



Oakridge School District #76

47997 W. First St., Oakridge, OR 97463

Phone (541)782-2813, FAX (541)786-2982

www.oakridge.k12.or.us

Oakridge Board of Directors

June 14, 2021

Virtual Meeting

6:00 p.m.

Regular School Board Meeting

- Click the link to join the Zoom Webinar
<https://us02web.zoom.us/j/88646155688?pwd=MGNHUGNWb09va05NQ0taNDI1NDduUT09>
- Listen by phone: +1 346 248 7799 Webinar ID: 886 4615 5688 Passcode: 711169

The Board values community engagement and recognizes the importance of public input. Community members are required to sign up for public comment and are encouraged to submit written public comment by noon the day of the scheduled meeting.

Please follow this link to sign up for public comment <https://forms.gle/5Fot1fQEYAWJcwHy5>.

Please submit your public comment to osdcomments@ohswarriors.net.

AGENDA

1. Call Meeting to Order
2. Changes or additions to the Agenda
3. Retiree Recognition
4. Action Items
 - A. Consent Agenda (Action)
5. Announcements/Correspondence
 - A. OSBA Virtual Summer Conferences
Jayme Martin
 - Friday July 9 - School Board Essentials
 - Saturday July 10 - Empowering Youth Voices
 - Friday July 23 - Board Leadership and Administrative Professionals Workshop
 - Saturday July 24 - Raising the Equity Question
6. Information/Reports
 - A. Superintendent Rep
Superintendent Doland
 - B. Pension Obligation Bond
Peggy Mahla
 - C. Athletics
Tony Hammock
7. Unfinished Business
 - A. Policy Update (2nd Reading/Possible Action)
 1. Policy IIBGA Electronic Communications System
 2. Policy IIBGA-AR Electronic Communications System
 3. Policy INDB Flag Displays and Salutes
8. New Business
 - A. OSBA Board Development
 - B. Resolution Adopting Supplemental Budget 21-13
 - C. Resolution Making Appropriations 21-14
 - D. Resolution Adopting Budget 21-15
 - E. Resolution Making Appropriations 21-16
 - F. Resolution Levying Tax Rate 21-17

9. Executive Session Pursuant to ORS 192.660

Members of the media may request access to the Executive Session link in accordance with ORS 192.660(4) and ORS 332.061(2) by noon the day of the scheduled meeting by sending an email to osdboard@ohswarriors.net.

10. Next Meetings

- Work Session June 29, 2021 5:30pm
- Regular Board Meeting, July 12, 2021 6:00 p.m.
- Work Session August 10, 2021 5:30pm

11. Public Comment

(Personnel complaints will not be heard at Regular Board Meetings. Individuals with concerns regarding personnel should follow the Complaint Procedure Policy. Complaint information is available on the District website.)

12. Adjourn

The Board of Director meetings of Oakridge School District are held in accordance with Open Meeting Laws and with accessibility requirements. If an individual with a disability needs assistance in order to attend or participate in a meeting or discuss a matter with the superintendent, please call the district office at 782-2813. *Re-Posted 6/11/2021*



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Retiree Recognition

June 2021

Classified

- ❖ Nancy Harder
- ❖ Shirleen Malcolm
- ❖ Rosa Saraz
- ❖ Susie Short

Certified

- ❖ Dan Fischer
- ❖ Jack Skordahl

Start of Consent Agenda

June 14, 2021

1. Meeting Minutes

- Regular Session
 - November 9, 2020
 - April 12, 2021
- Work Session
 - April 5, 2021
 - April 19, 2021

2. Personnel Report

3. April Expenditures

4. Food Service Report

End of Consent Agenda

Oakridge School District No. 76
BOARD OF DIRECTORS

REGULAR SESSION
November 09, 2020

The meeting of the Board of Directors of Oakridge School District No. 76 was convened at 6:05 p.m. remotely by virtual Zoom meeting connection and called to order by Chair Weddle. In addition to the Chair, those present were Vice Chair Hardy, and Directors Edmunds, McPherson and Martin. Also present was Superintendent Doland, Business Manager, Peggy Mahla and Confidential Secretary, Jayme Martin.

A. Public Comment

1. Karen Batten – Spoke about wanting to work from home.
2. Ray Yarbrough – Expressed a desire to work from home.
3. Michael Wilson – Spoke about wanting to hear the voice of the board, and asked about the logistics of his workday
4. Matt Lowes – Spoke in support for the teachers wanting to work from home.
5. Beanne Bakken – Requested the board support the staff work from home.
6. Tammy Scott – Spoke about the excellent staff. She said the students benefit from the teachers support and hard work.
7. Jan Frutiger – Spoke about giving the teachers the ability to work from home.
8. Margaret Curtis – Spoke about the difficulty of distance learning. She also spoke about the lack of extracurricular activities.
9. Zoey Callahan: Stated that it was hard to do her work while her teacher is on leave.

B. APPROVAL OF MINUTES –

Vice Chair Hardy moved to approve the Regular Meeting minutes of October 12, 2020. Director McPherson seconded and the motion carried with directors Martin, McPherson, Hardy, Edmunds and Weddle voting yes.

C. ANNOUNCEMENTS/CORRESPONDENCE

1. **Letter of Appreciation** – Chair Weddle read a letter of appreciation from the Board to the students, staff, parents and community.
2. **Veteran's Day**– Superintendent Doland reminded the board of the time and place to gather for Veteran's Day drive thru celebration.
3. **Reminder OSBA Annual Virtual Fair** - Superintendent Doland reminded the board to register with Confidential Secretary, Jayme Martin, if they were going to be able to attend the OSBA Virtual Conference.

D. REVIEW EXPENDITURES FOR SEPTEMBER– Business Manager, Peggy Mahla reported that September was the first big month of the year spending \$1,416,190. She said \$739,000 was bond related, \$490,000 was general fund and \$185,000 was special revenue such as Title and Title II. She also reported the audit

was completed last week and it went very well.

E. REPORTS

1. Superintendent Report – Superintendent Doland gave the following report:

- **Attendance** – Current Enrollment is down from last year at this time by 44 students including 6 at the high school, 5 at the Jr. High and 43 at the Elementary school. Keeping in mind, we had a very large 6th grade class last year which accounts for 10 or 15 of those 43 students. In comparison to other Lane County School Districts, Superintendent Doland said we are doing pretty good with just that little loss.
- **Metric** - Superintendent Doland explained the new metrics showing the current county metrics. She explained changes from the previous guidelines and metrics. Superintendent Doland explained following the new metrics, for onsite learning, we have to have 50 or fewer cases in the past 2 weeks. Hybrid learning and limited in person learning we would have 50 to less than 100 cases in our county. Transition one way or the other would be 100 to less than 200 cases. If we had more than 200 cases per 100,000 we would have to be completely in comprehensive distance learning. The test positivity rate needs to be 5% or fewer for our county to be onsite learning. For a combination of limited in person and combination of distance learning, the test positivity rate has to be between 5% and 8%, and the transition phase is between 8% and less than 10%. If the test positivity rate is more than 10%, we will be in comprehensive distance learning. Superintendent Doland showed the metrics webpage for our county on the Willamette ESD website. Showing we are currently in the transition phase due to having 133 cases, and the test positivity rate being 6.7%. She explained that last week our case count was up a little bit and over the past several weeks, we have been seeing it go down. Chair Weddle asked about the test positivity rate. Superintendent Doland explained that this number is based on all those who have been tested in our county in that span of time.
- **Construction** - Superintendent Doland reported that we are going to be pouring concrete in the multipurpose room. She said work will begin at 3am. It is projected that construction of the locker room and multipurpose room will be finished in early 2021. The seismic retrograde of auditorium and gymnasium will begin and for the most part will be finished in spring of 2021 and the new roof for that area will be done summer of 2021. The generator project will be completed in the spring of 2021.

2. Food Service – Jayme Martin reported that Oakridge Elementary School food service program balance is at -\$11,165.93 and last year it was -\$3,732.60. The Oakridge Jr Sr High School program balance is at \$8,547.97 and last year it was -\$12,221.75. The balance at all schools is currently -\$2,617.96 and last year it was -\$15,954.34.

3. OJSH Report –

- **Attendance** - Principal Greg Chapman reported the first session ended October 29th. He reported that 57% of students are at 90% attendance or higher. He said that he and the attendance intervention specialist are trying to find solutions on how to get kids engaged and how to keep them coming to class. Mr. Chapman stated they have made many home visits at least on a weekly basis if not more. He reported the first truancy letters were sent home the week of October 19th. This resulted in receiving several calls from parents and attendance improving. Mr. Chapman refreshed the board on the truancy process.
- **Grades** - Principal Chapman said 402 grades were issued. Two hundred

Thirty six grades were passing which is 59%. There were 108 incompletes issued this session. Mr. Chapman reminded the board that we are cramming an entire year of curriculum in 8 weeks. This session ended up being about 6 or 7 weeks since we had the fires. He said in this short time, it was tough for students and teachers to get that amount of curriculum in 7 weeks. He said all 108 students received an incomplete contract in the mail with their report card with specific instructions on the assignments that are due by a specific date in order to pass the class. A spreadsheet of all incompletes was created that can be viewed by all teachers in order to keep the students on track with finishing their incompletes. Mr. Chapman said the positive thing is 86% of our students still have the ability to pass.

Director Martin asked what kind of help or support we are getting to students that are in the 41% of non-passing. Principal Chapman said the students with the incompletes are the biggest focus. Students have study halls and labs that teachers are reminding those students of the incomplete they have. As well as the parents being notified by the incomplete contracts that went home.

- **Virtual Field Trip** – Principal Chapman reported a few virtual field trips have taken place. Connected Lane County works with students to connect them with different businesses and industries to show them the correlation between what they are doing in school and how it relates to the working world. He stated the art class attended a virtual manufacturing expo with Yogi Tea in Eugene. The construction class attended a virtual construction expo at Urban Lumber in Eugene. Each student received packets of materials to be completed at home.
 - **Picture Day** – Picture day was completed virtually. Students were told that there would be a picture of their Zoom meeting. Some students submitted a picture by email. It was a great way for students to feel connected. It was a great idea by Ms. Schmidig.
4. **OES Report**
- **Attendance** - Principal Iten reported that they currently have limited in person instruction with 75 students attending comprising 11 bus cohorts and 7 classroom cohorts with the majority of the students attending from 8am to 10am. Principal Iten said it currently takes about 5 to 8 minuets to get the students from the bus into the classrooms and vice versa. It is a very quick and safe process. The students that are attending in person have a higher rate of attendance then the comprehensive distance learners. As the metrics improve, we will be able to bring more students in.
 - **Professional Development** – Principal Iten reported there has been some Bridges training with Number Corner. It really incorporates best teaching practices. He said Numbers Corner will help students improve test scores and help with problem solving. Mr. Iten has been pleasantly surprised with the program and is excited to incorporate it. Another training for the staff is Education Excellence which is the language arts program, and they are currently aligning with the Accelus program.
 - **Report Card and Attendance** – Principal Iten stated 286 students received report cards mailed on the 3rd of November. He said OES lost students in 6th grade but Kindergarten has increased greatly. He hoped that once the metric numbers improve, the attendance numbers will possibly improve. Mr. Iten said OES has lost some kids to homeschooling. Kindergarten is at 99% attendance. First grade is 97%. Second grade is 97%. Third grade is 92%. Fourth grade is 85%. Fifth grade is 92%. Sixth grade is at 85%. OES school total attendance is about 93% average.

Chair Weddle asked if there are any projections on the number of students that will continue online learning instead of coming back to school. Principal Iten stated maybe overall 10% which seems like a standard number. Superintendent Doland talked about the survey that was put out in the summer asking questions about students returning. She said she is preparing a second survey to put out since the metrics have changed so we have updated numbers as we prepare to move forward.

F. UNFINISHED BUSINESS (ACTION)

1. Policy Update (2nd Reading/Possible Action)

- **BBF Board Member Standards of Conduct (Version 1 & 2) (New Policy)** Superintendent Doland stated version 1 was more succinct and version 2 was more of a checklist of duties and standards. Vice Chair Hardy thought Version 1 was more complete and more like a policy. She thought about using both. Director Martin asked if there was a way to have Version 1 but make the checklist a part of it. Superintendent Doland stated we could develop Version 2 into group agreements. Version 1 is what we will be voting on in this packet.
- **BBFC Reporting of Suspected Abuse of a Child (New Policy)**
- **BDC Executive Sessions (Revision)**
- **GBA Equal Employment Opportunity (Revision)**
- **LBEA Resident Student Denial for Virtual Public Charter School Attendance (New Policy)** Superintendent Doland recommended using “Annually by October 1st “as the date.
- **LBE-AR Public Charter Schools (Revision)**

Director Martin moved to accept the policy updates as given with Board Member Standards of Conduct Version 1 and Resident Student Denial for Virtual Public Charter School Attendance by October 1st annually. Director McPherson seconded the motion and the motion carried with directors Martin, McPherson, Edmunds, Vice Chair Hardy and Chair Weddle voting yes.

G. NEW BUSINESS

1. **Student Investment Account Grant Award (Action)** - Superintendent Doland explained this grant is partial funding for our student investment account. She said we identified the uses of programs and needs of students on how we would apply these funds. The first priority with these funds is focused on social and emotional learning. Our Hoots program is the mental help and wellness program that will be done virtually this year. Also, Ophelia’s Place is getting up and running virtually. Our health based center will provide mental health support for our students and also medical support in the future. The work for that should start up late winter early spring. Superintendent Doland recommended the board approve accepting this grant notification and later the resolution to use these funds. Director Martin asked the amount of the grant and asked if we have to match funds. Superintendent Doland said it is for \$184,958.88. Due to budget shortfalls, the district was supposed to receive 356,000. We do not need to backfill it, but we have been asked by ODE to prioritize social and emotional supports for students.

Vice Chair Hardy moved to accept and approve the Student Investment Account Grant Award. Director Martin seconded the motion and the motion carried with directors Martin, McPherson, Edmunds, Vice Chair Hardy and Chair Weddle voting yes.

2. **OSBA Elections (Action)** Superintendent Doland read through the OSBA resolution the Board was asked to vote on. She described the vote is to adopt the Legislative priorities and principals, finance student programs, student safety and wellness, personnel, governance and operations, and federal education issues.

Director McPherson moved to adopt OSBA 2021-2022 Legislative Priorities and Principles as recommended by the Legislative Policy Committee. Vice Chair Hardy seconded the motion and the motion carried with directors Martin, McPherson, Edmunds, Vice Chair Hardy and Chair Weddle voting yes.

3. **Resolution 21-06 Alternative Education Programs (Discussion /Possible Action)** Superintendent Doland explained this is an annual program we use each year for our Alternative Education Program.

Director Martin moved to approve Resolution 21-06 Alternative Education Programs. Director McPherson seconded the motion and the motion carried with directors Martin, McPherson, Edmunds, Vice Chair Hardy and Chair Weddle voting yes.

H. PERSONNEL

1. **Employee Recommendation(s) (Action)**

Confidential - Director Martin declared an actual conflict of interest and asked Superintendent Doland to place him in the waiting room of the Zoom Meeting. Director Martin was placed in the waiting room.

Jayme Martin, District Confidential Secretary, 8 hours per day (Effective October 19, 2020) – Superintendent Doland recommended Jayme Martin hire as the Confidential Secretary.

Classified

Nina Slabaugh, Educational Assistant, 7.5 hours per day (Effective October 30, 2020)

2. **Employee Resignation(s) (Action)**

Extra Duty

Beanne Bakken – OHS Assistant Girls Basketball Coach.

Director McPherson moved to accept the employee recommendations and resignations as listed. Vice Chair Hardy seconded the motion and the motion carried with directors McPherson, Edmunds, Vice Chair Hardy and Chair Weddle voting yes.

- Director Martin reentered the meeting.

3. There was no Executive Session held. **Executive Session Pursuant to ORS 192.660 (2)(i) Review and evaluate the employment-related performance of the chief executive officer of any public body, a public officer, employee or staff member, unless the person whose performance is being reviewed and evaluated requests an open hearing. Executive Session pursuant to ORS 192.660(2)(d) to conduct deliberations with persons designated by the governing body to carry on labor negotiations.**
Executive Session pursuant to ORS 192.660(2)(h) to consult with counsel concerning the legal rights and duties of a public body with regard to current litigation or litigation likely to be filed.

