODIAL	0.00	23,366.97	23,930.00	23,930.00	563.03	97 %
329	SUBSTITUTE/TEMPORARY	0.00	4,709.61	1,500.00	3,000.00	-1,709.61	156 %
361	HEALTH/LIFE INSURANCE	0.00	15.34	0.00	0.00	-15.34	*** %
362	UNEMPLOYMENT INSURANCE	0.00	632.11	381.00	780.00	147.89	81 %
363	WORKER'S COMPENSATION	0.00	1,075.98	1,017.00	900.00	-175.98	119 %

100	GENERAL FUND
Program-Function-Object	
3 MENTASTA	
0	
0	
600	OPERATION & MAINTENANCE
364	FICA/MEDICARE
366	PERS
432	GARBAGE
435	ENERGY
436	ELECTRICITY
	Function Total:
700	STUDENT ACTIVITIES
331	EXTRA DUTY PAY/CLASSIFIED
362	UNEMPLOYMENT INSURANCE
363	WORKER'S COMPENSATION
364	FICA/MEDICARE
425	STUDENT TRAVEL
450	SUPPLIES,MATERIALS & MED.
	Function Total:
	Program Total:
	Program Group Total:
	Org Total:
4 WALTER NORTHWAY	
0	
0	
100	INSTRUCTION
315	TEACHER
329	SUBSTITUTE/TEMPORARY
361	HEALTH/LIFE INSURANCE
362	UNEMPLOYMENT INSURANCE
363	WORKER'S COMPENSATION
364	FICA/MEDICARE
365	TRS
366	PERS
420	STAFF TRAVEL

## 100 GENERAL FUND

Program-Function-Object		Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
4	WALTER NORTHWAY						
0	0						
100	INSTRUCTION						
<u>450</u>	SUPPLIES, MATERIALS & MED.	0.00	2,950.57	6,826.00	6,826.00	3,875.43	43 %
	Function Total:	0.00	379,778.42	493,190.00	454,376.00	74,597.58	83
200	SPECIAL EDUCATION/INST.						
<u>315</u>	TEACHER	0.00	25,960.86	24,922.00	31,152.00	5,191.14	83 %
<u>323</u>	AIDES	0.00	84,555.03	111,536.00	93,500.00	8,944.97	90 %
<u>329</u>	SUBSTITUTE/TEMPORARY	0.00	5,035.98	5,000.00	4,000.00	-1,035.98	125 %
<u>329-98</u>	SUBSTITUTE/TEMPORARY	0.00	2,889.18	0.00	2,900.00	10.82	99 %
	ESY SUMMER PROGRAMS						
<u>361</u>	HEALTH/LIFE INSURANCE	0.00	9,717.75	11,460.00	11,460.00	1,742.25	84 %
<u>362</u>	UNEMPLOYMENT INSURANCE	0.00	2,670.67	2,122.00	3,739.00	1,068.33	71 %
<u>362-98</u>	UNEMPLOYMENT INSURANCE	0.00	0.00	0.00	90.00	90.00	0 %
	ESY SUMMER PROGRAMS						
<u>363</u>	WORKER'S COMPENSATION	0.00	3,442.59	5,658.00	4,000.00	557.41	86 %
<u>363-98</u>	WORKER'S COMPENSATION	0.00	86.68	0.00	90.00	3.32	96 %
	ESY SUMMER PROGRAMS						
<u>364</u>	FICA/MEDICARE	0.00	7,207.24	9,276.00	9,276.00	2,068.76	77 %
<u>364-98</u>	FICA/MEDICARE	0.00	221.03	0.00	0.00	-221.03	*** %
	ESY SUMMER PROGRAMS						
<u>365</u>	TRS	0.00	3,341.76	3,130.00	3,130.00	-211.76	106 %
<u>366</u>	PERS	0.00	18,687.85	24,538.00	21,000.00	2,312.15	88 %
<u>366-98</u>	PERS	0.00	635.62	0.00	650.00	14.38	97 %
	ESY SUMMER PROGRAMS						
<u>420</u>	STAFF TRAVEL	0.00	733.66	1,000.00	1,000.00	266.34	73 %
<u>450</u>	SUPPLIES, MATERIALS & MED.	0.00	746.71	1,500.00	1,500.00	753.29	49 %
	Function Total:	0.00	165,932.61	200,142.00	187,487.00	21,554.39	88
400	SCHOOL ADMINISTRATION						
<u>313</u>	PRINCIPAL	0.00	81,725.82	88,434.00	88,847.00	7,121.18	91 %
<u>361</u>	HEALTH/LIFE INSURANCE	0.00	26,043.05	20,643.00	27,942.00	1,898.95	93 %
<u>362</u>	UNEMPLOYMENT INSURANCE	0.00	1,923.61	1,327.00	2,665.00	741.39	72 %
<u>363</u>	WORKER'S COMPENSATION	0.00	2,439.49	3,537.00	2,200.00	-239.49	110 %

## 100 GENERAL FUND

Program-Function-Object		Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
4	WALTER NORTHWAY						
0							
0							
400	SCHOOL ADMINISTRATION						
<u>364</u>	FICA/MEDICARE	0.00	1,184.93	1,282.00	1,282.00	97.07	92 %
<u>365</u>	TRS	0.00	10,213.13	11,107.00	11,107.00	893.87	91 %
420	STAFF TRAVEL	0.00	61.60	1,800.00	500.00	438.40	12 %
<u>433</u>	COMMUNICATIONS	390.57	4,552.25	2,500.00	2,500.00	-2,052.25	182 %
<u>450</u>	SUPPLIES,MATERIALS & MED.	0.00	0.00	250.00	250.00	0	0 %
<u>491</u>	DUES & FEES	0.00	614.00	0.00	614.00	0.00	100 %
	Function Total:	390.57	128,757.88	130,880.00	137,907.00	9,149.12	93 %
450	SCHOOL ADMIN SUPPORT SVCS						
<u>324</u>	SUPPORT STAFF	0.00	9,003.10	9,650.00	9,650.00	646.90	93 %
<u>362</u>	UNEMPLOYMENT INSURANCE	0.00	167.11	145.00	290.00	122.89	57 %
<u>363</u>	WORKER'S COMPENSATION	0.00	270.04	386.00	290.00	19.96	93 %
<u>364</u>	FICA/MEDICARE	0.00	687.53	738.00	738.00	50.47	93 %
<u>366</u>	PERS	0.00	2,024.68	2,123.00	2,123.00	98.32	95 %
	Function Total:	0.00	12,152.46	13,042.00	13,091.00	938.54	92 %
600	OPERATION & MAINTENANCE						
<u>325</u>	MAINTENANCE/CUSTODIAL	0.00	63,290.78	72,851.00	72,851.00	9,560.22	86 %
<u>329</u>	SUBSTITUTE/TEMPORARY	0.00	9,781.48	2,500.00	6,000.00	-3,781.48	163 %
<u>361</u>	HEALTH/LIFE INSURANCE	0.00	25,432.00	28,440.00	28,440.00	3,008.00	89 %
<u>362</u>	UNEMPLOYMENT INSURANCE	0.00	1,689.46	1,130.00	2,340.00	650.54	72 %
<u>363</u>	WORKER'S COMPENSATION	0.00	2,909.19	3,014.00	2,340.00	-569.19	124 %
<u>364</u>	FICA/MEDICARE	0.00	5,615.37	5,764.00	5,970.00	354.63	94 %
<u>366</u>	PERS	0.00	13,867.67	16,027.00	16,027.00	2,159.33	86 %
<u>431</u>	WATER & SEWER	1,400.00	15,850.00	15,000.00	15,000.00	-850.00	105 %
<u>432</u>	GARBAGE	636.00	5,724.00	10,000.00	10,000.00	4,276.00	57 %
<u>435</u>	ENERGY	0.00	52,599.00	70,000.00	60,000.00	7,401.00	87 %
<u>436</u>	ELECTRICITY	0.00	84,304.73	112,000.00	112,000.00	27,695.27	75 %
	Function Total:	2,036.00	281,063.68	336,726.00	330,968.00	49,904.32	84 %

100	GENERAL FUND
Program-Function-Object	
4 WALTER NORTHWAY	
0	0
700	STUDENT ACTIVITIES
331	EXTRA DUTY PAY/CLASSIFIED
361	HEALTH/LIFE INSURANCE
362	UNEMPLOYMENT INSURANCE
363	WORKER'S COMPENSATION
364	FICA/MEDICARE
425	STUDENT TRAVEL
	Function Total:
	Program Total:
	Group Total:
	Org Total:
5 TOK	
0	0
100	INSTRUCTION
315	TEACHER
329	SUBSTITUTE/TEMPORARY
361	HEALTH/LIFE INSURANCE
362	UNEMPLOYMENT INSURANCE
363	WORKER'S COMPENSATION
364	FICA/MEDICARE
365	TRS
366	PERS
450	SUPPLIES,MATERIALS & MED.
491	DUES & FEES
	Function Total:
160	VOCATIONAL EDUCATION
315	TEACHER
361	HEALTH/LIFE INSURANCE
362	UNEMPLOYMENT INSURANCE
363	WORKER'S COMPENSATION

100 GENERAL FUND

Program-Function-Object		Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
5 TOK							
0							
0							
160	VOCATIONAL EDUCATION						
364	FICA/MEDICARE	0.00	738.48	537.00	750.00	11.52	98 %
365	TRS	0.00	6,297.28	4,654.00	1,751.00	-4,546.28	359 %
	Function Total:	0.00	78,663.44	63,091.00	83,694.00	5,030.56	93
200	SPECIAL EDUCATION/INST.						
315	TEACHER	0.00	44,723.46	75,826.00	54,000.00	9,276.54	82 %
323	AIDES	0.00	244,527.54	247,668.00	247,668.00	3,140.46	98 %
329	SUBSTITUTE/TEMPORARY	0.00	11,474.96	35,000.00	20,000.00	8,525.04	57 %
329-98	SUBSTITUTE/TEMPORARY	0.00	2,594.47	0.00	0.00	-2,594.47	*** %
	ESY SUMMER PROGRAMS						
361	HEALTH/LIFE INSURANCE	0.00	32,873.26	28,440.00	37,287.00	4,413.74	88 %
361-98	HEALTH/LIFE INSURANCE	0.00	6.44	0.00	0.00	-6.44	*** %
	ESY SUMMER PROGRAMS						
362	UNEMPLOYMENT INSURANCE	0.00	6,917.10	5,377.00	1,204.00	-5,713.10	574 %
363	WORKER'S COMPENSATION	0.00	9,006.48	14,340.00	9,550.00	543.52	94 %
363-98	WORKER'S COMPENSATION	0.00	77.84	0.00	0.00	-77.84	*** %
	ESY SUMMER PROGRAMS						
364	FICA/MEDICARE	0.00	20,199.81	22,724.00	22,724.00	2,524.19	88 %
364-98	FICA/MEDICARE	0.00	198.48	0.00	0.00	-198.48	*** %
	ESY SUMMER PROGRAMS						
365	TRS	0.00	5,581.43	9,524.00	6,800.00	1,218.57	82 %
366	PERS	0.00	48,461.47	54,487.00	54,487.00	6,025.53	88 %
366-98	PERS	0.00	570.78	0.00	0.00	-570.78	*** %
	ESY SUMMER PROGRAMS						
420	STAFF TRAVEL	0.00	3,523.01	2,500.00	2,500.00	-1,023.01	140 %
450	SUPPLIES,MATERIALS & MED.	0.00	11,276.16	10,000.00	10,000.00	-1,276.16	112 %
	Function Total:	0.00	442,012.69	505,886.00	466,220.00	24,207.31	94
352	LIBRARY SERVICES						
323	AIDES	0.00	21,609.71	14,970.00	21,726.00	116.29	99 %
329	SUBSTITUTE/TEMPORARY	0.00	511.84	750.00	750.00	238.16	68 %
362	UNEMPLOYMENT INSURANCE	0.00	511.58	236.00	652.00	140.42	78 %

