

## American Rescue Plan Elementary and Secondary Schools Emergency Relief Funding (ARP ESSERF) Proposal for Public Comment

Pleasants County Schools, in compliance with state and federal guidelines, has conducted a needs assessment and developed a proposal of expenditures of the ARP ESSERF Grant. The grant may be utilized through the 2024 school year. Three focus areas are required for consideration when determining how each county will utilize the grant:

- Learning Recovery and Innovation
- Health and Safety
- Infrastructure

Grant funding is allocated in four separate cost pools:

1. Addressing Learning Loss
2. Summer Enrichment
3. After-School Programs
4. LEA Discretion Based on Grant Purpose

Each county proposal must be available for public comment for two-weeks prior to submission to the WVDE for approval. Pleasants County Schools' Plan will be available for comment from June 14<sup>th</sup> through June 25<sup>th</sup> on the Pleasants County Schools Website. Our county office leadership team will present the plan to the WVDE on June 28<sup>th</sup> for approval.

### PLEASANTS COUNTY PLAN FOR ARP-ESSERF GRANT

	<i>Required Set Asides</i>			LEA Discretion Based on Grant Purpose \$1,290,032
	Addressing Learning Loss \$536,218	Summer Enrichment \$42,742	After-School Programs \$42,742	
<b>Total LEA Grant Award \$1,911,734</b>	<b>***LPN – SMES (New position)</b> <b>***Soc. Service Interventionist @SMHS</b> <b>***Soc. Service Interventionist @ BES, SMES, PCMS (New Position)</b> <b>Interventionist @ BES</b> <b>Interventionist @ SMES</b> <b>Special Education Aide @ BES (New Position)</b> <b>Technology</b>	<b>Credit Recovery – Salary</b>  <b>Credit Recovery – Student Fees</b>  <b>Summer SOLE – Salaries</b>	<b>***Activity Bus for After-School Tutoring (will run Mon-Thur)</b>	<b>HVAC Unit (Repair/Replace) @ SMHS</b>
	<i>*** Indicates Funding Budgeted for More than One Year</i>			

**PLEASANTS COUNTY SCHOOLS AMERICAN RESCURE PLAN (ESSERF 3) COMMENTS**

Directions: Please use this form in commenting on the proposed ARP ESSERF 3 Expenditures.  
Additional sheets may be attached if needed.

Individual/Organization: \_\_\_\_\_

Position: \_\_\_\_\_

Street Address: \_\_\_\_\_

City/State/Zip: \_\_\_\_\_

COMMENTS Comment Sheets should be sent to the PCS Central Office c/o Mike Wells by e-mail to gwells@k12.wv.us by FAX to 304-684-3569 by mail (or in person) to 202 Fairview Drive, St. Marys, WV 26170 or by inter-office delivery with the county mail system. Comment sheets must be received at the central office before the 3:30 PM on the date the comment period closes to be considered.