I. POST PUBLIC COMMENT

1. Bobby Whitney – Spoke about her support of teachers working from home.
2. Michael Wilson – Requested a link be put up on the District website of the new metrics as well as a schedule for students.
3. Kristen Rosenblum – Spoke about supporting the teachers working from home.
4. Haley – Requested teachers be allowed to work from home.
5. Ryan Sokolowski – Spoke about being frustrated about students failing and unable to work from home.
6. Tasha Callahan – Spoke about how frustrated she was at seeing her daughter fail and requested teachers be able to work from home.
7. Jill Durham – Spoke in support of teachers working from home.

J. FUTURE AGENDA ITEMS

1. **Next Regular School Board Meeting, December 14, 6:00 p.m., Virtual Zoom Meeting**
2. **Board Work Session** – Superintendent Doland stated the next board work session will be November 17 and OSBA Steve Kelly will be in attendance as well.

K. Adjourn – Board Meeting was adjourned at 8:00pm

APPROVED:

JRM

Chairman

Superintendent



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Oakridge Board of Directors

April 12, 2021

Regular Board Meeting

6:00 p.m.

1. Call Meeting to Order

Chair Weddle called the Regular Meeting of the Board of Directors to order at 6:02 p.m. in Virtual Zoom Webinar.

Present: Director Tami Edmunds, Director Kevin Martin, Director Mikal McPherson, Superintendent Doland, Business Manager Peggy Mahla, Confidential Secretary Jayme Martin, Principal Chapman, Principal Iten, SPED Director, Dr. Harrison, Pauly Rogers, Brad Turano, and Pivot Architecture, John Stapleton.

2. Changes or additions to the Agenda

Chair Weddle read the changes and additions to the agenda as follows:

1. Additions

- Action Items
 - Policy BDDH – Public Comment at Board Meetings – Review (Possible Action)
 - Communication and Public Comment Agreements

2. Removal

- Presentations
 - Pension Bond, Carol Samuels, Piper Sandler & Company

3. Presentations

A. 19-20 Audit, Pauly Rogers

Brad Turano, Senior Associate in charge of the District's audit, asked the Board to look at the governing body letter that highlighted the responsibility of the auditor and the responsibility of management as well as their best practices. Regarding the results of the audit, Mr. Turano stated they issued an unmodified opinion and found no exceptions or issues with the state minimum standards for financial wards. The final best practice finding was IT controls. In reviewing the accounting software, the auditors did not find a specific policy for quality of passwords, which would include the requirements for the structure of passwords and how frequent the passwords need to be changed. The recommendation from the auditors was for the Board to adopt a policy addressing these IT internal controls. Mr. Turano stated overall the audit was very clean and that management does a great job. There were no material weaknesses or significant deficiencies found.

Director McPherson asked about the six-month password change recommendation. She stated that seemed long, but wanted to know if that was standard for the industry. Mr. Turano stated yes, six months was common.

Chair Weddle asked about expenditures. Mr. Turano stated everything was under budget; nothing was overextended for last year.

4. Action Items

A. Approve Consent Agenda

Chair Weddle asked for any questions regarding the consent agenda. Director Martin stated he does not want to see the personnel items that the Board does not have to vote on, other than by statute.

Director Edmunds moved that the Board of Directors approve the consent agenda. Director McPherson seconded the motion and the motion passed with Vice Chair Hardy, Director Edmunds, Chair Weddle and Director McPherson voting yes. Director Martin voted no.

B. Teacher Appreciation Week Resolution

Chair Weddle read the Teacher Appreciation Week Resolution 21-09.

Director Martin moved the Oakridge School Board of Directors enact resolution 21-09 Teacher Appreciation Week. Director McPherson seconded the motion. The motion passed with all Directors voting yes.

C. 90 X 30 Proclamation

Vice Chair Hardy read the 90 X 30 Oakridge School District Proclamation.

Director Martin asked to make the proclamation resolution number 21-10. Chair Weddle agreed.

Director Martin moved that the Oakridge School Board of Directors pass resolution 21-10 Oakridge School District Proclamation 90 X 30 Child Abuse. Director McPherson seconded the motion. The motion passed with all Directors voting yes.

D. 2021-22 Academic Calendar

Superintendent Doland spoke about the change in the formatting of the District Calendar and the process of the calendar being shared with the staff for their input as to which calendar they preferred. Superintendent Doland recommended the calendar that had school starting after Labor Day.

Director Edmunds moved to adopt the School Calendar that starts after Labor Day. Vice Chair Hardy seconded the motion.

Chair Weddle stated he agreed with starting later and giving more time for COVID requirements

Director McPherson stated she like the start after Labor Day, giving families more time to either vacation or shop for back to school and heard more negative comments on the calendar that started before Labor Day.

The motion passed with all Directors voting yes.

E. Policy BDDH – Public Comment at Board Meetings – Revision

Director Edmunds stated she wanted to take action on the policy, citing a lot of work went into it and it now looks complete. Chair Weddle agreed, stating it was a good policy and as fair as possible.

Director Edmunds made a motion to adopt Policy BDDH. Vice Chair Hardy seconded the motion.

Director Martin asked about Section 5 regarding the Board Chair having discretion to waive time limits or extend the overall time for public comment.

Director McPherson stated she agreed with Director Edmunds that this policy has been edited a number of times, but that this piece was important so possibly bring it to a work session to get it fixed. Director Martin stated he doesn't like the verbiage of the definition of written materials.

Director Edmunds moved to adopt Policy BDDH with the amendment to remove the below note defining written materials. Vice Chair Hardy seconded the motion. Motion passed with all Directors voting yes.

D. Communication and Public Comment Agreements

Director Edmunds moved to accept the working agreements of Board Communication and Public Comment.

Director Edmunds stated this is a good starting point and as time goes on may or may not need adaptation.

Director McPherson seconded the motion. Motion passed with all Directors voting yes.

5. Discussion

A. Budget Committee

Superintendent Doland stated a member of the Budget Committee has become a District employee as a substitute. She had to resign her position on the Budget Committee being that it would be a conflict of interest. Jim Freeman is listed as an alternate so he will be stepping into that position.

6. Information/Reports

A. Superintendent Report

Superintendent Doland gave the following report:

Attendance: Total enrollment is 515

- OES this month had 283. Last month 283. Last year 309
- Middle School this month had 88. Last month 87. Last year 80
- High School this month had 144. Last month 146. Last year 159

Updates:

- RSSL for the remainder of the school year. Superintendent Doland shared that all the safety protocols that are in place now will remain in place through the end of the year, and possibly into the next year.
- Director Edmunds stated she liked staying with the consistency of the Hybrid model, and not change it for the students and families. Director McPherson agreed. Chair Weddle stated he would like to see the kids back in school, but understands why it was necessary to keep in the consistent model.
- Superintendent Doland spoke about summer school. Several teachers have expressed interest in teaching summer school. A parent survey is going out to engage their interest. Opportunity for funding cover K-8 reading and math, 9-12 credit recovery or course completion. In addition to the academics, recreation activities will be provided. Dr. Harrison is in the process of forming a plan for students with specialized learning plans to stay in the afternoons for extra support. Any student can participate in these learning opportunities. The dates and times are anywhere from 4 to 6 weeks starting after the 4th of July, 4 hours a day. There will be childcare provided so that all students can participate.
- Superintendent Doland gave an update on the Apogee program. There was an issue with the sub-contractor that installed some of the units improperly so they inoperative. Superintendent Doland asked legal counsel as well as insurance to get involved. Once that took place, the process was remedied and resumed.
- Superintendent Doland spoke about the COVID relief initiatives. She spoke about program expenses over the next three years. These funds are going to the following:
 - Adjust for shifts in State School Fund
 - Summer Learning and childcare
 - Upper Willamette Youth
 - Athletics programs

- Student desks
- Staff chairs
- John Stapleton with PIVOT Architecture spoke about the capital projects around the COVID relief initiatives. The list of improvements and cost are as follows:
 - District Window replacement
 - OES Modular classroom
 - School Based Health Center
 - Westridge Boiler System
 - Gym Ventilation project with Generator
 - CTE Classroom upgrade
 - Locker replacement
 - Exterior Door replacement throughout district with security enhancement
 - Rose Cottage upgrade

Total cost estimate of proposed projects \$9.2 million

Superintendent Doland clarified the extra lockers is to be able to physically distance in that space. Rose cottage renovations is for Ophelia's Place and Hoots to provide more space for student counseling outside of what will be taking place in the school based health center. She suggested the Board come up with a priority list. Discussion was had on the timeframe of the priority list.

Vice Chair Hardy moved to approve the projects on the school based health center, the upgrade on the generator to include ventilation in the gym, and the addition to the PE lockers. Director Edmunds seconded the motion. Motion passed with all Directors voting yes.

Director Martin asked what the amount left was. Superintendent Doland stated approximately 2 million. Director Martin stated the exterior doors and the security would be highest on his priority list. Director Edmunds agreed.

Mr. Stapleton asked the Board to prioritize and rank the full list.

B. OJSH Report

Principal Chapman shared the following report:

Attendance: The average attendance stayed the same as last month. He spoke about chronically absent students, and how it was similar to what other districts were seeing. Approximately 80 to 90 students a day are attending in person. The students that are attending in person are doing better academically then the students choosing to stay at home.

Miscellaneous and Fun Stuff:

- Principal Chapman shared there are at least 15 senior completers so far.
- Parent Teacher Conferences; 44 scheduled for April 14, and 48 for the 15th.
- Leadership is investigating how to hold some sort of prom under the guidelines.

C. OES Report

Principal Iten shared the following report:

Attendance: The average at the Elementary school is at 92% which down 1% from last year.

- K = 96%
- 1 = 96%
- 2 = 93%

- 3 = 90%
- 4 = 89%
- 5 = 95%
- 6 = 84%

Two hundred forty three (243) students are attending in person. Approximately 30 students rotate from in-person to CDL. Forty students are consistently online only. Special Education is offering a second language arts and math. They have 12 to 13 students coming in the morning and 13 or more in the afternoon. Life skills has 4 or 5 students daily.

Fundraiser: Mr. Iten reported that a parent, Amy Brady provided blankets to all the students.

Conferences: Virtual conferences will be held April 15 and 16.

Kindergarten Registration: April 15-16 Kindergarten Registration will take place.

Dental Screening/Varnish Clinic: Will be held on April 19-22 by Capitol Dental and Smile Keepers Dental.

Site Council: Next meeting will be held April 21 and the topic will be School Improvement Plan and Parent Survey.

Grading Day: April 23. Using the Accelus program:

- Language Arts 276 / 283 students are passing on work completed.
- Math 283 / 283 passing
- Science 280 / 283 passing
- Social Studies 273 / 283 passing

Activities:

- BookFest sponsored by Lane Connected and United Way give 3 free books to students grade K-2nd
- 5th and 6th grade sports
 - Football, Volleyball, and Track just ended
 - Track and Field is beginning.
- School Picture Day is May 3rd

D. Special Programs

Dr. Harrison spoke about supporting special education students during distance learning, and what the transition looked like for Hybrid model. Teaming up was fundamental in this process. Moving through Distance learning, created the Sped team to become technical advisors as well. In Hybrid learning, it was still a priority to support students based on their individual needs but it also included more elements to incorporate based on their IEP. The SPED team learned how to expand to fit both models. He explained academic pull out services, which is where students come out of the core instructional classroom to get the academic supports. For the students that are not attending all day, the SPED team has embedded different supports in their regular core instructional classes.

Doctor Harrison spoke about the attendance differences between the elementary school and the middle and high school.

For the students that are not attending in person, the SPED staff have created office hours for the students to meet virtually and receive any support with their online instruction.

Specialist are starting to come into the district, however with the schedules, they are still having to meet online quite a bit.

Special Education evaluations are being conducted in person.

Dr. Harrison stated if the learning model changed and students came all day, there would have to be an interruption to current services. The current model has taken a great deal of flexibility and out of the box thinking.

Dr. Harrison spoke about Summer Learning for the Special Education students. He stated additional instruction will be provided in the afternoon. ESY and KITS will also be happening this summer. Those plans are in the works.

E. Athletics

Athletic Director, Tony Hammock spoke about season 2 fall sports ending. Volleyball did very well. Most impressed with volleyball regarding their COVID restrictions. He stated other schools were calling him asking how they did it. He reported the following:

- 13 High School Volleyball players
- 16 Middle School Volleyball players
- 10 High School Football players
- 16 Middle School Football players

He stated this is the most challenging year for athletics since he has been coaching and athletic directing with all the requirements and restrictions. Mr. Hammock expressed his excitement regarding the remodel of the gym, locker rooms, and weight rooms. He stated the kids are getting excited too. He praised the coaches for following the rules and the setting the bar for the kids.

Mr. Hammock stated the spring season, or season 3, is starting and there are solid number of athletes for baseball, softball, and track. He reported the following:

- 13 Baseball players
- 16 Softball players
- 12 High School Track
- 30-35 Middle School Track

All games are on a modified schedule. There is usually double the numbers of scheduled games or meets in a normal year. On May 10, the winter season will start. Basketball and Wrestling are still currently restricted, but the hope is they will get to play.

Chair Weddle asked about Season 4 and what happens if they are not able to play. AD Hammock explained that he received the rules for football a week before the season started and he assumed that is what was going to happen for season 4 sports.

Director Edmunds thanked Mr. Hammock for stepping up and keeping the program running. She thanked all the athletes and parents as well.

7. Executive Session Pursuant to ORS 192.660

No executive session was held.

8. Next Meetings

- Regular Board Meeting, May 10, 2021 6:00 p.m.
- Board Work Session April 19, 2021 5:30 p.m.

9. Public Comment

Nicole Sulick requested to turn her time to Dr. Ross.

Charlie Ross: Commented on the Audit report. He spoke about exit interviews from departing employees. He supported the Boards decision to continue in Hybrid model. He spoke about the webinar format of the Board Meetings. He spoke about the additional lockers. He suggested people sit less and walk more instead of purchasing desks and chairs. He thanked the teachers and staff for supporting the students through this year.

10. Adjourn

Meeting adjourned at 8:51 p.m.



Oakridge School District #76

47997 W. First St., Oakridge, OR 97463

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Oakridge Board of Directors

April 5, 2021

Work Session Board Meeting

5:30 p.m.

Chair Weddle called the Work Session Meeting of the Board of Directors to order at 5:31pm in Virtual Zoom Webinar.

Present: Director Tami Edmunds, Director Kevin Martin, Director Mikal McPherson, Superintendent Doland, Business Manager Peggy Mahla, Confidential Secretary Jayme Martin, and Carol Samuels, Piper Sandler & Company.

1. Pension Bond Discussion Carol Samuels, Piper Sandler & Company

Business Manager Peggy Mahla explained the District has an unfunded liability with PERS of approximately six million dollars. The Pension Bond is an opportunity to go out for a bond that is more like a loan. The purpose is to payoff off the debt by taking out the loan for 6M paying toward the debt to PERS. PERS would then invest this money on behalf of the school district and it would in turn lower our rates. The goal is to make lower payments to PERS and use the savings from the lower payments to make the loan payment. With PERS investing the funds, it is possible that it would earn more money than what is owed creating a savings for those years that it does not earn as much interest. Currently the interest rates are low, so Ms. Mahla stated it would be a good time to go out for the Pension Bond.

Carol Samuels explained the Pension Bond further, giving information on how PERS invests and in what type of accounts. She also explained PERS side account and how they draw it down using it to decrease the PERS rates that the employer pays. She showed different graphs and diagrams explaining the rates, and other districts that have gone out for pension bonds in the past. She showed positive returns on borrowings that most districts have saved money but not all districts. She explained there are no guarantees and that there is a possibility of losing funds.

Chair Weddle expressed his concern regarding the current economy and investments.

Director Edmunds asked about the unknown percentage rate and being able to back out of the bond once the interest rate is set. Ms. Samuels explained the Board will set the maximum interest rate. She stated other districts that have previously entered in the Pension Bond have set the rate between 4 and 4.5% interest rate.

Ms. Samuels explained the timeline of the Pension Bond process and showed many opportunities to back out of the loan.