## 100 GENERAL FUND

Program-Function-Object		Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
5 TOK							
0							
	0						
352	LIBRARY SERVICES						
363	WORKER'S COMPENSATION	0.00	663.68	629.00	652.00	-11.68	101 %
364	FICA/MEDICARE	0.00	1,692.32	1,203.00	1,665.00	-27.32	101 %
366	PERS	0.00	4,754.14	3,293.00	4,780.00	25.86	99 %
450	SUPPLIES, MATERIALS & MED.	0.00	460.00	1,000.00	1,000.00	540.00	46 %
	Function Total:	0.00	30,203.27	22,081.00	31,225.00	1,021.73	96 %
400	SCHOOL ADMINISTRATION						
313	PRINCIPAL	0.00	79,227.86	86,000.00	86,000.00	6,772.14	92 %
361	HEALTH/LIFE INSURANCE	0.00	25,795.78	28,440.00	28,440.00	2,644.22	90 %
362	UNEMPLOYMENT INSURANCE	0.00	1,862.06	1,290.00	2,580.00	717.94	72 %
363	WORKER'S COMPENSATION	0.00	2,365.00	3,440.00	2,580.00	215.00	91 %
364	FICA/MEDICARE	0.00	1,144.44	1,247.00	1,247.00	102.56	91 %
365	TRS	0.00	9,901.43	10,802.00	10,802.00	900.57	91 %
420	STAFF TRAVEL	0.00	54.42	1,500.00	500.00	445.58	10 %
433	COMMUNICATIONS	50.88	9,547.45	12,000.00	12,500.00	2,952.55	76 %
450	SUPPLIES, MATERIALS & MED.	0.00	-54.42	250.00	250.00	304.42	-21 %
491	DUES & FEES	0.00	614.00	1,200.00	614.00	0.00	100 %
	Function Total:	50.88	130,458.02	146,169.00	145,513.00	15,054.98	89 %
450	SCHOOL ADMIN SUPPORT SVCS						
324	SUPPORT STAFF	0.00	63,942.78	66,169.00	66,169.00	2,226.22	96 %
329	SUBSTITUTE/TEMPORARY	0.00	968.82	2,000.00	2,000.00	1,031.18	48 %
361	HEALTH/LIFE INSURANCE	0.00	39,190.35	42,660.00	42,660.00	3,469.65	91 %
362	UNEMPLOYMENT INSURANCE	0.00	1,504.87	1,023.00	1,985.00	480.13	75 %
363	WORKER'S COMPENSATION	0.00	1,947.37	1,786.00	1,985.00	37.63	98 %
364	FICA/MEDICARE	0.00	5,029.87	3,342.00	3,342.00	-1,687.87	150 %
366	PERS	0.00	14,157.38	14,557.00	14,557.00	399.62	97 %
	Function Total:	0.00	126,741.44	131,537.00	132,698.00	5,956.56	95 %

## 100 GENERAL FUND

Program-Function-Object		Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
5 TOK							
0							
0							
600	OPERATION & MAINTENANCE						
<u>321-521</u>	DIRECTOR/COORD.-CLASS.	0.00	46,471.20	69,706.00	69,706.00	23,234.80	66 %
	BIO MASS PROJECT						
<u>325</u>	MAINTENANCE/CUSTODIAL	0.00	83,920.88	95,920.00	95,920.00	11,999.12	87 %
<u>325-521</u>	MAINTENANCE/CUSTODIAL	0.00	62,405.23	46,280.00	62,000.00	-405.23	100 %
	BIO MASS PROJECT						
<u>328-504</u>	CONSTRUCTION LABOR	0.00	22,957.36	29,490.00	27,000.00	4,042.64	85 %
	Tok Greenhouse						
<u>329</u>	SUBSTITUTE/TEMPORARY	0.00	16,204.27	16,000.00	16,000.00	-204.27	101 %
<u>329-504</u>	SUBSTITUTE/TEMPORARY	0.00	3,127.06	500.00	3,000.00	-127.06	104 %
	Tok Greenhouse						
<u>329-521</u>	SUBSTITUTE/TEMPORARY	0.00	14,038.78	15,000.00	15,000.00	961.22	93 %
	BIO MASS PROJECT						
<u>361</u>	HEALTH/LIFE INSURANCE	0.00	47,379.66	56,880.00	56,880.00	9,500.34	83 %
<u>361-504</u>	HEALTH/LIFE INSURANCE	0.00	404.40	0.00	0.00	-404.40	*** %
	Tok Greenhouse						
<u>361-521</u>	HEALTH/LIFE INSURANCE	0.00	52,101.70	56,880.00	56,880.00	4,778.30	91 %
	BIO MASS PROJECT						
<u>362</u>	UNEMPLOYMENT INSURANCE	0.00	2,507.02	1,679.00	3,357.00	849.98	74 %
<u>362-504</u>	UNEMPLOYMENT INSURANCE	0.00	577.14	450.00	900.00	322.86	64 %
	Tok Greenhouse						
<u>362-521</u>	UNEMPLOYMENT INSURANCE	0.00	2,944.71	1,965.00	3,951.00	1,006.29	74 %
	BIO MASS PROJECT						
<u>363</u>	WORKER'S COMPENSATION	0.00	4,002.87	4,477.00	3,800.00	-202.87	105 %
<u>363-504</u>	WORKER'S COMPENSATION	0.00	778.96	1,200.00	900.00	121.04	86 %
	Tok Greenhouse						
<u>363-521</u>	WORKER'S COMPENSATION	0.00	4,137.29	4,726.00	4,378.00	240.71	94 %
	BIO MASS PROJECT						
<u>364</u>	FICA/MEDICARE	0.00	8,065.49	8,562.00	9,601.00	1,535.51	84 %
<u>364-504</u>	FICA/MEDICARE	0.00	1,807.90	73.00	2,295.00	487.10	78 %
	Tok Greenhouse						



## 100 GENERAL FUND

Program-Function-Object		Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
5 TOK							
0							
0							
600	OPERATION & MAINTENANCE						
<u>364-521</u>	FICA/MEDICARE	0.00	9,425.16	5,649.00	10,075.00	649.84	93 %
	BIO MASS PROJECT						
<u>366</u>	PERS	0.00	19,342.08	21,102.00	21,102.00	1,759.92	91 %
<u>366-504</u>	PERS	0.00	4,697.82	6,488.00	5,940.00	1,242.18	79 %
	Tok Greenhouse						
<u>366-521</u>	PERS	0.00	23,952.83	15,335.00	28,975.00	5,022.17	82 %
	BIO MASS PROJECT						
<u>410-521</u>	PROFESSIONAL & TECHNICAL	0.00	1,141.40	3,000.00	1,500.00	358.60	76 %
	BIO MASS PROJECT						
<u>420</u>	STAFF TRAVEL	0.00	317.30	0.00	0.00	-317.30	*** %
<u>420-521</u>	STAFF TRAVEL	0.00	6,812.70	3,000.00	6,000.00	-812.70	113 %
	BIO MASS PROJECT						
<u>431</u>	WATER & SEWER	0.00	75.00	0.00	0.00	-75.00	*** %
<u>432</u>	GARBAGE	576.00	4,980.00	6,000.00	6,000.00	1,020.00	83 %
<u>432-521</u>	GARBAGE	66.00	792.00	914.00	914.00	122.00	86 %
	BIO MASS PROJECT						
<u>433</u>	COMMUNICATIONS	0.00	843.78	1,500.00	1,500.00	656.22	56 %
<u>435</u>	ENERGY	0.00	47,619.75	52,000.00	52,000.00	4,380.25	91 %
<u>435-504</u>	ENERGY	0.00	1,619.82	1,000.00	1,000.00	-619.82	161 %
	Tok Greenhouse						
<u>435-521</u>	ENERGY	11,760.00	50,580.63	75,000.00	75,000.00	24,419.37	67 %
	BIO MASS PROJECT						
<u>436</u>	ELECTRICITY	0.00	109,321.11	110,000.00	110,000.00	678.89	99 %
<u>441-521</u>	RENTALS	0.00	600.00	0.00	600.00	0.00	100 %
	BIO MASS PROJECT						
<u>444-504</u>	CONTR. SITE REPAIR/MAINT.	0.00	0.00	250.00	850.00	850.00	0 %
	Tok Greenhouse						
<u>452</u>	MAINTENANCE SUPPLIES	0.00	40.65	0.00	1,000.00	959.35	4 %
<u>452-504</u>	MAINTENANCE SUPPLIES	0.00	5,307.26	7,500.00	6,000.00	692.74	88 %
	Tok Greenhouse						

100	GENERAL FUND	Program-Function-Object						
		Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed	
5	TOK							
0								
0								
600	OPERATION & MAINTENANCE							
452-521	MAINTENANCE SUPPLIES	0.00	30,519.48	50,000.00	40,000.00	9,480.52	76 %	
	BIO MASS PROJECT							
491-521	DUES & FEES	0.00	240.00	0.00	250.00	10.00	96 %	
	BIO MASS PROJECT							
	Function Total:	12,402.00	692,060.69	768,526.00	800,274.00	108,213.31	86	
700	STUDENT ACTIVITIES							
316	EXTRA DUTY PAY	0.00	5,700.00	10,000.00	10,000.00	4,300.00	57 %	
331	EXTRA DUTY PAY/CLASSIFIED	0.00	16,650.00	12,000.00	12,000.00	-4,650.00	138 %	
361	HEALTH/LIFE INSURANCE	0.00	2,034.83	0.00	0.00	-2,034.83	*** %	
362	UNEMPLOYMENT INSURANCE	0.00	504.00	330.00	330.00	-174.00	152 %	
363	WORKER'S COMPENSATION	0.00	670.50	880.00	880.00	209.50	76 %	
364	FICA/MEDICARE	0.00	1,616.78	1,063.00	1,063.00	-553.78	152 %	
365	TRS	0.00	188.39	1,256.00	1,256.00	1,067.61	14 %	
366	PERS	0.00	330.00	0.00	0.00	-330.00	*** %	
425	STUDENT TRAVEL	0.00	0.00	4,711.00	4,711.00	4,711.00	0 %	
	Function Total:		27,694.50	30,240.00	30,240.00	2,545.50	91	
	Program Total:	12,452.88	2,675,289.07	2,973,863.00	3,079,914.00	404,624.93	86 %	
	Group Total:	12,452.88	2,675,289.07	2,973,863.00	3,079,914.00	404,624.93	86 %	
	Org Total:	12,452.88	2,675,289.07	2,973,863.00	3,079,914.00	404,624.93		
6	TANACROSS							
0								
0								
100	INSTRUCTION							
315	TEACHER	0.00	63,938.30	77,726.00	77,726.00	13,787.70	82 %	
323	AIDES	0.00	0.00	0.00	2,405.00	2,405.00	0 %	
329	SUBSTITUTE/TEMPORARY	0.00	2,405.10	2,500.00	1,000.00	-1,405.10	240 %	
361	HEALTH/LIFE INSURANCE	0.00	20,888.40	25,596.00	25,596.00	4,707.60	81 %	
362	UNEMPLOYMENT INSURANCE	0.00	1,598.37	1,203.00	2,331.00	732.63	68 %	
363	WORKER'S COMPENSATION	0.00	1,990.32	1,124.00	2,331.00	340.68	85 %	
364	FICA/MEDICARE	0.00	1,115.24	1,318.00	1,250.00	134.76	89 %	