2. Board Correspondence and Communication Guidelines

The Board discussed and edited the Correspondence and Communication Guidelines Agreement.

Director Edmunds stated she liked the way it was clarified on the top of the meeting agendas on how to make public comment. She stated she liked giving people who have signed up for public comment first

chance to make public comment. If time allowed, others who had not signed up, would be given a chance to make comment. All the other Directors agreed.

Director Martin asked about putting wording in the procedure regarding personnel complaints not being heard during public comment. Superintendent Doland stated that wording was in the policy and the procedures were in the policy as well.

Director Hardy spoke about making it clear that public comment was not a discussion point and that the Board was not going to respond to the commenters. Director Edmunds suggested adding that wording to the agenda. The other Directors agreed.

Discussion was had and wording was added regarding the placement of public comment on the agenda. They decided the Board may vote on moving public comment by majority vote if needed.

3. Superintendent Goals

Superintendent Doland shared three preliminary goals with the Board.

1. District Strategic Plan
Superintendent Doland stated this plan would align the District Goals, the Student Improvement Plan and State Standards. This would be a measurable plan with District achievement data.
2. Academic Growth Target and Academic Supports in place for all students
Superintendent Doland emphasized needed support at the Elementary school for the response to intervention process. As well as positive behavior interventions and supports and continuing to work on the social emotional goals, developing a comprehensive system. She also stated these will be implemented at the Middle and High School.
3. District Communications Plan
This plan is in order to establish a clear communications plan and effective communications status. This plan will align with the Districts Strategic direction.

Chair Weddle shared he had very similar ideas on the goals, adding a piece on the recovery from COVID. He mentioned discussing the goals 2 or 3 times a year.

Director Edmunds stated she like the District wide communications piece, stating the communications issue was not just a single person but included everyone. She stated it is important for staff members to read their emails in order to be informed.

Director Hardy spoke about the website and that it has a lot of information on it. Director Edmunds stated the information on the website might be good to include in the summer newsletter. Superintendent Doland stated the website is still in the process of improving.

Superintended Doland stated she would like to do board development in July and then start discussing the strategic plan.

4. Superintendent Update

Superintendent Doland spoke about ESSER I, II, and III as well as comprehensive distance learning. All of the funds and grants were a part of COVID recovery initiatives. She spoke about the state's 2.5 billion dollar project for Summer Learning. She stated at the beginning of the year the District received approximately \$400,000. These funds were spent on PPE for staff and students such as sanitizing

equipment. Additional funds were received. ESSER II funding was approximately 2.7 million. ESSER III funds will be approximately 7 million. These funds are allocated as follows:

ESSER II

- CDL
- Chromebooks
- Hotspots
- Online learning platforms
- Appogy project

ESSER III

- the building on Rose street for Ophelia's Place and Hoots
- the school based health center
- CTE classroom
- Ventilation system at Westridge
- Replacement of the windows throughout the District
- New portable classroom at OES
- Adding lockers
- Increasing security by replacing doors and adding access control panel to enter the building by using a card
- Student desks
- Staff chairs
- Partner with Upper Willamette Youth program to provide recreational activities outside of school
- Supporting the athletic program since they have not had a chance to make money this year with gate fees, or fundraising
- Funding bridge to mitigate effects of COVID on state school funding

Superintendent Doland spoke about staffing for next year. Student enrollment is down slightly and the poverty formula for state funding changed causing a decrease in funding. She stated the District will use ESSER III funds as a COVID recovery year bridge for staffing.

Summer Learning funds from the state require a 25% match. This match will come from ESSER III funds.

Director Edmunds asked if these are funds that are given to us, or if we get reimbursed. Business Manager, Peggy Mahla stated we get reimbursed for funds spent.

Director Martin made the comment that he would like to see the door replacement and card system be a high priority especially since the local locksmith is leaving the area.

Director Hardy stated she was glad to see the funds coming in from something that was terrible and nice that we will be able to complete some of our necessary things.

Director Edmunds asked if we just replaced windows at OES. Superintendent Doland stated she was unaware if windows were just replaced, but would look into it.

Director Edmunds asked about the process if the Board needed to approve the spending of these funds. Superintendent Doland stated she would like to receive the approval of the Board. Director Edmunds

asked if the cost is known for these items. Superintendent Doland stated McKenzie Commercial was working on cost analysis for the capital projects.

Chair Weddle would like to see a priority list made with these projects. Superintended Doland stated a survey for the Board is in process.

Superintendent Doland stated she would put in dollar amounts and bring it to the Board for a vote at the next Board meeting.

Business Manager, Peggy Mahla stated the most time sensitive event would be the bridge of salaries or offsetting salaries with ESSER funds for the next school year since she needs to present the budget prior to the Board meeting. Director Martin asked for a vote instead of a consensus for that topic.

Director Martin moved to add the offsetting of staff salaries with ESSER funds for school year 2021-22 as an agenda item to the meeting. Director Edmunds seconded the motion. Motion passed with all directors voting yes.

Director Martin asked if there was verbiage stating the ESSER funds could be used to offset staff salaries. Ms. Mahla stated that yes, the verbiage was very clear that it was allowable.

The Directors voted to offset staff salaries with ESSER funds. Vote passed with all directors voting yes.

5. Adjourn

Meeting adjourned at 8:39pm

Personnel Report (Action)

June 1, 2021

A. Employee Recommendations

1. Administration

- a. Tracy Ross, OJSH Principal, 1.0 FTE
- b. Beth Kruziki, Director of Student Growth and Achievement, 1.0 FTE

B. Employee Resignations

1. Certified

- a. Karen Batten, ELA/Spanish, 1.0 FTE

C. Leave of Absence

1. Administration

- a. Peter Iten, OES Principal, 1.0FTE (1 year leave of absence from July 1, 2021 to June 30, 2022)

Personnel Report (Information Only)

A. Classified Hires

- Paula Mooneyhan, Westridge Office Assistant, 1.0 FTE
- Jennifer Fernandez, Life Skills EA, 1.0 FTE

B. Classified Resignations

- Paula Mooneyhan, Life Skills EA, 1.0 FTE

Review of Expenditures for April 2021

Our total operating budget for 2020-2021 is \$15,885,262

We spent \$1,146,879 to operate the month of April. That is 7.22% of the total District operating budget. This total includes all expenditures including payroll.

Through April 30, we have encumbered and expended \$6,290,305 from a General Fund budget of \$8,216,130. This represents 76.56% of the General Fund budget.*

Through April 30, we have expended only a total of \$4,420,603 from the General Fund, which represents 53.80%






*Although we are 10 months into the fiscal year, as of April 2021 we have encumbered and expended 76.56% of the General Fund. However, it is important to remember that encumbrances include financial obligations. This primarily involves purchase orders awaiting delivery and unexpended salary through June 30 for licensed staff, i.e. summer checks.









(Source of Information is the Summary Expenditure Status Report)

CHECK	TOTAL	VENDOR
48087	\$ 244.29	CENTURYLINK
48088	\$ 120.65	CHARTER COMMUNICATIONS
48089	\$ 193.07	CHEVRON AND TEXACO CARD SERVICES
48090	\$ 315.11	CIT
48091	\$ 13.00	CRIMINAL INFORMATION SERVICES
48092	\$ 4,316.74	FERRELLGAS
48093	\$ 34,649.54	FIRST STUDENT, INC.
48094	\$ 2,412.00	FISHER PEST MANAGEMENT
48095	\$ 72.80	ANTHONY HAMMOCK
48096	\$ 718.20	HOME DEPOT CRC
48097	\$ 1,548.63	HOME DEPOT PRO
48098	\$ 200.00	LANE ARTS COUNCIL
48099	\$ -	LANE ELECTRIC CO-OP
48100	\$ 17,044.26	LANE ELECTRIC CO-OP
48101	\$ 65.00	LAWRENCE COMPANY
48102	\$ 2,679.52	LOWELL SCHOOL DISTRICT 71
48103	\$ 50.00	ASHLEY MASLACH
48104	\$ 3,750.00	CYNTHIA NEACE
48104	\$ (3,750.00)	CYNTHIA NEACE
48105	\$ 989.90	OAKRIDGE SANI-HAUL
48106	\$ 958.23	CITY OF OAKRIDGE
48107	\$ 261.56	OFFICE DEPOT
48108	\$ 62.50	OMSI
48109	\$ 116.00	OREGON WATER SERVICES INC
48110	\$ 268.04	PACIFIC OFFICE AUTOMATION
48111	\$ 90.00	PEARSON EDUCATION
48112	\$ 13,236.75	PIVOT ARCHITECTURE
48113	\$ 298.40	SHERWIN WILLIAMS
48114	\$ 79.04	SIERRA SPRINGS
48115	\$ 2,823.99	SYSCO
48116	\$ 170.84	TIAA BANK
48117	\$ 7,090.26	TYREE OIL, INC
48118	\$ 80.06	VERIZON WIRELESS
48119	\$ 4,776.77	WILLAMETTE ESD
48120	\$ 1,522.47	AMERICAN FIDELITY
48121	\$ 4,711.34	AMERICAN FIDELITY
48122	\$ 300.00	HEALTH SERVICES ADMINISTRATION
48123	\$ 1,334.00	AMERIPRISE FINANCIAL, INC.
48124	\$ 1,083.10	MATRIX TRUST COMPANY
48125	\$ 1,850.00	HORACE MANN INSURANCE CO
48126	\$ 129.00	MASA
48127	\$ 377.00	OAKRIDGE TEACHERS ASSOCIATION
48128	\$ 2,252.69	OEA
48129	\$ 200.00	OREGON SAVINGS GROWTH PLAN
48130	\$ 902.32	OSEA
48131	\$ 52.00	OSEA/OAKRIDGE CHAPTER 46
48132	\$ 175.00	THRIVENT FINANCIAL FOR LUTHERANS
48133	\$ 1,450.00	VALIC
48134	\$ 3,519.56	AMAZON
48135	\$ 568.31	CENTURYLINK
48136	\$ 387.00	KATHRYN LACY
48137	\$ 1,032.00	LUMEN ACCESS BILL
48138	\$ 768.32	TINAMARIE MATHIS-STANDLEY
48139	\$ 163,656.00	MCKENZIE COMMERCIAL CONTRACTORS
48140	\$ 97,882.00	MCKENZIE COMMERCIAL CONTRACTORS
48141	\$ 171.45	MINERS GRADUATE SERVICES
48142	\$ 24.82	OFFICE DEPOT
48143	\$ 201.19	PACIFIC OFFICE AUTOMATION
48144	\$ 429.75	RUBENSTEIN'S
48145	\$ 1,947.63	SCHOLASTIC INC

CHECK	TOTAL	VENDOR
48146	\$ 557.00	SCOFIELD ELECTRIC
48147	\$ 450.60	VERIZON WIRELESS
48148	\$ 6,875.00	EDUCATIONAL EXCELLENCE LLC
48149	\$ 15,000.00	CYNTHIA NEACE
48150	\$ 95.90	CASCADE ATHLETIC SUPPLY
48151	\$ 310.00	CASCADE PLUMBING & SUPPLY INC
48152	\$ 743.35	CENTURYLINK
48153	\$ 47.42	CENTURYLINK
48154	\$ 122.45	CHARTER COMMUNICATIONS
48155	\$ 75.00	DAVTEUT, LLC
48156	\$ 2,912.37	EMERALD FRUIT/PRODUCE CO
48157	\$ 1,661.00	FEI
48158	\$ 315.00	INTEGRATED ELECTRONIC SYSTEMS
48159	\$ 15.65	PEGGY MAHLA
48160	\$ 1,250.00	MILLIMAN
48161	\$ 40.00	MILLIMAN
48162	\$ 84.33	OFFICE DEPOT
48163	\$ 208.00	PACIFIC OFFICE AUTOMATION
48164	\$ 4,685.75	PIVOT ARCHITECTURE
48165	\$ 9,536.68	PIVOT ARCHITECTURE
48166	\$ 41.26	SIERRA SPRINGS
48167	\$ 100.00	STATE OF OREGON
48168	\$ 4,773.96	SYSO
48169	\$ 2,934.94	UMPQUA DAIRY PRODUCTS COMPANY
48170	\$ 525.00	VIMASOFT, INC
48171	\$ 212,494.76	ZIONS BANK
48172	\$ 475.55	BANNER BANK
48173	\$ 415.16	CHEVRON AND TEXACO CARD SERVICES
48174	\$ 60.48	KELSEY MORRISON
48175	\$ 165.00	OREGON DEPARTMENT OF EDUCATION
48176	\$ 99.68	RETA DOLAND
88014	\$ 484.26	XXXXXXXXXX
88015	\$ 2,619.06	XXXXXXXXXXXXXXXXXX
88016	\$ 420.56	XXXXXXXXXXXXXXXXXXXX
88017	\$ 564.25	XXXXXXXXXXXXXXXXXX
88018	\$ 877.93	XXXXXXXXXX
88018	\$ (877.93)	XXXXXXXXXX
V16383	\$ 3,372.55	XXXXXXXXXXXXXXXXXX
V16384	\$ 1,132.96	XXXXXXXXXXXXXXXXXX
V16385	\$ 2,580.34	XXXXXXXXXXXXXXXXXXXX
V16386	\$ 1,956.18	XXXXXXXXXXXXXXXXXX
V16387	\$ 1,285.17	XXXXXXXXXXXXXXXXXXXX
V16388	\$ 755.83	XXXXXXXXXXXXXXXXXXXX
V16389	\$ 772.35	XXXXXXXXXXXXXXXXXXXX
V16390	\$ 6,510.06	XXXXXXXXXXXXXXXXXXXX
V16391	\$ 1,383.87	XXXXXXXXXXXXXXXXXXXX
V16392	\$ 986.57	XXXXXXXXXXXXXXXXXXXX
V16393	\$ 4,373.01	XXXXXXXXXXXXXXXXXXXX
V16394	\$ 1,253.40	XXXXXXXXXXXXXXXXXXXX
V16395	\$ 6,838.18	XXXXXXXXXXXXXXXXXX
V16396	\$ 2,572.23	XXXXXXXXXXXXXXXXXX
V16397	\$ 3,869.47	XXXXXXXXXXXXXXXXXX
V16398	\$ 1,101.84	XXXXXXXXXXXX
V16399	\$ 1,396.05	XXXXXXXXXXXXXXXXXXXX
V16400	\$ 3,262.44	XXXXXXXXXXXXXXXXXX
V16401	\$ 3,038.52	XXXXXXXXXX 401XXXX