## 100 GENERAL FUND

Program-Function-Object		Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
6 TANACROSS							
0							
0							
100 INSTRUCTION							
365 TRS		0.00	8,030.64	9,762.00	9,762.00	1,731.36	82 %
450 SUPPLIES,MATERIALS & MED.		0.00	1,136.34	2,457.00	2,457.00	1,320.66	46 %
	Function Total:	0.00	101,102.71	121,686.00	124,858.00	23,755.29	80
200 SPECIAL EDUCATION/INST.							
323 AIDES		0.00	28,242.73	30,803.00	30,803.00	2,560.27	91 %
329 SUBSTITUTE/TEMPORARY		0.00	1,466.98	1,500.00	1,500.00	33.02	97 %
362 UNEMPLOYMENT INSURANCE		0.00	679.47	485.00	996.00	316.53	68 %
363 WORKER'S COMPENSATION		0.00	888.17	1,292.00	996.00	107.83	89 %
364 FICA/MEDICARE		0.00	2,263.70	485.00	2,540.00	276.30	89 %
366 PERS		0.00	6,117.89	6,777.00	7,305.00	1,187.11	83 %
	Function Total:	0.00	39,658.94	41,342.00	44,140.00	4,481.06	89
400 SCHOOL ADMINISTRATION							
313 PRINCIPAL		0.00	6,283.26	8,378.00	8,378.00	2,094.74	74 %
361 HEALTH/LIFE INSURANCE		0.00	1,997.64	2,844.00	2,844.00	846.36	70 %
362 UNEMPLOYMENT INSURANCE		0.00	144.90	126.00	126.00	-18.90	115 %
363 WORKER'S COMPENSATION		0.00	188.46	335.00	335.00	146.54	56 %
364 FICA/MEDICARE		0.00	89.45	121.00	121.00	31.55	73 %
365 TRS		0.00	789.18	1,052.00	1,052.00	262.82	75 %
420 STAFF TRAVEL		0.00	0.00	1,600.00	500.00	500.00	0 %
433 COMMUNICATIONS		11.51	1,667.10	2,500.00	2,500.00	832.90	66 %
450 SUPPLIES,MATERIALS & MED.		0.00	0.00	250.00	250.00	250.00	0 %
491 DUES & FEES		0.00	614.00	0.00	0.00	-614.00	*** %
	Function Total:	11.51	11,773.99	17,206.00	16,106.00	4,332.01	73
450 SCHOOL ADMIN SUPPORT SVCS							
324 SUPPORT STAFF		0.00	5,540.46	4,658.00	5,400.00	-140.46	102 %
362 UNEMPLOYMENT INSURANCE		0.00	132.98	70.00	162.00	29.02	82 %
363 WORKER'S COMPENSATION		0.00	166.20	186.00	162.00	-4.20	102 %
364 FICA/MEDICARE		0.00	423.85	356.00	415.00	-8.85	102 %
366 PERS		0.00	1,295.18	1,025.00	1,188.00	-107.18	109 %
	Function Total:	0.00	7,558.67	6,295.00	7,327.00	-231.67	103

100	GENERAL FUND
Program-Function-Object	
6 TANACROSS	
0	
0	
600	OPERATION & MAINTENANCE
325	MAINTENANCE/CUSTODIAL
329	SUBSTITUTE/TEMPORARY
362	UNEMPLOYMENT INSURANCE
363	WORKER'S COMPENSATION
364	FICA/MEDICARE
366	PERS
431	WATER & SEWER
432	GARBAGE
435	ENERGY
436	ELECTRICITY
	Function Total:
700	STUDENT ACTIVITIES
425	STUDENT TRAVEL
450	SUPPLIES,MATERIALS & MED.
	Function Total:
	Program Total:
	Program Group Total:
	Org Total:
7	TETLIN
0	
0	
100	INSTRUCTION
315	TEACHER
329	SUBSTITUTE/TEMPORARY
361	HEALTH/LIFE INSURANCE
362	UNEMPLOYMENT INSURANCE
363	WORKER'S COMPENSATION
364	FICA/MEDICARE
365	TRS
366	PERS

## 100 GENERAL FUND

Program-Function-Object		Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
7	TETLIN						
0							
0							
100	INSTRUCTION						
450	SUPPLIES, MATERIALS & MED.	293.20	4,285.57	4,919.00	4,919.00	633.43	87 %
	Function Total:	293.20	243,468.75	274,030.00	267,841.00	24,372.25	90
200	SPECIAL EDUCATION/INST.						
315	TEACHER	0.00	16,233.19	26,330.00	26,330.00	10,096.81	61 %
323	AIDES	0.00	60,669.86	72,056.00	59,461.00	-1,208.86	102 %
329	SUBSTITUTE/TEMPORARY	0.00	160.51	2,000.00	1,000.00	839.49	16 %
361	HEALTH/LIFE INSURANCE	0.00	29,277.82	11,376.00	9,108.00	-20,169.82	321 %
362	UNEMPLOYMENT INSURANCE	0.00	1,639.38	1,506.00	2,573.00	933.62	63 %
363	WORKER'S COMPENSATION	0.00	2,311.90	1,506.00	2,573.00	261.10	89 %
364	FICA/MEDICARE	0.00	4,886.68	6,047.00	6,047.00	1,160.32	80 %
365	TRS	0.00	2,038.86	3,307.00	3,307.00	1,268.14	61 %
366	PERS	0.00	13,441.21	15,852.00	13,080.00	-361.21	102 %
450	SUPPLIES, MATERIALS & MED.	0.00	164.39	500.00	500.00	335.61	32 %
	Function Total:	0.00	130,823.80	140,480.00	123,979.00	-6,844.80	105
400	SCHOOL ADMINISTRATION						
313	PRINCIPAL	0.00	7,454.88	9,940.00	9,940.00	2,485.12	74 %
361	HEALTH/LIFE INSURANCE	0.00	2,285.27	2,682.00	2,682.00	396.73	85 %
362	UNEMPLOYMENT INSURANCE	0.00	173.95	149.00	298.00	124.05	58 %
363	WORKER'S COMPENSATION	0.00	223.65	398.00	298.00	74.35	75 %
364	FICA/MEDICARE	0.00	108.09	144.00	144.00	35.91	75 %
365	TRS	0.00	936.36	1,248.00	1,248.00	311.64	75 %
420	STAFF TRAVEL	0.00	92.82	1,000.00	500.00	407.18	18 %
433	COMMUNICATIONS	15.10	1,036.51	3,675.00	3,675.00	2,638.49	28 %
436	ELECTRICITY	0.00	163.99	0.00	0.00	-163.99	*** %
450	SUPPLIES, MATERIALS & MED.	0.00	160.98	250.00	250.00	89.02	64 %
491	DUES & FEES	0.00	816.00	850.00	816.00	0.00	100 %
	Function Total:	15.10	13,452.50	20,336.00	19,851.00	6,398.50	67

100	GENERAL FUND							
Program-Function-Object		Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed	
7	TETLIN							
0								
450	SCHOOL ADMIN SUPPORT SVCS							
324	SUPPORT STAFF	0.00	7,939.35	8,817.00	8,817.00	877.65	90 %	
361	HEALTH/LIFE INSURANCE	0.00	4,400.30	0.00	0.00	-4,400.30	*** %	
362	UNEMPLOYMENT INSURANCE	0.00	175.93	132.00	265.00	89.07	66 %	
363	WORKER'S COMPENSATION	0.00	238.17	353.00	265.00	26.83	89 %	
364	FICA/MEDICARE	0.00	610.83	675.00	675.00	64.17	90 %	
366	PERS	0.00	1,722.20	1,940.00	1,940.00	217.80	88 %	
	Function Total:	0.00	15,086.78	11,917.00	11,962.00	-3,124.78	126 %	
512	OFFICE OF THE SUPT.							
450	SUPPLIES,MATERIALS & MED.	0.00	-17.99	0.00	0.00	17.99	*** %	
	Function Total:	0.00	-17.99	0.00	0.00	17.99	*** %	
550	DISTRICT ADMIN.SUPPORT							
491	DUES & FEES	0.00	179.00	0.00	0.00	-179.00	*** %	
	Function Total:	0.00	179.00	0.00	0.00	-179.00	*** %	
600	OPERATION & MAINTENANCE							
325	MAINTENANCE/CUSTODIAL	0.00	22,057.63	21,138.00	21,138.00	-919.63	104 %	
329	SUBSTITUTE/TEMPORARY	0.00	2,315.62	1,500.00	2,000.00	-315.62	115 %	
362	UNEMPLOYMENT INSURANCE	0.00	587.47	340.00	664.00	76.53	88 %	
363	WORKER'S COMPENSATION	0.00	731.24	906.00	664.00	-67.24	110 %	
364	FICA/MEDICARE	0.00	1,864.60	1,732.00	1,732.00	-132.60	107 %	
366	PERS	0.00	4,852.68	4,650.00	4,650.00	-202.68	104 %	
435	ENERGY	0.00	20,156.39	26,000.00	22,000.00	1,843.61	91 %	
436	ELECTRICITY	0.00	17,340.80	35,000.00	35,000.00	17,659.20	49 %	
	Function Total:	0.00	69,906.43	91,266.00	87,848.00	17,941.57	79 %	
700	STUDENT ACTIVITIES							
425	STUDENT TRAVEL	0.00	6,000.00	4,000.00	6,000.00	0.00	100 %	
450	SUPPLIES,MATERIALS & MED.	0.00	1,020.00	3,020.00	1,020.00	0.00	100 %	
	Function Total:	0.00	7,020.00	7,020.00	7,020.00	0.00	100 %	
	Program Total:	308.30	479,919.27	545,049.00	518,501.00	38,581.73	92 %	
	Program Group Total:	308.30	479,919.27	545,049.00	518,501.00	38,581.73	92 %	
	Org Total:	308.30	479,919.27	545,049.00	518,501.00	38,581.73	92 %	