CHECK	TOTAL	VENDOR
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V16402	\$ 2,150.58	XXXXXXXXXXXX
V16403	\$ 3,505.75	XXXXXXXXXXXX
V16404	\$ 270.55	XXXXXXXXXXXX
V16405	\$ 5,685.53	XXXXXXXXXXXX
V16406	\$ 2,844.06	XXXXXXXXXXXX
V16407	\$ 49.68	XXXXXXXXXXXX
V16408	\$ 2,993.31	XXXXXXXXXXXX
V16409	\$ 182.64	XXXXXXXXXXXX
V16410	\$ 2,585.65	XXXXXXXXXXXX
V16411	\$ 882.41	XXXXXXXXXXXX
V16412	\$ 1,167.58	XXXXXXXXXXXX
V16413	\$ 3,835.75	XX  XXXXXXXXXX
V16414	\$ 3,237.44	XXXXXXXXXXXXXXXXXXXX
V16415	\$ 5,133.40	XXXXXXXXXXXX
V16416	\$ 603.83	XXXXXXXXXXXX
V16417	\$ 967.21	XXXXXXXXXXXX
V16418	\$ 4,277.76	XXXXXXXXXXXXXXXXXXXX
V16419	\$ 458.98	XXXXXXXXXXXX
V16420	\$ 3,629.80	XXXXXXXXXXXX
V16421	\$ 1,592.05	XXXXXXXXXXXX
V16422	\$ 1,300.51	XXXXXXXXXXXX
V16423	\$ 882.41	XXXXXXXXXXXXXXXXXXXX
V16424	\$ 1,390.71	XX  XXXXXXXXXX 
V16425	\$ 4,227.46	XXXXXXXXXXXX
V16426	\$ 4,548.19	XXXXXXXXXXXX
V16427	\$ 1,203.66	XXXXXXXXXXXXXXXXXXXX
V16428	\$ 1,083.55	XXXXXXXXXXXX
V16429	\$ 3,044.16	XXXXXXXXXXXX
V16430	\$ 2,850.54	XXXXXXXXXXXX
V16431	\$ 1,970.38	XXXXXXXXXXXXXXXXXXXX
V16432	\$ 2,317.09	XXXXXXXXXXXXXXXXXXXX
V16433	\$ 768.60	XXXXXXXXXXXX
V16434	\$ 2,603.72	XXXXXXXXXXXXXXXXXXXXXXXXXXXX
V16435	\$ 4,558.84	XXXXXXXXXXXX
V16436	\$ 2,755.62	XXXXXXXXXXXX
V16437	\$ 135.57	XXXXXXXXXXXX
V16438	\$ 1,951.55	XXXXXXXXXXXXXXXX  XXX
V16439	\$ 1,171.01	XXXXXXXXXXXXXXXXXXXX
V16440	\$ 1,335.10	XXXXXXXXXXXXXXXXXXXXXXXXXXXX
V16441	\$ 1,101.98	XXXXXXXXXXXX
V16442	\$ 3,687.09	XXXXXXXXXXXX
V16443	\$ 3,308.01	XXXXXXXXXXXX
V16444	\$ 3,091.93	XXXXXXXXXXXX
V16445	\$ 1,126.21	XXXXXXXX  XXXXXX
V16446	\$ 4,700.52	XXXXXXXXXXXX
V16447	\$ 2,259.84	XXXXXXXXXXXXXXXXXXXX
V16448	\$ 804.20	XXXXXXXXXXXX
V16449	\$ 2,893.60	XXXXXXXXXXXXXXXXXXXX
V16450	\$ 1,320.77	XXXXXXXXXXXX
V16451	\$ 2,968.68	XXXXXXXXXXXX
V16452	\$ 3,117.78	XXXXXXXXXXXXXXXXXXXX
V16453	\$ 3,050.85	XXXXXXXXXXXX
V16454	\$ 3,139.77	XXXXXXXXXXXX

CHECK	TOTAL	VENDOR
V16455	\$ 2,775.12	XXXXXXXXXXXX
V16456	\$ 1,282.97	XXXXXXXXXXXXXXXX
V16457	\$ 1,337.88	XXXXXXXXXXXXXXXX
V16458	\$ 3,894.41	XXXXXXXXXXXX
V16459	\$ 1,232.96	XXXXXXXXXXXX
V16460	\$ 3,965.62	XXXXXX  XXXXXXXXXXXX
V16461	\$ 3,904.77	XXXXXX  XXXXXXXXXXXX
V16462	\$ 1,117.65	XXXXXXXXXXXX
V16463	\$ 3,013.93	XXXXXXXXXXXX
V16464	\$ 3,555.92	XXXXXXXXXXXX
V16465	\$ 3,850.18	 XXXXXXXXXXXX
V16466	\$ 566.53	 XXXXXXXXXXXX
V16467	\$ 2,667.71	 XXXXXXXXXXXX
V16468	\$ 1,273.22	 XXXXXXXXXXXXXXXX
V16469	\$ 1,345.04	 XXXXXXXXXXXX
V16470	\$ 4,056.78	 XXXXXXXXXXXX

\$ 865,037.09

SUNGARD PENTAMATION
DATE: 06/06/2021
TIME: 13:51:16

SELECTION CRITERIA: orgn.fund='100'
ACCOUNTING PERIOD: 10/21

OAKRIDGE SCHOOL DISTRICT 76
SUMMARY EXPENDITURE STATUS REPORT

PAGE NUMBER: 1
EXPSTAIL

FUND - 100 - GENERAL FUND

FUNCTION	TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE	YTD/ BUD
1111	PRIMARY, K-3	1,466,045.00	109,396.59	322,620.93	917,259.84	226,164.23	84.57
1112	INTERMEDIATE PROGRAMS	.00	.00	.00	.00	.00	.00
1121	MIDDLE/JR. HIGH PROGRAMS	432,650.00	24,242.14	69,445.30	256,567.06	106,637.64	75.35
1131	HIGH SCHOOL PROGRAMS	1,054,227.00	85,149.77	353,531.78	727,724.51	-27,029.29	102.56
1132	HIGH SCHOOL EXTRACURR.	254,768.00	29,934.29	55,891.22	105,913.92	92,962.86	63.51
1140	PRE-KINDERGARTEN PROGRAM	36,085.00	.00	.00	.00	36,085.00	.00
1141	PRE-K	.00	.00	.00	.00	.00	.00
1210	TALENTED AND GIFTED	500.00	.00	.00	.00	500.00	.00
1221	LEARN CENTERS/STRUC&INTE	966,164.00	45,899.44	315,118.08	340,100.58	310,945.34	67.82
1250	LESS RESTRICT.W/DISABILI	.00	.00	.00	.00	.00	.00
1260	EARLY INTERVENTION	3,000.00	.00	.00	.00	3,000.00	.00
1271	REMEDIATION	13,864.00	.00	.00	.00	13,864.00	.00
1272	EDUCATIONALLY DISADVANTA	.00	.00	.00	.00	.00	.00
1280	ALTERNATIVE EDUCATION	180,076.00	6,916.82	20,747.72	55,087.77	104,240.51	42.11
1291	ENGLISH LANGUAGE LEARNER	1,815.00	.00	.00	.00	1,815.00	.00
1299	OTHER PROGRAMS	.00	.00	.00	.00	.00	.00
1460	SPECIAL PROG. SUMMER SCH	11,272.00	.00	.00	2,888.47	8,383.53	25.63
2112	ATTENDANCE SERVICES	146,539.00	7,251.94	13,766.56	97,017.94	35,754.50	75.60
2115	STUDENT SAFETY	15,000.00	.00	.00	.00	15,000.00	.00
2120	GUIDANCE SERVICES	161,607.00	11,030.61	33,150.24	92,589.44	35,867.32	77.81
2130	HEALTH SERVICES	1,015.00	.00	.00	171.70	843.30	16.92
2150	SPEECH PATHOLOGY/AUDIO	109,129.00	7,853.75	23,287.77	62,558.87	23,282.36	78.67
2160	OTHER STUDENT TREATMT SV	.00	.00	.00	.00	.00	.00
2190	SERV.DIRECTION-STUD.SUPP	.00	.00	.00	.00	.00	.00
2213	CURRICULUM DEVELOPMENT	.00	.00	.00	.00	.00	.00
2222	LIBRARY/MEDIA CENTER	55,973.00	4,946.34	14,632.46	39,137.85	2,202.69	96.06

SUNGARD PENTAMATION
DATE: 06/06/2021
TIME: 13:51:16

SELECTION CRITERIA: orgn.fund='100'
ACCOUNTING PERIOD: 10/21

OAKRIDGE SCHOOL DISTRICT 76
SUMMARY EXPENDITURE STATUS REPORT

PAGE NUMBER: 2
EXPSTALL

FUND - 100 - GENERAL FUND

FUNCTION	- - - - TITLE - - - -	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE	YTD/ BUD
2223	MULTIMEDIA SERVICES	.00	.00	.00	.00	.00	.00
2230	ASSESSMENT AND TESTING	.00	.00	.00	.00	.00	.00
2240	INSTRUCTIONAL STAFF DEVE	18,000.00	.00	.00	.00	18,000.00	.00
2310	BOARD OF ED SERVICES	43,091.00	2,304.15	19,646.88	34,849.93	-11,405.81	126.47
2321	OFFICE OF SUPERINTENDENT	359,236.00	26,259.31	25,214.11	258,305.36	75,716.53	78.92
2329	OTHER EXECUTIVE ADMIN	124,867.00	65.00	.00	101,107.80	23,759.20	80.97
2410	OFFICE OF PRINCIPAL SERV	422,820.00	29,479.67	57,889.69	267,465.39	97,464.92	76.95
2520	FISCAL SERVICES	153,859.00	12,644.73	14,288.60	122,166.22	17,404.18	88.69
2541	SERVICE AREA DIRECTION	.00	.00	.00	.00	.00	.00
2542	CARE,UPKEEP OF BLDGS SVC	855,881.00	73,296.31	194,650.00	545,941.30	115,289.70	86.53
2543	CARE,UPKEEP OF GROUNDS	43,429.00	5,414.94	3,334.31	33,012.98	7,081.71	83.69
2551	SERVICE AREA DIRECTION	47,288.00	3,529.01	4,850.64	36,873.01	5,564.35	88.23
2552	VEHICLE OPERATION SERVIC	228,794.00	29,831.65	243,846.97	145,999.74	-161,052.71	170.39
2553	REIMBURSABLE FIELD TRIPS	14,249.00	.00	17,749.00	.00	-3,500.00	124.56
2554	NON-REIMBURSABLE TRIPS	42,272.00	.00	42,272.00	.00	.00	100.00
2558	SPECIAL ED TRANSPORT SVC	155,699.00	2,485.04	.00	11,393.06	144,305.94	7.32
2660	TECHNOLOGY SERVICES	209,728.00	12,840.74	20,008.35	165,109.28	24,610.37	88.27
2700	SUPP. RETIREMENT PROGRAM	.00	.00	.00	.00	.00	.00
3360	WELFARE SERVICES	2,743.00	170.06	597.28	1,360.58	785.14	71.38
3361	WELFARE ACTIVITIES	45,000.00	.00	.00	.00	45,000.00	.00
3390	COMMUNITY SAFETY NET	.00	.00	.00	.00	.00	.00
4000	FACILITIES	10.00	.00	.00	.00	10.00	.00
5110	LONG-TERM DEBT	3,163.00	.00	3,162.88	.00	.12	100.00
5215	BUS REPLACEMENT TRANSFER	137,430.00	.00	.00	.00	137,430.00	.00
5220	FOOD SERVICE TRANSFER	.00	.00	.00	.00	.00	.00

SUNGARD PENTAMATION
DATE: 06/06/2021
TIME: 13:51:16

SELECTION CRITERIA: orgn.fund='100'
ACCOUNTING PERIOD: 10/21

OAKRIDGE SCHOOL DISTRICT 76
SUMMARY EXPENDITURE STATUS REPORT

PAGE NUMBER: 3
EXPSTAL1

FUND - 100 - GENERAL FUND

FUNCTION	TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE	YTD/ BUD
6110	OPERATING CONTINGENCY	398,842.00	.00	.00	.00	398,842.00	.00
7000	UNAPPROP END FUND BALANC	.00	.00	.00	.00	.00	.00
TOTAL	GENERAL FUND	8,216,130.00	530,942.30	1,869,702.77	4,420,602.60	1,925,824.63	76.56
TOTAL REPORT		8,216,130.00	530,942.30	1,869,702.77	4,420,602.60	1,925,824.63	76.56

2018 BOND Oakridge School District		Projects/Activities										
									Bond Proceeds	\$	6,568,115.73	
									OSCIM Grant	\$	4,000,000.00	
									Additional Funds	\$	227,180.41	
									USDA Grant	\$	600,000.00	
Date paid	Vendor	Invoice	Interest	Closing Costs	Advertising	A/E Services	Construction	Misc Owner Expense				
11/21/2017	Daily Journal	743526386			\$ (259.90)				\$	(259.90)		
11/21/2017	Daily Journal	743527547			\$ (561.20)				\$	(561.20)		
1/10/2018	Dead Mt. Echo				\$ (66.00)				\$	(66.00)		
1/24/2018	State of Oregon	Prepay		\$ (200.00)					\$	(200.00)		
2/27/2018	Guard Publishing				\$ (130.00)				\$	(130.00)		
3/7/2018	Zions Bank	6637551-1		\$ (8,050.00)					\$	(8,050.00)		
3/7/2018	Guard Publishing	7184285			\$ (425.00)				\$	(425.00)		
3/7/2018	Daily Journal	743635444			\$ (115.00)				\$	(115.00)		
3/7/2018	Daily Journal	743659173			\$ (400.20)				\$	(400.20)		
3/7/2018	Pivot	00001				\$ (7,438.28)			\$	(7,438.28)		
3/22/2018	Moody's	266392		\$ (15,000.00)					\$	(15,000.00)		
3/31/2018	LGIP	March 2018	\$ 8,763.37						\$	8,763.37		
4/30/2018	Pivot	00003				\$ (24,243.46)			\$	(24,243.46)		
4/30/2018	LGIP	April 2018	\$ 11,602.23						\$	11,602.23		
5/17/2018	Pivot	00002				\$ (24,347.84)			\$	(24,347.84)		
5/31/2018	LGIP	May 2018	\$ 11,682.59						\$	11,682.59		
6/26/2018	Amazon							\$ (65.00)	\$	(65.00)		
6/6/2018	Pivot	00004				\$ (30,523.34)			\$	(30,523.34)		
6/26/2018	Pivot	00005				\$ (17,209.84)			\$	(17,209.84)		
6/30/2018	LGIP	June 2018	\$ 12,588.26						\$	12,588.26		
6/30/2018	Pivot	00006				\$ (31,803.37)			\$	(31,803.37)		
7/31/2018	LGIP	Jul-18	\$ 12,463.70						\$	12,463.70		
8/20/2018	McKenzie Commercial	2					\$ (14,443.00)		\$	(14,443.00)		
8/31/2018	LGIP	Aug-18	\$ 12,049.77						\$	12,049.77		
9/30/2018	LGIP	Sep-18	\$ 12,351.99						\$	12,351.99		
9/30/2018	Pivot	00007				\$ (13,479.30)			\$	(13,479.30)		
9/30/2018	Pivot	00008				\$ (43,501.98)			\$	(43,501.98)		
10/8/2018	Brothers plumbing	5106					\$ (775.00)		\$	(775.00)		
10/13/2018	McKenzie Commercial						\$ (13,672.00)		\$	(13,672.00)		
10/22/2018	Pivot	00007B				\$ (54,714.75)			\$	(54,714.75)		
10/30/2018	Pivot	00009				\$ (36,750.62)			\$	(36,750.62)		
10/31/2018	LGIP	Oct-18	\$ 13,891.96						\$	13,891.96		
11/16/2018	Pivot	00010				\$ (69,961.62)			\$	(69,961.62)		
11/30/2018	LGIP	Nov-18	\$ 13,459.38						\$	13,459.38		
12/31/2018	LGIP	Dec-18	\$ 13,437.15						\$	13,437.15		
12/11/2018	Cascade Plumbing	20642					\$ (98.00)		\$	(98.00)		
12/19/2018	Pivot	00011				\$ (99,800.56)			\$	(99,800.56)		
1/31/2019	LGIP	Jan-19	\$ 16,592.92						\$	16,592.92		
1/31/2019	McKenzie Commercial	3					\$ (2,285.00)		\$	(2,285.00)		
1/31/2019	Pivot	00012				\$ (68,456.45)			\$	(68,456.45)		
2/28/2019	LGIP	Feb-19	\$ 13,087.78						\$	13,087.78		
2/14/2019	Pivot	00013				\$ (69,354.01)			\$	(69,354.01)		

2018 BOND Oakridge School District				Projects/Activities			
	Bond Proceeds OSCIM Grant Additional Funds USDA Grant						
			</				