100	GENERAL FUND							
Program-Function-Object		Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed	
8	CORRESPONDENCE							
0								
0								
100	INSTRUCTION							
315	TEACHER	0.00	68,334.75	70,947.00	74,155.00	5,820.25	92 %	
329	SUBSTITUTE/TEMPORARY	0.00	125.00	250.00	250.00	125.00	50 %	
361	HEALTH/LIFE INSURANCE	0.00	203.77	215.00	215.00	11.23	94 %	
362	UNEMPLOYMENT INSURANCE	0.00	1,614.25	1,068.00	2,225.00	610.75	72 %	
363	WORKER'S COMPENSATION	0.00	2,053.82	5,447.00	2,225.00	171.18	92 %	
364	FICA/MEDICARE	0.00	996.60	1,048.00	1,080.00	83.40	92 %	
365	TRS	0.00	8,582.86	8,911.00	9,313.00	730.14	92 %	
420	STAFF TRAVEL	0.00	0.00	1,500.00	500.00	500.00	0 %	
450	SUPPLIES,MATERIALS & MED.	0.00	5,670.69	160,999.00	3,200.00	-2,470.69	177 %	
450-800	SUPPLIES,MATERIALS & MED.	0.00	70.00	0.00	70.00	0.00	100 %	
	BUONGIORNE							
450-801	SUPPLIES,MATERIALS & MED.	3,763.00	14,174.00	0.00	36,171.26	21,997.26	39 %	
	THOMPSON							
450-802	SUPPLIES,MATERIALS & MED.	255.43	4,272.22	0.00	5,243.50	971.28	81 %	
	COLTON							
450-803	SUPPLIES,MATERIALS & MED.	0.00	317.69	0.00	3,483.82	3,166.13	9 %	
	THORPE							
450-804	SUPPLIES,MATERIALS & MED.	0.00	2,000.00	0.00	2,139.00	139.00	93 %	
	HENTON							
450-805	SUPPLIES,MATERIALS & MED.	0.00	6,070.00	0.00	6,575.00	505.00	92 %	
	BROOKS							
450-806	SUPPLIES,MATERIALS & MED.	0.00	1,600.04	0.00	2,335.86	735.82	68 %	
	POMPURA							
450-807	SUPPLIES,MATERIALS & MED.	0.00	4,156.20	0.00	4,947.33	791.13	84 %	
	JACOBS							
450-808	SUPPLIES,MATERIALS & MED.	85.81	385.81	0.00	3,008.41	2,622.60	12 %	
	MURPHY							
450-809	SUPPLIES,MATERIALS & MED.	0.00	1,588.97	0.00	3,263.00	1,674.03	48 %	
	MILLIRON							
450-810	SUPPLIES,MATERIALS & MED.	0.00	4,831.41	0.00	16,134.77	11,303.36	29 %	
	PAGE							

100	GENERAL FUND						
Program-Function-Object							
		Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
8	CORRESPONDENCE						
0							
0							
100	INSTRUCTION						
<u>450-811</u>	SUPPLIES,MATERIALS & MED. STOBER	0.00	3,246.01	0.00	4,000.00	753.99	81 %
<u>450-812</u>	SUPPLIES,MATERIALS & MED. CUBER	0.00	1,930.00	0.00	2,000.00	70.00	96 %
<u>450-813</u>	SUPPLIES,MATERIALS & MED. BERG	0.00	2,250.00	0.00	2,250.00	0.00	100 %
<u>450-814</u>	SUPPLIES,MATERIALS & MED. OSTLANDER	0.00	2,000.00	0.00	2,544.00	544.00	78 %
<u>450-815</u>	SUPPLIES,MATERIALS & MED. BURFOOT	0.00	2,096.83	0.00	2,250.00	153.17	93 %
<u>450-816</u>	SUPPLIES,MATERIALS & MED. ERICKSON	0.00	1,205.42	0.00	2,000.00	794.58	60 %
<u>450-817</u>	SUPPLIES,MATERIALS & MED. PAGE	0.00	2,125.00	0.00	2,125.00	0.00	100 %
<u>450-818</u>	SUPPLIES,MATERIALS & MED. GRIMM	71.73	1,932.91	0.00	2,266.36	333.45	85 %
<u>450-819</u>	SUPPLIES,MATERIALS & MED. WILKINSON	59.95	11,647.45	0.00	24,139.66	12,492.21	48 %
<u>450-820</u>	SUPPLIES,MATERIALS & MED. MCANALLY	0.00	0.00	0.00	4,450.00	4,450.00	0 %
<u>450-821</u>	SUPPLIES,MATERIALS & MED. ARNOLD	0.00	875.00	0.00	2,000.00	1,125.00	43 %
<u>450-822</u>	SUPPLIES,MATERIALS & MED. RUTLEDGE	0.00	0.00	0.00	2,125.00	2,125.00	0 %
<u>450-823</u>	SUPPLIES,MATERIALS & MED. ROSSON	0.00	1,036.71	0.00	0.00	-1,036.71	*** %
<u>450-824</u>	SUPPLIES,MATERIALS & MED. ROPER	0.00	175.00	0.00	11,642.53	11,467.53	1 %
<u>450-825</u>	SUPPLIES,MATERIALS & MED. HARVAN	421.74	2,196.68	0.00	2,383.10	186.42	92 %



100	GENERAL FUND							
Program-Function-Object		Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed	
8	CORRESPONDENCE							
0								
0								
100	INSTRUCTION							
450-826	SUPPLIES,MATERIALS & MED. PRIEST	117.05	2,006.36	0.00	2,276.94	270.58	88 %	
450-827	SUPPLIES,MATERIALS & MED. HOWARD	212.10	997.10	0.00	2,125.00	1,127.90	46 %	
450-828	SUPPLIES,MATERIALS & MED. TEAGUE	0.00	2,271.04	0.00	2,429.63	158.59	93 %	
450-829	SUPPLIES,MATERIALS & MED. LEE	913.95	6,167.99	0.00	6,308.78	140.79	97 %	
450-830	SUPPLIES,MATERIALS & MED. RAJALA	0.00	203.40	0.00	4,789.43	4,586.03	4 %	
450-831	SUPPLIES,MATERIALS & MED. DIBBLE	0.00	1,985.00	0.00	2,125.00	140.00	93 %	
450-832	SUPPLIES,MATERIALS & MED. SMITH	0.00	968.75	0.00	2,000.00	1,031.25	48 %	
450-833	SUPPLIES,MATERIALS & MED. ALLEN	0.00	1,040.07	0.00	2,000.00	959.93	52 %	
450-834	SUPPLIES,MATERIALS & MED. BOULANGER/-HAMILTON	0.00	3,855.16	0.00	4,000.00	144.84	96 %	
450-835	SUPPLIES,MATERIALS & MED. HENRICKSON	0.00	300.00	0.00	2,450.00	2,150.00	12 %	
450-836	SUPPLIES,MATERIALS & MED. BURFOOT/WILLIAMS	922.14	3,114.80	0.00	4,125.00	1,010.20	75 %	
450-837	SUPPLIES,MATERIALS & MED. ADAMS/FELIX	259.90	3,371.76	0.00	4,900.00	1,528.24	68 %	
450-838	SUPPLIES,MATERIALS & MED. NORTHWAY ROACH	0.00	3,281.03	0.00	4,125.00	843.97	79 %	
450-848	SUPPLIES,MATERIALS & MED. OPEN	0.00	0.00	0.00	343.80	343.80	0 %	
491	DUES & FEES	0.00	349.00	0.00	0.00	-349.00	*** %	
	Function Total:	7,082.80	189,676.55	250,385.00	286,709.18	97,032.63	66 %	

100	GENERAL FUND							
Program-Function-Object		Committed		Original		Available		%
		Current Month	YTD	Appropriation	Appropriation	Appropriation	Committed	
8	CORRESPONDENCE							
0								
0								
200	SPECIAL EDUCATION/INST.							
323	AIDES	0.00	24,240.28	22,873.00	26,269.00	2,028.72	92	%
362	UNEMPLOYMENT INSURANCE	0.00	562.02	343.00	686.00	123.98	81	%
363	WORKER'S COMPENSATION	0.00	727.25	915.00	790.00	62.75	92	%
364	FICA/MEDICARE	0.00	1,854.35	332.00	2,010.00	155.65	92	%
366	PERS	0.00	5,332.81	2,873.00	5,779.00	446.19	92	%
420	STAFF TRAVEL	0.00	13,189.44	10,000.00	10,000.00	-3,189.44	131	%
	Function Total:	0.00	45,906.15	37,336.00	45,534.00	-372.15	100	%
400	SCHOOL ADMINISTRATION							
313	PRINCIPAL	0.00	7,461.41	8,140.00	8,140.00	678.59	91	%
361	HEALTH/LIFE INSURANCE	0.00	19.89	24.00	220.00	200.11	9	%
362	UNEMPLOYMENT INSURANCE	0.00	175.83	122.00	245.00	69.17	71	%
363	WORKER'S COMPENSATION	0.00	223.85	326.00	245.00	21.15	91	%
364	FICA/MEDICARE	0.00	108.24	118.00	118.00	9.76	91	%
365	TRS	0.00	937.09	1,022.00	1,022.00	84.91	91	%
433	COMMUNICATIONS	10.58	2,077.39	1,300.00	2,300.00	222.61	90	%
491	DUES & FEES	0.00	614.00	0.00	614.00	0.00	100	%
	Function Total:	10.58	11,617.70	11,052.00	12,904.00	1,286.30	90	%
450	SCHOOL ADMIN SUPPORT SVCS							
324	SUPPORT STAFF	0.00	29,224.59	25,846.00	31,094.00	1,869.41	93	%
362	UNEMPLOYMENT INSURANCE	0.00	687.08	388.00	932.00	244.92	73	%
363	WORKER'S COMPENSATION	0.00	876.75	1,034.00	932.00	55.25	94	%
364	FICA/MEDICARE	0.00	2,235.68	1,977.00	2,380.00	144.32	93	%
366	PERS	0.00	6,429.43	5,686.00	6,841.00	411.57	93	%
	Function Total:	0.00	39,453.53	34,931.00	42,179.00	2,725.47	93	%
700	STUDENT ACTIVITIES							
425	STUDENT TRAVEL	0.00	0.00	5,058.00	5,058.00	5,058.00	0	%
450	SUPPLIES,MATERIALS & MED.	0.00	0.00	5,058.00	5,058.00	5,058.00	0	%
	Function Total:	0.00	0.00	10,116.00	10,116.00	10,116.00	0	%
	Program Total:	7,093.38	286,653.93	343,820.00	397,442.18	110,788.25	72	%
	Program Group Total:	7,093.38	286,653.93	343,820.00	397,442.18	110,788.25	72	%

100	GENERAL FUND		Program-Function-Object						%
			Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	Committed	
70 DISTRICT OFFICE									
0									
100	INSTRUCTION								
491	DUES & FEES		0.00	1,458.34	0.00	0.00	-1,458.34	*** %	
	Total:		0.00	1,458.34	0.00	0.00	-1,458.34	*** %	
512	OFFICE OF THE SUPT.								
311	SUPERINTENDENT		0.00	113,545.97	123,869.00	123,869.00	10,323.03	91 %	
361	HEALTH/LIFE INSURANCE		0.00	26,092.97	28,440.00	28,440.00	2,347.03	91 %	
362	UNEMPLOYMENT INSURANCE		0.00	2,683.81	1,858.00	3,299.00	615.19	81 %	
363	WORKER'S COMPENSATION		0.00	3,406.37	4,955.00	3,299.00	-107.37	103 %	
364	FICA/MEDICARE		0.00	1,657.87	1,796.00	1,796.00	138.13	92 %	
365	TRS		0.00	14,261.34	15,558.00	15,558.00	1,296.66	91 %	
410	PROFESSIONAL & TECHNICAL		0.00	375.00	2,000.00	2,000.00	1,625.00	18 %	
414	LEGAL SERVICES		0.00	8,481.40	6,000.00	7,000.00	-1,481.40	121 %	
420	STAFF TRAVEL		37.70	1,612.54	17,000.00	5,000.00	3,387.46	32 %	
433	COMMUNICATIONS		55.43	2,048.05	3,600.00	3,600.00	1,551.95	56 %	
450	SUPPLIES,MATERIALS & MED.		0.00	6,555.22	8,000.00	7,000.00	444.78	93 %	
491	DUES & FEES		0.00	12,492.28	17,000.00	17,000.00	4,507.72	73 %	
	Total:		93.13	193,212.82	230,076.00	217,861.00	24,648.18	88 %	
550	DISTRICT ADMIN.SUPPORT								
321	DIRECTOR/COORD.-CLASS.		0.00	83,675.02	91,282.00	91,282.00	7,606.98	91 %	
324	SUPPORT STAFF		0.00	42,689.97	70,616.00	50,000.00	7,310.03	85 %	
361	HEALTH/LIFE INSURANCE		0.00	18,155.15	40,056.00	20,056.00	1,900.85	90 %	
362	UNEMPLOYMENT INSURANCE		0.00	2,709.94	2,428.00	4,238.00	1,528.06	63 %	
363	WORKER'S COMPENSATION		0.00	3,787.33	6,476.00	4,238.00	450.67	89 %	
364	FICA/MEDICARE		0.00	9,902.18	12,547.00	11,000.00	1,097.82	90 %	
366	PERS		0.00	27,713.89	35,618.00	32,000.00	4,286.11	86 %	
410	PROFESSIONAL & TECHNICAL		0.00	4,093.00	16,000.00	2,500.00	-1,593.00	163 %	
412	AUDIT		0.00	35,211.74	40,000.00	35,267.00	55.26	99 %	
420	STAFF TRAVEL		0.00	57.50	2,000.00	500.00	442.50	11 %	
433	COMMUNICATIONS		80.54	5,087.34	7,500.00	10,000.00	4,912.66	50 %	
447	LIABILITY INSURANCE		42.31	22,880.14	65,000.00	24,000.00	1,119.86	95 %	
450	SUPPLIES,MATERIALS & MED.		0.00	6,284.86	9,999.00	10,000.00	3,715.14	62 %	

100	GENERAL FUND							
Program-Function-Object		Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed	
70 DISTRICT OFFICE								
0								
0								
550	DISTRICT ADMIN.SUPPORT	0.00	9,460.69	14,000.00	14,000.00	4,539.31	67 %	
491	DUES & FEES							
495	INDIRECT COSTS	0.00	-58,753.43	-90,000.00	-91,000.00	-32,246.57	64 %	
495- 5	INDIRECT COSTS	0.00	-47.74	0.00	0.00	47.74	*** %	
	TITLE VI-B 619							
	Function Total:	122.85	212,907.58	323,522.00	218,081.00	5,173.42	97 %	
600	OPERATION & MAINTENANCE							
325	MAINTENANCE/CUSTODIAL	0.00	1,488.06	6,373.00	1,500.00	11.94	99 %	
329	SUBSTITUTE/TEMPORARY	0.00	1,919.40	0.00	2,500.00	580.60	76 %	
362	UNEMPLOYMENT INSURANCE	0.00	67.86	96.00	2,500.00	2,432.14	2 %	
363	WORKER'S COMPENSATION	0.00	111.53	255.00	120.00	8.47	92 %	
364	FICA/MEDICARE	0.00	260.66	488.00	120.00	-140.66	217 %	
366	PERS	0.00	204.52	1,402.00	210.00	5.48	97 %	
432	GARBAGE	72.00	1,282.00	1,500.00	1,500.00	218.00	85 %	
435	ENERGY	0.00	10,013.04	12,000.00	10,000.00	-13.04	100 %	
436	ELECTRICITY	0.00	16,619.65	28,000.00	25,000.00	8,380.35	66 %	
	Function Total:	72.00	31,966.72	50,114.00	43,450.00	11,483.28	73 %	
	Program Total:	287.98	439,545.46	603,712.00	479,392.00	39,846.54	91 %	
	Program Group Total:	287.98	439,545.46	603,712.00	479,392.00	39,846.54	91 %	
	Org Total:	287.98	439,545.46	603,712.00	479,392.00	39,846.54		
80 DISTRICTWIDE								
0								
0								
100	INSTRUCTION							
314-608	DIRECTOR/COORDINATOR/CERT	0.00	68,333.30	85,844.00	85,844.00	17,510.70	79 %	
	DISTRICT TECHNOLOGY							
324	SUPPORT STAFF	0.00	205.74	0.00	210.00	4.26	97 %	
329	SUBSTITUTE/TEMPORARY	0.00	9,515.94	15,000.00	15,000.00	5,484.06	63 %	
329-608	SUBSTITUTE/TEMPORARY	0.00	1,670.44	500.00	1,500.00	-170.44	111 %	
	DISTRICT TECHNOLOGY							
361	HEALTH/LIFE INSURANCE	0.00	3,365.91	10.00	3,500.00	134.09	96 %	

## 100 GENERAL FUND

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
80 DISTRICTWIDE						
0						
0						
100 INSTRUCTION						
<u>361-608</u> HEALTH/LIFE INSURANCE	0.00	23,958.56	28,440.00	28,440.00	4,481.44	84 %
DISTRICT TECHNOLOGY						
<u>362</u> UNEMPLOYMENT INSURANCE	0.00	347.52	225.00	600.00	252.48	57 %
<u>362-608</u> UNEMPLOYMENT INSURANCE	0.00	1,672.89	1,295.00	2,575.00	902.11	64 %
DISTRICT TECHNOLOGY						
<u>363</u> WORKER'S COMPENSATION	0.00	366.65	600.00	450.00	83.35	81 %
<u>363-608</u> WORKER'S COMPENSATION	0.00	2,082.57	3,454.00	3,454.00	1,371.43	60 %
DISTRICT TECHNOLOGY						
<u>364</u> FICA/MEDICARE	0.00	280.26	1,148.00	1,000.00	719.74	28 %
<u>364-608</u> FICA/MEDICARE	0.00	1,126.09	1,283.00	1,283.00	156.91	87 %
DISTRICT TECHNOLOGY						
<u>365</u> TRS	0.00	973.37	0.00	1,800.00	826.63	54 %
<u>365-608</u> TRS	0.00	8,582.70	10,782.00	10,782.00	2,199.30	79 %
DISTRICT TECHNOLOGY						
<u>366</u> PERS	0.00	57.94	0.00	150.00	92.06	38 %
<u>366-608</u> PERS	0.00	289.02	0.00	250.00	-39.02	115 %
DISTRICT TECHNOLOGY						
<u>410</u> PROFESSIONAL & TECHNICAL	1,674.00	15,933.00	5,000.00	6,800.00	-9,133.00	234 %
<u>410-608</u> PROFESSIONAL & TECHNICAL	18,175.00	19,046.64	20,000.00	20,000.00	953.36	95 %
DISTRICT TECHNOLOGY						
<u>420</u> STAFF TRAVEL	0.00	9,821.11	20,000.00	20,000.00	10,178.89	49 %
<u>420-608</u> STAFF TRAVEL	124.85	1,421.05	2,000.00	2,000.00	578.95	71 %
DISTRICT TECHNOLOGY						
<u>425</u> STUDENT TRAVEL	0.00	3,864.90	5,000.00	3,500.00	-364.90	110 %
<u>432</u> GARBAGE	0.00	84.00	0.00	0.00	-84.00	*** %
<u>433</u> COMMUNICATIONS	93.61	1,028.45	3,200.00	3,200.00	2,171.55	32 %
<u>433-608</u> COMMUNICATIONS	0.00	541.08	2,250.00	2,250.00	1,708.92	24 %
DISTRICT TECHNOLOGY						
<u>443-608</u> EQUIPMENT REPAIR & MAINT.	0.00	0.00	500.00	500.00	500.00	0 %
DISTRICT TECHNOLOGY						

100	GENERAL FUND																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																		
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## 100 GENERAL FUND

Program-Function-Object		Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
80 DISTRICTWIDE							
0							
0							
200 SPECIAL EDUCATION/INST.							
<u>361-98</u>	HEALTH/LIFE INSURANCE	0.00	223.12	0.00	0.00	-223.12	*** %
	ESY SUMMER PROGRAMS						
<u>362</u>	UNEMPLOYMENT INSURANCE	0.00	546.77	646.00	950.00	403.23	57 %
<u>362-98</u>	UNEMPLOYMENT INSURANCE	0.00	55.50	279.00	279.00	223.50	19 %
	ESY SUMMER PROGRAMS						
<u>363</u>	WORKER'S COMPENSATION	0.00	692.33	1,723.00	1,068.00	375.67	64 %
<u>363-98</u>	WORKER'S COMPENSATION	0.00	64.58	744.00	744.00	679.42	8 %
	ESY SUMMER PROGRAMS						
<u>364</u>	FICA/MEDICARE	0.00	616.08	780.00	780.00	163.92	78 %
<u>364-98</u>	FICA/MEDICARE	0.00	94.21	1,200.00	1,200.00	1,105.79	7 %
	ESY SUMMER PROGRAMS						
<u>365</u>	TRS	0.00	2,102.13	5,097.00	4,400.00	2,297.87	47 %
<u>365-98</u>	TRS	0.00	113.04	452.00	452.00	338.96	25 %
	ESY SUMMER PROGRAMS						
<u>366</u>	PERS	0.00	37.59	0.00	50.00	12.41	75 %
<u>366-98</u>	PERS	0.00	14.10	2,200.00	2,200.00	2,185.90	0 %
	ESY SUMMER PROGRAMS						
<u>410</u>	PROFESSIONAL & TECHNICAL	0.00	0.00	1,500.00	1,500.00	1,500.00	0 %
<u>420</u>	STAFF TRAVEL	0.00	4,501.83	20,000.00	10,000.00	5,498.17	45 %
<u>420-98</u>	STAFF TRAVEL	0.00	0.00	2,500.00	2,500.00	2,500.00	0 %
	ESY SUMMER PROGRAMS						
<u>433</u>	COMMUNICATIONS	173.77	9,574.51	1,600.00	7,500.00	-2,074.51	127 %
<u>450</u>	SUPPLIES,MATERIALS & MED.	1,349.98	14,279.44	7,000.00	17,000.00	2,720.56	83 %
<u>450-98</u>	SUPPLIES,MATERIALS & MED.	0.00	0.00	1,000.00	1,000.00	1,000.00	0 %
	ESY SUMMER PROGRAMS						
<u>491</u>	DUES & FEES	0.00	6.73	6,000.00	6,000.00	5,993.27	0 %
	Function	1,523.75	65,340.21	128,624.00	128,543.00	63,202.79	50
	Total:						