2018 BOND Oakridge School District		Projects/Activities						
							Bond Proceeds	\$ 6,568,115.73
							OSCIM Grant	\$ 4,000,000.00
							Additional Funds	\$ 227,180.41
							USDA Grant	\$ 600,000.00
Date paid	Vendor	Invoice	Interest	Closing Costs	Advertising	A/E Services	Construction	Misc Owner Expense
10/21/2019	Pivot					\$ (21,252.80)		\$ (21,252.80)
10/31/2019	ODE							\$ (15.00)
11/30/2019	LGIP		\$ 7,319.01					\$ 7,319.01
11/18/2019	Pivot					\$ (11,524.43)		\$ (11,524.43)
11/18/2019	McKenzie Commercial						\$ (316,215.00)	\$ (316,215.00)
12/17/2019	McKenzie Commercial						\$ (216,541.00)	\$ (216,541.00)
12/31/2019	LGIP		\$ 6,914.04					\$ 6,914.04
1/9/2020	Pivot					\$ (14,620.01)		\$ (14,620.01)
1/12/2020	Banner Bank							\$ (156.50)
1/16/2020	Budget Blinds							\$ (1,415.20)
1/30/2020	Pivot					\$ (4,305.13)		\$ (4,305.13)
1/30/2020	McKenzie Commercial						\$ (38,475.00)	\$ (38,475.00)
1/31/2020	LGIP		\$ 7,237.67					\$ 7,237.67
2/10/2020	McKenzie Commercial					\$ (24,752.00)		\$ (24,752.00)
2/21/2020	Pivot					\$ (3,351.25)		\$ (3,351.25)
2/29/2020	LGIP		\$ 6,885.57					\$ 6,885.57
3/11/2020	BOLI							\$ (7,500.00)
3/16/2020	McKenzie Commercial					\$ (248,277.00)		\$ (248,277.00)
3/24/2020	Pivot					\$ (3,712.50)		\$ (3,712.50)
3/24/2020	School Speciality							\$ (8,548.90)
3/24/2020	McKenzie Commercial							\$ (4,969.00)
3/31/2020	LGIP		\$ 6,326.57					\$ 6,326.57
4/24/2020	Integrated Electronics							\$ (294.00)
4/24/2020	Pivot					\$ (8,659.25)		\$ (8,659.25)
4/24/2020	McKenzie Commercial							\$ (472.00)
4/30/2020	LGIP		\$ 4,942.89					\$ 4,942.89
5/12/2020	McKenzie Commercial					\$ (130,288.00)		\$ (130,288.00)
5/19/2020	McKenzie Commercial					\$ (117,293.00)		\$ (117,293.00)
5/31/2020	LGIP		\$ 3,562.16					\$ 3,562.16
6/4/2020	Pivot					\$ (25,505.50)		\$ (25,505.50)
6/4/2020	School Speciality							\$ (5,615.40)
6/11/2020	McKenzie Commercial					\$ (912,783.00)		\$ (912,783.00)
6/17/2020	Pivot					\$ (16,554.50)		\$ (16,554.50)
6/30/2020	LGIP		\$ 2,917.00					\$ 2,917.00
6/30/2020	Oakridge PR							\$ (707.77)
6/30/2020	Amazon							\$ (1,187.04)
6/30/2020	Pacific Plumbing							\$ (585.00)
6/30/2020	McKenzie Commercial						\$ (259,835.00)	\$ (259,835.00)
6/30/2020	PIVOT					\$ (26,067.72)		\$ (26,067.72)
7/31/2020	LGIP		\$ 2,386.04					\$ 2,386.04
7/31/2020	McKenzie Commercial					\$ (175,206.00)		\$ (175,206.00)
8/27/2020	PIVOT					\$ (15,027.00)		\$ (15,027.00)

2018 BOND Oakridge School District			Projects/Activities						
			Bond Proceeds						
			OSCIM Grant						
			Additional Funds						
			USDA Grant						
Date paid	Vendor	Invoice	Interest	Closing Costs	Advertising	A/E Services	Construction	Misc Owner Expense	
8/31/2020	LGIP		\$ 1,772.94						\$ 1,772.94
9/14/2020	McKenzie Commercial						\$ (533,322.00)		\$ (533,322.00)
9/14/2020	Banner Bank							\$ (1,519.98)	\$ (1,519.98)
9/24/2020	PIVOT					\$ (17,646.98)			\$ (17,646.98)
9/24/2020	Gray Bar Electrical							\$ (453.12)	\$ (453.12)
9/30/2020	LGIP		\$ 1,405.38						\$ 1,405.38
10/7/2020	City, Oakridge							\$ (11,441.04)	\$ (11,441.04)
10/10/2020	PNW Security							\$ (1,491.75)	\$ (1,491.75)
10/10/2020	McKenzie Commercial					\$ (13,684.40)	\$ (191,641.00)		\$ (191,641.00)
10/23/2020	PIVOT						\$ (129,027.00)		\$ (129,027.00)
10/31/2020	McKenzie Commercial								\$ (129,027.00)
10/31/2020	LGIP		\$ 1,276.81						\$ 1,276.81
11/30/2020	Pivot					\$ (7,716.88)			\$ (7,716.88)
11/30/2020	LGIP		\$ 708.81						\$ 708.81
12/10/2020	McKenzie Commercial						\$ (192,198.00)		\$ (192,198.00)
12/31/2020	Pivot					\$ (6,196.50)			\$ (6,196.50)
12/31/2020	LGIP		\$ 553.93						\$ 553.93
1/21/2021	Pivot					\$ (4,656.25)			\$ (4,656.25)
1/21/2021	McKenzie Commercial						\$ (243,819.00)		\$ (243,819.00)
1/31/2021	LGIP		\$ 418.12						\$ 418.12
2/10/2021	McKenzie Commercial						\$ (261,883.00)		\$ (261,883.00)
2/28/2021	LGIP		\$ 405.93						\$ 405.93
3/9/2021	Vimasoft							\$ (5,790.00)	\$ (5,790.00)
3/18/2021	Pivot					\$ (7,070.00)			\$ (7,070.00)
3/18/2021	Home Depot							\$ (173.36)	\$ (173.36)
3/31/2021	McKenzie Commercial						\$ (58,122.00)		\$ (58,122.00)
3/31/2021	LGIP		\$ 337.31						\$ 337.31
4/18/2021	Pivot					\$ (6,084.25)			\$ (6,084.25)
4/22/2021	McKenzie Commercial						\$ (97,882.00)		\$ (97,882.00)
4/30/2021	Pivot								\$ (4,685.75)
4/30/2021	LGIP		\$ 315.79						\$ 315.79
4/30/2021	ODE							\$ (240.00)	\$ (240.00)
5/14/2021	Pivot					\$ (5,909.70)			\$ (5,909.70)
5/14/2021	McKenzie Commercial						\$ (16,578.00)		\$ (16,578.00)
5/14/2021	McKenzie Commercial						\$ (29,407.00)		\$ (29,407.00)
5/21/2021	ODE							\$ (40.00)	\$ (40.00)
5/26/2021	Work Pointe							\$ (4,187.75)	\$ (4,187.75)
5/27/2021	ODE							\$ (15.00)	\$ (15.00)
5/30/2021	LGIP		\$ 18.92						\$ 18.92
	McKenzie Commercial						\$ (11,781.00)		\$ (11,781.00)
			\$ 300,627.54	\$ (23,250.00)	\$ (1,957.30)	\$ (977,477.55)	\$ (9,578,425.32)	\$ (120,353.96)	\$ 994,459.55

Oakridge Elementary School

Balance All Schools	\$108,838.79
Last year at this time	\$75,748.62

Oakridge School District No. 76
SCHOOL LUNCH/BREAKFAST PROGRAM
Oakridge Elementary School

REVENUE	March	April	May	June	Total
Beginning Cash Balance	\$ -	\$ -	\$ -	\$ -	\$ -
Cash Sales	\$ 19.05	\$ -	\$ -	\$ -	\$ 19.05
State Reimbursement	\$ 23,275.74	\$ 27,352.31	\$ 24,224.94	\$ -	\$ 74,852.99
CACFP Reimbursement	\$ -	\$ -	\$ -	\$ -	\$ -
Interest/Bank Account	\$ 0.04	\$ 0.03	\$ 0.03	\$ -	\$ 0.43
School Match/other	\$ -	\$ -	\$ 1,389.43	\$ -	\$ 2,778.86
REVENUE TOTALS	\$ 23,294.83	\$ 27,352.34	\$ 25,614.40	\$ -	\$ 77,651.33

EXPENSES	March	April	May	June	Total
Salaries/100's	\$ 3,521.99	\$ 3,266.70	\$ 4,793.23	\$ -	\$ 31,065.31
Employee Benefits/200's	\$ 995.56	\$ 1,177.72	\$ 1,803.76	\$ -	\$ 11,905.95
Other Purchases/300's	\$ 1,339.76	\$ 1,339.76	\$ 1,339.76	\$ -	\$ 14,737.36
Materials/Supplies/400's	\$ 251.13	\$ 241.46	\$ 345.32	\$ -	\$ 1,551.09
Food/450	\$ 4,077.70	\$ 7,009.99	\$ 6,239.09	\$ -	\$ 21,529.00
Commodities/416	\$ -	\$ -	\$ -	\$ -	\$ -
Dues/640	\$ -	\$ -	\$ -	\$ -	\$ 787.00
EXPENSE TOTALS	\$ 10,186.14	\$ 13,035.63	\$ 14,521.16	\$ -	\$ 81,575.71

Ending Balance	\$ 13,108.69	\$ 14,316.71	\$ 11,093.24	\$ -	\$ (3,924.38)
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Beginning Fund Balance (1
Current Month Program B
Fund Balance for current r
Spend Down Plan Expense

Oakridge School District No. 76
SCHOOL LUNCH/BREAKFAST PROGRAM
School Year 2020-21
Oakridge High School/Oakridge Junior High School

REVENUE	July	August	September	October	November	December	January	February
Beginning Cash Balance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cash Sales	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Reimbursement	\$ -	\$ 34,817.69	\$ 14,419.25	\$ 41,547.54	\$ 28,486.01	\$ 25,098.24	\$ 33,561.00	\$ 34,042.38
CACFP Reimbursement	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Interest/Bank Account	\$ 0.040	\$ 0.040	\$ 0.050	\$ 0.04	\$ 0.05	\$ 0.04	\$ 0.05	\$ 0.04
School Match/SFSP	\$ 40,150.65	\$ -	\$ -	\$ -	\$ 1,389.43	\$ -	\$ -	\$ -
REVENUE TOTALS	\$ 40,150.690	\$ 34,817.730	\$ 14,419.300	\$ 41,547.58	\$ 29,875.49	\$ 25,098.28	\$ 33,561.05	\$ 34,042.42

EXPENSES	July	August	September	October	November	December	January	February
Salaries/100's	\$ 1,554.03	\$ 6,854.97	\$ 5,214.94	\$ 3,252.97	\$ 2,970.34	\$ 3,311.44	\$ 3,116.45	\$ 3,177.96
Employee Benefits/200's	\$ 9,117.80	\$ 4,168.09	\$ 2,398.15	\$ 834.90	\$ 684.47	\$ 667.80	\$ 641.56	\$ 667.55
Other Purchases/300's	\$ 13,446.92	\$ 1,339.76	\$ 1,339.76	\$ 1,339.76	\$ 1,339.76	\$ 1,339.76	\$ 1,339.76	\$ 1,339.76
Materials/Supplies/400's	\$ 486.74	\$ 106.97	\$ 276.10	\$ 770.84	\$ 519.91	\$ 176.66	\$ 1,294.21	\$ 1,153.84
Food/450	\$ 12,907.49	\$ 10,209.04	\$ 11,031.49	\$ 16,150.12	\$ 7,807.11	\$ 5,941.68	\$ 11,236.34	\$ 8,285.16
Commodities/416	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Dues/640	\$ -	\$ 387.50	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
EXPENSE TOTALS	\$ 37,512.98	\$ 23,066.33	\$ 20,260.440	\$ 22,348.59	\$ 13,321.59	\$ 11,437.34	\$ 17,628.32	\$ 14,624.27

Ending Balance	\$ 2,637.71	\$ 11,751.40	\$ (5,841.140)	\$ 19,198.99	\$ 16,553.90	\$ 13,660.94	\$ 15,932.73	\$ 19,418.15
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OHS/OJHS Program Balance
OHS/OJHS Last Year

\$112,763.17
-\$15,219.10

Oakridge School District No. 76
SCHOOL LUNCH/BREAKFAST PROGRAM
Oakridge High School/Oakridge Junior High School

REVENUE	March	April	May	June	Total
Beginning Cash Balance	\$ -	\$ -	\$ -	\$ -	-
Cash Sales	\$ -	\$ -	\$ -	\$ -	-
State Reimbursement	\$ 13,051.50	\$ 13,524.31	\$ 12,149.76	\$ -	\$ 250,697.68
CACFP Reimbursement	\$ -	\$ -	\$ -	\$ -	-
Interest/Bank Account	\$ 0.03	\$ 0.02	\$ 0.03	\$ -	0.43
School Match/SFSP	\$ -	\$ -	\$ 1,389.43	\$ -	\$ 42,929.51
REVENUE TOTALS	\$ 13,051.53	\$ 13,524.33	\$ 13,539.22	\$ -	\$ 293,627.62

EXPENSES	March	April	May	June	Total
Salaries/100's	\$ 3,139.88	\$ 3,112.62	\$ 2,849.29	\$ -	\$ 38,554.89
Employee Benefits/200's	\$ 642.33	\$ 859.07	\$ 738.77	\$ -	\$ 21,420.49
Other Purchases/300's	\$ 1,339.76	\$ 1,339.76	\$ 1,339.76	\$ -	\$ 26,844.52
Materials/Supplies/400's	\$ 149.27	\$ 20.72	\$ -	\$ -	\$ 4,955.26
Food/450	\$ 1,458.23	\$ 1,730.84	\$ 1,944.29	\$ -	\$ 88,701.79
Commodities/416	\$ -	\$ -	\$ -	\$ -	-
Dues/640	\$ -	\$ -	\$ -	\$ -	\$ 387.50
EXPENSE TOTALS	\$ 6,729.47	\$ 7,063.01	\$ 6,872.11	\$ -	\$ 180,864.45

Ending Balance	\$ 6,322.06	\$ 6,461.32	\$ 6,667.11	\$ -	\$ 112,763.17
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Oakridge School District No. 76
SCHOOL LUNCH/BREAKFAST PROGRAM
SCHOOL Year 2020-21

REVENUE	July	August	September	October	November	December	January	February
Beginning Cash Balance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cash Sales	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Reimbursement	\$ -	\$ 34,817.69	\$ 14,419.25	\$ 41,547.54	\$ 28,486.01	\$ 25,098.24	\$ 33,561.00	\$ 34,042.38
CACFP Reimbursement	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Interest/Bank Account	\$ 0.09	\$ 0.08	\$ 0.09	\$ 0.08	\$ 0.09	\$ 0.08	\$ 0.09	\$ 0.08
School Match	\$ 40,150.65	\$ -	\$ -	\$ -	\$ 2,778.86	\$ -	\$ -	\$ -
REVENUE TOTALS	\$ 40,150.74	\$ 34,817.77	\$ 14,419.34	\$ 41,547.62	\$ 31,264.96	\$ 25,098.32	\$ 33,561.09	\$ 34,042.46

EXPENSES	September	October	November	December	January	February
Salaries/100's	\$ 1,932.06	\$ 7,240.50	\$ 8,550.39	\$ 5,898.63	\$ 5,777.23	\$ 6,627.77
Employee Benefits/200's	\$ 9,418.10	\$ 4,472.05	\$ 4,054.66	\$ 2,582.42	\$ 1,655.07	\$ 1,635.99
Other Purchases/300's	\$ 14,786.68	\$ 2,679.52	\$ 2,679.52	\$ 2,679.52	\$ 2,679.52	\$ 2,679.52
Materials/Supplies/400's	\$ 486.74	\$ 106.97	\$ 276.10	\$ 770.84	\$ 519.91	\$ 176.66
Food/450	\$ 12,907.49	\$ 10,209.04	\$ 11,031.49	\$ 16,150.12	\$ 7,807.11	\$ 5,941.68
Commodities/416	\$ -	\$ -	\$ -	\$ -	\$ 95.70	\$ 264.80
Dues/640	\$ -	\$ 1,174.50	\$ -	\$ -	\$ -	\$ -
EXPENSE TOTALS	\$ 39,531.07	\$ 25,882.58	\$ 26,592.16	\$ 28,081.53	\$ 18,534.54	\$ 17,326.42
ENDING BALANCE	\$ 619.67	\$ 8,935.19	\$ (12,172.82)	\$ 13,466.09	\$ 12,730.42	\$ 7,771.90
					\$ 10,483.64	\$ 8,675.07

Oakridge School District No. 76
SCHOOL LUNCH/BREAKFAST PROGRAM
SCHOOL Year 2020-21

REVENUE	March	April	May	June	Total
Beginning Cash Balance	\$ -	\$ -	\$ -	\$ -	\$ -
Cash Sales	\$ 19.05	\$ -	\$ -	\$ -	\$ 19.05
State Reimbursement	\$ 36,327.24	\$ 40,876.62	\$ 36,374.70	\$ -	\$ 325,550.67
CACFP Reimbursement	\$ -	\$ -	\$ -	\$ -	\$ -
Interest/Bank Account	\$ 0.07	\$ -	\$ 0.06	\$ -	\$ 0.81
School Match	\$ -	\$ -	\$ 2,778.86	\$ -	\$ 45,708.37
REVENUE TOTALS	\$ 36,346.36	\$ 40,876.62	\$ 39,153.62	\$ -	\$ 371,278.90