## 100 GENERAL FUND

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
80 DISTRICTWIDE						
0						
0						
220 SPECIAL EDUCATION/SUPPORT						
410 PROFESSIONAL & TECHNICAL	7,193.75	147,708.48	190,000.00	190,000.00	42,291.52	77 %
420 STAFF TRAVEL	0.00	125.00	15,000.00	15,000.00	14,875.00	0 %
433 COMMUNICATIONS	6.10	1,430.47	2,600.00	2,600.00	1,169.53	55 %
Function Total:	7,199.85	149,263.95	207,600.00	207,600.00	58,336.05	71
300 SUPPORT SERVICES/TESTING						
329 SUBSTITUTE/TEMPORARY	0.00	0.00	7,500.00	5,000.00	5,000.00	0 %
362 UNEMPLOYMENT INSURANCE	0.00	0.00	113.00	150.00	150.00	0 %
363 WORKER'S COMPENSATION	0.00	0.00	300.00	150.00	150.00	0 %
364 FICA/MEDICARE	0.00	0.00	1,148.00	385.00	385.00	0 %
420 STAFF TRAVEL	0.00	56.00	750.00	750.00	694.00	7 %
450 SUPPLIES,MATERIALS & MED.	0.00	650.00	750.00	1,200.00	550.00	54 %
Function Total:	0.00	706.00	10,561.00	7,635.00	6,929.00	9
320 GUIDANCE SERVICES						
315 TEACHER	0.00	30,486.25	34,153.00	36,526.00	6,039.75	83 %
324 SUPPORT STAFF	0.00	24,038.00	25,000.00	28,798.00	4,760.00	83 %
361 HEALTH/LIFE INSURANCE	0.00	210.81	240.00	240.00	29.19	87 %
362 UNEMPLOYMENT INSURANCE	0.00	1,291.99	901.00	1,500.00	208.01	86 %
363 WORKER'S COMPENSATION	0.00	1,634.74	2,404.00	1,960.00	325.26	83 %
364 FICA/MEDICARE	0.00	2,314.82	2,421.00	2,800.00	485.18	82 %
365 TRS	0.00	3,793.56	4,408.00	4,590.00	796.44	82 %
366 PERS	0.00	5,288.36	5,500.00	6,340.00	1,051.64	83 %
410 PROFESSIONAL & TECHNICAL	0.00	80.00	0.00	80.00	0.00	100 %
420 STAFF TRAVEL	939.90	1,097.47	1,500.00	500.00	-597.47	219 %
433 COMMUNICATIONS	0.00	514.97	700.00	700.00	185.03	73 %
450 SUPPLIES,MATERIALS & MED.	0.00	0.00	500.00	500.00	500.00	0 %
491 DUES & FEES	0.00	0.00	250.00	250.00	250.00	0 %
Function Total:	939.90	70,750.97	77,977.00	84,784.00	14,033.03	83

100 GENERAL FUND											
Program-Function-Object		Committed		Committed		Current		Available		% Committed	
		Current Month		YTD		Appropriation		Appropriation			
<hr/>											
80 DISTRICTWIDE											
0											
0											
350	SUPPORT SERVICES/INSTRUCT										
314	DIRECTOR/COORDINATOR/CERT	0.00	21,858.75	24,524.00	32,305.00	10,446.25	67				
321	DIRECTOR/COORD.-CLASS.	0.00	12,654.10	13,804.00	13,804.00	1,149.90	91				
324	SUPPORT STAFF	0.00	81,659.59	67,430.00	90,043.00	8,383.41	90				
329	SUBSTITUTE/TEMPORARY	0.00	0.00	500.00	0.00	0.00	0				
361	HEALTH/LIFE INSURANCE	0.00	48,674.50	41,058.00	55,218.00	6,543.50	88				
362	UNEMPLOYMENT INSURANCE	0.00	2,718.62	1,594.00	3,000.00	281.38	90				
363	WORKER'S COMPENSATION	0.00	3,485.16	4,250.00	4,084.00	598.84	85				
364	FICA/MEDICARE	0.00	7,981.80	6,570.00	9,174.00	1,192.20	87				
365	TRS	0.00	2,745.51	3,080.00	4,057.00	1,311.49	67				
366	PERS	0.00	21,255.26	17,871.00	22,846.00	1,590.74	93				
420	STAFF TRAVEL	0.00	1,012.94	1,000.00	500.00	-512.94	202				
433	COMMUNICATIONS	143,979.71	1,687,377.59	1,250,000.00	1,727,683.00	40,305.41	97				
	Function Total:	143,979.71	1,891,423.82	1,431,681.00	1,962,714.00	71,290.18	96				
<hr/>											
351	QUALITY SCHLS/IMP INST SV										
323- 82	AIDES	0.00	7,104.12	0.00	7,259.40	155.28	97				
<hr/>											
324- 82	QUALITY SCHOOLS										
324- 82	SUPPORT STAFF	0.00	0.00	12,099.00	0.00	0.00	0				
<hr/>											
329- 82	QUALITY SCHOOLS										
329- 82	SUBSTITUTE/TEMPORARY	0.00	506.16	0.00	0.00	-506.16	***				
<hr/>											
361- 82	QUALITY SCHOOLS										
361- 82	HEALTH/LIFE INSURANCE	0.00	6,082.96	0.00	6,399.00	316.04	95				
<hr/>											
362- 82	QUALITY SCHOOLS										
362- 82	UNEMPLOYMENT INSURANCE	0.00	179.27	181.00	200.00	20.73	89				
<hr/>											
363- 82	QUALITY SCHOOLS										
363- 82	WORKER'S COMPENSATION	0.00	228.29	484.00	220.00	-8.29	103				
<hr/>											
364- 82	QUALITY SCHOOLS										
364- 82	FICA/MEDICARE	0.00	584.03	175.00	555.34	-28.69	105				
<hr/>											
366- 82	QUALITY SCHOOLS										
366- 82	PERS	0.00	1,579.00	2,662.00	1,597.07	18.07	98				
<hr/>											

100	GENERAL FUND							
Program-Function-Object		Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed	
80 DISTRICTWIDE								
0								
0								
351	QUALITY SCHLS/IMP INST SV							
450- 82	SUPPLIES,MATERIALS & MED. QUALITY SCHOOLS	0.00	0.00	2,969.00	0.00	0.00	0 %	
491- 82	DUES & FEES QUALITY SCHOOLS	0.00	7,673.35	6,000.00	8,541.41	868.06	89 %	
	Total:	0.00	23,937.18	24,570.00	24,772.22	835.04	96 %	
354	INSERVICE							
326	FOOD SERVICE STAFF	0.00	2,455.75	0.00	2,456.00	0.25	99 %	
329	SUBSTITUTE/TEMPORARY	0.00	1,916.20	600.00	1,920.00	3.80	99 %	
362	UNEMPLOYMENT INSURANCE	0.00	131.16	10.00	132.00	0.84	99 %	
363	WORKER'S COMPENSATION	0.00	131.17	10.00	132.00	0.83	99 %	
364	FICA/MEDICARE	0.00	334.45	39.00	335.00	0.55	99 %	
366	PERS	0.00	788.56	110.00	790.00	1.44	99 %	
410	PROFESSIONAL & TECHNICAL	0.00	1,000.00	500.00	1,000.00	0.00	100 %	
420	STAFF TRAVEL	0.00	6,649.19	7,837.00	7,837.00	1,187.81	84 %	
450	SUPPLIES,MATERIALS & MED.	0.00	15,715.34	14,000.00	14,000.00	-1,715.34	112 %	
450- 99	SUPPLIES,MATERIALS & MED. CLASSIFIED TRAINING	0.00	3,640.22	5,000.00	5,000.00	1,359.78	72 %	
	Total:	0.00	32,762.04	28,106.00	33,602.00	839.96	97 %	
511	BOARD OF EDUCATION							
329	SUBSTITUTE/TEMPORARY	0.00	1,700.00	4,000.00	3,000.00	1,300.00	56 %	
362	UNEMPLOYMENT INSURANCE	0.00	28.50	0.00	90.00	61.50	31 %	
363	WORKER'S COMPENSATION	0.00	43.50	0.00	90.00	46.50	48 %	
364	FICA/MEDICARE	0.00	130.20	306.00	300.00	169.80	43 %	
410	PROFESSIONAL & TECHNICAL	5,960.00	11,527.75	12,000.00	12,000.00	472.25	96 %	
414	LEGAL SERVICES	0.00	0.00	1,000.00	1,000.00	1,000.00	0 %	
420	STAFF TRAVEL	0.00	1,779.78	15,000.00	15,000.00	13,220.22	11 %	
433	COMMUNICATIONS	0.00	172.80	500.00	500.00	327.20	34 %	
445	INSURANCE & BOND PREMIUMS	0.00	0.00	245.00	245.00	245.00	0 %	
450	SUPPLIES,MATERIALS & MED.	0.00	1,187.47	6,000.00	6,000.00	4,812.53	19 %	
490	OTHER EXPENSES	0.00	0.00	250.00	250.00	250.00	0 %	

## 100 GENERAL FUND

Program-Function-Object		Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
80 DISTRICTWIDE							
0							
0							
511 BOARD OF EDUCATION							
491 DUES & FEES		0.00	16,344.69	17,500.00	17,500.00	1,155.31	93 %
	Function Total:	5,960.00	32,914.69	56,801.00	55,975.00	23,060.31	58
600 OPERATION & MAINTENANCE							
321 DIRECTOR/COORD.-CLASS.		0.00	77,821.92	84,896.00	84,896.00	7,074.08	91 %
325 MAINTENANCE/CUSTODIAL		0.00	91,548.39	103,355.00	103,355.00	11,806.61	88 %
329 SUBSTITUTE/TEMPORARY		0.00	7,198.44	25,000.00	10,000.00	2,801.56	71 %
361 HEALTH/LIFE INSURANCE		0.00	78,187.81	85,320.00	85,925.00	7,737.19	90 %
362 UNEMPLOYMENT INSURANCE		0.00	4,183.43	3,199.00	4,500.00	316.57	92 %
363 WORKER'S COMPENSATION		0.00	6,323.38	8,530.00	6,640.00	316.62	95 %
364 FICA/MEDICARE		0.00	13,517.08	16,314.00	17,314.00	3,796.92	78 %
366 PERS		0.00	37,819.92	41,415.00	41,415.00	3,595.08	91 %
410 PROFESSIONAL & TECHNICAL		0.00	34,947.51	55,000.00	45,000.00	10,052.49	77 %
420 STAFF TRAVEL		168.22	10,367.37	5,000.00	7,500.00	-2,867.37	138 %
420-521 STAFF TRAVEL		130.48	1,285.08	0.00	0.00	-1,285.08	*** %
BIO MASS PROJECT							
431 WATER & SEWER		0.00	45.00	3,000.00	1,500.00	1,455.00	3 %
432 GARBAGE		66.00	237.00	0.00	0.00	-237.00	*** %
433 COMMUNICATIONS		264.93	4,501.54	6,000.00	6,000.00	1,498.46	75 %
435 ENERGY		0.00	1,038.58	0.00	0.00	-1,038.58	*** %
442 CONTR.BLD. REPAIR & MAINT		0.00	1,625.00	10,000.00	7,500.00	5,875.00	21 %
443 EQUIPMENT REPAIR & MAINT.		0.00	3,767.50	14,000.00	6,000.00	2,232.50	62 %
444 CONTR. SITE REPAIR/MAINT.		0.00	11,568.83	22,000.00	22,000.00	10,431.17	52 %
446 PROPERTY INSURANCE		0.00	173,503.00	105,000.00	173,503.00	0.00	100 %
452 MAINTENANCE SUPPLIES		0.00	73,822.63	100,000.00	80,000.00	6,177.37	92 %
453 JANITORIAL SUPPLIES		0.00	49,040.90	30,000.00	30,000.00	-19,040.90	163 %
458 GAS & OIL		0.00	167.64	10,000.00	5,000.00	4,832.36	3 %
491 DUES & FEES		45.00	5,906.24	25,000.00	20,000.00	14,093.76	29 %
510 EQUIPMENT		0.00	0.00	20,000.00	20,000.00	20,000.00	0 %
	Function Total:	674.63	688,424.19	773,029.00	778,048.00	89,623.81	88

100	GENERAL FUND									
Program-Function-Object			Committed		Committed		Available		%	
			Current Month	YTD	Original Appropriation	Current Appropriation	Available Appropriation	Committed		
80	DISTRICTWIDE									
0										
0										
900	OTHER FINANCING USES									
552-255	TRANSFER TO SPECIAL REV.		0.00	0.00	290,000.00	290,000.00	290,000.00	0	%	
	FOOD SERVICE									
554	TRANSFER TO CAPITAL FUNDS		0.00	475,000.00	0.00	0.00	-475,000.00	***	%	
	Function	Total:	0.00	475,000.00	290,000.00	290,000.00	-185,000.00	163		
	Program	Total:	181,460.88	3,667,766.00	3,344,300.00	3,892,980.22	225,214.22	94	%	
	Program	Group Total:	181,460.88	3,667,766.00	3,344,300.00	3,892,980.22	225,214.22	94	%	
		Org Total:	181,460.88	3,667,766.00	3,344,300.00	3,892,980.22	225,214.22			
90	STATE ON-BEHALF TRS/PERS									
0										
0										
100	INSTRUCTION									
365	TRS		0.00	101,498.02	339,691.00	339,691.00	238,192.98	29	%	
366	PERS		0.00	9,224.77	2,004.00	2,004.00	-7,220.77	460	%	
	Function	Total:	0.00	110,722.79	341,695.00	341,695.00	230,972.21	32		
160	VOCATIONAL EDUCATION									
365	TRS		0.00	3,152.04	8,434.00	8,434.00	5,281.96	37	%	
	Function	Total:	0.00	3,152.04	8,434.00	8,434.00	5,281.96	37		
200	SPECIAL EDUCATION/INST.									
365	TRS		0.00	11,333.50	32,338.00	32,338.00	21,004.50	35	%	
366	PERS		0.00	11,041.21	32,764.00	32,764.00	21,722.79	33	%	
	Function	Total:	0.00	22,374.71	65,102.00	65,102.00	42,727.29	34		
320	GUIDANCE SERVICES									
365	TRS		0.00	3,245.64	6,143.00	6,143.00	2,897.36	52	%	
366	PERS		0.00	1,132.83	2,213.00	2,213.00	1,080.17	51	%	
	Function	Total:	0.00	4,378.47	8,356.00	8,356.00	3,977.53	52		
350	SUPPORT SERVICES/INSTRUCT									
365	TRS		0.00	9,724.21	4,629.00	4,629.00	-5,095.21	210	%	
366	PERS		0.00	7,538.08	9,402.00	9,402.00	1,863.92	80	%	
	Function	Total:	0.00	17,262.29	14,031.00	14,031.00	-3,231.29	123		

[illegible]

100	GENERAL FUND							
Program-Function-Object		Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed	
90 STATE ON-BEHALF TRS/PERS								
0								
0								
790	FOOD SERVICES							
366	PERS	0.00	4,285.66	18,314.00	18,314.00	14,028.34	23 %	
	Function Total:	0.00	4,285.66	18,314.00	18,314.00	14,028.34	23	
885	CONSTRUCTION/CONTRACTOR							
366	PERS	0.00	398.11	0.00	0.00	-398.11	*** %	
	Function Total:	0.00	398.11	0.00	0.00	-398.11	***	
	Program Total:	0.00	203,559.82	600,544.00	600,544.00	396,984.18	33 %	
	Program Group Total:	0.00	203,559.82	600,544.00	600,544.00	396,984.18	33 %	
	Org Total:		203,559.82	600,544.00	600,544.00	396,984.18		
	Fund Total:	204,709.31	10,007,259.10	11,101,713.00	11,595,464.00	1,588,204.90	86 %	
	Grand Total:	204,709.31	10,007,259.10	11,101,713.00	11,595,464.00	1,588,204.90	86 %	



# ALASKA GATEWAY SCHOOL DISTRICT

P.O. BOX 226, TOK, AK 99780

Ph: 907.883.5151 x 103 Fax: 907.883.4352

Scott MacManus, Superintendent of Schools

Memo: Regional School Board Report

To: Scott MacManus, Superintendent

From: LeAnn Young, Assistant Superintendent

Date: June 21<sup>st</sup>, 2021

## Strategic Plan Progress

**Community Partnerships**-The special programs department has facilitated and hosted many community and stakeholder gatherings this spring. The purpose of these meetings were to prepare school crisis response plans, update schools parent engagement policies, prepare site Indian Education plans of service, plan for updates and changes to our Perkins V plans, work with Tetlin Tribal Council on the possibility of initiating tribal court next year for attendance issues, analyze data to plan for future career focus areas and pathways and to gather input from tribal organizations and stakeholders in preparation for the districts FY22 Educational Plan of Service.

**Student Engagement**-A main focus of special programs this spring has been on the preparation and planning for the Gateway Summer Day Camps and our newly formed Summer Credit Recovery Program. We are excited to offer camps in Tok and Northway. We have small numbers of attendees but hope that as the month progresses these numbers will rise. We are employing 16 classified staff and 9 certified staff.

**Teaching and Learning**-AGSD will be offering two professional development opportunities this summer to AGSD classified and certified staff. The first one is being put on by Brightways and is a two-day educator retreat which will build a team approach for building webs of support. The second is our third RAVE summer institute which will target educators who work with students on in the area of Career and Technical Education and will include the principles of entrepreneurship.

## Highlights

As part of the IPRARS (Increasing Performance and Retention in Alaska's Rural School's) grant we will be hosting a 5 day IPRARS Committee this June/July. After receiving a day long training from the National Institute of Excellence in Teaching (NIET) this group of educators will be tasked with the following:

- Create Professional Learning Community (PLC) tools, protocols and procedures
- Create a Performance Based Compensation System (PBCS) for certified and classified
- Update our current Classified Evaluation to include a rubric
- Create plan for Visible Learning Training for FY22 for a cohort of 10-15 educators.

## Successes

After the Washington D.C. Close Up trip was cancelled, we struggled to find an alternative trip for our Migrant students. Fortunately, Karla Champagne (Migrant Coordinator) was able to take 16 high school students on a trip to Valdez. Students learned Kayak and cold water safety and were able to paddle to the Shoup Glacier. On the Columbia Glacier Tour, students saw seals, sea lions, whales and many birds!

## Challenges

Hosting a work study program in the community during COVID has proven to be challenging. We are hoping that things will be easier next year in this regard and that we can get back to working with local businesses for placements.

**Grant Time: ACHILL**-.5 days- budget review, Eagle trip, meeting with Mari Hoe Raitto, finalizing ATTA curriculum. **RAVE**-2 days- budget review, summer camp preparation, work study review and planning, pre-apprenticeship meetings with AP&T, business meetings, CRSD business office meeting.

## “Where Teachers Are The Gateway To Learning”

DotLake	Eagle	Mentasta	Northway	Tok	Tanacross	Tetlin
907-882-2663	907-547-2210	907-291-2327	907-778-2287	907-883-5161	907-883-4391	907-324-2104
Fax: 907-882-2112	Fax: 907-547-2302	Fax: 907-291-2325	Fax: 907-778-2221	Fax: 907-883-5165	Fax: 907-883-4390	Fax: 907-324-2114



## MEMORANDUM

**To: Scott MacManus, Superintendent**

**From: Tracie Weisz, Director of Curriculum & Instruction**

**RE: Board report for 6/21/2021 meeting**

Summer Curriculum Work - Summer curriculum committees; K-5 ELA review, K-5 science review, K-5 social studies review, high school English revisions (continued from last summer), middle school planning team (part of the Literacy Grant), health careers pathways, curriculum selection for new high school courses, and a revision/update to the Survey of Emerging Technologies course. Each committee has been working on their tasks and progress appears to be good for each committee. Most will be finishing their work at the end of June, and will present at fall inservice. The new curriculum will be posted on the online Course Catalog Database and accessible by all.

Other Summer Committees - We are putting together an additional committee in conjunction with the IPRARS grant that will be working on planning Visible Teaching training, laying out procedures and protocols for PLC's at sites as well as further professional development, and continuing to work on some of the other goals of the IPRARS grant.

As part of the work of the Alaska School Leadership Institute in June, the attendees worked during our team time to review and revise our Teacher Evaluation instrument, as this has not been done in several years.

Wrapping Up - as June is my last month with the district, there are a number of items I have been working on to finish before I go. These include; American Recovery Plan data reports, our updated Smart Start Plan (mitigation plan), updating the Staff Portal, planning for new graduation requirements, updated Survey of Tech course in Canvas that is specifically for Pathways, ordering curriculum for fall 2021, helping the Assistant Superintendent with a number of end-of-year projects (planning for next year, summer projects, MOAs, summer PD, ordering needed items for grants), regular inservice planning, working with Suzanne Bell as she plans for New Teacher Inservice, creating a list of SOP's for my job duties for the new Curriculum Director.



# ALASKA GATEWAY SCHOOL DISTRICT

Scott MacManus – Superintendent of Schools

PO BOX 226, Tok, AK 99780

Ph: 907.883-5151.114

Districtwide, Wade Boney, Maintenance Director

Date: June 8<sup>th</sup>, 2021

To: Scott MacManus, Superintendent

From: Wade Boney, Maintenance Director

RE: June Building Maintenance Report

Summer maintenance projects are under way. For the last week Gary and Nicholas have been mainly focused on quarterly PMs, exterior lighting, a few reactive maintenance tasks, and supporting the summer programs with last minute items that have occurred. Our Summer Student crew has been busy taking care of cleaning and disinfecting for summer school while providing for preping and painting tasks around Tok. In the coming days they will spend a week at a time in our other locations providing for cleaning and minor maintenance projects.



The Teen Center appears to be going well and on track to get drywall and paint this week and next. Insulating and building interior walls were completed last week along with prep for the Tetlin Housing project. Our

last shipment of kit components for the project were delivered yesterday afternoon. Looks like the pad is in and being capped with crushed material for the foundation. Early next week we expect to see the treated foundation being assembled.

Tetlin and Mentasta have one more week left of instruction for the school year. As soon as they are done we plan to move into those locations to conduct PMs and summer maintenance. Tetlin staff have been getting some things cleaned and organized so we will be able to come in and get busy with summer tasks. Gerald in Northway has been involved with redoing the bathrooms near the office as well as minor maintenance and prep for painting. Also, throughout the month of June we will be providing custodial support for the summer programs at Northway and Tok.

As we move forward this summer we plan to concentrate our efforts to one site at a time. Each of us will choose a site, complete the monthly PMs for that site, and then complete the summer items that can be individually done. Later in the summer we will tackle the projects that need a more collaborative effort in hopes to finish out the summer well.