EXPENSES	March	April	May	June	Total
Salaries/100's	\$ 6,661.87	\$ 6,379.32	\$ 7,642.52	\$ -	\$ 69,620.20
Employee Benefits/200's	\$ 1,637.89	\$ 2,036.79	\$ 2,542.53	\$ -	\$ 33,326.44
Other Purchases/300's	\$ 2,679.52	\$ 2,679.52	\$ 2,679.52	\$ -	\$ 41,581.88
Materials/Supplies/400's	\$ 400.40	\$ 262.18	\$ 345.32	\$ -	\$ 6,506.35
Food/450	\$ 5,535.93	\$ 8,740.83	\$ 8,183.38	\$ -	\$ 110,230.79
Commodities/416	\$ 210.73	\$ -	\$ -	\$ -	\$ 571.23
Dues/640	\$ -	\$ -	\$ -	\$ -	\$ 1,174.50
EXPENSE TOTALS	\$ 17,126.34	\$ 20,098.64	\$ 21,393.27	\$ -	\$ 263,011.39
ENDING BALANCE	\$ 19,220.02	\$ 20,777.98	\$ 17,760.35	\$ -	\$ 108,267.51

Oakridge Elementary Student Body Fund

Balance Sheet
As of May 31, 2021

	TOTAL
ASSETS	
Current Assets	
Bank Accounts	
A101 SVB	-729.71
After School Meal Program	285.00
Auction Donations	15.72
Backpack Project	69.55
Bates	68.46
bleachers	406.00
Box Tops for Education	1,700.04
Carnival	1,704.48
Chess Club	100.00
COLLEGE SAVINGS ACCOUNT	1,505.00
Cycle Oregon	1,500.00
earphones	20.00
field trip	2,152.55
fundraiser	5,319.91
Gardening Club	495.00
Library	650.76
Lions Pride Reads	700.00
Little Kids Laundry	26.77
Maxine DeWitt Field Trip Fund	430.00
Meals	392.10
Misc	1.17
Music	151.88
OES Arts	65.00
OES Novels	1,202.00
Office of the Principal	84.33
Outdoor School	503.01
PBS Awards	537.66
Safety Net	293.91
Santa's Workshop	383.24
Ski Club	1,106.66
Splash	1.00
Strive for Five	0.85
Student Council	1,314.31
Student Incentives	2.23

Oakridge Elementary Student Body Fund

Balance Sheet
As of May 31, 2021

	TOTAL
Student Planners	120.00
Sunshine Club	576.34
Supply Closet	1.47
T-shirts	70.00
TEACHERS	
Bradbeer	458.30
DURHAM	439.00
FISCHER	635.39
Gardner, E.	755.24
Gordon, D.	505.49
HALE	684.70
HARRIGER	166.31
Howard	1,537.01
Maher	339.17
Martin	327.04
McGill	467.34
Moua	300.00
Pounds	300.00
Saxon	68.87
Shafor	242.72
Shaw	146.65
Shepard	300.00
Standley	1,284.46
Tysoe	234.58
Wilkinson	300.00
Total TEACHERS	9,492.27
Technology	370.00
Tragedy Response	174.02
Tutors	10.75
unicycle/stilts	1.08
weekly readers	80.00
Total A101 SVB	33,354.81
Total Bank Accounts	\$33,354.81
Total Current Assets	\$33,354.81
TOTAL ASSETS	\$33,354.81

Oakridge High School Student Body Fund

Balance Sheet
As of May 31, 2021

	TOTAL
ASSETS	
Current Assets	
Bank Accounts	
OJSH ASB	516.55
21st Century Grant	0.00
Drama Club	118.92
Total 21st Century Grant	118.92
Academics	19.32
Alt Ed	13.30
Annual	-2,754.00
Art	-306.98
Athletics	0.00
ASB Card Fees	880.00
Contracted	-16,952.25
Entry Fee Expense	-2,445.63
Gate Income	6,224.31
OHS Sport Fees	5,185.00
OJH Sport Fees	4,960.00
Other Expense	-9,556.90
Other Income	500.00
PE Uniforms	98.00
Travel & Meals	203.50
Total Athletics	-10,903.97
Athletics Restricted	196.63
Batting Cages	88.21
Hurdles	100.00
Total Athletics Restricted	384.84
Athletics Rooter Bus	485.49
Baseball Club	4,466.60
Basketball Boys	3,016.68
Basketball Girls	2,119.97
Bottle Filling Station	950.00
Careers	237.26
Chess Club	43.16
class of 2020	259.87
class of 2021	3,115.75
class of 2022	253.70
Class of 2023	217.70
Class of 2025	36.60
CMN	2,491.83
College Testing	1,023.33
Cross Country	3,682.92
Culinary	913.51

Oakridge High School Student Body Fund

Balance Sheet As of May 31, 2021

	TOTAL
DC Bound	4,140.77
Drama	2,925.86
Entry Fee Income	500.00
Football Club	4,622.86
FRC	3,367.15
Golf Club	250.00
Greenhouse	660.05
Honor Society	2,298.28
Industrial Arts	
Wood Shop	10.00
Total Industrial Arts	10.00
Key Club	431.54
Lego/Robotics	448.53
Library	-104.69
Life Skills	47.06
Math	280.00
Music	763.00
Non-Sufficient Funds	89.23
Office Soda Machine	229.49
OJH Boys Basketball	415.04
OJH C or Better	621.36
OJH Cross Country Team	17.50
OJH Football Club	1,128.18
OJH Girls Basketball	-941.13
OJH Lifeskills	20.00
OJH Recess	143.13
OJH Ski Club	593.00
OJH Student Council	743.88
OJH Student Store	110.32
OJH Track	500.58
OJH Volleyball Club	1,552.74
OJH Wrestling Club	552.67
OJHS Miscellaneous	3,316.35
PE/WT	83.50
Positive Behavior(WMS)	87.00
Principal, Office of	69.26
Radio Club	797.01
Rich Bray Memorial Scholarship Fund	1,175.74
Robotics	713.17
Scholarships	0.00
Community Health	200.00
Davidson Memorial Scholarship	3,000.00
Double Trouble Scholarship	250.00
Elaine Taylor Memorial	250.00

Oakridge High School Student Body Fund

Balance Sheet
As of May 31, 2021

	TOTAL
Fine Memorial	1,300.00
GRAM'S	1,000.00
Kiwanis Scholarship	3,500.00
Oakridge/Westfir Chamber	49.23
Peterson Memorial Scholarship	820.00
Schroeder Gangstad	500.00
Senior Social Club	1,400.00
Total Scholarships	12,269.23
Screenprinting	206.59
SCUBA	381.98
Softball Club	3,858.00
Spanish Club	46.12
Student Council	1,771.04
Teachers	
Bakken/Social Studies	260.15
Batten/Spanish	316.46
DeBoer/Language Arts	1,217.51
Doyle/Pre K	150.00
Frederic/Art	797.90
Fuji/Math	595.56
Hale/JH Sped	600.00
Hale/S Sped	1,034.21
Harrison, Heather/ Business	240.00
Johnson	281.28
Lipe/Science	172.75
Meyers/SPED	538.46
Nguyen/Math and Science	777.49
Rosenblum/Science	542.29
Schmidig/LA	605.60
Scott/Counselor	1,103.83
Skordahl/Alt Ed	452.36
Sokolowski, R/Math	300.00
Sokolowski/Social Studies	160.46
Wilson/Music	648.86
Yarbrough/CTE	472.98
Total Teachers	11,268.15
Technology	978.36
Textbook Fund	1,040.40
Title X (Homeless)	100.00
Towels/PE	95.00
Track Club	2,254.85
Volleyball Club	2,905.26
Camp	132.75
T-Shirts	260.00

Oakridge High School Student Body Fund

Balance Sheet

As of May 31, 2021

	TOTAL
Total Volleyball Club	3,298.01
Warrior Project	32.17
Wood Shop	200.00
Wrestling Club	3,665.33
Y.T.P. Store	40.00
Yarbrough/Warrior Woodshop	189.75
Yearbook	299.99
Ziegler Memorial	13,590.00
Zoology	169.17
Total OJSH ASB	98,814.92
Total Bank Accounts	\$98,814.92
Total Current Assets	\$98,814.92
TOTAL ASSETS	\$98,814.92
LIABILITIES AND EQUITY	
Liabilities	
Total Liabilities	
Equity	
Opening Bal Equity	41,144.01
Retained Earnings	53,656.73
Net Income	4,014.18
Total Equity	\$98,814.92
TOTAL LIABILITIES AND EQUITY	\$98,814.92

Home Agenda at a Glance Agenda Speakers
Help Desk



NEW THIS YEAR!

Pick one or more of our four conferences to attend!



School Board Essentials

Fri., July 9
8 am-4 pm



Empowering Youth Voices

Sat., July 10
9 am-4:30 pm



Board Leadership and Administrative Professionals Workshop



Raising the Equity Question

Sat., July 24
8 am-4 pm

Registration fee
\$160

Registration fee
\$160

Fri., July 23 8 am-
1 pm

Registration fee
\$160

Registration fee
\$80

Registration closes at 5
pm on July 7

Registration closes at 5
pm on July 8

Registration closes at 5
pm on July 21

Registration closes at 5
pm on July 22

Register Now

NOTE: There is no cancellation fee if you cancel your registration by 8 am on the day of the conference. After 8 am on the day of the conference, you will be charged a no-show fee equal to the registration fee.

Charter Schools: To access OSBA services, which includes conferences and events, charter schools are required to submit a Memorandum of Understanding (MOU) acknowledging that their sponsoring district has a process in place that provides access to OSBA services. OSBA needs to have your fully executed MOU on file prior to the conference or we will not be able to honor your registration. Completed MOUs should be sent to Vicky Black at vblack@osba.org.

**Already
registered?
Visit the
Attendee Hub!**

**Attendee
Hub**



Need assistance?

Connect with our
dedicated event
support specialists.



Event Code of Conduct

OSBA strives to
provide a safe
and welcoming
event
experience for
all participant.

Contact Us

Code of Conduct

Oakridge School District

Monthly Enrollment Report

	September 2020	October 2020	November 2020	December 2020	January 2021	February 2021	March 2021	April 2021	May 2021	June 2021
<u>Oakridge Elementary School</u>										
Lifeskills			6	5	5	5	5	5	5	5
Kindergarten										
D Harriger		22	21	21	22	22	22	22	23	23
E. Gardner		21	22	23	22	21	21	22	22	22
Total Kindergarten	0	43	49	49	49	48	48	49	50	50
Grade 1										
Shafar		13	15	15	16	16	16	16	15	15
Maher		15	13	15	16	16	14	16	15	15
Total Grade 1 Enrollment	0	28	28	30	32	32	30	32	30	30
Grade 2										
Bradbeer		23	22	22	21	21	21	21	21	21
McGill		22	20	20	21	21	21	20	20	20
Total Grade 2 Enrollment	0	45	42	42	42	42	42	41	41	41
Grade 3										
Durham		22	20	20	20	21	21	20	20	20
Standley		21	21	21	21	21	21	21	21	21
Total Grade 3	0	43	41	41	41	42	42	41	41	41
Grade 4										
Shaw		17	15	15	16	15	15	15	15	16
Tysoe		16	16	16	16	17	17	17	17	17
Total Grade 4 Enrollment	0	33	31	31	32	32	32	32	32	33
Grade 5										
Howard		25	25	25	24	23	23	23	23	23
D Gordon		25	25	25	24	24	24	24	24	23
Total Grade 5 Enrollment	0	50	50	50	48	47	47	47	47	46
Grade 6										
Wilkinson		23	20	21	22	20	20	19	19	19
Saxon		23	22	22	22	22	22	22	22	22
Total Grade 6 Enrollment	0	46	42	43	44	42	42	41	41	41
<u>Oakridge Elementary School</u>	0	288	283	286	288	285	283	283	282	282
2019-20 Enrollment	325	326	320	320	318	310	309	309	309	309
<u>Oakridge Junior High</u>										
(includes students in the Alternative Ed Program)										
Grade 7 Enrollment		52	51	52	54	54	53	53	52	52
Grade 8 Enrollment		36	35	35	35	36	34	35	35	35
	0	88	86	87	89	90	87	88	87	87
<u>Oakridge Junior High School</u>	0	88	86	87	89	90	87	88	87	87
2019-20 Enrollment	83	81	82	82	82	79	80	80	80	80
<u>Oakridge High School</u>										
(includes students in the Alternative Ed Program)										
Grade 09 Enrollment		41	41	41	41	40	39	41	41	41
Grade 10 Enrollment		48	48	48	49	49	48	49	49	49
Grade 11 Enrollment		35	36	35	35	34	33	33	34	32
Grade 12 Enrollment		34	32	29	28	26	26	21	16	8
<u>Oakridge High School</u>	0	158	157	153	153	149	146	144	140	130
2019-20 Enrollment	163	163	160	159	159	157	159	159	159	159
<u>Students Transported out of area on Daily Basis</u>										
(Not included in other totals)										
<u>Total District Enrollment 2020-21</u>	0	534	526	526	530	524	516	515	509	499
<u>Enrollment 2019-20</u>	572	571	563	562	560	548	551	551	551	551

Oakridge School District 76

Code: IIBGA
Adopted: 2/07/20

Electronic Communications System

~~The Board is committed to the development and establishment of a quality, equitable and cost effective electronic communications system. The system's sole purpose shall be for the advancement and promotion of learning and teaching.~~

The district's **electronic communication** system will be used to provide statewide, national and global communications opportunities for staff and students **and for the advancement and promotion of teaching and learning.**

The superintendent will establish administrative regulations for the use of the district's **electronic communication** system including compliance with the following provisions of the Children's Internet Protection Act:

1. Technology protection measures, installed and in continuous operation, that protect against Internet access by both adults and minors to visual depictions that are obscene, child pornography or, with respect to the use of the computers by minors, harmful to minors;
2. Educating minors about appropriate online behavior, including cyberbullying awareness and response, and how to interact with other individuals on social networking sites and in chat rooms;
3. Monitoring the online activities of minors;
4. Denying access by minors to inappropriate matter on the Internet and World Wide Web;
5. Ensuring the safety and security of minors when using e-mail, social media, chat rooms and other forms of direct electronic communication;
6. Prohibiting unauthorized access, including so-called "hacking" and other unlawful activities by minors online;
7. Prohibiting unauthorized disclosure, use and dissemination of personal information regarding minors; **and**
8. Installing measures designed to restrict minors' access to materials harmful to minors.

~~The superintendent will establish administrative regulations for use of the district's system by staff using their own personal electronic devices to download and store district proprietary information including personally recognizable information about the district students or staff. The regulations shall insure~~ **Administrative regulations developed shall ensure** compliance with privacy rights under applicable

⁽¹⁾ If the district allows staff to download and store district proprietary information, including personally recognizable information about district students or staff, OSBA recommends including this content and an indicated related item in the model administrative regulation. See #3 on page 2 of model sample administrative regulation IIBGA-AR.]

federal and state laws and regulations, including but not limited to the Age Discrimination in Employment Act of 1967 (ADEA), the Americans with Disabilities Act (ADA), the Genetic Information Nondiscrimination Act of 2008 (GINA) and the Health Insurance Portability and Accountability Act of 1996 (HIPAA).

~~Administrative~~ The administrative regulations will be consistent with sound guidelines as may be provided by the education service district, the Oregon Department of Education and/or the Oregon Government Ethics Commission, ~~copyright law~~, and will include a complaint procedure for reporting violations.

~~The superintendent will also establish administrative regulations for use of the district's electronic communications system to comply with copyright law.~~

Failure to abide by district policy and administrative regulations governing use of the district's ~~electronic communications~~ system may result in the suspension and/or revocation of system access. Additionally, student violations ~~may~~ will result in discipline up to and including expulsion. Staff violations ~~may~~ will also result in discipline up to and including dismissal. Violations of law ~~may~~ will be reported to law enforcement officials and may result in criminal or civil sanctions. Fees, fines or other charges may also be imposed.

END OF POLICY

Legal Reference(s):

ORS 167.060 - 167.100

ORS Chapter 192

ORS 260.432

ORS 332.107

ORS 339.250

ORS 339.270

OAR 581-021-0050

OAR 581-021-0055

OAR 584-020-0040

OAR 584-020-0041

Children's Internet Protection Act, 47 U.S.C. §§ 254(h) and (l) (2018); 47 C.F.R. Section 54.520 (2019).

Copyrights, 17, U.S.C. §§ 101-1332 (2018); 19 C.F.R. Part 133 (2020).

Safe and Drug-Free Schools and Communities Act, 20 U.S.C. §§ 7101-7117 (2018).

Drug-Free Workplace Act of 1988, 41 U.S.C. §§ 8101-8107 (2018); 34 C.F.R. Part 84, Subpart F (2020).

Controlled Substances Act, 21 U.S.C. § 812, Schedules I through V (2018); 21 C.F.R. §§ 1308.11-1308.15 (2020).

Americans with Disabilities Act of 1990, 42 U.S.C. §§ 12101-12213 (2018); 29 C.F.R. Part 1630 (2020); 28 C.F.R. Part 35 (2020).

Family Educational Rights and Privacy Act, 20 U.S.C. § 1232g (2018); 34 C.F.R. Part 99 (2020).

Every Student Succeeds Act, 20 U.S.C. § 7131 (2018).

Americans with Disabilities Act Amendments Act of 2008, 42 U.S.C. §§ 12101-12133 (2018).

Oakridge School District 76

Code: IIBGA-AR
Revised/Reviewed: 3/09/20
Orig. Code(s): 591

Electronic Communications System

Definitions

1. "Technology protection measure," as defined by the Children's Internet Protection Act (CIPA), means a specific technology that blocks or filters Internet access to visual depictions that are:
 - a. "Obscene," has the meaning given such term in Section 1460 of Title 18, United States Code;
 - b. "Child pornography," has the meaning given such term in Section 2256 of Title 18, United States Code; or
 - c. Harmful to minors.
2. "Harmful to minors," as defined by CIPA, means any picture, image, graphic image file or other visual depiction that:
 - a. Taken as a whole and with respect to minors, appeals to a prurient interest in nudity, sex or excretion;
 - b. Depicts, describes or represents, in a patently offensive way with respect to what is suitable for minors, an actual or simulated sexual act or sexual contact, actual or simulated normal or perverted sexual acts, or a lewd exhibition of the genitals; and
 - c. Taken as a whole, lacks serious literary, artistic, political or scientific value to minors.
3. "Sexual act and sexual contact," as defined by CIPA, have the meanings given such terms in Section 2246 of Title 18, United States Code.
4. "Minor," as defined by CIPA, means an individual who has not attained the age of 17. For the purposes of Board policy and this administrative regulation, minor will include all students enrolled in district schools.
5. ^{1} "Inappropriate matter," as defined by the district, means material that is inconsistent with general public education purposes and the district's vision, mission and goals as determined by the district.
6. ^{2} "District proprietary information" is defined by the district as any information created, produced or collected by district staff for the business or education purposes of the district including but not limited to student information, staff information, parent or patron information, curriculum, forms and like items used to conduct the district's business.
7. ^{3} "District software" is defined by the district as any commercial or staff developed software acquired using district resources.

^{1} As inappropriate matter is not defined in the CIPA or regulations, districts should determine the scope of what it will regard as inappropriate matter. The language provided in #5, is intended as a guide only.

^{2} This item corresponds to #3 on page 2 in this model sample administrative regulation.

General District Responsibilities

The district will:

1. Designate staff as necessary to ensure coordination and maintenance of the district's electronic communications system which includes all district computers, e-mail and Internet access;
8. Provide staff training in the appropriate use of the district's electronic communications system including copies of district policy and administrative regulations. Staff will provide similar training to authorized system users;

(Choose one of the following options for #3)

9. *Option A.* [Prohibit staff use of personal electronic devices to download [¹] or access] district proprietary information[.] [Allow staff use of personal electronic devices to access the district's electronic communications system when it is consistent with district board policies and administrative regulations] (See Staff User Agreement);

OR

10. *Option B.* [Provide a system for authorizing staff use of personal electronic devices to download or access district proprietary information; that ensuresinsures the protections of said information in accordance with board policy. The district will provideand insures its removal from the device when its use is no longer authorized;
11. Provide a system for obtaining prior written agreement from staff for the recovery of district proprietary information downloaded to staff personal electronic devices as necessary to accomplish district purposes, obligations or duties, and when the use of the personal electronic device is no longer authorized, to ensureinsure verification that information downloaded has been properly removed from the personal electronic device; (See Staff User Agreement);
12. Cooperate fully with local, state or federal officials in any investigation relating to misuse of the district's electronic communications system;
13. Use only properly licensed software, audio or video media purchased by the district or approved for use by the district. The district will comply with the requirements of law regarding the use, reproduction and distribution of copyrighted works and with applicable provisions of use or license agreements;
14. Install and use server virus detection and removal software;
15. Provide technology protection measures that protect against Internet access by both adults and minors to visual depictions that are obscene, child pornography, or with respect to the use of computers by minors, harmful to minors. A supervisor or other individual authorized by the principal may disable the technology protection measures to enable access for bona fide research or other lawful purposes, as deemed appropriate;

¹ If not keeping this bracketed language, consider the second proposed sentence in this item if it aligns with district practice. If keeping this bracketed language, consider that the district may not need the second proposed sentence.

16. Prohibit access by minors, ~~as defined by CIPA and this regulation,~~ to inappropriate matter on the Internet and World Wide Web;
17. Provide staff supervision to monitor the online activities of students to prevent unauthorized access, including “hacking” and other unlawful activities online, and ensure the safety and security of minors when authorized to use e-mail, social media, chat rooms, applications and other forms of direct electronic communication;
18. Provide student education about appropriate online behavior, including cyberbullying awareness and response, and how to interact with other individuals on social networking and social media websites, applications and in chat rooms;
19. Determine which users and sites accessible as part of the district’s electronic communications system are most applicable to the curricular needs of the district and may restrict user access, accordingly;
20. Determine which users will be provided access to the district’s electronic communications e-mail system;
21. [Program its computers to display a message reinforcing key elements of the district’s electronic communications system policy and administrative regulation when accessed for use;]
22. Notify appropriate system users that:
 - a. The district retains ownership and control of its computers, hardware, software and data at all times. All communications and stored information transmitted, received or contained in the district’s information system are the district’s property and are to be used for authorized purposes only. Use of district equipment or software for unauthorized purposes is strictly prohibited. To maintain system integrity, monitor network etiquette and ensure that those authorized to use the district’s system are in compliance with Board policy, administrative regulations and law, the school administrators may routinely review user files and communications;
 - b. Files and other information, including e-mail, sent or received, generated or stored on district servers are not private and may be subject to monitoring. By using the district’s system, individuals consent to have that use monitored by authorized district personnel. The district reserves the right to access and disclose, as appropriate, all information and data contained on district computers and district-owned e-mail system;
 - c. The district may establish a retention schedule for the removal of e-mail;
 - d. E-mail sent or received by a Board member or employee in connection with the transaction of public business may be a public record and subject to state archivist rules for retention and destruction;
 - e. Information and data entered or stored on the district’s computers and e-mail system may be subject to disclosure become discoverable evidence if a public records request is made or a lawsuit is filed against the district. “Deleted” or “purged” data from district computers or e-mail system may be retrieved for later public records disclosure or disciplinary purposes, as deemed necessary by the district;
 - f. [The district may set quotas for system disk usage. The district may allow system users to increase their quota by submitting a written request to the [supervising teacher] [system coordinator] stating the need for the increase;]

- g. Passwords used on the district's electronic communications system will be changed at [90]-day intervals;
 - h. Passwords used on the district's system are the property of the district and must be provided to their supervisor or designated district personnel, as appropriate. Passwords that have not been provided to the district are prohibited;
 - i. Transmission of any communications or materials related to activities prohibited by ORS 260.432 regarding political campaigns is not allowed prohibited.
23. Ensure all student, staff and nonschool system users complete and sign an agreement to abide by the district's electronic communications system policy and administrative regulations. All such agreements will be maintained on file in the school office⁽⁴⁾;
24. Notify users of known copyright infringing activities and deny access to or remove the material.

Electronic Communications System Access

1. Access to the district's electronic communications system is authorized to:

Board members, district employees, students in grades K-12, with parent approval and when under the direct supervision of staff, and district volunteers, district contractors or other members of the public as authorized by the system coordinator or district administrators consistent with the district's policy governing use of district equipment and materials.

1. Students, staff, Board members, volunteers, district contractors and other members of the public may be permitted to use the district's system for personal use, in addition to official district business, consistent with Board policy, general use prohibitions/guidelines/etiquette and other applicable provisions of this administrative regulation. Personal use of district-owned computers including Internet and e-mail access by employees is prohibited during the employee's work hours. Additionally, Board member and employee use of district-owned computers may be permitted only when such use does not violate the provisions of ORS 244.040 and use is under the same terms and conditions that access is provided to the general public under the district's policy governing use of district equipment and materials.

2. [Students may be permitted to use the district's electronic communications system, when consistent with board policy and administrative regulations, for school and instructional related activities. Personal use of district-owned computers or devices including Internet and e-mail access is [prohibited.] [permitted when consistent with board policy and administrative regulations and when during the school day.]

[Staff and Board members may be permitted to use the district's electronic communications system to conduct business related to the management or instructional needs of the district or to conduct research related to education and when in compliance with Board policy and administrative regulations.] [Personal use of the district's system or district-owned computers or devices including Internet and e-mail access by district staff [is prohibited] [may be permitted when consistent with Oregon ethics laws, Board policy and administrative regulations[, when used on school property] [, and when on own time].] [Personal use of the district's system or district-owned computers or devices [including Internet and e-mail access] by Board members is prohibited.]

⁽⁴⁾ See sample user agreements at the end of this administrative regulation.

[District staff and Board members may use the district's electronic communications system[, district-owned computers or devices] [including Internet and e-mail access] for personal use under the same terms and conditions that access is provided to the general public under the district's policy governing use of district equipment and materials.]

[Volunteers[,] [and] district contractors [and] [other members of the public may be permitted to use the district's electronic communications system for personal use when consistent with Board policy, general use prohibitions and guidelines/etiquette and other applicable provisions of this administrative regulation.]

General Use Prohibitions and Guidelines/Etiquette

Operation of the district's electronic communications system relies upon the proper conduct and appropriate use of system users. Students, staff and others granted system access are responsible for adhering to the following prohibitions and guidelines which require legal, ethical and efficient use/utilization of the district's system.

1. General Use Prohibitions

The following conduct is strictly prohibited:

- a. Attempts to use the district's electronic communications system for:
 - (1) Unauthorized solicitation of funds;
 - (2) Distribution of chain letters;
 - (3) Unauthorized sale or purchase of merchandise and services;
 - (4) Collection of signatures;
 - (5) Membership drives;
 - (6) Transmission of any materials regarding political campaigns.
- b. Attempts to upload, download, use, reproduce or distribute information, data, software or file share music, videos or other materials on the district's system in violation of copyright law or applicable provisions of use or license agreements;
- c. Attempts to degrade, disrupt or vandalize the district's equipment, software, materials or data or those of any other user of the district's system or any of the agencies or other networks connected to the district's system;
- d. Attempts to evade, change or exceed resource quotas or data/disk usage quotas;
- e. Attempts to send, intentionally access or download any text file or picture or engage in any communication that includes, but not limited to, material which may be interpreted as:
 - (1) Harmful to minors;
 - (2) Obscene or child pornography as defined by law or indecent, vulgar, profane or lewd as determined by the district;
 - (3) A product or service not permitted to minors by law;
 - (4) Harassment, intimidation, bullying, menacing, threatening or a bias incident, constitutes insulting or fighting words, the very expression of which injures or harasses others;
 - (5) Constitutes insulting or fighting words, the very expression of which injures or harasses others, or which includes a symbol of hate;

- (6) A likelihood that, either because of its content or the manner of distribution, it will cause a material or substantial disruption of the proper and orderly operation of the school or school activity;
 - (7) Defamatory, libelous, reckless or maliciously false, potentially giving rise to civil liability, constituting or promoting discrimination, a criminal offense or otherwise violates any law, rule, regulation, Board policy and/or administrative regulation.
- f. Attempts to gain unauthorized access to any service via the district's system which has a cost involved or attempts to incur other types of costs without specific approval. The user accessing such services will be responsible for these costs;
 - g. Attempts to post or publish personal student contact information unless authorized by the system coordinator or teacher and consistent with applicable Board policies policy pertaining to student directory information and personally identifiable information. Personal student contact information may includeincludes photograph, age, home, school, work or e-mail addresses or phone numbers or other unauthorized disclosure, use and dissemination of personal information regarding students;
 - h. Attempts to arrange student meetings with anyone on the district's electronic communications system, unless authorized by the system coordinator or teacher or when consistent with school or educational related activities and with prior parent approval when necessary;
 - i. Attempts to represent self on behalf of the district through use ofuse the district's name in external communication forums, e.g., social media, such as chat rooms without prior district authorization;
 - j. Attempts to use another individual's account name or password, failure to provide the district with individual passwords or to access restricted information, resources or networks to which the user has not been grantedgiven access.

25. Guidelines/Etiquette

System users will:

- a. Adhere to the same standards for communicating online that are expected in the classroom and consistent with Board policy and administrative regulations;
- b. Respect other people's time and cyberspace. Use real-time conference features such as video/talk/chat/Internet relay chat only as approved by the supervising teacher or system coordinator. Avoid downloading excessively large files. Remain on the system long enough to get needed information then exit the system. Act as though every byte sent costs somebody time and money, because it does;
- c. Take pride in communications. Check spelling and grammar;
- d. Respect the privacy of others. Do not read the mail or files of others without their permission;
- e. Cite all quotes, references and sources;
- f. Adhere to guidelines for managing and composing effective e-mail messages:
 - (1) One subject per message - avoid covering various issues in a single e-mail message;
 - (2) Use a descriptive heading;
 - (3) Be concise - keep message short and to the point;
 - (4) Write short sentences;
 - (5) Use bulleted lists to break up complicated text;
 - (6) Conclude message with actions required and target dates;
 - (7) Remove e-mail in accordance with established guidelines;

- (8) Remember, there is no expectation of expected right to privacy when using e-mail. Others may read or access mail;
 - (9) Always sign messages;
 - (10) Always acknowledge receipt of a document or file.
- g. Protect password confidentiality. Passwords are the property of the district and are not to be shared with others. Using another user's account or password or allowing such access by another may be permitted with supervising teacher or system coordinator approval only. No system user may use a password on the district's computers, e-mail system or Internet access which is unknown to the district;
 - h. Communicate only with such users and/or sites as may be authorized by the district;
 - i. Be forgiving of the mistakes of others and share your knowledge. Practice good mentoring techniques;
 - j. Report violations of the district's policy and administrative regulation or security problems to the supervising teacher, system coordinator or administrator, as appropriate.]

[Use of appropriate etiquette is expected of all users while using the district's electronic communications system and is explained in district training sessions.]

Complaints

Complaints regarding use of the district's Electronic Communications System may be made to the teacher, principal, employee's supervisor or system coordinator. The district's established complaint procedure will be used for complaints concerning violations of the district's Electronic Communications System policy and/or administrative regulation. See Board policy KL – Public Complaints and accompanying administrative regulation.

The district's established complaint procedure in Board policy KL - Public Complaints and accompanying administrative regulation may be used to process complaints or concerns about violations of policy and administrative regulations.

Violations/Consequences

1. Students

- k. Students who violate general system user prohibitions shall be subject to discipline up to and including expulsion and/or revocation of access to the district electronic communications system access up to and including permanent loss of privileges.
- l. Violations of law may will be reported to law enforcement officials and may result in criminal or civil sanctions.
- m. Disciplinary action may be appealed by parents, students and/or a representative in accordance with established district procedures.

26. Staff

³ Check to confirm this student language aligns with other published discipline or student conduct language, e.g., student handbook.

⁴ Check to confirm this staff language aligns with other published discipline or conduct language, e.g., in staff handbook.