**“Educating all students to reach their full potential as responsible citizens”**

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# ALASKA GATEWAY SCHOOL DISTRICT

Scott MacManus – Superintendent of Schools

PO BOX 226, Tok, AK 99780

Ph: 907.883.5151 Fax: 907.883.5154

Tony Lee, Biomass Project Coordinator

Date: June 8, 2021

To: Scott MacManus, Superintendent

From: Biomass Department

## Biomass Department

The biomass department, plus two additional summer helpers Nathan Johnson and Anthony Klabunde, have been tackling the Tetlin Duplex build, the old Boys and Girls Club retrofit, and of course the regular biomass duties required this time of year. Since there isn't room to cover everything we've accomplished this past month I'll just hit the highlights.

The Boys and Girls Club has progressed well and is anticipated to be finished and ready for a deep clean and occupancy by the end of the month. The Tetlin duplex site preparation will be done the week of this writing. Material procurement for that build has been a bit challenging with this years supply shortages. Some of the finish materials I've ordered are on a wait list but I'm hopeful that back order issue will resolve by the time those materials are needed. I'm still seeking additional crewmembers that can pass a background check. At present completion of the project by school time does not seem likely with our crew size. That being said I'm pleased with the enthusiasm each person is bringing to the job and I feel like we are making excellent progress on each project we've been working on.

In terms of the regular biomass duties for this time of year such as: leak fixes, equipment services, sensor improvements, and normal valve/ part replacements. Matt Basye has made faster strides working through that list than I anticipated and will likely be able to join us on the Tetlin duplex build for a large part of the summer. I especially want to give him credit for finishing the complete engine rebuild on the semi truck. Of other major significance he has designed and installed a sensor/ alarm/ and shutdown panel system for the old steam engine that will help safe guard that piece of equipment for many years to come.

In short I feel like we are making permanent important gains at the bio-plant and across the other facilities through the biomass construction team.

Thank you for your time

**Tony Lee**

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# ALASKA GATEWAY SCHOOL DISTRICT

Brenda Overcast – Technology Director

P. O. Box 226, Tok, AK 99780

Ph: 907.209.9667 Fax: 907.883.5154

Date: 6/08/2021

To: Scott MacManus, Superintendent

From: Brenda Overcast, Technology Director

RE: Regional Board Report for 6/21/2021

## **E-rate**

July 1<sup>st</sup> there will be the opening of Emergency Connectivity Fund (ECF). These funds are for is for off campus connections and a limited selection of devices only.

I will be applying for point to point system to set up for our new and old apartments in Tetlin. Also working with DRS to purchase a tower from Tok School to Pathways to make a point to point system so they will also be in our system. This will be 100% reimbursement of the cost. More information will be apparent after meeting on the 15<sup>th</sup> with state coordinator Valerie Oliver. She is working with all district technology personale.

DRS our new providers will be completing set up on June 15-19<sup>th</sup>. They will be switching over to their system from GCI. There will be some tweaking and getting our management system all set up.

USAC Appeal for the CAT 2 of 2018 is in the process and will be sent out by the 30<sup>th</sup> of this month.

## **Schools**

All Schools but Mentasta Lake and Tetlin, school is completing, have completed their Inventory of technology.

## **Next Year Preparation**

I am prepping now for next year as new teachers will be coming in and students Chromebooks will be looked over and to established how many we will need to replace. This year with Chromebook going home we have had more than normal damages and missing parts. We are hoping that this year most students will keep their current Chromebook which will eliminate a lot of work for teachers and administration this fallowing year and encouraging students to take care of their devices. We will have to replace those that are not working. This may be completed with ECF funds.

**Brenda Overcast**  
**Technology Director**



# ALASKA GATEWAY SCHOOL DISTRICT

P.O. BOX 226, TOK, AK 99780  
907-883-5151 x 115 Fax: 907.883.4352  
Scott MacManus, Superintendent of Schools

Memo: Regional School Board Report  
To: Scott MacManus, Superintendent  
From: Stephanie D. English, Child Nutrition Services Coordinator  
Date: May 8, 2020

AGSD Food Service will have all the Child Nutrition Programs reported and completed by the end of June. Two sites last day of school will be June 10, 2021.

When COVID-19 hit, there was a program reaching out to districts offering an opportunity to receive grant funding in order to provide meals during a pandemic. I was able to apply for the grant for each site. Unfortunately, not all sites had been approved for the grant. GENYOUth has awarded Mentasta lake Katie John school, Walter Northway School, Tanacross School, and Tok school \$2000.00 each. With the funding, food service can look into ways to make providing meals safely and find ways to make it less stressfully when delivering meals.

Actual SFSP has kicked off. GAP was canceled the first week of planned opening but food service was still able to pack and deliver meals to families interested.

With GAP happening on site now, we are providing meals to students enrolled into GAP and GAP staff. Meals are open to anyone 18 and under who are not enrolled as well. The meals for anyone not enrolled is a Grab N Go meal. Adults who do not work with GAP can also receive a meal for \$5.00

I have completed the August and September Breakfast and lunch menus. Am currently working on GAP supper menu, GAP snack menu and the Fresh Fruit and Vegetable Menus. I also have started the prefilled production records the school sites for next year as well.

Before the end of the month I would like to have my Inservice training ready to go for next school year.

Thank you

Stephanie D. English  
Child Nutrition Services Coordinator

## “Where Teachers Are The Gateway To Learning”

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# ALASKA GATEWAY SCHOOL DISTRICT

Scott MacManus – Superintendent of Schools

Karla Champagne, Migrant Education Coordinator

PO Box 226, Tok, Ak 99780

Ph: 907-883-5151/Fax: 907-883-5154

Date: June, 2021  
To: Scott MacManus, Superintendent  
From: Karla Champagne  
RE: Migrant Education Report

During the months of May and June, the Migrant Ed. program purchased school supplies and hygiene supplies for the upcoming school year for those students who qualify as being migrant. Life Jackets were purchased for migrant students who complete summer swim lessons with Jane Teague. Magazine subscriptions have been purchased for families that replied to the order. I participated in Tanacross and Tetlin's Family Activity Night and did a book distribution. I also did book distributions at the following schools: Northway, Mentasta, Tok. I assisted with the CTE fair at Tok School. I along with 4 other chaperones took a total of 16 migrant students on a field trip to Valdez. (Please see attached flyer for trip details.) During the 3rd week of June I will be assisting/teaching Outdoor Survival class with Jane Teague during summer GAP.

Respectfully submitted,  
Karla Champagne

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# ALASKA GATEWAY SCHOOL DISTRICT

Scott MacManus – Superintendent of Schools

PO BOX 226 Tok, AK 99780

Ph: 907.883.5151 bseawell@agsd.us

Blair Seawell, CTE Counselor

Date: June 9<sup>th</sup>, 2021

To: Scott MacManus, Superintendent

From: Blair Seawell, RAVE CTE Counselor/Program Coordinator

RE: CTE Program Report

## **Summer Credit Recovery in AGSD:**

### **Educators:**

Blair Seawell

Tina Sakurada

On June 1<sup>st</sup> a credit recovery program started at Tok School to help AGSD students recover credits lost due to COVID and failures from past years. English, Math, and an Elective are being taught for 6 weeks by Tina Sakurada and myself. The program will end July 9<sup>th</sup>. There are 3 whole credits available for our students, more than enough to help many students catch up to where they should be.

**Pre-apprenticeship with AP&T:** Tom Ervin and Danny Gonce of AP&T, Anne Velardi of Department of Labor, Frank Mucci of Alaska Works Partnership and I have been working on a Pre-Apprenticeship program for AGSD. This program will help fill a need in the community by getting Alaskans into positions at AP&T and will help our students find gainful employment as soon as they leave high school. We're all very excited about the potential of this program as it pertains to our students.

**Wrapping Up and Looking Forward:** In my role as the CTE Counselor / Program Coordinator for Alaska Gateway, I was tasked with coordinating many different programs, counseling agendas, creation and management of events, and even a fair amount of schlepping. There were innumerable firsts as far as what I had seen and done prior to accepting this position. Sometimes it was daunting, like driving on ice in the winter. Other times it was very exciting and rewarding. I think, all in all, it has been a great experience and I'm proud of what I was able to accomplish in the district.

Thank you to the members of the board and to all teachers and staff in the district for making this year one to remember.

**"Educating all students to reach their full potential as responsible citizens"**

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AGSD  
Migrant Ed.

# Field Trip to Valdez

This field trip began as the Migrant Ed. Close Up Trip to Washington, D.C. in the fall of 2020. Students were nominated from their respective schools. Unfortunately, due to many factors of the Covid-19 pandemic, we were unable to attend Close-Up as planned. We were given the opportunity to proceed with a field trip to Valdez. The original Close-Up group were given priority and then slots were open for others if those declined.

The trip to Valdez was designed to get migrant students from the Alaska Gateway School District to have an opportunity to learn water safety, explore and learn about water ways and activities in Alaska. Many of the migrant students are around cold water during their family's migrant fishing moves that are mostly on the Alaska rivers and lakes. This trip gave them an opportunity to be on bigger waters and participate in kayaking, wildlife tours that the ocean hosts. We traveled by motor coach from Tok to Valdez with 5 chaperones and 16 students. We stayed at Eagle's Rest RV Park & Cabins. On Monday, we took a sea kayaking trip to Shoup Glacier. We



were taxied out and learned water safety with the kayaks and we went on our way paddling with 5 wonderful guides from Pangaea. Everyone was in a tandem kayak making it for a more stable and sturdy ride. We split into two groups. We almost made it to the glacier but the wind and white caps of the water had other plans for us to stop and return to our docking point. The students did an awesome job navigating the waters and being in good spirits. This was the first time for most of us being in a kayak on ocean waters with depths up to 800 ft.

On Tuesday, we boarded Stan Stephens Cruises and set forth to the Columbia Glacier. The glacier has receded quite a bit over the years. We got as close as five miles to the main glacier. The ice pieces did not allow a big enough passage for the ship to follow. However we did get to go to the West Columbia glacier. We saw another Pangaea Kayak group kayaking amongst the icebergs. The layout of icebergs changed as we made



our way back to the Port of Valdez. We were fortunate to see three different whales with one fluking. We also saw sea otters, seals, Dall's porpoises, and eagles. On Wednesday, we ended our journey and returned back to our sites. Thank you to AGSD Migrant Ed., the chaperones, and migrant students for making this



a wonderful learning experience!





## **Tok School**

**Jon Summar Dr., Tok, AK 99780**

**907-883-5161 FAX: 907-883-5165**

**Drew Larrabee, Principal**

To: Scott MacManus, Superintendent

From: Drew Larrabee

RE: Tok School

Date: April 8, 2021

1. No ASB meeting scheduled for June
2. Tok school staffing:
  - a. Tok School will be hire several replacement positions (TBD) for next year beginning in early August
  - b. We could always use additional people on the sub list.
3. New Business
  - a. Summer Maintenance is in full swing
  - b. Summer GAP program is off to a great start
  - c. Library Book Give away to happen 3-5pm June 13-16,
  - d. Summer reading nights to be announced.
  - e.

Serving you,

Drew Larrabee

Principal, AGSD-Tok School