- a. Staff who violate general system user prohibitions shall be subject to discipline up to and including dismissal in accordance with Board policy, collective bargaining agreements and applicable provisions of law.
- b. Violations of law ~~may~~will be reported to law enforcement officials and may result in criminal or civil sanctions.
- c. Violations of applicable Teacher Standards and Practices Commission (TSPC), Standards for Competent and Ethical Performance of Oregon Educators will be reported to TSPC as provided by Oregon Administrative Rules (OAR) 584-020-0041.
- d. Violations of ORS 244.040 ~~may~~will be reported to Oregon Government Ethics Commission (OGECE).

27. Others

- a. Other guest users who violate general ~~electronic communications~~ system user prohibitions shall be subject to suspension of system access up to and including permanent revocation of privileges.
- b. Violations of law ~~may~~will be reported to law enforcement officials or other agencies, as appropriate, and may result in criminal or civil sanctions.

Telephone/Membership/Other Charges

1. The district assumes no responsibility or liability for any membership, phone or internet ~~service and/or related provider charges including, but not limited to, long distance charges, per minute (unit) surcharges, overage charges and/or equipment or line costs incurred by any home usage of the district's~~ ~~electronic communications~~ system.
28. Any disputes or problems ~~resulting from~~ regarding phone services or internet provider ~~services for home users of the district's~~ ~~electronic communications~~ system are strictly between the system user and their ~~internet~~ local phone company and/or long distance service provider ~~and/or phone service provider.~~

Information Content/Third Party Supplied Information

1. System users and parents of student system users are advised that use of the district's ~~electronic communications~~ system may provide access to materials that may be considered objectionable and inconsistent with the district's ~~vision~~ mission and goals. Parents should be aware of the existence of such materials and monitor their student's home usage of the district's ~~electronic communications~~ system accordingly.
29. Opinions, advice, services and all other information expressed by system users, information providers, service providers or other third-party individuals are those of the providers and not the district.
30. ~~Users of the electronic communications system~~ System users may, with supervising teacher or system coordinator approval, order services or merchandise from other ~~vendors~~ individuals and agencies that may be accessed through the district's ~~electronic communications~~ system. These ~~vendors~~ individuals and agencies are not affiliated with the district. All matters concerning merchandise and services ordered including, but not limited to, purchase terms, payment terms, warranties, guarantees and delivery are solely between the ~~vendor~~ seller and the ~~electronic communications~~ system user. The district makes no warranties or representation whatsoever with

regard to any goods or services provided by the ~~vendor~~seller. District staff and administration shall not be a party to any such transaction or be liable for any costs or damages arising out of, either directly or indirectly, the actions or inactions of ~~vendor~~sellers.

31. The district does not warrant that the functions or services performed by ~~the~~ or that the information or software contained on ~~the~~ electronic communications system will meet the system user's requirements ~~or that the~~ electronic communications system will be uninterrupted or error-free ~~or that defects will be corrected.~~ The district's electronic communications system is provided on an "as is, as available" basis. The district does not make any warranties, whether express or implied including, without limitation, those of merchantability and fitness for a particular purpose with respect to any services provided by the electronic communications system and any information or software contained therein ~~.~~

Sample Parent Letter

Dear Parents:

Your student needs your permission to ~~use~~ participate in the district's electronic ~~communications system~~ communication program. Your student will be able to communicate with other schools, colleges, organizations and individuals around the world through the Internet and other electronic information systems/networks.

~~The Internet is a system which links networks creating a large and diverse communications network. Internet access allows your student the opportunity to reach out to many other people to share information, learn concepts and research subjects by the sending and receiving of messages using a computer, modem and phone lines.~~

With this educational opportunity also comes responsibility. It is important that you and your student read the enclosed district policy, administrative regulation and agreement form and discuss these requirements together. Inappropriate system use ~~may~~ will result in discipline up to and including expulsion from school, suspension or revocation of your student's access to the district's ~~electronic communications system~~ and/or referral to law enforcement officials.

Although the district is committed to practices that ensure the safety and welfare of system users, including the use of technology protection measures such as Internet filtering, please be aware that there may still be material or communications on the Internet that district staff, parents and students may find objectionable. While the district neither encourages nor condones access to such material, it is not possible for us to eliminate that access completely.

Attached to this letter are the following important documents:

1. ~~An agreement for your student to read and sign stating his/her agreement to follow the district's Electronic Communications System policy and administrative regulation. This agreement requires your signature. It must be signed and renewed each year and will be kept on file at the school;~~
32. ~~The district's Electronic Communications System policy and administrative regulation.~~
33. Attached to this letter is an agreement for your student and you to read and sign stating agreement to follow the district's electronic communications system policy and administrative regulation. The district's policy IIBGA – Electronic Communications System and administrative regulation are accessible from the district's website or upon request and include provisions on, but are not limited to, student use under [General Use Prohibitions and Guidelines/Etiquette] and student-related rules under [Violations and Consequences].

Please review ~~the district's Electronic Communications policy and administrative regulation, and the provisions therein.~~ these materials carefully with your student and return the attached agreement form to the school office indicating your permission or denial of permission for your student to ~~use~~ participate in the district's electronic communications system.

Sincerely,

Electronic Communications System – IIBGA-AR

System Coordinator/Administrator

Student Agreement for an Electronic Communications System Account
Academic Year 2017-2018

Student agreement must be renewed each academic year.

Student Section

Student Name _____ Grade _____

School _____

I have received notice of, read and agree to abide by the provisions adopted and included in read the district's Electronic Communications System policy and administrative regulation and agree to abide by their provisions. I understand that violation of these provisions may will result in discipline up to and including expulsion from school and/or suspension or revocation of system access and related privileges and/or referral to law enforcement officials.

Student Signature _____ Date _____

Sponsoring Parent

I have received notice of and read the district's Electronic Communications System policy and administrative regulation. I give my permission to the district to issue an account for my student and certify that the information contained in this form is correct. I will monitor my student's use of the system and his/her potential access to the Internet and will accept responsibility for supervision in that regard if and when my student's use is not in a school setting. In consideration for the privilege of using the district's electronic communications system Electronic Communications System and in consideration for having access to the public networks, I hereby release the district, its operators and any institutions with which they are affiliated from any and all claims and damages of any nature arising from my, or my student's use, or inability to use, the system including, without limitation, the type of damages identified in the district's policy and administrative regulation.

- ☐ I give my permission to issue an account for my student and certify that the information contained on this form is correct.
- ☐ I do not give my permission for my student to participate in the district's communications system.

Signature of Parent _____ Date _____

Email Home Address _____

Home Phone Number _____ Cell Number _____

Email Address _____



~~This space reserved for System Coordinator~~

~~Assigned Username: _____ Assigned Password: _____~~

Agreement for an Electronic Communications System Account
(Nonschool System User)

I have received notice of, read and agree to abide by the provisions adopted and included in read the district's Electronic Communications System policy and administrative regulation, and agree to abide by their provisions. I understand that violation of these provisions may will result in suspension and/or revocation of system access and related privileges and/or referral to law enforcement officials.

In consideration for the privilege of using the district's electronic communications system Electronic Communications System and in consideration for having access to the public networks, I hereby release the district, its operators and any institutions with which they are affiliated from any and all claims and damages of any nature arising from my use or inability to use the system including, without limitation, the type of damages identified in the district's policy and administrative regulation.

Signature _____ Date _____

Home Address _____

Home Phone Number _____ Cell Number _____

This space reserved for System Coordinator

Assigned Username: _____ Assigned Password: _____

**Agreement for an Electronic Communications System Account
(Staff System User)**

I have read the district's Electronic Communications System policy and administrative regulation and agree to abide by their provisions. I understand that violation of these provisions will result in suspension or revocation of system access and related privileges, and may include discipline, up to and including dismissal and/or referral to law enforcement officials.

I understand that I may use my personal electronic device (PED) for education related purposes and that certain district proprietary information may be downloaded to my PED. I agree that any district proprietary information downloaded on my PED will only be as necessary to accomplish district purposes, obligations or duties, and will be properly removed from my PED when the use on my PED is no longer authorized. I insure that the personal electronic device in use is owned by me, and I am in complete control of the device at all times.

In consideration for the privilege of using the district's Electronic Communications System and in consideration for having access to the public networks, I hereby release the district, its operators and any institutions with which they are affiliated from any and all claims and damages of any nature arising from my use or inability to use the system including, without limitation, the type of damages identified in the district's policy and administrative regulation.

Signature _____ Date _____

Home Address _____

Home Phone Number _____ Cell Number _____

Email Address _____ Date of Birth _____

Parent (Required if nonschool-system user is under 18 years of age)

I have received notice of and read the district's Electronic Communications System policy and administrative regulation. I give permission to the district to issue an account for my child and certify that the information contained on this form is correct. I will monitor my child's use of the system and the potential access to the Internet and will accept responsibility for supervision in that regard if and when my child's use is not in a school setting. In consideration for the privilege of using the district's electronic communications system and in consideration for having access to the public networks, I hereby release the district, its operators and any institutions with which they are affiliated from any and all claims and damages of any nature arising from my, or my child's use, or inability to use, the system including, without limitation, the type of damages identified in the district's policy and administrative regulation.

Signature of Parent _____ Date _____

Email Address _____ Home Address _____

Home Phone Number _____ Cell Number _____

**[Agreement for an Electronic Communications System Account
(Staff System User)]**

I have received notice of, read and agree to abide by the provisions in the district's Electronic Communications System policy and administrative regulation. I understand that violation of these provisions may result in suspension and/or revocation of system access and related privileges, and may include discipline, up to and including dismissal, and/or referral to law enforcement officials.

[I will not download [or access] district proprietary information to a personally-owned electronic device.]

OR

[I understand that I may use my personal electronic device (PED) for education related purposes and that certain district proprietary information may be downloaded to, or accessed through my PED. I agree that any district proprietary information downloaded on my PED will only be as necessary to accomplish district purposes, obligations or duties, and will be properly removed from my PED when the use on my PED is no longer authorized. I ensure that the PED in use is owned by me, and I am in complete control of the device at all times.]

In consideration for the privilege of using the district's electronic communications system and in consideration for having access to the public networks, I hereby release the district, its operators and any institutions with which they are affiliated from any and all claims and damages of any nature arising from my use or inability to use the system including, without limitation, the type of damages identified in the district's policy and administrative regulation.

Signature _____ Date _____

Email Address _____

Home Phone Number _____ Cell Number _____

This space reserved for System Coordinator

Assigned Username: _____ Assigned Password: _____

Oakridge School District 76

Code: INDB
Adopted: 12/13/99
Revised/Readopted: 2/07/20
Orig. Code: 592

Flag Displays and Salutes

A United States (U.S.) flag and an Oregon State flag shall be displayed on or near each school building under the control of the Board or used by the district, during school hours, except in unsuitable weather and at any such other times as the Board deems proper.

A National League of Families' POW/MIA flag of appropriate size shall be displayed on or near each school building when required by state law¹ and in the same manner as a U.S. and Oregon State flag.

The district shall obtain and display a U.S. flag of an appropriate size for each classroom.

Students shall receive instruction in respect for the national flag and be provided an opportunity to salute the U.S. United States flag at least once each week during the school year by reciting The Pledge of Allegiance.

A flag salute may be implemented at assemblies, before or after school, at lunch, special events, home room class, athletic contests or at other times deemed appropriate by the principal. Individual staff members and students who do not participate in the salute must maintain a respectful silence during the salute.

Upon request from an Oregon Sovereign tribal government, a flag representing the sovereign tribal government must be displayed on, near¹ or within a school building during school hours. The location of the flag will be determined by the district in consultation with the requesting sovereign tribal government.

END OF POLICY

Legal Reference(s):

¹ The National League of Families' POW/MIA flag must only be displayed on or near buildings that have existing flagpoles or other infrastructure installed to properly display the U.S., Oregon State, and National League of Families' POW/MIA flags simultaneously. [However, all district buildings on or near where it is customary and suitable to display the U.S. flag that are newly constructed on or after January 1, 2018 shall include sufficient infrastructure to properly display the U.S. flag, Oregon State flag, and National League of Families' POW/MIA flag simultaneously.]

RESOLUTION ADOPTING SUPPLEMENTAL BUDGET

21-13

Be It Resolved, that the Board of Directors of Oakridge School District hereby adopts the supplemental budget for 2020-2021 in a total sum of \$4,660,877 now on file in the district administrative office.

RESOLUTION MAKING APPROPRIATIONS

21-14

Be It Resolved, that for the fiscal year beginning July 1, 2020 the amounts shown below are hereby appropriated for the purposes indicated within the funds listed:

Special Revenue Fund

1000	Instruction	<u>\$ 338,446</u>
2000	Support Services	<u>\$ 225,723</u>
4000	Facilities Acq./Constr.	<u>\$ 997,000</u>
Total Special Revenue Fund		<u>\$ 1,561,169</u>

Capital Project Fund

4000	Facilities Acq. & Const.	<u>\$ 3,099,708</u>
Total Capital Project Fund		<u>\$ 3,099,708</u>

Total Appropriations/All Funds	<u>\$ 4,660,877</u>
Total Adopted/All Funds	<u>\$ 4,660,877</u>

***Unappropriated Ending Fund Balances are not appropriated.**

Adopted this 14th day of June, 2021

Chairman

Superintendent

RESOLUTION ADOPTING BUDGET

21-15

Be It Resolved, that the Board of Directors of Oakridge School District hereby adopts the budget for 2021-2022 in a total sum of \$ 25,061,120 now on file in the district administrative office.

RESOLUTION MAKING APPROPRIATIONS

21-16

Be It Resolved, that for the fiscal year beginning July 1, 2021 the amounts shown below are hereby appropriated for the purposes indicated within the funds listed:

General Fund

1000	Instruction	<u>\$ 3,534,840</u>
2000	Supporting Services	<u>\$ 3,343,614</u>
3000	Community Services	<u>\$ 2,743</u>
4000	Facilities Acq. & Const.	<u>\$ 10</u>
5100	Debt Service	<u>\$ 3,163</u>
5200	Transfers	<u>\$ 136,720</u>
6000	Contingencies	<u>\$ 398,842</u>
Total General Fund Appropriations		<u>\$ 7,419,932</u>

Special Revenue Fund

1000	Instruction	<u>\$ 3,607,880</u>
2000	Support Services	<u>\$ 1,160,853</u>
3000	Community Services	<u>\$ 640,125</u>
4000	Facilities Acq./Constr.	<u>\$ 8,286,278</u>
Total Special Revenue Fund		<u>\$ 13,695,136</u>
7000	Unappropriated	<u>\$ 100,582</u>

Debt Service Fund

5100	Debt, Long-term	<u>\$ 341,400</u>
Total Debt Service Fund		<u>\$ 341,400</u>
7000*	Unappropriated Bal.	<u>\$ 91,531</u>

Capital Project Fund

2000	Support Services	<u>\$ 7,500</u>
4000	Facilities Acq. & Const.	<u>\$ 3,378,829</u>
5100	Debt, Long Term	<u>\$ 26,710</u>
Total Capital Project Fund		<u>\$ 3,413,039</u>

Total Appropriations/All Funds	<u>\$24,869,507</u>
Total Unappropriation/All Funds	<u>\$ 192,113</u>
Total Adopted/All Funds	<u>\$24,869,507</u>

***Unappropriated Ending Fund Balances are not appropriated.**

Adopted this 14th day of June, 2021

Chairman

Superintendent

RESOLUTION LEVYING TAX RATE
21-17

Be It Resolved, that the Board of Directors of Oakridge School District hereby imposes taxes provided for in the adopted budget at the rate of \$4.8223 per \$1,000 of assessed value for operations and in the amount of \$355,056 for bonds; and that these taxes are hereby imposed and categorized for tax year 2021-2022 upon the assessed value of all taxable property within the district.

	<u>Education</u>	<u>Excluded From Limitation</u>
Permanent Rate	\$4.8223/\$1,000	
General Obligation Bonds		\$355,056

EXECUTION\SIGNATURES

FOR

RESOLUTION: ADOPTING THE BUDGET

RESOLUTION : MAKING APPROPRIATIONS

AND

RESOLUTION : LEVYING TAX RATE

Adopted this 14th day of June 2021.

Chairman

Superintendent